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| --- | --- |
| Please provide a breakdown by UI budget category, for each new index for the existing project. Submit this table for each index requested.  Grant Code:  Describe what category(ies) the funds for this new index are to come from, in the above grant code:  **ORG # for this new index if different from the primary index org #**:  **Title keyword(s) suggestion (e.g. Integrated Design –PI LAST NAME)**:  *Double click the cell to enter a figure.* | |
| 10 - Salary |  |
| 11- Fringe |  |
| 12- Irregular Help (Temp Help) |  |
| 20- Travel |  |
| 30 – Other Expenses (not participant support) |  |
| 31- Subawards (**not eligible for early setup funds**) |  |
| 32 – Participant Support |  |
| 40- Capital Equipment over $5000 |  |
| 45 – Equipment less than $5000 |  |
| 50 - Reserve |  |
| 60 – Indirect costs (overhead, F&A) |  |
| 70 – Tuition and Fees |  |
| Total for this index: |  |
| Notes (including activity and location if needed): | |