



University  
of Idaho

# **APPROPRIATED FUNDS**

**OPERATING BUDGETS  
FY2021 - 2022**

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University  
of Idaho

# **GENERAL EDUCATION**

**OPERATING BUDGETS  
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

**Estimated Resources**

**Allocation by Major Program**

	Amount	Percent Of Total			Amount	Percent Of Total
	<u>Amount</u>	<u>Percent Of Total</u>			<u>Amount</u>	<u>Percent Of Total</u>
Land Grant Endowment	\$ 12,497,500	7.39%	01	Instruction	\$ 62,448,964	36.95%
Tuition & Fees/Misc. Revenue	61,376,600	36.32%	02	Research	4,791,069	2.83%
State General Fund - Base	<u>95,125,900</u>	<u>56.29%</u>	03	Public Service	-	0.00%
			04	Academic Support	15,416,635	9.12%
			05	Library	8,130,358	4.81%
			06	Student Services	17,412,851	10.30%
			07	Instititutional Support	32,595,295	19.29%
			08	Physical Plant	23,143,447	13.69%
			10	Auxiliary Enterprises	<u>5,061,381</u>	<u>2.99%</u>
<b>Total Resources</b>	<b><u>\$ 169,000,000</u></b>	<b><u>100.00%</u></b>	<b>Total Allocations</b>		<b><u>\$ 169,000,000</u></b>	<b><u>100.00%</u></b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF ESTIMATED RESOURCES**

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income	
<b>Institutional Revenue</b>											
<b>Full-Time Resident Fall &amp; Spring</b>											
100000	546997	R300RE/C	Undergraduate	7,342	X	\$ 3,090.90	=	\$ 22,693,388	\$ 268,908	\$ 22,962,296	
100000	546997	R310RE/C	Undergraduate Off Campus	1,342	X	3,090.90	=	4,147,988	46,364	4,194,352	
100000	546997	R320RE/C	Graduate	594	X	3,876.90	=	2,302,879	38,769	2,341,648	
100000	546997	R330RE/C	Graduate Off Campus	697	X	3,876.90	=	2,702,199	15,508	2,717,707	
								<b>\$ 31,846,454</b>	<b>\$ 369,549</b>	<b>\$ 32,216,003</b>	
<b>Part-Time Resident Fall &amp; Spring</b>											
100000	546997	R302RE/C	Undergraduate	1,525	X	\$ 368.00	=	\$ 561,200	\$ 48,576	\$ 609,776	
100000	546997	R312RE/C	Undergraduate Off Campus	2,553	X	368.00	=	939,504	52,624	992,128	
100000	546997	R322RE/C	Graduate	699	X	502.00	=	350,898	23,092	373,990	
100000	546997	R332RE/C	Graduate Off Campus	2,300	X	502.00	=	1,154,600	75,300	1,229,900	
100000	546997	R3191E	Overload Fee	62	X	368.00	=	22,816	-	22,816	
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	60,220	5,940	66,160	
100000	546997	R3130E	Intersession				=	14,488	-	14,488	
								<b>\$ 3,103,726</b>	<b>\$ 205,532</b>	<b>\$ 3,309,258</b>	
<b>Full-Time Non-Resident Fall &amp; Spring</b>											
100000	546997	R300NE/C	Undergraduate	180	X	\$ 12,708.90	=	\$ 2,287,571	\$ 7,854,131	\$ 10,141,702	
100000	546997	R310NE/C	Undergraduate Off Campus	165	X	12,708.90	=	2,096,969	-	2,096,969	
100000	546997	R320NE/C	Graduate	256	X	13,494.90	=	3,454,120	8,124,504	11,578,624	
100000	546997	R330NE/C	Graduate Off Campus	263	X	13,494.90	=	3,549,159	-	3,549,159	
100000	546997	R3041E	Western Undergraduate Exchange	2,313	X	2,085.00	=	4,822,605	17,423,829	22,246,434	
100000	546997	R300NE/C	Western Undergraduate Exchange	2,313	X	3,090.90	=	7,149,252	-	7,149,252	
								<b>\$ 23,359,676</b>	<b>\$ 33,402,464</b>	<b>\$ 56,762,140</b>	
<b>Part-Time Non-Resident Fall &amp; Spring</b>											
100000	546997	R302NE/C	Undergraduate	305	X	\$ 1,330.00	=	\$ 406,018	\$ 962	\$ 406,980	
100000	546997	R312NE/C	Undergraduate Off Campus	200	X	1,330.00	=	266,000	-	266,000	
100000	546997	R322NE/C	Graduate	241	X	1,571.00	=	378,620	4,708	383,328	
100000	546997	R332NE/C	Graduate Off Campus	607	X	1,571.00	=	953,597	-	953,597	
								<b>\$ 2,004,235</b>	<b>\$ 5,670</b>	<b>\$ 2,009,905</b>	
<b>Sub-Total Academic Year Institutional Revenue</b>								<b>\$ 60,314,091</b>	<b>\$ 33,983,215</b>	<b>\$ 94,297,306</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF ESTIMATED RESOURCES**

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income
<b>Part-Time Resident Summer (Summer 2021)</b>										
100000	546997	R304RE/C	Undergraduate	213	X	\$ 223.00	=	\$ 47,499	\$ -	\$ 47,499
100000	546997	R314RE/C	Undergraduate Off Campus	4,269	X	223.00	=	951,987	22,077	974,064
100000	546997	R324RE/C	Graduate	221	X	270.00	=	59,670	3,510	63,180
100000	546997	R334RE/C	Graduate Off Campus	1,260	X	270.00	=	340,200	16,470	356,670
								<u>\$ 1,399,356</u>	<u>\$ 42,057</u>	<u>\$ 1,441,413</u>
<b>Part-Time Non-Resident Summer (Summer 2021)</b>										
100000	546997	R304NE/C	Undergraduate	116	X	\$ 223.00	=	\$ 25,868	\$ -	\$ 25,868
100000	546997	R314NE/C	Undergraduate Off Campus	2,172	X	223.00	=	484,356	4,014	488,370
100000	546997	R324NE/C	Graduate	319	X	270.00	=	86,130	-	86,130
100000	546997	R334NE/C	Graduate Off Campus	907	X	270.00	=	244,890	3,240	248,130
								<u>\$ 841,244</u>	<u>\$ 7,254</u>	<u>\$ 848,498</u>
<b>Sub-Total Summer Institutional Revenue</b>								<b>\$ 2,240,600</b>	<b>\$ 49,311</b>	<b>\$ 2,289,911</b>
<b>Total Institutional Revenue</b>								<b>\$ 62,554,691</b>	<b>\$ 34,032,526</b>	<b>\$ 96,587,217</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF ESTIMATED RESOURCES**

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
<b>Distributed Revenue</b>								
<b>Part-Time Resident Summer (Summer 2021)</b>								
100000	635998	R304RE/C	Undergraduate	213 X	\$ 145.00 =	\$ 30,885	\$ -	\$ 30,885
100000	635998	R314RE/C	Undergraduate Off Campus	4,269 X	145.00 =	619,005	14,355	633,360
100000	635998	R324RE/C	Graduate	221 X	232.00 =	51,272	3,016	54,288
100000	635998	R334RE/C	Graduate Off Campus	1,260 X	232.00 =	292,320	14,152	306,472
						<u>\$ 993,482</u>	<u>\$ 31,523</u>	<u>\$ 1,025,005</u>
<b>Part-Time Non-Resident Summer (Summer 2021)</b>								
100000	635998	R304NE/C	Undergraduate	116 X	\$ 145.00 =	\$ 16,820	\$ -	\$ 16,820
100000	635998	R314NE/C	Undergraduate Off Campus	2,172 X	145.00 =	314,940	2,610	317,550
100000	635998	R324NE/C	Graduate	319 X	232.00 =	74,008	-	74,008
100000	635998	R334NE/C	Graduate Off Campus	907 X	232.00 =	210,424	2,784	213,208
						<u>\$ 616,192</u>	<u>\$ 5,394</u>	<u>\$ 621,586</u>
<b>In-Service</b>								
100000	635996	R3164E/C	Undergraduate Fall & Spring	- X	\$ 129.00 =	\$ -	\$ -	\$ -
100000	635996	R3166E/C	Undergraduate Summer	- X	129.00 =	0	-	0
100000	635996	R3161E/C	Graduate Fall & Spring	1,118 X	170.00 =	190,060	-	190,060
100000	635996	R3163E/C	Graduate Summer	417 X	170.00 =	70,890	-	70,890
						<u>\$ 260,950</u>	<u>\$ -</u>	<u>\$ 260,950</u>
<b>Total Distributed Revenue</b>						<b>\$ 1,870,624</b>	<b>\$ 36,917</b>	<b>\$ 1,907,541</b>
<b>Other Miscellaneous Income</b>								
100000	546997	MISC	Tuition Contingency			\$ (3,000,000)		
100000	546997	MISC	Misc. / Rounding			(48,715)		
<b>Total Other Miscellaneous Income</b>						<b>\$ (3,048,715)</b>		
<b>Total Tuition, Fees &amp; Miscellaneous Receipts</b>						<b>\$ 61,376,600</b>	<b>\$ 34,069,443</b>	<b>\$ 98,494,758</b>

# UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

### Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 0481 02		\$ 1,660,000
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 0481 06		5,735,500
100000	546997	R3751	UNIVERSITY FUND	EDGC 0481 08		5,102,000

<b>Total Land Grant Endowment Income</b>	<b>\$12,497,500</b>
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### Detail of State Appropriation (reflects \$500,000 Social Justice Reduction)

100000	546997	R3741	HOUSE BILL NO. 387	EDGC	BASE	\$ 95,125,900
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<b>Total State Appropriation</b>	<b>\$ 95,125,900</b>
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### Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 61,376,600
Land Grant Endowment	12,497,500
State Appropriation	95,125,900

<b>Total General Education</b>	<b>\$ 169,000,000</b>
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**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

<b>By Activity:</b>	<b>Original FY2021</b>	<b>Percent of Total</b>	<b>Original FY2022</b>	<b>Percent of Total</b>
Instruction	\$ 63,908,968	38.50%	\$ 62,448,964	36.95%
Research	4,882,569	2.94%	4,791,069	2.83%
Public Service	0	0.00%	0	0.00%
Academic Support	13,361,076	8.05%	15,416,635	9.12%
Library	8,361,665	5.04%	8,130,358	4.81%
Student Services	17,675,651	10.65%	17,412,851	10.30%
Institutional Support	30,028,055	18.09%	32,595,295	19.29%
Physical Plant	21,436,988	12.91%	23,143,447	13.69%
Auxiliary Enterprises	4,941,128	2.98%	5,061,381	2.99%
Unallocated CEC Funding	1,403,900	0.85%	0	0.00%
<b>Total Operating Budget</b>	<b>\$ 166,000,000</b>	<b>100.00%</b>	<b>\$ 169,000,000</b>	<b>100.00%</b>

## UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)

### DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2021	Percent of Total	Original FY2022	Percent of Total
<b>Personnel Costs</b>				
Salaries				
Faculty	\$ 44,457,836	26.78%	\$ 44,878,160	26.56%
Executive / Administrative	6,834,131	4.12%	6,748,801	3.99%
Managerial / Professional	25,563,844	15.40%	25,545,123	15.12%
Classified	18,337,845	11.05%	18,494,126	10.94%
Teaching Assistants	4,631,773	2.79%	4,724,408	2.80%
<b>Total Salaries</b>	<b>\$ 99,825,429</b>	<b>60.14%</b>	<b>\$ 100,390,618</b>	<b>59.40%</b>
Temporary Help	870,843	0.52%	1,332,432	0.79%
Fringe Benefits	34,440,644	20.75%	33,705,321	19.94%
<b>Total Personnel Costs</b>	<b>\$ 135,136,916</b>	<b>81.41%</b>	<b>\$ 135,428,371</b>	<b>80.14%</b>
<b>Operating Expense:</b>				
Travel	744,010	0.45%	821,520	0.49%
Utilities and Debt Service	4,457,126	2.69%	7,442,746	4.40%
Insurance	1,352,831	0.81%	1,687,131	1.00%
Other Operating Expenses	18,261,502	11.00%	19,128,935	11.32%
<b>Total Operating Expenses</b>	<b>\$ 24,815,469</b>	<b>14.95%</b>	<b>\$ 29,080,332</b>	<b>17.21%</b>
<b>Capital Outlay:</b>				
Department Equipment	\$ 486,689	0.29%	\$ 460,116	0.27%
Library Acquisitions	4,157,026	2.50%	4,031,181	2.39%
<b>Total Capital Outlay</b>	<b>\$ 4,643,715</b>	<b>2.80%</b>	<b>\$ 4,491,297</b>	<b>2.66%</b>
<b>Unallocated CEC Funding</b>	<b>\$ 1,403,900</b>	<b>0.85%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 166,000,000</b>	<b>100.00%</b>	<b>\$ 169,000,000</b>	<b>100.00%</b>
<b>Total FTE Positions</b>	<b>1,309.23</b>		<b>1,295.85</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
PROGRAM BUDGET ALLOCATION - BY OBJECT**

<b>Program</b>	<b>FTE</b>	<b>Personnel Costs</b>	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Total</b>
01 Instruction	518.98	\$ 60,734,994	\$ 1,621,298	\$ 92,672	\$ 62,448,964
02 Research	39.22	4,030,074	740,995	20,000	4,791,069
03 Public Service	0.00	-	-	-	-
04 Academic Support	125.89	14,238,685	1,171,503	6,447	15,416,635
05 Library	51.62	3,902,269	196,908	4,031,181	8,130,358
06 Student Services	133.66	15,280,333	2,129,518	3,000	17,412,851
07 Institutional Support	210.24	22,835,046	9,668,694	91,555	32,595,295
08 Physical Plant	168.85	9,957,488	12,939,517	246,442	23,143,447
10 Auxiliary Enterprises	47.39	4,449,482	611,899	-	5,061,381
<b>Sub-Total</b>	<b>1,295.85</b>	<b>\$ 135,428,371</b>	<b>\$ 29,080,332</b>	<b>\$ 4,491,297</b>	<b>\$ 169,000,000</b>
<b>Total Budget Allocation</b>	<b>1,295.85</b>	<b>\$ 135,428,371</b>	<b>\$ 29,080,332</b>	<b>\$ 4,491,297</b>	<b>\$ 169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**PERSONNEL COSTS SUMMARY**

