

General Education Operating Budget							
FY08 Salary Allocations							
SUMMARY: EXCLUDING PROMOTIONS - EXCLUDING DEANS & VP'S							
5.00%	CEC Alloc-Fac Only	\$ -					
0.00%	CEC Allocation	\$ -					
	Net Allocation	\$ -					
Mid		Faculty	Exempt	RAs/TAs	Classified	Spec Exempt	FY06
Level		CEC Alloc	CEC Alloc	CEC Alloc	CEC Alloc	CEC Alloc	CEC Alloc
Code	College/Area	Totals	Totals	Totals	Totals	Totals	Totals
01	CLASS	326,506	20,186	30,468	26,448	-	403,609
02	CALS	112,395	6,369	9,383	30,251	-	158,398
04	Business	151,715	9,378	-	12,091	-	173,184
05	Education	147,479	3,189	11,068	19,669	-	181,405
06	Engineering	292,835	24,484	14,168	39,969	-	371,455
08	Natural Resources	129,244	3,428	9,326	19,643	-	161,641
11	Law	104,188	10,325	-	19,169	-	133,681
12	Science	262,915	12,680	61,860	35,927	-	373,383
14	Art & Architecture	84,415	9,250	10,895	6,154	-	110,714
15	Grad Studies	5,917	-	4,900	9,158	-	19,976
16	Univ Research	34,440	5,704	2,802	7,769	-	50,715
18	Library	36,903	2,182	-	43,193	-	82,278
19	Technology	-	-	-	-	-	-
20	Other Acad Area	9,109	11,431	-	8,390	-	28,930
21	Other Acad Area Spec Allo	-	5,492	-	2,652	-	8,144
22	Outreach	233	-	-	-	-	233
22B	Outreach - Boise	-	5,638	-	7,248	-	12,886
22I	Outreach - Idaho Falls	7,806	-	-	-	-	7,806
22N	Outreach - North Idaho	5,135	-	-	10,470	-	15,605
23	VProv Acad Affrs	9,885	11,564	-	21,765	-	43,214
25	Enrollment Management	-	54,916	-	54,663	-	109,579
30	Student Affairs	17,346	12,899	-	20,769	-	51,014
40	Finance & Admin	-	591	-	2,627	-	3,218
41	Auxiliary Services	-	-	-	-	-	-
42	Facilities Management	-	37,366	-	216,408	-	253,775
43	BAAS	-	18,477	-	26,079	-	44,556
44	Financial Services	-	-	-	-	-	-
45	HRRM	-	11,810	-	18,117	-	29,926
46	DFA Systems	-	11,443	-	8,343	-	19,786
47	Technology	-	53,513	-	73,243	-	126,756
48	Administrative Affairs	-	13,876	-	17,200	-	31,075
49	Budget Office	-	11,715	-	4,576	-	16,291
50	President's Area	-	39,892	-	5,896	-	45,788
51	University Advancement	-	36,441	-	24,090	-	60,531
53	Athletics	-	-	-	-	-	-
	Totals	1,738,466	444,239	154,871	791,976	-	3,129,552