

FY24 Gen Ed budget Distribution

Funding Summary:

	<u>Estimate:</u>		<u>Allocations:</u>				
			<u>Requests</u>	<u>Percent of Total Requests</u>	<u>Percent of Total Budget</u>	<u>Proportional</u>	<u>Strategic</u>
Model Funding	\$	2,555,428					
Cat 1/Self-Funded	\$	9,770,709	-	0.0%	5.3%	136,588	-
Cat 2/Support Areas		33,723,756	\$ 883,102	34.6%	18.4%	471,437	\$ 883,102
Cat 3/Central		64,842,305	-	0.0%	35.5%	906,454	-
Cat 4/Acad Aff Non-Instruction		20,919,048	469,809	18.4%	11.4%	292,435	469,809
Cat 5/Acad Aff Colleges		53,544,182	1,202,517	47.1%	29.3%	748,514	1,202,517
	\$	<u>182,800,000</u>	\$ <u>2,555,428</u>	<u>100.0%</u>	<u>100.0%</u>	\$ <u>2,418,840</u>	\$ <u>2,555,428</u>