<b>Employee Type</b>	<b>FTE</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Total</b>
Exempt:				
Faculty	476.75	\$ 44,878,160	\$ 13,194,182	\$ 58,072,342
Executive / Administrative	36.01	6,748,801	2,286,800	9,035,601
Managerial / Professional	352.20	25,545,123	10,422,410	35,967,533
Classified	430.89	18,494,126	7,545,606	26,039,732
Teaching Assistants	-	4,724,408	141,732	4,866,140
Temporary Help	-	1,332,432	114,591	1,447,023
<b>Total</b>	<b>1,295.85</b>	<b>\$ 101,723,050</b>	<b>\$ 33,705,321</b>	<b>\$ 135,428,371</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>											
<b>3933 - Intercollegiate Athletics</b>											
689 Women's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
731 Women's Volleyball	176,030	71,820	-	-	-	-	-	-	-	-	247,850
754 Women's Swimming	125,528	51,215	-	-	-	-	-	-	-	-	176,743
766 Men's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
776 Women's Golf	47,965	19,570	-	-	-	-	-	-	-	-	67,535
789 Men's Tennis	41,288	16,846	-	-	-	-	-	-	-	-	58,134
791 Men's Basketball	304,616	124,283	-	-	-	-	-	-	-	-	428,899
810 Men's Golf	44,325	18,085	-	-	-	-	-	-	-	-	62,410
812 Women's Soccer	94,910	38,723	-	-	-	-	-	-	-	-	133,633
824 Women's Basketball	264,950	108,100	-	-	-	-	-	-	-	-	373,050
837 Training Room	202,675	82,691	-	-	-	-	-	-	-	-	285,366
876 Men's Football	1,031,243	420,747	-	-	-	-	-	-	-	-	1,451,990
896 Athletics Administration	296,046	120,787	-	-	21,899	-	-	-	-	-	438,732
898 Women's Tennis	42,120	17,185	-	-	-	-	-	-	-	-	59,305
<b>3933 - Intercollegiate Athletics Total</b>	<b>2,864,180</b>	<b>1,168,586</b>	<b>-</b>	<b>-</b>	<b>21,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,054,665</b>
<b>2010 - President</b>											
<b>3936 - McClure Center</b>											
585 McClure Center	151,791	-	687	-	-	-	-	-	-	-	152,478
<b>3936 - McClure Center Total</b>	<b>151,791</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,478</b>
<b>2010 - President</b>											
<b>3937 - Civil Rights and Investigations</b>											
625 Civil Rights and Investigations	374,132	-	3,824	1,350	23,545	-	-	-	-	-	402,851
<b>3937 - Civil Rights and Investigations Total</b>	<b>374,132</b>	<b>-</b>	<b>3,824</b>	<b>1,350</b>	<b>23,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402,851</b>
<b>2010 - President</b>											
<b>3938 - General Counsel</b>											
630 General Counsel	574,904	-	-	7,500	22,397	-	2,500	(20,902)	-	-	586,399
665 PDL EEO	247,354	-	-	-	22,616	-	-	-	-	-	269,970
<b>3938 - General Counsel Total</b>	<b>822,258</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>45,013</b>	<b>-</b>	<b>2,500</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>856,369</b>
<b>2010 - President</b>											
<b>3941 - University Communications &amp; Mrktg</b>											
747 UCM Administration	1,407,184	-	-	8,000	46,896	-	15,000	-	-	-	1,477,080
795 Creative Services Director	325,826	-	-	-	-	-	-	-	-	-	325,826
808 Marketing	-	-	-	-	556,728	-	-	-	-	-	556,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	77,313	-	-	-	-	-	77,313
<b>3941 - University Communications &amp; Mrktg Total</b>	<b>1,733,010</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>843,037</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,599,047</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2010 - President</b>											
<b>3943 - Auditing Services</b>											
597 Auditing Services	213,426	-	3,466	3,500	4,675	-	1,465	-	-	-	226,532
<b>3943 - Auditing Services Total</b>	<b>213,426</b>	<b>-</b>	<b>3,466</b>	<b>3,500</b>	<b>4,675</b>	<b>-</b>	<b>1,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226,532</b>
<b>2010 - President</b>											
<b>3944 - President's Area</b>											
562 President's Office	1,444,991	-	39,316	16,009	32,434	-	2,360	-	-	-	1,535,110
<b>3944 - President's Area Total</b>	<b>1,444,991</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>32,434</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,535,110</b>
<b>2010 - President Total</b>	<b>7,603,788</b>	<b>1,168,586</b>	<b>47,293</b>	<b>36,359</b>	<b>970,603</b>	<b>-</b>	<b>21,325</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>9,827,052</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3960 - Student Affairs</b>											
654 Dean of Students	564,105	-	42,559	-	1,000	-	-	-	-	-	607,664
709 Counseling & Testing Center	630,799	-	-	-	-	-	-	-	-	-	630,799
878 Children's Center	22,984	-	-	-	-	-	-	-	-	-	22,984
<b>3960 - Student Affairs Total</b>	<b>1,217,888</b>	<b>-</b>	<b>42,559</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,261,447</b>
<b>2020 - Provost</b>											
<b>3961 - Vice Provost for Faculty</b>											
614 CETL	157,613	-	1,947	-	1,255	-	-	-	-	-	160,815
634 Distance/Extended Education	-	-	-	6,000	20,136	-	-	-	-	-	26,136
723 Vice Provost for Faculty	181,792	-	1,500	5,000	17,942	-	-	-	-	-	206,234
<b>3961 - Vice Provost for Faculty Total</b>	<b>339,405</b>	<b>-</b>	<b>3,447</b>	<b>11,000</b>	<b>39,333</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>393,185</b>
<b>2020 - Provost</b>											
<b>3964 - Strategic Enrollment Management</b>											
573 Military Programs	180,472	-	-	-	24,801	-	-	-	-	-	205,273
583 Registrars Office	1,043,710	-	-	-	18,050	-	-	-	-	-	1,061,760
586 UG Admissions-Recruitment	986,912	-	-	-	36,507	-	-	-	-	-	1,023,419
588 Academic Advising	47,965	-	-	1,000	1,025	-	-	-	-	-	49,990
594 International Programs	365,662	-	15,000	15,000	159,440	-	4,500	-	-	-	559,602
598 Student Financial Aid	978,483	-	11,000	16,000	82,191	-	-	-	-	-	1,087,674
605 UG Admissions-Processing	318,344	-	-	7,500	51,679	-	-	-	-	-	377,523
615 Career Services	559,354	-	7,919	-	28,440	-	-	-	-	-	595,713
621 Enrollment Management	581,061	-	10,000	-	93,590	-	-	-	-	-	684,651
623 Academic Support Programs	368,951	-	22,187	8,594	30,448	-	2,000	-	23,000	-	455,180
<b>3964 - Strategic Enrollment Management Total</b>	<b>5,430,914</b>	<b>-</b>	<b>66,106</b>	<b>48,094</b>	<b>526,171</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>6,100,785</b>
<b>2020 - Provost</b>											
<b>3966 - Vice Provost for Acad Initiatives</b>											
687 Vice Provost for Acad Initiatives	344,525	-	-	19,380	59,673	-	-	-	-	-	423,578
858 University Honors Program	137,010	-	14,500	7,000	29,629	-	5,000	-	-	-	193,139
<b>3966 - Vice Provost for Acad Initiatives Total</b>	<b>481,535</b>	<b>-</b>	<b>14,500</b>	<b>26,380</b>	<b>89,302</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>616,717</b>
<b>2020 - Provost</b>											
<b>3967 - University Outreach-Northern Idaho</b>											
612 Coeur d'Alene Center	488,398	-	60,000	4,000	186,923	-	-	-	-	-	739,321
<b>3967 - University Outreach-Northern Idaho Total</b>	<b>488,398</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>739,321</b>
<b>2020 - Provost</b>											
<b>3968 - University Outreach - Idaho Falls</b>											
801 Idaho Falls Center	411,696	-	-	-	185,394	-	-	-	-	-	597,090
855 Center for Advanced Energy Studies	615,639	-	-	-	-	-	-	-	-	-	615,639
<b>3968 - University Outreach - Idaho Falls Total</b>	<b>1,027,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,212,729</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3969 - University Outreach - Boise</b>											
888 Boise Center	286,690	-	-	10,000	35,745	-	-	-	-	-	332,435
<b>3969 - University Outreach - Boise Total</b>	<b>286,690</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>35,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>332,435</b>
<b>2020 - Provost</b>											
<b>3976 - Provost/Exec VP Area</b>											
688 Institutional Research	282,173	-	11,000	10,000	50,090	-	2,500	-	-	-	355,763
749 Provost Office	702,975	-	-	20,000	45,000	-	2,500	286,428	-	-	1,056,903
779 University Advising	1,239,738	-	-	-	40,000	-	-	-	-	-	1,279,738
<b>3976 - Provost/Exec VP Area Total</b>	<b>2,224,886</b>	<b>-</b>	<b>11,000</b>	<b>30,000</b>	<b>135,090</b>	<b>-</b>	<b>5,000</b>	<b>286,428</b>	<b>-</b>	<b>-</b>	<b>2,692,404</b>
<b>2020 - Provost</b>											
<b>3978 - General Library</b>											
788 General Library	2,281,879	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,560,222
<b>3978 - General Library Total</b>	<b>2,281,879</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>150,638</b>	<b>-</b>	<b>2,942,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,560,222</b>
<b>2020 - Provost</b>											
<b>3981 - College of Graduate Studies</b>											
576 College of Graduate Studies	496,190	-	-	1,166	42,804	-	-	-	-	-	540,160
<b>3981 - College of Graduate Studies Total</b>	<b>496,190</b>	<b>-</b>	<b>-</b>	<b>1,166</b>	<b>42,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,160</b>
<b>2020 - Provost</b>											
<b>3982 - College of Art &amp; Architecture</b>											
790 Virtual Technology and Design	324,972	-	-	-	-	-	-	-	-	-	324,972
819 Art & Architecture Admin	459,708	-	-	-	45,000	-	-	(63,818)	-	-	440,890
863 Art & Design	583,128	-	-	-	-	-	-	-	-	-	583,128
867 Interior Architecture and Design	182,547	-	-	-	-	-	-	-	-	-	182,547
894 Architecture	764,960	-	-	-	-	-	-	-	-	-	764,960
899 Landscape Architecture	413,131	-	-	-	-	-	-	-	-	-	413,131
<b>3982 - College of Art &amp; Architecture Total</b>	<b>2,728,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>(63,818)</b>	<b>-</b>	<b>-</b>	<b>2,709,628</b>
<b>2020 - Provost</b>											
<b>3984 - College of Science</b>											
804 Earth and Spatial Sciences	1,170,656	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,202,721
811 Mathematics & Statistical Sci	2,181,392	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,204,023
834 Biological Sciences	2,875,121	-	3,351	780	33,867	-	2,173	-	-	-	2,915,292
841 College of Science	669,207	-	1,000	1,080	12,253	-	417	-	-	-	683,957
859 UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880 Physics	1,035,280	-	-	-	11,548	-	-	-	-	-	1,046,828
887 Chemistry	1,133,957	-	7,639	2,306	6,668	-	-	-	-	-	1,150,570
<b>3984 - College of Science Total</b>	<b>9,105,965</b>	<b>-</b>	<b>19,893</b>	<b>11,708</b>	<b>94,765</b>	<b>-</b>	<b>5,765</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>9,246,691</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3985 - College of Law</b>											
713 Law Library	505,141	-	1,429	2,819	13,451	-	1,089,041	-	-	-	1,611,881
780 College of Law	3,002,996	-	-	-	-	-	-	-	-	-	3,002,996
861 College of Law Administration	14,070	-	-	-	-	-	-	-	-	-	14,070
<b>3985 - College of Law Total</b>	<b>3,522,207</b>	<b>-</b>	<b>1,429</b>	<b>2,819</b>	<b>13,451</b>	<b>-</b>	<b>1,089,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,628,947</b>
<b>2020 - Provost</b>											
<b>3988 - College of Natural Resources</b>											
639 Natural Resources Expt Station	1,735,808	-	14,632	21,638	93,413	30,000	-	-	-	-	1,895,491
648 Taylor Wilderness Research Station	-	-	5,000	6,300	-	-	-	-	-	-	11,300
651 Natural Resources and Society	304,413	-	2,000	9,000	39,800	-	5,000	-	-	-	360,213
652 UI Forest Research Nursery	-	-	-	-	15,250	-	-	-	-	-	15,250
677 College of Natural Resources	346,645	-	-	25,500	48,023	-	-	-	-	-	420,168
691 Forest, Rangeland, & Fire Sciences	792,938	-	2,000	9,000	15,400	-	5,000	-	-	-	824,338
724 Fish & Wildlife Resources	523,112	-	2,000	9,000	15,400	-	5,000	-	-	-	554,512
<b>3988 - College of Natural Resources Total</b>	<b>3,702,916</b>	<b>-</b>	<b>25,632</b>	<b>80,438</b>	<b>227,286</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,081,272</b>
<b>2020 - Provost</b>											
<b>3994 - College of Engineering</b>											
726 Ctr Secure and Dependable Systems	65,919	-	-	-	58,989	-	-	-	-	-	124,908
739 Engineering Outreach	117,374	-	5,368	-	46,092	-	-	-	-	-	168,834
752 Electrical & Computer Engineering	1,217,574	-	8,266	9,000	12,003	-	-	-	-	-	1,246,843
755 Ctr for Ecohydraulics Research	61,285	-	-	7,960	18,261	-	1,035	-	-	-	88,541
762 Chemical and Biological Engineering	871,379	-	11,000	1,000	4,000	-	2,700	-	-	-	890,079
767 Engineering in Boise	-	-	11,000	1,000	4,000	-	2,700	-	-	-	18,700
775 CDA Computer Science	512,614	-	11,000	1,000	4,000	-	2,700	-	-	-	531,314
783 Idaho Space Grant	119,480	-	11,000	1,000	4,000	-	2,700	-	-	-	138,180
800 Computer Science	774,837	-	11,000	1,000	4,000	-	2,700	-	-	-	793,537
806 Biological Engineering	-	-	-	-	11,942	-	-	-	-	-	11,942
816 Engineering Experiment Station	1,207,433	-	-	-	-	-	-	-	-	-	1,207,433
820 Civil & Environmental Engineering	1,108,088	-	-	-	-	-	-	-	-	-	1,108,088
831 College of Engineering	1,839,823	-	-	-	-	-	-	-	-	-	1,839,823
843 Mechanical Engineering	1,085,068	-	-	-	-	-	-	-	-	-	1,085,068
851 NIATT	82,508	-	-	-	-	-	-	-	-	-	82,508
<b>3994 - College of Engineering Total</b>	<b>9,063,382</b>	<b>-</b>	<b>68,634</b>	<b>21,960</b>	<b>167,287</b>	<b>-</b>	<b>14,535</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,335,798</b>
<b>2020 - Provost</b>											
<b>3995 - CoEd, Health and Human Sciences</b>											
786 Leadership and Counseling	611,379	-	-	-	-	-	-	-	-	-	611,379
798 Dept of Curriculum & Instruction	1,202,220	-	-	-	-	-	-	-	-	-	1,202,220
818 Department of Movement Sciences	1,141,160	-	-	-	-	-	-	-	-	-	1,141,160
854 Ctr on Disabilities & Human Dev	55,186	-	-	-	6,446	-	-	-	-	-	61,632
879 CoEd, Health and Human Sciences	648,430	-	-	-	42,649	-	-	(91,134)	-	-	599,945
<b>3995 - CoEd, Health and Human Sciences Total</b>	<b>3,658,375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,095</b>	<b>-</b>	<b>-</b>	<b>(91,134)</b>	<b>-</b>	<b>-</b>	<b>3,616,336</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3996 - College of Business &amp; Economics</b>											
785 College of Business & Economics	647,663	-	-	-	-	-	-	-	-	-	647,663
836 Professional Golf Mgmt (PGM)	141,648	-	-	-	-	-	-	-	-	-	141,648
860 Accounting&Management Info Systems	934,846	-	-	-	-	-	-	-	-	-	934,846
889 Business	2,354,165	-	-	-	-	-	-	-	-	-	2,354,165
<b>3996 - College of Business &amp; Economics Total</b>	<b>4,078,322</b>	-	-	-	-	-	-	-	-	-	<b>4,078,322</b>
<b>2020 - Provost</b>											
<b>3998 - Col of Agricultural &amp; Life Sciences</b>											
753 Academic Programs	343,159	-	4,000	13,500	31,393	-	-	-	-	-	392,052
826 Soils and Water Systems	362,997	-	-	-	9,220	-	2,600	-	-	-	374,817
835 School Food Science	-	-	-	-	11,000	-	-	-	-	-	11,000
839 Dean Administration	-	-	-	882	-	-	-	-	-	-	882
842 Fiscal Administration	113,375	-	-	904	106,834	-	3,835	-	-	-	224,948
846 Entomology,Plt Pathology,Nematology	87,872	-	2,334	-	7,759	-	2,592	-	-	-	100,557
848 Animal, Veterinary & Food Sciences	485,854	-	-	-	22,836	-	3,695	-	-	-	512,385
850 Dept of Agricultural Education	326,775	-	-	-	10,775	-	-	-	-	-	337,550
870 Plant Science	111,956	-	2,333	-	7,758	-	2,664	-	-	-	124,711
875 Family Consumer Science	491,251	-	-	-	20,581	-	-	-	-	-	511,832
884 Ag Econ Rural Sociology	309,862	-	2,038	-	8,108	-	2,903	-	-	-	322,911
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>	<b>2,633,101</b>	-	<b>10,705</b>	<b>15,286</b>	<b>236,264</b>	-	<b>18,289</b>	-	-	-	<b>2,913,645</b>
<b>2020 - Provost</b>											
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>											
671 Martin Institute	98,309	-	-	-	-	-	-	-	-	-	98,309
706 Lionel Hampton School of Music	1,455,529	-	3,229	-	-	-	-	-	-	-	1,458,758
710 Theatre Arts	633,916	-	4,810	-	-	-	-	-	-	-	638,726
722 Journalism and Mass Media	497,420	-	6,954	-	-	-	-	-	-	-	504,374
741 History	499,651	-	344	-	-	-	-	-	-	-	499,995
787 Letters, Arts & Soc Sci Dean	689,028	-	352,616	-	57,164	-	-	-	-	-	1,098,808
797 Anthropology Lab	53,622	-	3,207	-	-	-	-	-	-	-	56,829
799 Modern Languages & Cultures	478,847	-	-	-	-	-	-	-	-	-	478,847
827 Psychology and Communication	1,301,182	-	173	-	-	-	-	-	-	-	1,301,355
852 Culture, Society and Justice	1,206,779	-	-	-	-	-	-	-	-	-	1,206,779
865 English	1,288,380	-	35,786	6,000	5,000	-	3,000	-	-	-	1,338,166
893 Politics and Philosophy	881,755	-	5,447	-	-	-	-	-	-	-	887,202
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>	<b>9,084,418</b>	-	<b>412,566</b>	<b>6,000</b>	<b>62,164</b>	-	<b>3,000</b>	-	-	-	<b>9,568,148</b>
<b>2020 - Provost Total</b>	<b>61,852,252</b>	-	<b>892,036</b>	<b>298,851</b>	<b>2,287,712</b>	<b>30,000</b>	<b>4,104,270</b>	<b>137,123</b>	<b>25,948</b>	-	<b>69,628,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
561 Risk Management	153,733	-	-	-	-	-	-	-	-	-	153,733
693 Security	221,166	-	-	-	-	-	-	-	-	-	221,166
701 Real Estate	112,341	-	-	-	-	-	-	-	-	-	112,341
716 Safety Office	517,317	-	-	-	-	-	-	-	-	-	517,317
902 DFA Operations Officer	225,035	-	-	-	-	-	-	-	-	-	225,035
<b>3922 - DFA Operations Total</b>	<b>1,229,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,229,592</b>
<b>2030 - Finance and Administration</b>											
<b>3931 - University Budget and Planning</b>											
666 University Budget Office	766,813	-	-	-	-	-	-	-	-	-	766,813
<b>3931 - University Budget and Planning Total</b>	<b>766,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>766,813</b>
<b>2030 - Finance and Administration</b>											
<b>3940 - Academic Budget and Planning Office</b>											
608 Academic Budget and Planning Office	256,318	-	-	-	-	-	-	-	-	-	256,318
<b>3940 - Academic Budget and Planning Office Total</b>	<b>256,318</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,318</b>
<b>2030 - Finance and Administration</b>											
<b>3948 - AVP Finance</b>											
636 Student Accounts	362,190	-	-	-	-	-	-	-	-	-	362,190
638 Purchasing	196,851	-	-	-	-	-	-	-	-	-	196,851
640 Payroll	194,241	-	-	-	-	-	-	-	-	-	194,241
643 Business Systems	145,787	-	-	-	-	-	-	-	-	-	145,787
646 Accounts Payable	345,634	-	-	-	-	-	-	-	-	-	345,634
663 General Accounting	292,561	-	-	-	-	-	-	-	-	-	292,561
729 Controller	121,014	-	-	-	-	-	-	-	-	-	121,014
730 AVP Finance	179,005	-	-	-	-	-	-	-	-	-	179,005
<b>3948 - AVP Finance Total</b>	<b>1,837,283</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,837,283</b>
<b>2030 - Finance and Administration</b>											
<b>3949 - Human Resources</b>											
644 Employment and Benefit Services	829,192	-	-	-	-	-	-	-	-	-	829,192
<b>3949 - Human Resources Total</b>	<b>829,192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2030 - Finance and Administration</b>											
<b>3952 - Facilities Management</b>											
670 Architectural and Engineering Svcs	544,478	-	-	-	-	-	-	-	-	-	544,478
686 Sustainability Center	51,110	-	-	-	-	-	-	-	-	-	51,110
698 Facilities Admin	247,208	-	-	-	-	-	-	-	-	-	247,208
712 Landscape and Exterior Services	707,466	-	-	-	-	-	-	-	-	-	707,466
745 Custodial Operations	2,520,087	-	-	-	-	-	-	-	-	-	2,520,087
756 Finance and Business	154,939	-	-	-	-	-	-	-	-	-	154,939
796 Building Maintenance Operations	1,873,289	-	-	-	-	-	-	-	-	-	1,873,289
<b>3952 - Facilities Management Total</b>	<b>6,098,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,098,577</b>
<b>2030 - Finance and Administration</b>											
<b>3955 - Finance</b>											
702 DFA Operating	-	-	143,300	98,263	2,627,278	100,793	169,279	50,000	-	-	3,188,913
744 VP Finance	645,759	-	-	-	-	-	-	292,715	-	-	938,474
<b>3955 - Finance Total</b>	<b>645,759</b>	<b>-</b>	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	<b>-</b>	<b>-</b>	<b>4,127,387</b>
<b>2030 - Finance and Administration</b>											
<b>3970 - Auxiliary Services</b>											
579 Admin Ops	175,365	-	-	-	-	-	-	-	-	-	175,365
645 Admin Ops	504,509	-	-	-	-	-	-	-	-	-	504,509
<b>3970 - Auxiliary Services Total</b>	<b>679,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>679,874</b>
<b>2030 - Finance and Administration Total</b>	<b>12,343,408</b>	<b>-</b>	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	<b>-</b>	<b>-</b>	<b>15,825,036</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>											
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>											
664 Operations and Endpoint Management	277,181	-	17,000	5,000	7,029	-	500	2,327	-	-	309,037
669 TII Admin	130,749	-	-	-	600	-	-	-	-	-	131,349
673 Networks	479,835	-	-	8,000	334,632	35,000	-	1,035	-	-	858,502
678 Solutions Architecture/R&D	102,045	-	-	5,750	-	-	-	-	-	-	107,795
692 Classroom & Conferencing Technology	360,485	-	-	4,000	1,000	-	200	5,248	-	-	370,933
705 Servers and Storage	321,490	-	-	4,250	57,538	-	-	-	-	-	383,278
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>	<b>1,671,785</b>	<b>-</b>	<b>17,000</b>	<b>27,000</b>	<b>400,799</b>	<b>35,000</b>	<b>700</b>	<b>8,610</b>	<b>-</b>	<b>-</b>	<b>2,160,894</b>
<b>2040 - Information Technology Services</b>											
<b>3924 - CUSTOMER ENGAGEMENT</b>											
683 Cust Experience & Engagement Admin	123,994	-	-	4,500	24,250	-	-	-	-	-	152,744
700 Technology Partnerships	661,742	-	55,000	6,000	9,650	-	-	8,802	-	-	741,194
707 VandalSphere	180,294	-	152,016	4,000	588,335	-	830	1,987	-	-	927,462
<b>3924 - CUSTOMER ENGAGEMENT Total</b>	<b>966,030</b>	<b>-</b>	<b>207,016</b>	<b>14,500</b>	<b>622,235</b>	<b>-</b>	<b>830</b>	<b>10,789</b>	<b>-</b>	<b>-</b>	<b>1,821,400</b>
<b>2040 - Information Technology Services</b>											
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>											
657 ITS-Portfolio and Project Managemnt	61,672	-	-	2,000	300	-	-	-	-	-	63,972
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>	<b>61,672</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,972</b>
<b>2040 - Information Technology Services</b>											
<b>3926 - INFORMATION SECURITY</b>											
649 ITS-Information Security	203,902	-	-	2,500	208,625	-	-	-	-	-	415,027
<b>3926 - INFORMATION SECURITY Total</b>	<b>203,902</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>208,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,027</b>
<b>2040 - Information Technology Services</b>											
<b>3927 - ENTERPRISE APPLICATIONS</b>											
655 Integration and Development	493,126	-	-	6,000	2,090	-	-	-	-	-	501,216
667 Enterprise Applications Admin	120,016	-	-	3,700	125	-	-	-	-	-	123,841
672 Application Administration	656,013	-	-	5,350	11,680	-	-	-	-	-	673,043
<b>3927 - ENTERPRISE APPLICATIONS Total</b>	<b>1,269,155</b>	<b>-</b>	<b>-</b>	<b>15,050</b>	<b>13,895</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,298,100</b>
<b>2040 - Information Technology Services</b>											
<b>3929 - ITS ADMINISTRATION</b>											
641 ITS Reserves	28,994	-	-	-	-	-	-	(146,420)	-	-	(117,426)
717 Information Technology Svcs Admin	287,477	-	-	5,000	76,894	-	5,000	95,398	-	-	469,769
<b>3929 - ITS ADMINISTRATION Total</b>	<b>316,471</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>76,894</b>	<b>-</b>	<b>5,000</b>	<b>(51,022)</b>	<b>-</b>	<b>-</b>	<b>352,343</b>
<b>2040 - Information Technology Services Total</b>	<b>4,489,015</b>	<b>-</b>	<b>224,016</b>	<b>66,050</b>	<b>1,322,748</b>	<b>35,000</b>	<b>6,530</b>	<b>(31,623)</b>	<b>-</b>	<b>-</b>	<b>6,111,736</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2060 - Research</b>											
<b>3979 - Research Centers and Institutes</b>											
792 Stillinger	9,518	-	-	-	-	-	-	-	-	-	9,518
793 Aquaculture	280,796	-	-	13,600	37,596	-	-	-	-	-	331,992
881 Water/Energy Resources Res Inst	200,325	-	-	2,000	9,583	-	-	-	-	-	211,908
897 Initiative for Bioinfo & Evol Study	299,689	-	-	-	-	-	-	-	-	-	299,689
<b>3979 - Research Centers and Institutes Total</b>	<b>790,328</b>	<b>-</b>	<b>-</b>	<b>15,600</b>	<b>47,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>853,107</b>
<b>2060 - Research</b>											
<b>3980 - University Research</b>											
609 Office of Research Assurances	648,107	-	-	-	-	-	-	-	-	-	648,107
682 Research & Faculty Development	292,718	-	-	-	-	-	-	-	-	-	292,718
690 ORED AVP-Research Ops	369,660	-	-	-	-	-	-	-	-	-	369,660
751 Technology Transfer	126,099	-	-	-	-	-	-	-	-	-	126,099
773 Office of Sponsored Programs	1,206,915	-	-	-	-	-	-	-	-	-	1,206,915
895 VP Res and Econ Dev	502,528	-	-	128,006	506,066	20,000	-	-	-	-	1,156,600
<b>3980 - University Research Total</b>	<b>3,146,027</b>	<b>-</b>	<b>-</b>	<b>128,006</b>	<b>506,066</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800,099</b>
<b>2060 - Research Total</b>	<b>3,936,355</b>	<b>-</b>	<b>-</b>	<b>143,606</b>	<b>553,245</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,653,206</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2070 - Advancement</b>											
<b>3935 - University Advancement</b>											
604 University Development	1,931,235	-	3,280	75,850	391,507	-	-	-	-	-	2,401,872
628 Advancement Services	850,138	-	9,797	2,050	101,002	-	-	-	-	-	962,987
845 University Advancement	468,593	-	-	18,040	21,389	-	4,100	-	-	-	512,122
869 Alumni Office	608,421	-	12,710	82,451	86,013	-	-	-	-	-	789,595
<b>3935 - University Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>
<b>2070 - Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3957 - University Fixed Costs</b>											
590 Central Security and Risk	-	-	-	-	3,556,239	-	-	-	-	-	3,556,239
601 Accounting Fixed Costs	-	-	-	-	938,500	-	-	-	-	-	938,500
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	6,511,203	-	-	-	-	-	6,511,203
<b>3957 - University Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,005,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>931,543</b>	<b>11,937,485</b>
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3971 - Financial Aid</b>											
642 Financial Aid	-	-	-	-	369,744	-	-	-	-	206,200	575,944
<b>3971 - Financial Aid Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,200</b>	<b>575,944</b>
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3973 - Central University</b>											
546 Central Reserve	-	-	-	-	755,508	-	-	-	-	-	755,508
570 Central General Rev & Exp	-	-	-	-	660,383	-	-	(1,125,914)	-	250,000	(215,531)
578 Central Computing	-	-	-	-	2,289,061	-	-	-	-	-	2,289,061
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	32,171,013	-	-	-	-	-	-	-	-	32,171,013
599 Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 Central Idaho Water Center	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635 Central Summer / Intersession	1,243,952	365,722	-	-	260,950	-	-	-	-	-	1,870,624
653 Staff Council	-	-	-	-	15,500	-	-	-	-	-	15,500
<b>3973 - Central University Total</b>	<b>1,290,194</b>	<b>32,536,735</b>	<b>-</b>	<b>-</b>	<b>6,789,319</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>250,000</b>	<b>40,018,971</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>1,290,194</b>	<b>32,536,735</b>	<b>-</b>	<b>-</b>	<b>18,165,005</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>1,387,743</b>	<b>52,532,400</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2120 - Central - Academic Affairs</b>											
<b>3974 - Central - Academic Affairs</b>											
547 Faculty Strategic Hiring Process	350,720	-	-	-	-	-	-	-	-	-	350,720
900 TA Funding	4,666,499	-	-	-	-	-	-	-	738,583	-	5,405,082
<b>3974 - Central - Academic Affairs Total</b>	<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>
<b>2120 - Central - Academic Affairs Total</b>	<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>Summary by Executive Level</b>											
2010 - President	7,603,788	1,168,586	47,293	36,359	970,603	-	21,325	(20,902)	-	-	9,827,052
2020 - Provost	61,852,252	-	892,036	298,851	2,287,712	30,000	4,104,270	137,123	25,948	-	69,628,192
2030 - Finance and Administration	12,343,408	-	143,300	98,263	2,627,278	100,793	169,279	342,715	-	-	15,825,036
2040 - Information Technology Services	4,489,015	-	224,016	66,050	1,322,748	35,000	6,530	(31,623)	-	-	6,111,736
2060 - Research	3,936,355	-	-	143,606	553,245	20,000	-	-	-	-	4,653,206
2070 - Advancement	3,858,387	-	25,787	178,391	599,911	-	4,100	-	-	-	4,666,576
2090/2100 - Central University / Fixed Costs	1,290,194	32,536,735	-	-	18,165,005	-	-	(847,277)	-	1,387,743	52,532,400
2120 - Central Academic Affairs	5,017,219	-	-	-	-	-	-	-	738,583	-	5,755,802
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>President</b>																				
<b>3933</b>																				
<b>Intercollegiate Athletics</b>																				
ADMGED	100002	896	10	AXX			-	-	1.00	92,019	1.00	204,027	-	-	-	-	-	-	2.00	296,046
MBBGED	100002	791	10	AXX			-	-	4.00	304,616	-	-	-	-	-	-	-	-	4.00	304,616
MFBGED	100002	876	10	AXX			-	-	12.00	1,031,243	-	-	-	-	-	-	-	-	12.00	1,031,243
MGOGED	100002	810	10	AXX			-	-	1.00	44,325	-	-	-	-	-	-	-	-	1.00	44,325
MTEGED	100002	789	10	AXX			-	-	1.00	41,288	-	-	-	-	-	-	-	-	1.00	41,288
MTRGED	100002	766	10	AXX			-	-	2.00	96,242	-	-	-	-	-	-	-	-	2.00	96,242
TRNGED	100002	837	10	AXX			-	-	3.00	166,317	-	-	-	-	1.00	36,358	-	-	4.00	202,675
WBBGED	100002	824	10	AXX			-	-	4.00	264,950	-	-	-	-	-	-	-	-	4.00	264,950
WGOGED	100002	776	10	AXX			-	-	1.00	47,965	-	-	-	-	-	-	-	-	1.00	47,965
WSOGED	100002	812	10	AXX			-	-	2.00	94,910	-	-	-	-	-	-	-	-	2.00	94,910
WSWGED	100002	754	10	AXX			-	-	3.00	125,528	-	-	-	-	-	-	-	-	3.00	125,528
WTEGED	100002	898	10	AXX			-	-	1.00	42,120	-	-	-	-	-	-	-	-	1.00	42,120
WTRGED	100002	689	10	AXX			-	-	2.00	96,242	-	-	-	-	-	-	-	-	2.00	96,242
WVBGED	100002	731	10	AXX			-	-	3.00	176,030	-	-	-	-	-	-	-	-	3.00	176,030
<b>3933 Total</b>							-	-	<b>40.00</b>	<b>2,623,795</b>	<b>1.00</b>	<b>204,027</b>	-	-	<b>1.00</b>	<b>36,358</b>	-	-	<b>42.00</b>	<b>2,864,180</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total			
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary		
<b>2010</b>																					
<b>President</b>																					
<b>3936</b>																					
585995	100000	585	01DRO	585PPR		-	-	0.92	122,069	-	-	-	-	0.56	29,722	-	-	-	-	1.49	151,791
<b>3936 Total</b>						-	-	0.92	122,069	-	-	-	-	0.56	29,722	-	-	-	-	1.49	151,791

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2010 President																				
3937 Civil Rights and Investigations																				
625999 Office of Civil Rights & Investigation	100000	625	07GAX			-	-	5.00	324,316	-	-	-	-	1.00	49,816	-	-	6.00	374,132	
<b>3937 Total</b>						-	-	<b>5.00</b>	<b>324,316</b>	-	-	-	-	<b>1.00</b>	<b>49,816</b>	-	-	<b>6.00</b>	<b>374,132</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>President</b>																				
<b>3938</b>																				
<b>General Counsel</b>																				
630995	100000	630	07GAX	630COM		-	-	2.00	135,470	-	-	-	-	-	-	-	-	-	2.00	135,470
630999	100000	630	07GAX			-	-	3.12	401,640	-	-	-	-	1.00	37,794	-	-	-	4.12	439,434
665993	100000	665	07GAX	665EEO		-	-	-	-	-	-	-	-	1.00	53,082	-	-	-	1.00	53,082
665998	100000	665	07GAX	665HRD		-	-	1.00	99,861	-	-	-	-	2.00	94,411	-	-	-	3.00	194,272
<b>3938 Total</b>						-	-	<b>6.12</b>	<b>636,972</b>	-	-	-	-	<b>4.00</b>	<b>185,286</b>	-	-	-	<b>10.12</b>	<b>822,258</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3941</b>																				
747996	MarComm & Web Support-Academic	100000	747	04CSX	UCACA	-	-	0.93	51,194	-	-	-	-	2.34	116,946	-	-	3.27	168,140	
747997	MarComm & Web Support-Admin	100000	747	07CSX	UCADM	-	-	2.34	126,282	-	-	-	-	3.34	150,947	-	-	5.68	277,229	
747998	University Communications	100000	747	07UNA	UCCENT	-	-	12.41	872,300	-	-	-	-	2.00	89,515	-	-	14.41	961,815	
795999	Creative Services	100000	795	01SRV		-	-	2.00	180,502	-	-	-	-	2.90	145,324	-	-	4.90	325,826	
<b>3941 Total</b>						-	-	<b>17.68</b>	<b>1,230,278</b>	-	-	-	-	<b>10.58</b>	<b>502,733</b>	-	-	<b>28.26</b>	<b>1,733,010</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3943</b>																				
597999	100000	597	07GAX			-	-	3.00	213,426	-	-	-	-	-	-	-	-	-	3.00	213,426
<b>3943 Total</b>						-	-	<b>3.00</b>	<b>213,426</b>	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>213,426</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3944</b>																				
<b>President's Area</b>																				
562951	100000	562	07GAX	562EVT		-	-	2.00	133,848	-	-	-	-	-	-	-	-	-	2.00	133,848
562971	100000	562	07UNA	562EAS		-	-	1.00	160,722	-	-	-	-	1.00	35,776	-	-	-	2.00	196,498
562986	100000	562	07UNA			-	-	3.00	480,353	1.00	420,000	-	-	2.50	141,409	-	-	-	6.50	1,041,762
562998	100000	562	07GAX	562UIO		-	-	1.00	72,883	-	-	-	-	-	-	-	-	-	1.00	72,883
<b>3944 Total</b>						-	-	<b>7.00</b>	<b>847,806</b>	<b>1.00</b>	<b>420,000</b>	-	-	<b>3.50</b>	<b>177,185</b>	-	-	-	<b>11.50</b>	<b>1,444,991</b>
<b>2010 Total</b>						-	-	<b>79.72</b>	<b>5,998,662</b>	<b>2.00</b>	<b>624,027</b>	-	-	<b>20.64</b>	<b>981,100</b>	-	-	-	<b>102.37</b>	<b>7,603,788</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GfTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3960</b>																				
<b>Provost</b>																				
<b>Student Affairs</b>																				
654971	100000	654	06SSX	654DSS		-	-	1.00	59,842	-	-	-	-	2.71	107,495	-	-	3.71	167,337	
654980	100000	654	06SSX			-	-	1.42	125,801	1.00	196,477	-	-	1.33	74,490	-	-	3.76	396,768	
709994	100000	709	06SSX			6.66	557,764	-	-	-	-	-	-	1.82	73,034	-	-	8.48	630,799	
878997	100000	878	10AXX			-	-	0.39	22,984	-	-	-	-	-	-	-	-	0.39	22,984	
<b>3960 Total</b>						<b>6.66</b>	<b>557,764</b>	<b>2.81</b>	<b>208,626</b>	<b>1.00</b>	<b>196,477</b>	<b>-</b>	<b>-</b>	<b>5.86</b>	<b>255,019</b>	<b>-</b>	<b>-</b>	<b>16.34</b>	<b>1,217,888</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3961</b>																				
<b>Provost</b>																				
<b>Vice Provost for Faculty</b>																				
614998	100000	614	06SSX	614CTI		0.25	33,285	1.00	81,043	-	-	-	-	1.00	43,285	-	-	2.25	157,613	
723994	100000	723	04ACS	723VPF		-	-	-	-	1.00	181,792	-	-	-	-	-	-	1.00	181,792	
<b>3961 Total</b>						<b>0.25</b>	<b>33,285</b>	<b>1.00</b>	<b>81,043</b>	<b>1.00</b>	<b>181,792</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>43,285</b>	<b>-</b>	<b>-</b>	<b>3.25</b>	<b>339,405</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3964</b>	<b>Strategic Enrollment Management</b>																		
573982	100000	573	07GAX	573VET	-	-	1.51	72,748	-	-	-	-	1.00	38,189	-	-	2.51	110,937	
573992	100000	573	01INX	573NAV	-	-	-	-	-	-	-	-	1.00	35,818	-	-	1.00	35,818	
573995	100000	573	01INX	573ARM	-	-	-	-	-	-	-	-	1.00	33,717	-	-	1.00	33,717	
583998	100000	583	06SSX		-	-	8.60	564,722	0.30	31,755	-	-	11.14	447,233	-	-	20.04	1,043,710	
586997	100000	586	06SSX		-	-	15.75	944,417	-	-	-	-	1.00	42,494	-	-	16.75	986,912	
588998	100000	588	01INX	588OAV	-	-	1.00	47,965	-	-	-	-	-	-	-	-	1.00	47,965	
594955	100000	594	01INX		-	-	2.00	102,794	-	-	-	-	0.50	18,938	-	-	2.50	121,731	
594989	100000	594	06SSX		-	-	3.00	166,837	-	-	-	-	1.50	77,094	-	-	4.50	243,931	
598999	100000	598	09SCF	598SFA	-	-	6.00	409,302	1.00	116,501	-	-	11.44	452,680	-	-	18.44	978,483	
605999	100000	605	06SSX		-	-	2.00	150,779	-	-	-	-	4.00	167,565	-	-	6.00	318,344	
615994	100000	615	06SSX	615SRV	-	-	10.00	508,830	-	-	-	-	1.00	50,523	-	-	11.00	559,354	
621994	100000	621	06SSX		-	-	3.70	226,006	1.00	212,264	-	-	3.26	142,791	-	-	7.96	581,061	
623986	100000	623	04ACS	623SAS	-	-	2.95	151,835	-	-	-	-	-	-	-	-	2.95	151,835	
623987	100000	623	04ACS	623ASP	-	-	1.00	96,054	-	-	-	-	-	-	-	-	1.00	96,054	
623989	100000	623	06SSX	623TCS	-	-	2.13	106,348	-	-	-	-	0.42	14,714	-	-	2.55	121,062	
<b>3964 Total</b>							<b>59.64</b>	<b>3,548,637</b>	<b>2.30</b>	<b>360,520</b>			<b>37.26</b>	<b>1,521,755</b>			<b>99.20</b>	<b>5,430,914</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	Gfte	Salary	FTE	Salary	
<b>2020</b>																				
<b>3966</b>																				
687991	State Funding - UG Research Program	100000	687	01DRO	687UGR	0.13	30,320	-	-	-	-	-	-	-	-	-	-	-	0.13	30,320
687996	Vice Provost AI	100000	687	04ACS	687VAI	2.00	314,205	-	-	-	-	-	-	-	-	-	-	-	2.00	314,205
858995	Honors Programs	100000	858	01INX	858HPR	1.00	137,010	-	-	-	-	-	-	-	-	-	-	-	1.00	137,010
<b>3966 Total</b>						<b>3.13</b>	<b>481,534</b>	-	-	-	-	-	-	-	-	-	-	-	<b>3.13</b>	<b>481,535</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3967</b>																				
612972	Coeur d'Alene Outreach Off Campus	100000	612	04DAX	612OFF	-	-	1.72	100,806	1.00	179,587	-	-	3.27	103,507	-	-	6.00	383,900	
612999	U of I Research Park	100000	612	02DAX	612RPK	-	-	1.28	70,066	-	-	-	-	0.74	34,432	-	-	2.02	104,498	
<b>3967 Total</b>						-	-	<b>3.00</b>	<b>170,872</b>	<b>1.00</b>	<b>179,587</b>	-	-	<b>4.01</b>	<b>137,938</b>	-	-	<b>8.02</b>	<b>488,398</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3968</b>																				
801924	Gen Ed Idaho Falls	100000	801	01DRO		0.68	57,438	2.00	138,320	0.84	144,932	-	-	1.21	71,006	-	-	4.73	411,696	
855952	CAES Gen Ed Funding	100000	855	01DRO	CAESIF	5.36	615,639	-	-	-	-	-	-	-	-	-	-	5.36	615,639	
<b>3968 Total</b>						<b>6.04</b>	<b>673,077</b>	<b>2.00</b>	<b>138,320</b>	<b>0.84</b>	<b>144,932</b>	<b>-</b>	<b>-</b>	<b>1.21</b>	<b>71,006</b>	<b>-</b>	<b>-</b>	<b>10.09</b>	<b>1,027,335</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2020																				
3969																				
888995	100000	888	04DAX			-	-	2.00	122,682	-	-	-	-	3.00	164,008	-	-	5.00	286,690	
<b>3969 Total</b>						-	-	<b>2.00</b>	<b>122,682</b>	-	-	-	-	<b>3.00</b>	<b>164,008</b>	-	-	<b>5.00</b>	<b>286,690</b>	



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3976</b>																				
688999	100000	688	07GAX	688IEA		-	-	3.00	231,546	-	-	-	-	1.00	50,627	-	-	4.00	282,173	
749978	100000	749	07GAX	749SSU		-	-	1.00	90,730	-	-	-	-	3.00	118,089	-	-	4.00	208,819	
749995	100000	749	04ACS			-	100,745	1.00	72,114	1.00	321,298	-	-	-	-	-	-	2.00	494,156	
779997	100000	779	06SSX	779GCA		-	-	11.00	456,051	-	-	-	-	-	-	-	-	11.00	456,051	
779998	100000	779	06SSX	779Y17		1.00	68,910	4.80	213,185	-	-	-	-	2.42	90,706	-	-	8.22	372,801	
779999	100000	779	06SSX	779Y16		-	752	9.00	410,134	-	-	-	-	-	-	-	-	9.00	410,886	
<b>3976 Total</b>						<b>1.00</b>	<b>170,407</b>	<b>29.80</b>	<b>1,473,759</b>	<b>1.00</b>	<b>321,298</b>	<b>-</b>	<b>-</b>	<b>6.42</b>	<b>259,422</b>	<b>-</b>	<b>-</b>	<b>38.22</b>	<b>2,224,886</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3978</b>																				
<b>Provost</b>																				
<b>General Library</b>																				
788949	100000	788	05LSX	788STL		1.00	58,136	-	-	-	-	-	-	1.00	30,326	-	-	2.00	88,462	
788966	100000	788	05LSX			18.00	1,179,261	1.00	74,818	1.00	153,026	-	-	20.62	786,312	-	-	40.62	2,193,417	
<b>3978 Total</b>						<b>19.00</b>	<b>1,237,397</b>	<b>1.00</b>	<b>74,818</b>	<b>1.00</b>	<b>153,026</b>	<b>-</b>	<b>-</b>	<b>21.62</b>	<b>816,639</b>	<b>-</b>	<b>-</b>	<b>42.62</b>	<b>2,281,879</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	Gfte	Salary	FTE	Salary	
<b>2020</b>																				
<b>3981</b>																				
576993	100000	576	04DAX			-	-	2.00	104,416	1.00	204,256	-	-	5.08	187,518	-	-	8.08	496,190	
<b>3981 Total</b>						-	-	2.00	104,416	1.00	204,256	-	-	5.08	187,518	-	-	8.08	496,190	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3982</b>																				
790992	100000	790	01INX			4.18	324,972	-	-	-	-	-	-	-	-	-	-	-	4.18	324,972
819979	100000	819	04DAX			-	46	1.25	104,182	1.00	203,486	-	-	4.50	151,994	-	-	-	6.75	459,708
863979	100000	863	01INX			9.00	583,128	-	-	-	-	-	-	-	-	-	-	-	9.00	583,128
867996	100000	867	01INX			2.26	182,547	-	-	-	-	-	-	-	-	-	-	-	2.26	182,547
894990	100000	894	01INX			9.22	764,960	-	-	-	-	-	-	-	-	-	-	-	9.22	764,960
899994	100000	899	01INX			4.04	413,131	-	-	-	-	-	-	-	-	-	-	-	4.04	413,131
<b>3982 Total</b>						<b>28.70</b>	<b>2,268,784</b>	<b>1.25</b>	<b>104,182</b>	<b>1.00</b>	<b>203,486</b>	<b>-</b>	<b>-</b>	<b>4.50</b>	<b>151,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.45</b>	<b>2,728,446</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3984</b>																				
804918	100000	804	01INX	804GFC			-	-	-	-	-	-	-	-	-	-	14,211	-	-	14,211
804941	100000	804	01INX			12.40	1,110,415	-	-	-	-	-	1.00	46,030	-	-	-	-	13.40	1,156,445
811960	100000	811	01INX	811LAB		-	-	-	-	-	-	-	0.13	5,524	-	-	-	-	0.13	5,524
811961	100000	811	01INX	811MTH		23.25	1,959,436	-	-	0.87	103,642	-	2.25	112,790	-	-	-	-	26.37	2,175,868
834891	100000	834	01INX			25.30	2,686,237	-	-	-	-	-	3.92	188,884	-	-	-	-	29.23	2,875,121
841974	100000	841	01INX	841TAS		-	-	-	-	-	-	-	-	-	-	-	43,698	-	-	43,698
841978	100000	841	04ACS	841RES		-	43,537	-	-	-	-	-	-	-	-	-	-	-	-	43,537
841983	100000	841	04DAX	841ADM		0.50	44,866	1.52	137,264	1.13	255,241	-	3.00	144,602	-	-	-	-	6.15	581,972
859997	100000	859	01INX	859BCB		-	-	0.19	15,167	-	-	-	-	25,185	-	-	-	-	0.19	40,352
880946	100000	880	01INX	880PHY		10.00	958,295	-	-	-	-	-	1.65	76,984	-	-	-	-	11.65	1,035,280
887915	100000	887	01DRO	887SHR		1.00	180,024	-	-	-	-	-	-	-	-	-	-	-	1.00	180,024
887923	100000	887	01INX			9.00	744,659	2.65	164,712	-	-	-	1.22	44,562	-	-	-	-	12.87	953,933
<b>3984 Total</b>						<b>81.45</b>	<b>7,727,469</b>	<b>4.36</b>	<b>317,142</b>	<b>2.00</b>	<b>358,883</b>	<b>-</b>	<b>13.17</b>	<b>644,562</b>	<b>-</b>	<b>-</b>	<b>57,909</b>	<b>-</b>	<b>100.99</b>	<b>9,105,965</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>Provost</b>																				
<b>3985</b>																				
<b>College of Law</b>																				
713998 Law Library	100000	713	05LSX			4.00	296,871	1.00	58,614	-	-	-	-	4.00	149,656	-	-	9.00	505,141	
780876 Law instruction	100000	780	01INX			23.42	2,737,416	-	-	1.90	265,579	-	-	-	-	-	-	25.32	3,002,996	
861894 Law Administration	100000	861	04DAX			-	-	-	-	0.09	14,070	-	-	-	-	-	-	0.09	14,070	
<b>3985 Total</b>						<b>27.42</b>	<b>3,034,287</b>	<b>1.00</b>	<b>58,614</b>	<b>1.99</b>	<b>279,650</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>149,656</b>	<b>-</b>	<b>-</b>	<b>34.41</b>	<b>3,522,207</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	Gfte	Salary	FTE	Salary	
<b>2020</b>																				
<b>3988</b>																				
639996	100000	639	01INX	639FIR		1.00	94,973	-	-	-	-	-	-	-	-	-	-	-	1.00	94,973
639997	100000	639	01DRO	639NRS		14.14	1,431,224	1.11	73,401	0.36	58,591	-	-	1.75	77,619	-	-	17.36	1,640,835	
651906	100000	651	01INX	651ENV		-	-	-	-	-	-	-	-	0.99	35,859	-	-	0.99	35,859	
651934	100000	651	01INX	651NRS		2.48	268,554	-	-	-	-	-	-	-	-	-	-	2.48	268,554	
677972	100000	677	04DAX	677ADM		-	-	0.95	101,483	1.23	245,162	-	-	-	-	-	-	2.18	346,645	
691906	100000	691	01INX	691RES		6.92	709,275	-	-	0.29	47,158	-	-	1.00	36,504	-	-	8.21	792,938	
724908	100000	724	01INX	724WLR		4.56	487,107	-	-	-	-	-	-	0.97	36,005	-	-	5.53	523,112	
<b>3988 Total</b>						<b>29.11</b>	<b>2,991,132</b>	<b>2.06</b>	<b>174,884</b>	<b>1.87</b>	<b>350,911</b>	<b>-</b>	<b>-</b>	<b>4.71</b>	<b>185,987</b>	<b>-</b>	<b>-</b>	<b>37.75</b>	<b>3,702,916</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**

**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3994</b>																				
<b>3994 Total</b>																				



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3995</b>																				
<b>Provost</b>																				
<b>CoEd, Health and Human Sciences</b>																				
786979	100000	786	01INX	786LOC		2.69	201,137	-	-	-	-	-	0.50	17,316	-	-	-	-	3.19	218,453
786991	100000	786	01INX	786LAC		5.31	392,926	-	-	-	-	-	-	-	-	-	-	-	5.31	392,926
798968	100000	798	01INX	798CIO		1.12	91,013	-	-	-	-	-	0.50	17,316	-	-	-	-	1.62	108,329
798969	100000	798	01INX	798RIN		1.00	75,504	-	-	-	-	-	-	-	-	-	-	-	1.00	75,504
798972	100000	798	01INX	798CAI		12.91	957,936	-	-	-	-	-	1.52	60,451	-	-	-	-	14.42	1,018,387
818850	100000	818	01INX	818MOC		1.53	156,173	-	-	-	-	-	-	-	-	-	-	-	1.53	156,173
818908	100000	818	01INX	818MVM		11.69	927,320	-	-	-	-	-	1.50	57,667	-	-	-	-	13.19	984,987
854979	100000	854	01INX	854CDH		0.50	55,186	-	-	-	-	-	-	-	-	-	-	-	0.50	55,186
879961	100000	879	01INX	879ESR		-	866	-	-	-	-	-	-	-	-	-	-	-	-	866
879964	100000	879	04DAX	879LOC		0.36	21,175	-	-	0.03	3,193	-	-	-	-	-	-	-	0.39	24,368
879973	100000	879	01INX	879STS		0.63	33,520	-	-	-	-	-	-	-	-	-	-	-	0.63	33,520
879974	100000	879	04DAX	879EDL		-	60,818	1.11	58,289	1.97	234,998	-	-	4.50	235,571	-	-	-	7.58	589,676
<b>3995 Total</b>						<b>37.74</b>	<b>2,973,574</b>	<b>1.11</b>	<b>58,289</b>	<b>2.00</b>	<b>238,191</b>	<b>-</b>	<b>-</b>	<b>8.52</b>	<b>388,322</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49.36</b>	<b>3,658,375</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	Gfte	Salary	FTE	Salary	
<b>2020</b>																				
<b>3996</b>																				
785949	100000	785	04DAX			1.00	107,536	0.91	60,708	2.00	426,067	-	-	1.00	53,352	-	-	4.91	647,663	
836996	100000	836	01INX			-	-	2.00	141,648	-	-	-	-	-	-	-	-	2.00	141,648	
860987	100000	860	01INX			7.00	888,358	-	-	-	-	-	-	1.00	46,488	-	-	8.00	934,846	
889992	100000	889	01INX			20.00	2,317,827	-	-	-	-	-	-	1.00	36,338	-	-	21.00	2,354,165	
<b>3996 Total</b>						<b>28.00</b>	<b>3,313,721</b>	<b>2.91</b>	<b>202,356</b>	<b>2.00</b>	<b>426,067</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>136,178</b>	<b>-</b>	<b>-</b>	<b>35.91</b>	<b>4,078,322</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**

**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>																		
753991	100000	753	01INX	AGSTSU	-	-	1.00	46,093	-	-	-	-	1.00	36,712	-	-	2.00	82,805	
753993	100000	753	01INX	AGCOOF	-	-	-	-	-	-	-	-	1.00	43,742	-	-	1.00	43,742	
753997	100000	753	01INX	AGINAD	0.33	59,135	-	-	1.00	157,477	-	-	-	-	-	-	1.33	216,612	
826843	100000	826	01INX	AGSOWA	5.16	362,997	-	-	-	-	-	-	-	-	-	-	5.16	362,997	
835922	100000	848	01INX	AGSFOP	2.14	137,370	-	-	-	-	-	-	-	-	-	-	2.14	137,370	
842969	100000	842	01INX	AGFISS	0.09	9,364	-	-	-	-	-	-	-	-	-	-	0.09	9,364	
842970	100000	842	01INX	AGFIIN	-	104,011	-	-	-	-	-	-	-	-	-	-	-	104,011	
846586	100000	846	01INX	AGEPPN	0.97	87,872	-	-	-	-	-	-	-	-	-	-	0.97	87,872	
848897	100000	848	01INX	AGVSOP	4.16	345,480	-	-	-	-	-	-	0.08	3,004	-	-	4.24	348,484	
850980	100000	850	01INX	AGAEOP	3.51	319,402	-	-	-	-	-	-	0.19	7,374	-	-	3.70	326,775	
870552	100000	870	01INX	AGPLTS	1.07	101,230	0.16	10,726	-	-	-	-	-	-	-	-	1.23	111,956	
875888	100000	875	01INX	AGMATS	1.00	47,065	-	-	-	-	-	-	-	-	-	-	1.00	47,065	
875894	100000	875	01INX	AGCSOP	6.31	441,116	-	-	-	-	-	-	0.08	3,070	-	-	6.39	444,186	
884904	100000	884	01INX	AGECOP	3.33	307,773	-	-	-	-	-	-	0.05	2,089	-	-	3.38	309,862	
<b>3998 Total</b>					<b>28.07</b>	<b>2,322,814</b>	<b>1.16</b>	<b>56,819</b>	<b>1.00</b>	<b>157,477</b>	<b>-</b>	<b>-</b>	<b>2.40</b>	<b>95,991</b>	<b>-</b>	<b>-</b>	<b>32.63</b>	<b>2,633,101</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3999</b>	<b>Col of Letters, Arts &amp; Social Sci.</b>																		
671991	100000	671	01INX	671GED		0.78	80,697	-	-	-	-	-	-	0.47	17,611	-	-	1.26	98,309
706937	100000	706	01INX	706GED		19.87	1,367,753	-	-	-	-	-	-	2.00	87,776	-	-	21.87	1,455,529
710958	100000	710	01INX	710GED		8.00	550,072	-	-	-	-	-	-	2.00	83,845	-	-	10.00	633,916
722970	100000	722	01INX	722GED		7.00	479,809	-	-	-	-	-	-	0.47	17,611	-	-	7.47	497,420
741972	100000	741	01INX	741GED		6.00	482,040	-	-	-	-	-	-	0.47	17,611	-	-	6.47	499,651
787967	100000	787	01INX	787MSC		-	32,573	-	-	-	-	-	-	-	-	-	-	-	32,573
787979	100000	787	04ACS	787CSU		-	84,000	-	-	-	-	-	-	-	-	-	-	-	84,000
787981	100000	787	04DAX	787ADM		-	6,108	2.00	139,110	1.26	230,979	-	-	3.66	196,257	-	-	6.92	572,455
797990	100000	797	01DRO	797GED		-	-	1.00	53,622	-	-	-	-	-	-	-	-	1.00	53,622
799979	100000	799	01INX	799GED		6.84	461,236	-	-	-	-	-	-	0.47	17,611	-	-	7.32	478,847
827948	100000	827	01INX	827PCS		14.00	1,199,390	-	-	0.87	96,591	-	-	0.13	5,201	-	-	15.00	1,301,182
852966	100000	852	01INX	852GED		15.00	1,073,467	-	-	0.87	91,379	-	-	1.00	41,933	-	-	16.87	1,206,779
865976	100000	865	01INX	865WRC		2.00	90,917	-	-	-	-	-	-	-	-	-	-	2.00	90,917
865977	100000	865	01INX	865GED		15.99	1,157,777	-	-	-	-	-	-	1.00	39,686	-	-	16.99	1,197,463
893992	100000	893	01INX	893GED		12.40	864,144	-	-	-	-	-	-	0.47	17,611	-	-	12.88	881,755
<b>3999 Total</b>						<b>107.88</b>	<b>7,929,983</b>	<b>3.00</b>	<b>192,733</b>	<b>3.00</b>	<b>418,948</b>	<b>-</b>	<b>-</b>	<b>12.14</b>	<b>542,754</b>	<b>-</b>	<b>-</b>	<b>126.05</b>	<b>9,084,418</b>
<b>2020 Total</b>						<b>464.78</b>	<b>42,596,429</b>	<b>129.40</b>	<b>7,785,412</b>	<b>26.01</b>	<b>4,555,143</b>	<b>-</b>	<b>-</b>	<b>159.35</b>	<b>6,857,355</b>	<b>-</b>	<b>57,909</b>	<b>779.58</b>	<b>61,852,252</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3922</b>	<b>DFA Operations</b>																		
561998	100000	561	07GAX			-	-	1.00	98,800	-	-	-	-	1.00	54,933	-	-	2.00	153,733
693997	100000	693	08POM			-	-	3.00	221,166	-	-	-	-	-	-	-	-	3.00	221,166
701999	100000	701	07GAX			-	-	1.00	112,341	-	-	-	-	-	-	-	-	1.00	112,341
716995	100000	716	08POM	716OCS		-	-	-	-	-	-	-	-	1.00	66,373	-	-	1.00	66,373
716996	100000	716	08POM	716HYG		-	-	1.00	62,733	-	-	-	-	1.00	42,390	-	-	2.00	105,123
716999	100000	716	08POM	716EHS		-	-	2.00	187,803	-	-	-	-	3.00	158,018	-	-	5.00	345,821
902998	100000	902	07GAX	902P3L		-	-	1.00	120,016	-	-	-	-	-	-	-	-	1.00	120,016
902999	100000	902	07GAX	902OPS		-	-	-	-	1.00	105,019	-	-	-	-	-	-	1.00	105,019
<b>3922 Total</b>						-	-	<b>9.00</b>	<b>802,859</b>	<b>1.00</b>	<b>105,019</b>	-	-	<b>6.00</b>	<b>321,714</b>	-	-	<b>16.00</b>	<b>1,229,592</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3931</b>	<b>University Budget and Planning</b>																		
666006	100000	666	08POM	666POM		-	-	1.00	95,514	-	-	-	-	1.00	42,952	-	-	2.00	138,466
666995	100000	666	10AXX	666AUX		-	-	1.00	93,038	-	-	-	-	4.00	179,941	-	-	5.00	272,979
666999	100000	666	07GAX			-	-	1.00	88,774	1.00	138,008	-	-	2.00	128,586	-	-	4.00	355,368
<b>3931 Total</b>						-	-	<b>3.00</b>	<b>277,326</b>	<b>1.00</b>	<b>138,008</b>	-	-	<b>7.00</b>	<b>351,478</b>	-	-	<b>11.00</b>	<b>766,813</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3940</b>	<b>Academic Budget and Planning Office</b>																		
608999	Academic Budget and Planning Office 100000	608	04ACS			-	-	2.00	206,835	-	-	-	-	1.00	49,483	-	-	3.00	256,318
<b>3940 Total</b>																			
						-	-	2.00	206,835	-	-	-	-	1.00	49,483	-	-	3.00	256,318

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3948</b>	<b>AVP Finance</b>																		
636999	100000	636	07GAX			-	-	2.00	154,710	-	-	-	-	5.00	207,480	-	-	7.00	362,190
638999	100000	638	07GAX			-	-	1.00	100,464	-	-	-	-	2.00	96,387	-	-	3.00	196,851
640999	100000	640	07GAX			-	-	1.00	85,405	-	-	-	-	2.50	108,836	-	-	3.50	194,241
643999	100000	643	07GAX			-	-	1.00	93,059	-	-	-	-	1.00	52,728	-	-	2.00	145,787
646999	100000	646	07GAX			-	-	1.00	76,523	-	-	-	-	6.00	269,110	-	-	7.00	345,634
663999	100000	663	07GAX			-	-	4.00	250,545	-	-	-	-	1.00	42,016	-	-	5.00	292,561
729995	100000	729	07GAX			-	-	1.00	121,014	-	-	-	-	-	-	-	-	1.00	121,014
730999	100000	730	07GAX			-	-	-	-	1.00	179,005	-	-	-	-	-	-	1.00	179,005
<b>3948 Total</b>						-	-	<b>11.00</b>	<b>881,721</b>	<b>1.00</b>	<b>179,005</b>	-	-	<b>17.50</b>	<b>776,558</b>	-	-	<b>29.50</b>	<b>1,837,283</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3949</b>	<b>Human Resources</b>																		
644998	100000	644	07GAX	644EMP		-	-	1.00	142,002	-	-	-	-	10.00	471,245	-	-	11.00	613,246
644999	100000	644	07GAX	644BSV		-	-	-	-	-	-	-	-	4.00	215,946	-	-	4.00	215,946
<b>3949 Total</b>						-	-	<b>1.00</b>	<b>142,002</b>	-	-	-	-	<b>14.00</b>	<b>687,190</b>	-	-	<b>15.00</b>	<b>829,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3952</b>	<b>Facilities Management</b>																		
670AES	Architectural & Engineering Service	100000	670	08POM	670AES	-	-	4.00	384,405	-	-	-	-	2.78	160,073	-	-	6.78	544,478
686SUS	UI Sustainability Center Supp Fund	100000	686	08POM	686SUS	-	-	-	-	-	-	-	-	0.92	51,110	-	-	0.92	51,110
698FAC	Facilities Administration	100000	698	08POM	698FAC	-	-	1.00	125,008	-	-	-	-	3.00	122,200	-	-	4.00	247,208
712LES	LES General Support	100000	712	08POM	712LES	-	-	-	-	-	-	-	-	18.13	707,466	-	-	18.13	707,466
745AUX	Custodial-Auxiliary Sves	100000	745	08POM	745AUX	-	-	-	-	-	-	-	-	19.00	582,837	-	-	19.00	582,837
745CUS	Custodial Operations	100000	745	08POM	745CUS	-	-	1.00	74,006	-	-	-	-	61.00	1,863,243	-	-	62.00	1,937,250
756WST	Waste Services	100000	756	08POM	756WST	-	-	-	-	-	-	-	-	4.00	154,939	-	-	4.00	154,939
796AUX	Bldg Maintenance-Auxiliary Sves	100000	796	08POM	796AUX	-	-	-	-	-	-	-	-	8.00	332,571	-	-	8.00	332,571
796BTR	Building Systems Maintenance	100000	796	08POM	796BTR	-	-	1.00	62,358	-	-	-	-	32.02	1,478,360	-	-	33.02	1,540,718
<b>3952 Total</b>						-	-	<b>7.00</b>	<b>645,778</b>	-	-	-	-	<b>148.85</b>	<b>5,452,799</b>	-	-	<b>155.85</b>	<b>6,098,577</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3955</b>	<b>Finance</b>																		
744994	100000	744	07GAX	744SRS		-	-	-	-	-	-	-	-	-	365,489	-	-	-	365,489
744997	100000	744	07GAX			-	-	-	-	1.00	254,010	-	-	0.50	26,260	-	-	1.50	280,270
<b>3955 Total</b>						-	-	-	-	<b>1.00</b>	<b>254,010</b>	-	-	<b>0.50</b>	<b>391,749</b>	-	-	<b>1.50</b>	<b>645,759</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3970</b>	<b>Auxiliary Services</b>																		
579989	BUSINESS SERVICES (GE)	100000	579	01INX	579OPS	-	-	-	-	-	-	-	-	1.00	29,224	-	-	1.00	29,224
579997	Mail Room (GE)	100000	579	07GAX	579CML	-	-	-	-	-	-	-	-	4.00	146,141	-	-	4.00	146,141
645986	AD OPS (GE)	100000	645	07UNA		-	-	5.39	370,016	-	-	-	-	3.00	134,493	-	-	8.39	504,509
<b>3970 Total</b>						-	-	<b>5.39</b>	<b>370,016</b>	-	-	-	-	<b>8.00</b>	<b>309,858</b>	-	-	<b>13.39</b>	<b>679,874</b>
<b>2030 Total</b>						-	-	<b>38.39</b>	<b>3,326,537</b>	<b>4.00</b>	<b>676,042</b>	-	-	<b>202.85</b>	<b>8,340,829</b>	-	-	<b>245.24</b>	<b>12,343,408</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2040</b>	<b>Information Technology Services</b>																		
<b>3923</b>	<b>TECH INFRASTRUCTURE &amp; INNOVTN</b>																		
664994	100000	664	04CSX	-	-	-	-	2.00	158,496	-	-	-	-	2.75	118,685	-	-	4.75	277,181
669996	100000	669	04CSX	-	-	-	-	1.00	130,749	-	-	-	-	-	-	-	-	1.00	130,749
673986	100000	673	07CSX	-	-	-	-	5.00	427,066	-	-	-	-	1.00	52,770	-	-	6.00	479,835
678996	100000	678	04CSX	-	-	-	-	1.00	102,045	-	-	-	-	-	-	-	-	1.00	102,045
692994	100000	692	04CSX	-	-	-	-	1.00	95,014	-	-	-	-	4.00	265,470	-	-	5.00	360,485
705994	100000	705	07CSX	-	-	-	-	4.00	321,490	-	-	-	-	-	-	-	-	4.00	321,490
<b>3923 Total</b>								<b>14.00</b>	<b>1,234,859</b>					<b>7.75</b>	<b>436,925</b>			<b>21.75</b>	<b>1,671,785</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>																			
<b>3924</b>	<b>CUSTOMER ENGAGEMENT</b>																			
683991	100000	683	04CSX			-	-	1.50	123,994	-	-	-	-	-	-	-	-	-	1.50	123,994
700988	100000	700	04CSX			-	-	2.00	159,182	-	-	-	-	9.55	502,559	-	-	-	11.55	661,742
707980	100000	707	04CSX			-	-	1.00	77,438	-	-	-	-	3.00	102,856	-	-	-	4.00	180,294
<b>3924 Total</b>						-	-	<b>4.50</b>	<b>360,615</b>	-	-	-	-	<b>12.55</b>	<b>605,415</b>	-	-	-	<b>17.05</b>	<b>966,030</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3925 PROJECT & PORTFOLIO MGMNT																				
657995 PPMO Ops (GE)	100000	657	07CSX			-	-	1.00	61,672	-	-	-	-	-	-	-	-	-	1.00	61,672
<b>3925 Total</b>						-	-	<b>1.00</b>	<b>61,672</b>	-	-	-	-	-	-	-	-	-	<b>1.00</b>	<b>61,672</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3926 INFORMATION SECURITY																				
649992 Security Ops (GE)	100000	649	07CSX			-	-	2.00	203,902	-	-	-	-	-	-	-	-	-	2.00	203,902
<b>3926 Total</b>						-	-	<b>2.00</b>	<b>203,902</b>	-	-	-	-	-	-	-	-	-	<b>2.00</b>	<b>203,902</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFE	Salary	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>																			
<b>3927</b>	<b>ENTERPRISE APPLICATIONS</b>																			
655994	100000	655	07CSX			-	-	7.00	493,126	-	-	-	-	-	-	-	-	-	7.00	493,126
667996	100000	667	07GAX			-	-	1.00	120,016	-	-	-	-	-	-	-	-	-	1.00	120,016
672993	100000	672	07CSX			-	-	8.44	656,013	-	-	-	-	-	-	-	-	-	8.44	656,013
<b>3927 Total</b>						-	-	<b>16.44</b>	<b>1,269,156</b>	-	-	-	-	-	-	-	-	-	<b>16.44</b>	<b>1,269,156</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2040</b> Information Technology Services																				
<b>3929</b> ITS ADMINISTRATION																				
641981 ITS Central Ops (GE)	100000	641	07CSX			-	-	-	28,994	-	-	-	-	-	-	-	-	-	-	28,994
717996 ITS Admin Ops (GE)	100000	717	07CSX			-	-	-	-	1.00	211,848	-	-	1.00	75,629	-	-	-	2.00	287,477
<b>3929 Total</b>						-	-	-	<b>28,994</b>	<b>1.00</b>	<b>211,848</b>	-	-	<b>1.00</b>	<b>75,629</b>	-	-	-	<b>2.00</b>	<b>316,471</b>
<b>2040 Total</b>						-	-	<b>37.94</b>	<b>3,159,198</b>	<b>1.00</b>	<b>211,848</b>	-	-	<b>21.30</b>	<b>1,117,969</b>	-	-	-	<b>60.24</b>	<b>4,489,015</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2060</b>	<b>Research</b>																		
<b>3979</b>	<b>Research Centers and Institutes</b>																		
792993	100000	792	01DRO	792STL		0.09	9,518	-	-	-	-	-	-	-	-	-	-	0.09	9,518
793965	100000	793	01DRO	793MOS		0.25	55,203	-	-	-	-	-	-	1.00	17,456	-	-	1.25	72,660
793992	100000	793	01DRO	793ADM		2.21	149,794	-	-	-	-	-	-	1.05	51,790	-	-	3.26	201,584
793993	100000	793	02DAX	793HSU		-	6,552	-	-	-	-	-	-	-	-	-	-	-	6,552
881996	100000	881	01DRO	881IWR		1.00	161,907	-	-	-	-	-	-	1.00	38,418	-	-	2.00	200,325
897962	100000	897	02DAX	897IBS		0.33	47,780	3.71	251,910	-	-	-	-	-	-	-	-	4.04	299,689
<b>3979 Total</b>						<b>3.88</b>	<b>430,755</b>	<b>3.71</b>	<b>251,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.05</b>	<b>107,664</b>	<b>-</b>	<b>-</b>	<b>10.64</b>	<b>790,328</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2060</b>	<b>Research</b>																		
<b>3980</b>	<b>University Research</b>																		
609992	Research Assurances Admin	100000	609	02RAX	609RAA	-	-	8.00	648,107	-	-	-	-	-	-	-	-	8.00	648,107
682999	Research & Faculty Development	100000	682	04ACS	682RFD	-	-	4.00	292,718	-	-	-	-	-	-	-	-	4.00	292,718
690999	ORED AVP-Research Operations	100000	690	04ACS	690AVP	1.00	209,747	1.00	71,843	-	-	-	-	1.95	88,069	-	-	3.95	369,660
751999	Office of Technology Transfer	100000	751	02RAX	751OTT	-	-	1.31	126,099	-	-	-	-	-	-	-	-	1.31	126,099
773999	Office of Sponsored Programs	100000	773	02RAX	773OSP	-	312	14.75	1,014,993	-	-	-	-	4.50	191,610	-	-	19.25	1,206,915
895961	VPRED General Counsel Support	100000	895	07GAX	895LGL	-	-	1.00	81,224	-	-	-	-	-	-	-	-	1.00	81,224
895990	VP of Res & Econ Dev	100000	895	02RAX	895VPR	-	-	1.00	64,397	1.00	275,413	-	-	2.00	81,494	-	-	4.00	421,304
<b>3980 Total</b>						<b>1.00</b>	<b>210,059</b>	<b>31.06</b>	<b>2,299,382</b>	<b>1.00</b>	<b>275,413</b>	<b>-</b>	<b>-</b>	<b>8.45</b>	<b>361,173</b>	<b>-</b>	<b>-</b>	<b>41.51</b>	<b>3,146,027</b>
<b>2060 Total</b>						<b>4.88</b>	<b>640,814</b>	<b>34.77</b>	<b>2,551,292</b>	<b>1.00</b>	<b>275,413</b>	<b>-</b>	<b>-</b>	<b>11.50</b>	<b>468,837</b>	<b>-</b>	<b>-</b>	<b>52.15</b>	<b>3,936,355</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2070</b>	<b>Advancement</b>																		
<b>3935</b>	<b>University Advancement</b>																		
604993	100000	604	07UNA	604CSU		-	-	17.97	1,739,392	-	-	1.00	43,389	3.22	148,454	-	-	22.19	1,931,235
628999	100000	628	07UNA	628ADV		-	-	6.00	480,626	-	-	-	-	8.00	369,512	-	-	14.00	850,138
845998	100000	845	07UNA	845VPA		-	-	1.00	65,978	1.00	272,459	-	-	2.00	130,156	-	-	4.00	468,593
869993	100000	869	07UNA	869OAR		-	-	6.00	394,638	1.00	133,869	-	-	2.00	79,914	-	-	9.00	608,421
<b>3935 Total</b>						-	-	<b>30.97</b>	<b>2,680,633</b>	<b>2.00</b>	<b>406,328</b>	<b>1.00</b>	<b>43,389</b>	<b>15.22</b>	<b>728,036</b>	-	-	<b>49.19</b>	<b>3,858,387</b>
<b>2070 Total</b>						-	-	<b>30.97</b>	<b>2,680,633</b>	<b>2.00</b>	<b>406,328</b>	<b>1.00</b>	<b>43,389</b>	<b>15.22</b>	<b>728,036</b>	-	-	<b>49.19</b>	<b>3,858,387</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2090</b>	<b>Central University</b>																			
<b>3973</b>	<b>Central University</b>																			
599999	100000	599	07UNA			-	46,242	-	-	-	-	-	-	-	-	-	-	-	-	46,242
635998	100000	635	01INX	635SUM		-	1,243,952	-	-	-	-	-	-	-	-	-	-	-	-	1,243,952
<b>3973 Total</b>						-	<b>1,290,194</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,290,194</b>
<b>2090 Total</b>						-	<b>1,290,194</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,290,194</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2120</b> Central - Academic Affairs																				
<b>3974</b> Central - Academic Affairs																				
547999 Faculty Strategic Hiring Process	100000	547	01INX			7.13	350,720	-	-	-	-	-	-	-	-	-	-	-	7.13	350,720
900999 TA Funding	100000	900	09SCF			-	-	-	-	-	-	-	-	-	-	-	4,666,499	-	-	4,666,499
<b>3974 Total</b>						<b>7.13</b>	<b>350,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,499</b>	<b>-</b>	<b>7.13</b>	<b>5,017,219</b>
<b>2120 Total</b>						<b>7.13</b>	<b>350,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,499</b>	<b>-</b>	<b>7.13</b>	<b>5,017,219</b>
<b>Grand Total</b>						<b>476.75</b>	<b>44,878,160</b>	<b>351.20</b>	<b>25,501,734</b>	<b>36.01</b>	<b>6,748,801</b>	<b>1.00</b>	<b>43,389</b>	<b>430.89</b>	<b>18,494,126</b>	<b>-</b>	<b>4,724,408</b>	<b>1,295.85</b>	<b>100,390,618</b>	



University  
of Idaho

# **AGRICULTURAL RESEARCH & EXTENSION**

**OPERATING BUDGETS  
FY2021 - 2022**



## AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)

### SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

#### Estimated Resources

#### Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 5,949,491	15.40%	02	Research	\$ 22,245,501	57.56%
State Appropriations	32,695,100	84.60%	03	Public Service	16,399,090	42.44%
<b>Total Resources</b>	<b>\$ 38,644,591</b>	<b>100.00%</b>	<b>Total Allocations</b>		<b>\$ 38,644,591</b>	<b>100.00%</b>

#### Detail of Appropriations

Federal						
200080	R3721	842951	Hatch Funds	\$ 2,030,954	5.26%	
200110	R3721	842955	Multi-State Research	842,868	2.18%	
200352	R3721	842952	Smith Lever	3,075,669	7.96%	
Federal Total				\$ 5,949,491	15.40%	
State - Senate Bill 1145						
200253	R3741	842946	Agricultural Research	\$ 19,371,679	50.13%	
200561	R3741	842959	Cooperative Extension	13,323,421	34.48%	
State Total				\$ 32,695,100	84.60%	
<b>Total Appropriations</b>				<b>\$ 38,644,591</b>	<b>100.00%</b>	

## AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)

### DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Salaries	\$ 23,923,128	62.86%	\$ 24,701,649	63.92%
Temporary Help	364,382	0.96%	435,858	1.13%
Fringe Benefits	8,008,812	21.04%	7,731,791	20.01%
<b>Sub-total Personnel Costs</b>	<b>\$ 32,296,322</b>	<b>84.86%</b>	<b>\$ 32,869,298</b>	<b>85.06%</b>
Travel	\$ 836,605	2.20%	\$ 847,219	2.19%
Other Expense	3,909,766	10.27%	3,912,876	10.13%
<b>Sub-total Operating Expenditures</b>	<b>\$ 4,746,371</b>	<b>12.47%</b>	<b>\$ 4,760,095</b>	<b>12.32%</b>
Departmental Capital Outlay	\$ 1,015,198	2.67%	\$ 1,015,198	2.63%
<b>Sub-total Capital Outlay</b>	<b>\$ 1,015,198</b>	<b>2.67%</b>	<b>\$ 1,015,198</b>	<b>2.63%</b>
<b>Total Operating Budget</b>	<b>\$ 38,057,891</b>	<b>100.00%</b>	<b>\$ 38,644,591</b>	<b>100.00%</b>
<b>FTE</b>	<b>339.78</b>		<b>335.73</b>	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3998 - Col of Agricultural &amp; Life Sciences</b>												
548 Rinker Rock Creek Ranch												
548996 - Rinker Rock Creek Ranch Management	201017	64,293	-	-	-	18,620	-	-	-	-	-	82,913
548998 - Rinker Rock Research Coordinator	200993	-	-	-	-	4,655	-	-	-	-	-	4,655
548999 - Rinker Rock Creek Cattle Management	200992	7,811	-	-	-	20,125	-	-	-	-	-	27,936
		72,104	-	-	-	43,400	-	-	-	-	-	115,504
581 Development												
581961 - Development Operations/Miller	200882	24,107	-	-	8,000	1,000	-	-	-	-	-	33,107
581962 - Development Assoc Director	200881	14,257	-	-	5,000	1,000	-	-	-	-	-	20,257
581963 - Development Assoc Director	200880	14,257	-	-	5,000	1,000	-	-	-	-	-	20,257
581968 - Development Operations	200663	74,037	-	-	8,000	6,000	-	-	-	-	-	88,037
581969 - Development Operations/Director	200664	22,008	-	-	5,000	1,000	-	-	-	-	-	28,008
581995 - Development Operations	200320	92,132	-	-	8,000	6,000	-	-	-	-	-	106,132
581996 - Development Operations/Miller	200322	-	-	-	8,000	1,000	-	-	-	-	-	9,000
581997 - Development Operations/Director	200323	22,008	-	-	5,000	1,000	-	-	-	-	-	28,008
		262,806	-	-	52,000	18,000	-	-	-	-	-	332,806
695 Sandpoint Organic Agricultural Ctr												
695995 - FED SOAC Research	200900	16,193	-	1,998	450	7,500	-	-	-	-	-	26,141
695996 - SOAC Research	200899	-	-	1,998	450	7,500	-	-	-	-	-	9,948
695997 - SOAC Extension	200902	32,386	-	4,662	1,050	17,500	-	-	-	-	-	55,598
695998 - FED SOAC Extension	200901	16,193	-	4,662	1,050	17,500	-	-	-	-	-	39,405
		64,772	-	13,320	3,000	50,000	-	-	-	-	-	131,092
728 CALS International Programs												
728994 - International Programs	200331	71,702	-	-	24,650	11,178	-	-	-	-	-	107,530
		71,702	-	-	24,650	11,178	-	-	-	-	-	107,530
734 Government Affairs												
734998 - Dir of External Affairs-Res	200332	-	-	-	6,750	4,750	-	-	-	-	-	11,500
734999 - Dir of External Affairs-Ext	200673	-	-	-	4,750	1,750	-	-	-	-	-	6,500
		-	-	-	11,500	6,500	-	-	-	-	-	18,000
738 Eastern District												
738973 - FED Grasses/Legumes-Hogge	200482	17,332	-	-	-	-	-	-	-	-	-	17,332
738976 - Fed County Ops Dist IV	200479	76,580	-	-	10,000	10,480	-	-	-	-	-	97,060
738982 - Grasses/Legumes-Jon Hogge	200659	51,995	-	-	-	-	-	-	-	-	-	51,995
738995 - Youth Educ-Dist IV	200646	-	-	-	1,000	18,289	-	-	-	-	-	19,289
738996 - County Ops Dist IV	200645	1,299,743	-	8,500	7,309	54,071	-	-	-	-	-	1,369,623
		1,445,650	-	8,500	18,309	82,840	-	-	-	-	-	1,555,299

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
742 Southern District												
742951 - 1658 Pesticide Reg./Trials/Hirnyck	204093	9,110	-	-	-	300	-	-	-	-	-	9,410
742956 - FED1658PesticideReg.Trails/Hirnyck	204092	9,110	-	-	-	300	-	-	-	-	-	9,410
742974 - Fed Pesticide Impact-Hirnyck	200462	18,221	-	-	1,000	-	-	-	-	-	-	19,221
742976 - Fed County Ops Dist II	200460	98,327	-	-	10,000	-	-	-	-	-	-	108,327
742982 - Gem Cnty 4-H Prgrm Coordinator	200634	-	-	15,000	-	-	-	-	-	-	-	15,000
742987 - Pesticide Impact-Hirnyck	200629	54,662	-	-	1,000	2,287	-	-	-	-	-	57,949
742991 - Canyon Cnty Master Garden	200625	-	-	8,000	-	-	-	-	-	-	-	8,000
742992 - Canyon County 4-H Program	200624	-	-	4,000	-	-	-	-	-	-	-	4,000
742993 - Ada County 4-H Program	200623	-	-	4,750	500	-	-	-	-	-	-	5,250
742994 - County Ops Dist II	200622	1,267,909	-	-	11,000	24,507	-	-	-	-	-	1,303,416
		1,457,339	-	31,750	23,500	27,394	-	-	-	-	-	1,539,983
746 Extension Forestry												
746994 - Fed Ext-Forestry	200425	49,774	-	-	2,500	-	-	-	-	-	-	52,274
746995 - Fed Extension Range/Forestry	200424	31,378	-	-	2,500	-	-	-	-	-	-	33,878
746998 - Ext-Forestry	200588	49,797	-	-	-	2,500	-	-	-	-	-	52,297
746999 - Extension Range	200587	31,378	-	-	-	2,500	-	-	-	-	-	33,878
		162,327	-	-	5,000	5,000	-	-	-	-	-	172,327
748 Communication & Marketing												
748916 - CALS Special Events	200879	22,100	-	-	2,500	2,500	-	-	-	-	-	27,100
748917 - CALS Special Events	200878	22,100	-	-	2,500	2,500	-	-	-	-	-	27,100
748918 - CALS Science Writer	200877	-	-	-	2,500	2,500	-	-	-	-	-	5,000
748919 - CALS Science Writer	200876	-	-	-	2,500	2,500	-	-	-	-	-	5,000
748920 - CALS Marketing/Research	200875	-	-	-	-	17,500	-	-	-	-	-	17,500
748921 - CALS Marketing/Extension	200874	-	-	-	-	17,500	-	-	-	-	-	17,500
748922 - Communications/Marketing Director	200873	56,685	-	-	5,000	5,000	-	-	-	-	-	66,685
748923 - Communications/Marketing Director	200872	56,685	-	-	5,000	5,000	-	-	-	-	-	66,685
748940 - Res Webmaster	200329	27,123	-	-	-	1,318	-	-	-	-	-	28,441
748942 - Video Operations	200327	-	-	-	-	1,879	-	-	-	-	-	1,879
748945 - News	200325	17,290	-	-	-	2,628	-	-	-	-	-	19,918
748946 - Educational Communications	200324	63,284	-	-	-	-	-	-	-	-	-	63,284
748953 - Ext Webmaster	200671	27,123	-	-	-	1,051	-	-	-	-	-	28,174
748956 - News	200668	17,290	-	-	2,250	1,574	-	-	-	-	-	21,114
748957 - Video Operations	200667	-	-	-	1,000	2,026	-	-	-	-	-	3,026
748958 - Educational Communications	200666	63,284	-	-	-	-	-	-	-	-	-	63,284
		372,964	-	-	23,250	65,476	-	-	-	-	-	461,690
757 Parma Research Center												
757991 - Parma Onion Storage	200310	35,630	-	-	-	27,300	-	-	-	-	-	62,930
757995 - Parma Extension	200578	53,957	-	-	-	-	-	-	-	-	-	53,957
757996 - Parma R & E Center	200309	128,794	-	70,000	1,500	98,135	-	-	-	-	-	298,429
		218,381	-	70,000	1,500	125,435	-	-	-	-	-	415,316

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
758 CALS Extension Publishing												
758993 - Local-Exte Educational Communicatio	200974	-	-	-	800	3,549	-	-	-	-	-	4,349
758994 - Local-Exte Editing	200973	128,211	-	-	450	1,100	-	-	-	-	-	129,761
758995 - Local-Exte Educational Design	200972	-	-	-	-	1,597	-	-	-	-	-	1,597
758996 - Local-Agri Editing	200971	95,160	-	-	-	1,000	-	-	-	-	-	96,160
758997 - Local-Agri Educational Communicatio	200970	-	-	-	-	1,000	-	-	-	-	-	1,000
758999 - Smith-Leve Fed Educational Design	200968	-	-	-	-	3,241	-	-	-	-	-	3,241
		223,371	-	-	1,250	11,487	-	-	-	-	-	236,108
761 Northern District												
761976 - FED Ext Activities/Finkelnburg	200454	19,052	-	-	1,000	-	-	-	-	-	-	20,052
761977 - FED Community Food Sys/DePhelps	200453	16,214	-	-	3,000	-	-	-	-	-	-	19,214
761978 - FED Water Quality/Ekins	200452	17,196	-	-	3,000	-	-	-	-	-	-	20,196
761980 - Fed County Ops Dist I	200449	59,343	-	-	6,000	-	-	-	-	-	-	65,343
761987 - Ext. Activities/Finkelnburg	200617	55,596	-	-	-	1,000	-	-	-	-	-	56,596
761988 - Community Food Systems/DePhelps	200616	48,641	-	-	-	3,000	-	-	-	-	-	51,641
761989 - Water Quality - Northern District	200615	51,589	-	-	-	3,000	-	-	-	-	-	54,589
761993 - District I 4-H Program	200611	-	-	9,690	-	177	-	-	-	-	-	9,867
761994 - Youth Educ-Dist I	200610	-	-	4,896	210	-	-	-	-	-	-	5,106
761996 - Multi County Programs	200608	-	-	-	-	664	-	-	-	-	-	664
761997 - County Ops Dist I	200607	983,820	-	4,440	7,350	24,283	-	1,800	-	-	-	1,021,693
		1,251,451	-	19,026	20,560	32,124	-	1,800	-	-	-	1,324,961
764 Biological Engineering ARES												
764979 - 1709/Applic of Biochar/Shrestha	204146	54,459	-	-	-	1,200	-	-	-	-	-	55,659
764980 - FED 1709/Applic of Biochar/Shrestha	204145	24,042	-	-	450	-	-	-	-	-	-	24,492
764981 - Bio Eng Graduate Research Assistant	204056	16,000	-	-	-	4,897	-	-	-	-	-	20,897
764982 - FED1629 Agri Food Applications/Peng	201045	44,288	-	-	750	-	-	-	-	-	-	45,038
764983 - 1629 Agri Food Applications/Peng	201046	44,288	-	-	-	900	-	-	-	-	-	45,188
764984 - FED1573 Ag Wastes to Biofuel/S. Wu	201047	12,918	-	-	390	-	-	-	-	-	-	13,308
764985 - 1573 Ag Wastes to Biofuel/S. Wu	201048	12,918	-	-	-	1,702	-	-	-	-	-	14,620
764988 - FED1586VegetationWatercourse/Tonina	201051	29,121	-	-	750	-	-	-	-	-	-	29,871
764989 - 1586 Vegetation Watercourse/Tonina	201058	29,121	-	-	-	900	-	-	-	-	-	30,021
764990 - FED1585 Steam Valorization/E.Coats	201052	6,011	-	-	150	-	-	-	-	-	-	6,161
764991 - 1585 Steam Valorization/E. Coats	201053	6,011	-	-	-	546	-	-	-	-	-	6,557
764992 - FED1584 Snowmelt Patterns/R. Qualls	201054	3,856	-	-	120	-	-	-	-	-	-	3,976
764993 - 1584 Snowmelt Patterns/R. Qualls	201055	41,449	-	-	-	1,290	-	-	-	-	-	42,739
764994 - FED1575 Nutrient Cycling/B. He	201056	17,025	-	-	300	-	-	-	-	-	-	17,325
764995 - 1575 Nutrient Cycling/B. He	201057	49,351	-	-	-	1,380	-	-	-	-	-	50,731
764996 - FED Bio Eng Research Operations	201060	-	-	-	4,897	-	-	-	-	-	-	4,897
764997 - Bio Eng ARES Research Operations	201059	104,694	-	-	-	-	-	-	-	-	-	104,694
764998 - Bio Eng ARES Extension Operations	204058	24,068	-	-	-	-	-	-	-	-	-	24,068
764999 - Climate/R. Qualls	200919	17,351	-	-	-	1,800	-	-	-	-	-	19,151
		536,971	-	-	7,807	14,615	-	-	-	-	-	559,393

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765 Extension Administration												
765987 - FED Ext Unit Support	200345	-	-	-	2,000	30,880	-	-	-	-	-	32,880
765988 - FED Extension/McCawley	200341	83,730	-	-	8,000	4,500	-	-	-	-	-	96,230
765989 - Fed Coop Ext Administration	200340	145,023	-	-	20,524	16,759	-	-	-	-	-	182,306
765992 - Unit Support	200583	-	-	7,750	8,551	76,058	-	-	-	-	-	92,359
765993 - Penalty Mail/Telecommunications	200337	-	-	-	-	13,885	-	-	-	-	-	13,885
765994 - Extension Publications	200582	-	-	-	-	11,073	-	-	-	-	-	11,073
765996 - Coop Extension Admin	200581	83,730	-	-	8,000	4,500	-	-	-	-	-	96,230
765997 - Priority Issues	200580	-	-	-	6,000	49,264	-	-	-	-	-	55,264
765998 - Coop Ext Administration	200579	288,651	-	878	30,135	61,490	-	-	-	-	-	381,154
		601,134	-	8,628	83,210	268,409	-	-	-	-	-	961,381
768 Central District												
768944 - Fed Aquaculture	200475	22,944	-	-	-	-	-	-	-	-	-	22,944
768945 - Aquaculture	200637	20,811	-	-	2,600	1,117	-	1,300	-	-	-	25,828
768981 - District III Research	200318	-	-	-	-	24,695	-	-	-	-	-	24,695
768988 - FED Dairy Ext Specialist	200476	-	-	-	2,000	-	-	-	-	-	-	2,000
768989 - Fed County Ops Dist III	200474	66,442	-	-	2,000	27,755	-	-	-	-	-	96,197
768991 - District III Multi-State Activities	200473	4,041	-	-	-	-	-	-	-	-	-	4,041
768994 - Dairy Extension Spec	200642	-	-	1,020	350	1,929	-	-	-	-	-	3,299
768995 - District III 4-H Program	200641	-	-	-	-	7,000	-	-	-	-	-	7,000
768997 - County Ops Dist III	200639	987,680	-	12,000	1,500	62,684	-	6,000	-	-	-	1,069,864
		1,101,918	-	13,020	8,450	125,180	-	7,300	-	-	-	1,255,868
769 Kimberly Research Center												
769998 - Kimberly R & E Center	200307	269,102	-	31,793	5,500	162,026	-	-	-	-	-	468,421
		269,102	-	31,793	5,500	162,026	-	-	-	-	-	468,421

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771 Research Administration												
771928 - Hagerman Aquaculture	200290	98,636	-	-	-	-	-	-	-	-	-	98,636
771930 - Potato Research	200289	56,264	-	-	-	-	-	-	-	-	-	56,264
771946 - Project Holdbacks	200281	-	-	2,040	1,146	115,227	-	-	-	-	-	118,413
771948 - Fed Project Holdbacks	200085	-	-	-	3,051	49,965	-	-	-	-	-	53,016
771949 - Fed MS Project Holdbacks	200115	-	-	9,705	16,752	4,011	-	-	-	-	-	30,468
771966 - CALS Office of Proj & Grant Develop	200279	58,885	-	-	-	-	-	-	-	-	-	58,885
771970 - Foundation Admin Support	200275	68,578	-	-	-	-	-	-	-	-	-	68,578
771971 - R & E Center Revitalization	200274	-	-	-	-	-	-	56,000	-	-	-	56,000
771973 - R & E Center Maintenance	200272	-	-	-	-	196,292	-	121,550	-	-	-	317,842
771974 - R & E Reg Compliance	200271	-	-	-	-	20,872	-	-	-	-	-	20,872
771975 - SCS Weather Station	200270	-	-	-	-	2,864	-	-	-	-	-	2,864
771985 - Land & Equipment Lease/Rental	200268	-	-	-	-	20,515	-	-	-	-	-	20,515
771986 - Unit Support	200267	-	-	-	-	7,769	-	-	-	-	-	7,769
771987 - Critical Needs	200266	-	-	-	-	164,486	-	463,350	-	-	-	627,836
771988 - Exp Station Statistics	200265	82,701	4,043,458	296	1,327	4,267	-	-	-	-	-	4,132,049
771990 - Ag Research Administration	200263	496,348	-	-	19,446	27,854	-	-	-	-	-	543,648
771991 - Fed Unit Support	200084	-	-	-	13,707	20,000	-	-	-	-	-	33,707
771992 - Fed Critical Needs	200083	-	-	-	-	374,043	-	107,595	-	-	-	481,638
771993 - Fed Ag Research Administration	200082	-	-	-	13,000	12,854	-	-	-	-	-	25,854
771994 - Fed Regional Research Coordination	200114	-	-	71,476	47,842	112,392	-	257,603	-	-	-	489,313
		861,412	4,043,458	83,517	116,271	1,133,411	-	1,006,098	-	-	-	7,244,167

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826 Soils and Water Systems												
826692 - 1711Biochar,Biomol,Biomim/Moller	204158	39,458	-	-	-	1,050	-	-	-	-	-	40,508
826693 - FED1711Biochar,Biomol,Ciomim/Moller	204157	11,274	-	-	1,050	-	-	-	-	-	-	12,324
826694 - 1669 Env Fate of Antibiotics/Popova	204113	49,570	-	-	-	1,335	-	-	-	-	-	50,905
826695 - FED1669 Env Fate Antibiotics/Popova	204111	6,252	-	-	1,335	-	-	-	-	-	-	7,587
826744 - FED SWS Operations	200984	-	-	-	19,030	-	-	-	-	-	-	19,030
826746 - 1604 Animal Prod Systems/L. Chen	200978	19,015	-	-	-	750	-	-	-	-	-	19,765
826747 - FED1604 Animal Prod Systems/L. Chen	200977	19,015	-	-	750	-	-	-	-	-	-	19,765
826748 - Water Resource Program/Tim Link	200976	-	-	-	-	4,000	-	-	-	-	-	4,000
826814 - Ext. Soils & Water Systems	200891	-	-	-	2,453	-	-	-	-	-	-	2,453
826817 - Automation Ag Water Mngt/Allen	200856	128,871	-	-	-	1,350	-	-	-	-	-	130,221
826818 - FED Exp Role Micro Comm/Strickland	200869	9,143	-	-	1,095	-	-	-	-	-	-	10,238
826819 - Exp Role Micro Comm/Strickland	200868	64,002	-	-	-	1,095	-	-	-	-	-	65,097
826820 - FED Impacts Sustain.Soil Wtr/Mahler	200867	18,589	-	-	675	-	-	-	-	-	-	19,264
826821 - Impacts Sustain.Soil Wtr/Mahler	200866	50,388	-	-	-	675	-	-	-	-	-	51,063
826822 - FED Nutrient Retention Loss/Kayler	200865	7,546	-	-	1,095	-	-	-	-	-	-	8,641
826823 - Nutrient Retention Loss/Kayler	200864	52,820	-	-	-	1,095	-	-	-	-	-	53,915
826824 - FED Agroecosystem Resiliency/Jodi	200863	32,609	-	-	375	-	-	-	-	-	-	32,984
826825 - Agroecosystem Resiliency/Jodi	200862	67,086	-	-	-	375	-	-	-	-	-	67,461
826828 - FED Site Specific Adapt Mgmt/Brooks	200859	4,717	-	-	750	-	-	-	-	-	-	5,467
826829 - Site Specific Adapt Mgmt/Brooks	200858	89,631	-	-	-	750	-	-	-	-	-	90,381
826830 - FED Automation Ag Water Mngt/Allen	200857	62,523	-	-	1,350	-	-	-	-	-	-	63,873
826863 - Soils & Water System Operations	200789	78,163	-	-	-	2,453	-	-	-	-	-	80,616
826867 - Soils & Water Systems Operations	200751	242,565	-	-	-	19,030	-	-	-	-	-	261,595
826883 - Particulate Matter/Strawn	200224	84,961	-	-	-	1,095	-	-	-	-	-	86,056
826884 - Environmental Physics/Heinse	200223	43,904	-	-	-	750	-	-	-	-	-	44,654
826935 - Fed South Central Idaho Soils	200393	29,295	-	-	2,500	-	-	-	-	-	-	31,795
826936 - FED/Particulate Matter/Strawn	200106	12,695	-	-	1,095	-	-	-	-	-	-	13,790
826937 - FED Environmental Physics/Heinse	200105	3,991	-	-	750	-	-	-	-	-	-	4,741
826939 - South Central Idaho Soils	200538	33,480	-	-	-	2,500	-	-	-	-	-	35,980
826965 - 1646 Migroirrigation/Neibling	204060	10,365	-	-	-	375	-	-	-	-	-	10,740
826968 - 1654 Food-Energy-Water/Ryu	204091	88,668	-	-	-	1,305	-	-	-	-	-	89,973
826969 - FED1646 Microirrigation/Neibling	204059	10,365	-	-	375	-	-	-	-	-	-	10,740
826972 - 1657 Impacts Dairy Manure/Schott	204061	21,520	-	-	-	375	-	-	-	-	-	21,895
826973 - WR Graduate Research Assistants	201037	32,000	-	-	-	-	-	-	-	-	-	32,000
826980 - FED1654 Food-Energy-Water/Ryu	204090	4,667	-	-	1,305	-	-	-	-	-	-	5,972
826981 - FED1657 Impacts Dairy Manure/Schott	204062	17,335	-	-	375	-	-	-	-	-	-	17,710
826982 - SWS Graduate Research Assistants	201036	64,000	-	-	-	-	-	-	-	-	-	64,000
826988 - FED Waste Mgmt/Chen	200370	30,152	-	-	2,250	-	-	-	-	-	-	32,402
826989 - Fed Water Management	200369	41,459	-	-	2,500	-	-	-	-	-	-	43,959
826992 - Waste Management	200537	50,253	-	-	-	2,250	-	-	-	-	-	52,503
826993 - Water Management	200536	41,459	-	-	-	2,500	-	-	-	-	-	43,959
835952 - Waters/Greg Moller	200166	84,971	-	-	-	-	-	-	-	-	-	84,971
835961 - FED Waters/G. Moller	200028	4,926	-	-	-	-	-	-	-	-	-	4,926
		1,763,703	-	-	41,108	45,108	-	-	-	-	-	1,849,919



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830 State 4-H												
830851 - FED 4-H STEM EDUC/Sponseller	204055	-	-	-	3,500	-	-	-	-	-	-	3,500
830854 - 4-H STEM Education/Sponseller	201033	66,456	-	-	-	3,500	-	-	-	-	-	69,956
830889 - State 4-H/Baumgartner	200885	-	-	-	-	4,000	-	-	-	-	-	4,000
830890 - State 4-H/McShane	200883	-	-	-	-	4,000	-	-	-	-	-	4,000
830967 - FED 4-H Ext Educator/Gillespie	200446	41,454	-	-	3,500	-	-	-	-	-	-	44,954
830968 - FED 4-H Ext Educator/Wilson	200445	42,723	-	-	3,500	-	-	-	-	-	-	46,223
830969 - FED 4-H Ext Educator/Shelstad	200444	39,863	-	-	3,500	-	-	-	-	-	-	43,363
830970 - FED 4-H Ext Educator/Nash	200443	43,254	-	-	3,500	-	-	-	-	-	-	46,754
830972 - Fed 4-H Rural Development Program	200441	15,033	-	-	-	-	-	-	-	-	-	15,033
830973 - FED 4-H/Thiel	200438	-	-	-	1,000	-	-	-	-	-	-	1,000
830974 - FED 4-H/Ewers	200437	48,880	-	-	1,750	-	-	-	-	-	-	50,630
830975 - FED 4-H/Schwarting	200436	32,427	-	-	3,500	-	-	-	-	-	-	35,927
830976 - FED 4-H/Toomey	200435	-	-	-	3,500	-	-	-	-	-	-	3,500
830977 - FED 4-H/ Lindstrom	200434	60,143	-	-	5,000	-	-	-	-	-	-	65,143
830978 - Fed State 4-H/Nat. Leadership Dev.	200433	37,752	-	-	-	-	-	-	-	-	-	37,752
830981 - 4-H Publications	200605	-	-	-	-	4,500	-	-	-	-	-	4,500
830983 - 4-H Ext Educator/Gillespie	200604	41,454	-	-	-	3,500	-	-	-	-	-	44,954
830984 - 4-H Ext Educator/Wilson	200603	42,723	-	-	-	3,500	-	-	-	-	-	46,223
830985 - 4-H Educator/Shelstad	200602	39,863	-	-	-	3,500	-	-	-	-	-	43,363
830986 - 4-H Ext Educator/Nash	200601	43,254	-	-	-	3,500	-	-	-	-	-	46,754
830989 - 4-H Rural Development Program	200598	-	-	-	-	9,700	-	-	-	-	-	9,700
830990 - State 4-H/Thiel	200597	44,720	-	-	2,000	1,000	-	-	-	-	-	47,720
830991 - State 4-H/Ewers	200596	48,880	-	-	2,750	2,500	-	-	-	-	-	54,130
830992 - State 4-H/Schwarting	200595	32,427	-	-	2,000	1,500	-	-	-	-	-	35,927
830993 - State 4-H/Toomey	200594	-	-	-	2,300	1,200	-	-	-	-	-	3,500
830994 - State 4-H/Lindstrom	200593	60,143	-	-	8,650	8,756	-	-	-	-	-	77,549
830995 - State 4-H/Nat. Leadership Dev.	200592	91,806	-	-	-	29,520	-	-	-	-	-	121,326
830996 - State 4-H/S.Smith	200591	-	-	-	2,300	2,200	-	-	-	-	-	4,500
830998 - 4-H Travel/Other	200589	-	-	-	3,000	300	-	-	-	-	-	3,300
		873,255	-	-	55,250	86,676	-	-	-	-	-	1,015,181
833 Tetonian Research Center												
833999 - Tetonian R & E Center	200312	28,392	-	-	-	105,000	-	-	-	-	-	133,392
		28,392	-	-	-	105,000	-	-	-	-	-	133,392
838 Nancy M. Cummings Research Center												
838997 - Rock Creek Ranch	200306	-	-	-	-	75,000	-	-	-	-	-	75,000
838999 - NMCREEC	200304	168,101	-	10,200	2,500	141,711	-	-	-	-	-	322,512
		168,101	-	10,200	2,500	216,711	-	-	-	-	-	397,512

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839 Dean Administration												
839991 - Extension Ops/Senior Assoc Dean	200770	-	-	-	4,000	1,000	-	-	-	-	-	5,000
839992 - Research Ops/Senior Assoc Dean	200731	-	-	-	4,000	1,000	-	-	-	-	-	5,000
839996 - Dean Admin	200118	211,576	-	719	24,370	18,755	-	-	-	-	-	255,420
839997 - Fed Dean Admin	200001	29,620	-	-	5,000	5,000	-	-	-	-	-	39,620
839998 - Fed Dean Extension Administration	200343	61,511	-	-	-	-	-	-	-	-	-	61,511
839999 - Dean Extension Administration	200486	166,786	-	-	8,479	18,352	-	-	-	-	-	193,617
		469,493	-	719	45,849	44,107	-	-	-	-	-	560,168
840 Aberdeen Research Center												
840981 - Aberdeen Extension	200905	21,072	-	-	-	-	-	-	-	-	-	21,072
840998 - Aberdeen R & E Center	200300	475,263	-	50,000	5,000	232,302	-	-	-	-	-	762,565
		496,335	-	50,000	5,000	232,302	-	-	-	-	-	783,637
842 Fiscal Administration												
842927 - CAFE Extension	200966	-	-	-	-	50,000	-	-	-	-	-	50,000
842928 - CAFE Research	200967	-	-	-	-	50,000	-	-	-	-	-	50,000
842949 - Fire Insurance	200251	-	-	-	-	23,407	-	-	-	-	-	23,407
842950 - Fed Staff Benefits	200081	-	198,261	-	-	-	-	-	-	-	-	198,261
842953 - Fed Staff Benefits	200351	-	430,193	-	-	-	-	-	-	-	-	430,193
842954 - Fed MS Staff Benefits	200111	-	73,178	-	-	-	-	-	-	-	-	73,178
842957 - Liability/Property Insurance	200563	-	-	-	-	30,767	-	-	-	-	-	30,767
842960 - Staff Benefits	200560	-	2,986,701	-	-	-	-	-	-	-	-	2,986,701
842975 - Exp Station Computing	200248	103,923	-	816	7,590	10,536	-	-	-	-	-	122,865
842979 - Computer Service Charge	200246	-	-	-	-	5,155	-	-	-	-	-	5,155
842980 - Administrative Service Charge	200245	-	-	-	-	24,545	-	-	-	-	-	24,545
842981 - Net Com/WATTS	200244	-	-	-	-	63,151	-	-	-	-	-	63,151
842982 - Auditor	200243	-	-	-	-	25,561	-	-	-	-	-	25,561
842983 - Ag Fiscal	200242	954,313	-	14,157	3,323	8,173	-	-	-	-	-	979,966
842984 - Fed Ag Fiscal	200079	20,963	-	-	3,000	3,000	-	-	-	-	-	26,963
842985 - Fed Extension Ag Fiscal	200344	66,905	-	-	-	-	-	-	-	-	-	66,905
842988 - Net Com/WATTS	200558	-	-	-	-	44,885	-	-	-	-	-	44,885
842989 - Computer Services	200557	-	-	-	-	10,500	-	-	-	-	-	10,500
842990 - Administrative Service Charge	200556	-	-	-	-	24,545	-	-	-	-	-	24,545
842991 - Extension Ag Fiscal	200555	540,002	-	15,000	3,141	6,791	-	-	-	-	-	564,934
842992 - Excess Property	200554	-	-	-	-	1,550	-	-	-	-	-	1,550
842995 - Extension Computing Services	200552	83,776	-	894	5,003	6,502	-	-	-	-	-	96,175
842997 - Distance Educ Operations	200551	-	-	-	-	27,190	-	-	-	-	-	27,190
842998 - Auditor	200550	-	-	-	-	11,150	-	-	-	-	-	11,150
		1,769,882	3,688,333	30,867	22,057	427,408	-	-	-	-	-	5,938,547

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846 Entomology,Plt Pathology,Nematology												
845928 - **FED1618 NematodesImpactCrops	204068	5,879	-	-	375	-	-	-	-	-	-	6,254
846276 - 1712/Plant Virus in ID/Karasev	204150	121,105	-	-	-	1,125	-	-	-	-	-	122,230
846277 - FED1712/Plant Virus in ID/Karasev	204149	15,865	-	-	1,125	-	-	-	-	-	-	16,990
846278 - 1705/Taxon Identification/Borowiec	204148	39,597	-	-	-	1,200	-	-	-	-	-	40,797
846279 - FED1705/Taxon Identificati/Borowiec	204147	17,999	-	-	1,200	-	-	-	-	-	-	19,199
846313 - 1577 Mgmt of Insects/Eigenbrode	201026	129,542	-	-	-	975	-	-	-	-	-	130,517
846314 - FED1577 Mgmt of Insects/Eigenbrode	201027	9,224	-	-	975	-	-	-	-	-	-	10,199
846315 - FED1653 Bio,Ecology/Mange/Luckhart	201028	7,772	-	-	945	-	-	-	-	-	-	8,717
846316 - 1653 Bio,Ecology/Mange/Luckhart	201029	71,502	-	-	-	945	-	-	-	-	-	72,447
846317 - FED1652 Invert Comm Pest Mgmt/Cook	201030	4,622	-	-	975	-	-	-	-	-	-	5,597
846318 - 1652 Invert Comm Pest Mgmt/Cook	201031	81,352	-	-	-	975	-	-	-	-	-	82,327
846405 - FED EPPN Operations	200987	-	-	-	18,429	-	-	-	-	-	-	18,429
846419 - 1645 Mgmt Pest Conditions/Rashed	200950	74,346	-	-	-	825	-	-	-	-	-	75,171
846420 - FED 1645 Mgmt PestConditions/Rashed	200949	28,593	-	-	825	-	-	-	-	-	-	29,418
846560 - Ext. Ento/Plant Path/Nemo Ops.	200892	6,405	-	-	3,684	-	-	-	-	-	-	10,089
846561 - FED Sprd of Potato virusY/Wenninger	200837	4,739	-	-	825	-	-	-	-	-	-	5,564
846562 - Sprd of Potato virusY/Wenninger	200836	52,132	-	-	-	825	-	-	-	-	-	52,957
846563 - FED Bio Ctrl Pest/Schwarzlaender	200835	11,963	-	-	1,050	-	-	-	-	-	-	13,013
846564 - Bio Ctrl Pest/Schwarzlaender	200834	123,928	-	-	-	1,050	-	-	-	-	-	124,978
846565 - FED Onion Pest Disease/B.Schroeder	200833	8,682	-	-	450	-	-	-	-	-	-	9,132
846566 - Onion Pest Disease/B.Schroeder	200832	8,682	-	-	-	450	-	-	-	-	-	9,132
846571 - FED Nematode Impact Crop2/Dandurand	200825	4,215	-	-	1,050	-	-	-	-	-	-	5,265
846572 - Nematode Impact Crop2/Dandurand	200824	4,215	-	-	-	1,050	-	-	-	-	-	5,265
846575 - Pesticide Application-Hyrnik	200259	67,350	-	2,040	2,100	5,000	-	-	-	-	-	76,490
846660 - Ento/Plant Path/Nemo Operations	200786	66,995	-	-	-	3,684	-	-	-	-	-	70,679
846663 - Ento/Plant Path/Nemo Pending Hatch	200746	213,066	-	-	-	-	-	-	-	-	-	213,066
846664 - Ento/Plant Path/Nemo Operations	200745	204,638	-	-	-	18,429	-	-	-	-	-	223,067
846667 - Quality of Seed Potato/Kinzer	200742	35,275	-	-	-	375	-	-	-	-	-	35,650
846670 - FED Quality of Seed Potato/Kinzer	200725	13,183	-	-	375	-	-	-	-	-	-	13,558
846699 - Weed Entomology-Schwarzlaender	200241	2,946	-	3,060	2,363	4,134	-	-	-	-	-	12,503
846700 - Barley Enhancement-Windes	200240	-	-	3,060	4,200	10,644	-	-	-	-	-	17,904
846701 - Idaho Insect Survey-Luc	200239	35,133	-	1,122	840	2,745	-	-	-	-	-	39,840
846702 - Potato Pathology	200238	4,215	-	-	-	-	-	-	-	-	-	4,215
846897 - FED Arthropod Pest Mgmt/Clements	201062	-	-	-	2,250	-	-	-	-	-	-	2,250
846900 - Arthropod Pest Mgmt/Clements	201061	22,953	-	-	-	2,250	-	-	-	-	-	25,203
846916 - 1666 Cereal Disease Screen/Marshall	204073	41,006	-	-	-	525	-	-	-	-	-	41,531
846918 - FED1666CerealDiseaseScreen/Marshall	204072	5,257	-	-	525	-	-	-	-	-	-	5,782
846921 - 1667 Pine Pest Coniferous/Hamilton	204071	50,396	-	-	-	1,125	-	-	-	-	-	51,521
846923 - FED1667 PinePestConiferous/Hamilton	204070	7,199	-	-	1,125	-	-	-	-	-	-	8,324
846925 - 1618 Nematodes Impact Crops/Hafez	204069	29,396	-	-	-	375	-	-	-	-	-	29,771
846940 - EPPN Graduate Research Assistants	201042	64,000	-	-	-	-	-	-	-	-	-	64,000
846963 - Fed South Idaho Crop Mgmt - Windes	200405	29,440	-	-	2,500	-	-	-	-	-	-	31,940
846964 - Fed Plant Pathologist-Aberdeen	200403	6,335	-	-	500	-	-	-	-	-	-	6,835
846965 - FED Seed Potato - Kinzer	200400	39,888	-	-	2,500	-	-	-	-	-	-	42,388

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<b>Executive Level / Level 3 Org / Org / Index</b>	<b>Fund</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
846 Entomology,Plt Pathology,Nematology (cont)												
846966 - FED SW ID Plant Path Woodhall	200398	28,414	-	-	2,500	-	-	-	-	-	-	30,914
846968 - FED Ext Entomology/Wenninger	200386	18,957	-	-	2,000	-	-	-	-	-	-	20,957
846969 - FED Bio Control/Schwarzlaender	200384	10,462	-	-	1,250	-	-	-	-	-	-	11,712
846971 - Fed SE ID Ext Entomology	200382	19,053	-	-	2,000	-	-	-	-	-	-	21,053
846975 - South Idaho Crop Mgmt - Windes	200548	29,440	-	-	-	2,500	-	-	-	-	-	31,940
846976 - Plant Pathologist-Aberdeen	200547	6,335	-	-	-	500	-	-	-	-	-	6,835
846977 - Seed Potato - Kinzer	200546	39,888	-	-	-	2,500	-	-	-	-	-	42,388
846978 - SW ID Plant Path - Woodhall	200545	28,414	-	-	-	2,500	-	-	-	-	-	30,914
846980 - Ext Entomology-Erik Wenninger	200543	18,957	-	-	-	2,000	-	-	-	-	-	20,957
846981 - N ID Biocontrol	200542	10,462	-	-	-	1,250	-	-	-	-	-	11,712
846983 - SE ID Ext Entomology	200540	101,360	-	-	-	2,000	-	-	-	-	-	103,360
		2,082,772	-	9,282	58,936	71,956	-	-	-	-	-	2,222,946

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848 Animal, Veterinary & Food Sciences												
835824 - FED Food Process/J.Verburg-Hamlett	201016	21,679	-	-	2,500	-	-	-	-	-	-	24,179
835825 - Food Processing/J.Verburg-Hamlett	201015	21,679	-	-	-	2,500	-	-	-	-	-	24,179
835860 - FED Kefir Explorations/Unlu	200855	4,562	-	-	375	-	-	-	-	-	-	4,937
835861 - Kefir Explorations/Unlu	200854	54,747	-	-	-	375	-	-	-	-	-	55,122
835862 - FED Mrkt Deliver Quality Grains/Ryu	200853	-	-	-	975	-	-	-	-	-	-	975
835863 - Mrkt Deliver Quality Grains/Ryu	200852	83,387	-	-	-	975	-	-	-	-	-	84,362
835888 - CRISPR - Cas9/C. Bohach	200736	90,528	-	-	-	825	-	-	-	-	-	91,353
835889 - FED CRISPR - Cas9/C. Bohach	200719	28,090	-	-	825	-	-	-	-	-	-	28,915
835923 - Pending Hatch Projects	200169	95,816	-	-	-	-	-	-	-	-	-	95,816
835924 - FS Operations	200168	18,273	-	-	-	-	-	-	-	-	-	18,273
835970 - FED Food Safety/Cantley	200412	18,949	-	-	2,500	-	-	-	-	-	-	21,449
835971 - Fed Food Science & Toxicology	200411	8,889	-	-	-	-	-	-	-	-	-	8,889
835975 - Food Safety/Cantley	200513	18,949	-	-	-	2,500	-	-	-	-	-	21,449
835978 - Food Science	200511	27,162	-	-	-	-	-	-	-	-	-	27,162
848709 - 1704 Heat Stress-Cattle/Skibiell	204144	55,353	-	-	-	1,260	-	-	-	-	-	56,613
848710 - FED1704 Heat Stress-Cattle/Skibiell	204143	10,114	-	-	1,260	-	-	-	-	-	-	11,374
848711 - 1710 Nutrient Utilization/Chibisa	204142	44,252	-	-	-	1,005	-	-	-	-	-	45,257
848712 - FED1710 Nutrient Utilizat/Chibisa	204141	8,850	-	-	1,005	-	-	-	-	-	-	9,855
848732 - FED1609 Repro Perf Ruminants/J.Hall	201020	37,097	-	-	750	-	-	-	-	-	-	37,847
848733 - 1609 Repro Perform Ruminants/J.Hall	201021	37,097	-	-	-	750	-	-	-	-	-	37,847
848734 - 1651 Beef Cattle Prod/J. Sprinkle	201022	20,090	-	-	-	375	-	-	-	-	-	20,465
848735 - FED1651 Beef Cattle Prod/J.Sprinkle	201023	14,510	-	-	375	-	-	-	-	-	-	14,885
848736 - FED1607 Nat.Animal Genome/B.Murdoch	201024	5,993	-	-	1,050	-	-	-	-	-	-	7,043
848737 - 1607 Nat. Animal Genome/B. Murdoch	201025	58,217	-	-	-	1,050	-	-	-	-	-	59,267
848746 - FED AVS Operations	200983	-	-	-	18,226	-	-	-	-	-	-	18,226
848747 - FED Ext Animal Science/Ellison	200981	15,284	-	-	2,250	-	-	-	-	-	-	17,534
848748 - Ext Animal Science/Ellison	200982	15,284	-	-	-	2,250	-	-	-	-	-	17,534
848809 - FED Value of US Beef/Bass	200889	4,288	-	-	600	-	-	-	-	-	-	4,888
848810 - Value of US Beef/Bass	200890	30,019	-	-	-	600	-	-	-	-	-	30,619
848811 - FED Extension Activities/Bass	200871	8,577	-	-	1,500	-	-	-	-	-	-	10,077
848812 - Extension Activities/Bass	200870	8,577	-	-	-	1,500	-	-	-	-	-	10,077
848813 - FED Mastitis in Dairy Cows/Rezamand	200821	9,429	-	-	900	-	-	-	-	-	-	10,329
848814 - Mastitis in Dairy CowsRezamand	200820	61,286	-	-	-	900	-	-	-	-	-	62,186
848815 - FED Distal Ent.RainbowTrout/Powell	200819	5,480	-	-	1,125	-	-	-	-	-	-	6,605
848816 - Distal Ent.RainbowTrout/Powell	200818	5,480	-	-	-	1,125	-	-	-	-	-	6,605
848823 - FED Mgmt ProdGrzg Ruminants/Ellison	200811	6,114	-	-	975	-	-	-	-	-	-	7,089
848824 - Mgmt ProdGrzg Ruminants/Ellison	200810	11,354	-	-	-	975	-	-	-	-	-	12,329
848825 - FED Presynchro Dairy Heifers/Dalton	200809	15,662	-	-	375	-	-	-	-	-	-	16,037
848826 - Presynchro Dairy Heifers/Dalton	200808	15,662	-	-	-	375	-	-	-	-	-	16,037
848827 - FED Calpains Role Tenderness/Colle	200807	7,445	-	-	525	-	-	-	-	-	-	7,970
848828 - Calpains Role Tenderness/Colle	200806	9,100	-	-	-	525	-	-	-	-	-	9,625
848829 - FED Mgmt Sys Improve Dairy/Chahine	200805	10,215	-	-	375	-	-	-	-	-	-	10,590
848830 - Mgmt Sys Improve Dairy/Chahine	200804	10,215	-	-	-	375	-	-	-	-	-	10,590
848856 - Animal Science/Hall	200773	12,316	-	-	-	1,000	-	-	-	-	-	13,316

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848 Animal, Veterinary & Food Sciences (cont)												
848858 - FED Animal Science/Hall	200755	12,316	-	-	1,000	-	-	-	-	-	-	13,316
848901 - Meats Operations	200157	-	-	-	-	20,000	-	-	-	-	-	20,000
848902 - Pending Hatch Projects	200156	97,205	-	-	-	-	-	-	-	-	-	97,205
848903 - Caine Center Operations	200155	172,669	-	-	-	-	-	-	-	-	-	172,669
848904 - Animal Sci Operations	200154	322,937	-	-	-	18,226	-	-	-	-	-	341,163
848905 - Range Livestock Research	200153	39,303	-	-	-	25,000	-	-	-	-	-	64,303
848910 - Muscle Growth & Different/G.Murdoch	200150	54,719	-	-	-	-	-	-	-	-	-	54,719
848951 - AVS Graduate Research Assistants	201041	80,000	-	-	-	-	-	-	-	-	-	80,000
848955 - ReproEfficiencyof Cattle/Ahmadzadeh	200144	51,952	-	-	-	225	-	-	-	-	-	52,177
848961 - FEDReproEfficiencyOfCatle/Ahmadzade	200018	16,134	-	-	225	-	-	-	-	-	-	16,359
848965 - FED Animal Science Dairy/Norell	200380	54,038	-	-	2,500	-	-	-	-	-	-	56,538
848966 - FED Animal Science Dairy/Dalton	200379	36,546	-	-	2,500	-	-	-	-	-	-	39,046
848967 - FED Animal Science Dairy/Chahine	200378	40,860	-	-	2,500	-	-	-	-	-	-	43,360
848969 - Fed Ext-Animal Science-NMCREEC	200376	38,506	-	-	2,500	-	-	-	-	-	-	41,006
848970 - Fed Ext-Animal Science-S.E. Idaho	200374	34,655	-	-	2,500	-	-	-	-	-	-	37,155
848971 - FED Ext Animal Sci/McGuire	200373	18,629	-	-	3,830	-	-	-	-	-	-	22,459
848974 - FED MuscleGrowth&Diffn./G.Murdoch	200097	9,120	-	-	-	-	-	-	-	-	-	9,120
848980 - Ext. Animal Sciences Dairy/Norell	200510	54,038	-	-	-	2,500	-	-	-	-	-	56,538
848981 - Ext. Animal Sciences Dairy/Dalton	200509	36,546	-	-	-	2,500	-	-	-	-	-	39,046
848982 - Ext. Animal Sciences Dairy/Chahine	200508	40,860	-	-	-	2,500	-	-	-	-	-	43,360
848987 - Ext-Animal Science-NMCREEC	200503	38,506	-	-	-	2,500	-	-	-	-	-	41,006
848988 - Ext-Animal Science-S.E. Idaho	200502	58,651	-	-	-	2,500	-	-	-	-	-	61,151
848989 - Ext-Animal Science	200501	33,660	-	-	-	3,830	-	-	-	-	-	37,490
		2,387,920	-	-	56,021	101,021	-	-	-	-	-	2,544,962
850 AG Extension Education												
850939 - 1708 Ag Ed Teacher Behaviors/Falk	204140	12,746	-	-	-	375	-	-	-	-	-	13,121
850940 - FED1708 AgEd Teacher Behaviors/Falk	204139	8,497	-	-	375	-	-	-	-	-	-	8,872
850944 - 1632 Viable Communities/Bush	204065	10,893	-	-	-	375	-	-	-	-	-	11,268
850946 - FED AEE Operations	200990	-	-	-	8,319	-	-	-	-	-	-	8,319
850957 - FED Early Career Ag Teacher/Wolf	200793	11,739	-	-	375	-	-	-	-	-	-	12,114
850958 - Early Career Ag Teacher/Wolf	200792	11,739	-	-	-	375	-	-	-	-	-	12,114
850959 - FED Framework AgSci Education/Smith	200791	7,928	-	-	375	-	-	-	-	-	-	8,303
850960 - Framework AgSci Education/Smith	200790	11,892	-	-	-	375	-	-	-	-	-	12,267
850978 - FED1632 Viable Communities/Bush	204064	7,262	-	-	375	-	-	-	-	-	-	7,637
850983 - AEE Operations	200138	66,389	-	-	-	8,319	-	-	-	-	-	74,708
850984 - FFA Events Coordinator	200137	56,534	-	-	5,000	5,000	-	-	-	-	-	66,534
850988 - AEE Graduate Research Assistants	201038	32,000	-	-	-	-	-	-	-	-	-	32,000
850994 - AEE Operations	200500	13,480	-	-	-	-	-	-	-	-	-	13,480
		251,099	-	-	14,819	14,819	-	-	-	-	-	280,737

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870 Plant Science												
870289 - 1706 West Native Plant Spec/Love	204156	48,625	-	-	-	420	-	-	-	-	-	49,045
870290 - FED1706 West Native Plant Spec/Love	204155	21,611	-	-	420	-	-	-	-	-	-	22,031
870298 - FED Barley Agronomist/Spackman	204095	-	-	-	1,500	-	-	-	-	-	-	1,500
870299 - Barley Agronomist/Spackman	204094	-	-	-	-	1,500	-	-	-	-	-	1,500
870396 - FED Plant Sciences Operations	200986	-	-	-	21,234	-	-	-	-	-	-	21,234
870402 - FED1637 Plant Defense System/Xiao	200961	6,904	-	-	1,020	-	-	-	-	-	-	7,924
870403 - 1637 Plant Defense System/Xiao	200962	67,064	-	-	-	1,020	-	-	-	-	-	68,084
870404 - 1636 Alfalfa Hay Qlty/Shewmaker	200960	34,116	-	-	-	-	-	-	-	-	-	34,116
870405 - FED1636 Alfalfa Hay Qlty/Shewmaker	200959	19,190	-	-	-	-	-	-	-	-	-	19,190
870406 - 1633 Cereal Crop Sys/K. Schroeder	200958	14,160	-	-	-	825	-	-	-	-	-	14,985
870407 - FED1633 Cereal Crop Sys/K.Schroeder	200957	13,703	-	-	825	-	-	-	-	-	-	14,528
870408 - 1634 Manage Potato Bruise/Olsen	200956	52,196	-	-	-	375	-	-	-	-	-	52,571
870409 - FED1634 Manage Potato Bruise/Olsen	200955	13,556	-	-	375	-	-	-	-	-	-	13,931
870530 - Ext. Plant Sciences Operations	200893	-	-	-	3,309	-	-	-	-	-	-	3,309
870531 - Premier Wheat Cultivars/Chen	200842	61,039	-	-	-	1,200	-	-	-	-	-	62,239
870532 - FED Herbicide Res.In Weeds/Campbell	200841	6,889	-	-	1,110	-	-	-	-	-	-	7,999
870533 - Herbicide Res.In Weeds/Campbell	200840	51,275	-	-	-	1,110	-	-	-	-	-	52,385
870538 - FED Potato Hatch Weeds/Hutchinson	200847	10,279	-	-	420	-	-	-	-	-	-	10,699
870539 - Potato Hatch Weeds/Hutchinson	200846	61,075	-	-	-	420	-	-	-	-	-	61,495
870540 - FED Improving Rootstock Use/Fallahi	200845	4,288	-	-	1,200	-	-	-	-	-	-	5,488
870541 - Improving Rootstock Use/Fallahi	200844	121,199	-	-	-	1,200	-	-	-	-	-	122,399
870542 - FED Premier Wheat Cultivars/Chen	200843	44,745	-	-	1,200	-	-	-	-	-	-	45,945
870608 - Plant Sciences Operations	200787	53,698	-	-	-	3,309	-	-	-	-	-	57,007
870609 - Plant Sciences Pending Hatch	200750	129,742	-	-	-	-	-	-	-	-	-	129,742
870610 - Plant Sciences Operations	200749	243,481	-	-	-	21,234	-	-	-	-	-	264,715
870611 - RustResistanceGene in Wheat/D.Fu	200748	59,717	-	-	-	1,095	-	-	-	-	-	60,812
870612 - Bio & Mgt Ventenata dubia/Prather	200747	26,017	-	-	-	600	-	-	-	-	-	26,617
870613 - FEDRustResistanceGene in Wheat/D.Fu	200729	12,912	-	-	1,095	-	-	-	-	-	-	14,007
870614 - FED Bio&Mgt Ventenata dubia/Prather	200728	26,017	-	-	600	-	-	-	-	-	-	26,617
870651 - Milling & Baking Quality-O'Brien	200211	56,680	-	20,000	-	-	-	-	-	-	-	76,680
870652 - Weed Herbarium-Prather	200210	-	-	1,020	356	2,275	-	-	-	-	-	3,651
870653 - Grass Burning Alternatives	200209	-	-	9,433	-	-	-	-	-	-	-	9,433
870654 - Barley Agronomy	200208	72,205	-	-	-	-	-	-	-	-	-	72,205
870831 - 1660 New Potato Var SW ID/Thornton	204089	55,000	-	-	-	900	-	-	-	-	-	55,900
870834 - FED1660New Potato Var SWID/Thornton	204088	10,593	-	-	900	-	-	-	-	-	-	11,493
870840 - 1659 Green Bean Production/Walsh	204087	56,072	-	-	-	450	-	-	-	-	-	56,522
870843 - FED1659 Green Bean Production/Walsh	204086	7,235	-	-	450	-	-	-	-	-	-	7,685
870845 - 1661 New Potato Varieties/Spear	204085	52,524	-	-	-	975	-	-	-	-	-	53,499
870851 - FED1661 New Potato Varieties/Spear	204084	8,758	-	-	975	-	-	-	-	-	-	9,733
870853 - 1662 Crop Diversity/Liang, Xi	204083	53,652	-	-	-	975	-	-	-	-	-	54,627
870862 - FED1662 Crop Diversity/Liang, Xi	204082	8,942	-	-	975	-	-	-	-	-	-	9,917
870870 - 1664 Yield Quality Wht & Bar/Hong	204081	53,265	-	-	-	1,095	-	-	-	-	-	54,360
870874 - FED1664 YieldQuality Wht&Bar/Hong	204080	8,195	-	-	1,095	-	-	-	-	-	-	9,290
870878 - Agronomic Potato Varieties/Spear	201063	12,981	-	-	-	1,500	-	-	-	-	-	14,481

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
870 Plant Science (cont)												
870879 - 1665 PCN Resistance/Caplan	204079	72,191	-	-	-	945	-	-	-	-	-	73,136
870883 - FED Agronomic Potato Varieties/Spear	201064	35,925	-	-	1,500	-	-	-	-	-	-	37,425
870885 - FED1665 PCN Resistance/Caplan	204078	13,801	-	-	945	-	-	-	-	-	-	14,746
870895 - 1663 Molecular Marker Potatoes/Kuhl	204077	69,990	-	-	-	945	-	-	-	-	-	70,935
870899 - FED1663MolecularMarkersPotatoe/Kuhl	204076	4,353	-	-	945	-	-	-	-	-	-	5,298
870900 - PS Graduate Research Assistants	201043	48,000	-	-	-	-	-	-	-	-	-	48,000
870903 - Native Plants Potential/Tripepi	200205	36,901	-	-	-	225	-	-	-	-	-	37,126
870915 - Improving Crop Systems/Schroeder	200193	49,331	-	-	-	-	-	-	-	-	-	49,331
870929 - FED/Native Plants Potential/Tripepi	200058	36,901	-	-	225	-	-	-	-	-	-	37,126
870953 - FED - Hort Specialist/Love	200406	18,910	-	-	2,500	-	-	-	-	-	-	21,410
870954 - FedExt. Weeds/Potatoes - Hutchinson	200404	27,702	-	-	2,500	-	-	-	-	-	-	30,202
870955 - Fed North Idaho Weeds - Prather	200401	28,371	-	-	1,750	-	-	-	-	-	-	30,121
870956 - Fed Extension Potatoes	200399	5,094	-	-	2,500	-	-	-	-	-	-	7,594
870957 - FED/Cropping Agronomist/Aberdeen	200396	13,413	-	-	1,500	-	-	-	-	-	-	14,913
870958 - FED - Cropping Agronomist	200395	7,080	-	-	2,000	-	-	-	-	-	-	9,080
870959 - Fed SW Idaho Forage - Shewmaker	200394	45,513	-	-	2,500	-	-	-	-	-	-	48,013
870961 - Fed SW ID Soils	200389	13,566	-	-	2,500	-	-	-	-	-	-	16,066
870967 - Urban Horticulture	200531	18,910	-	-	-	2,500	-	-	-	-	-	21,410
870968 - Ext. Weeds/Potatoes - Hutchinson	200530	27,702	-	-	-	2,500	-	-	-	-	-	30,202
870969 - North Idaho Weeds - Prather	200529	49,529	-	-	-	1,750	-	-	-	-	-	51,279
870970 - Extension Potatoes	200528	84,010	-	-	-	2,500	-	-	-	-	-	86,510
870971 - Crop Syst. Agronomy/Aberdeen	200527	13,413	-	-	-	1,500	-	-	-	-	-	14,913
870972 - Cropping Agronomist	200526	7,080	-	-	-	2,000	-	-	-	-	-	9,080
870973 - SW Idaho Forage - Shewmaker	200525	45,513	-	-	-	2,500	-	-	-	-	-	48,013
870975 - SW ID Soils	200523	13,566	-	-	-	2,500	-	-	-	-	-	16,066
870976 - North ID Ext Entomology-Tripepi	200522	25,556	-	-	-	2,500	-	-	-	-	-	28,056
		2,471,921	-	30,453	60,424	64,843	-	-	-	-	-	2,627,641
872 Palouse Research Center												
872975 - PREEC	200299	16,848	-	5,000	-	57,369	-	-	-	-	-	79,217
872988 - PREEC Beef Ops - Research	200298	29,661	-	-	1,000	12,403	-	-	-	-	-	43,064
872989 - PREEC Feed Ops - Research	200297	20,270	-	-	-	7,454	-	-	-	-	-	27,724
872990 - PREEC Sheep Ops - Research	200296	49,645	-	5,000	-	4,748	-	-	-	-	-	59,393
872991 - PREEC Dairy Ops - Research	200295	119,705	-	-	4,000	13,390	-	-	-	-	-	137,095
872992 - PREEC Manis Lab	200294	3,044	-	-	100	3,440	-	-	-	-	-	6,584
872993 - PREEC Greenhouse Ops	200293	57,467	-	9,530	-	14,999	-	-	-	-	-	81,996
872995 - PREEC Farm Ops - Patten	200291	172,322	-	3,213	350	65,965	-	-	-	-	-	241,850
872997 - PREEC Extension	200573	146,490	-	-	-	-	-	-	-	-	-	146,490
		615,452	-	22,743	5,450	179,768	-	-	-	-	-	823,413
874 Caldwell Research Center												
874998 - Caldwell R & E Center	200575	38,746	-	1,020	-	11,215	-	-	-	-	-	50,981
874999 - Caldwell R & E Center	200302	-	-	1,020	500	55,919	-	-	-	-	-	57,439
		38,746	-	2,040	500	67,134	-	-	-	-	-	108,420



**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
875 Family Consumer Science												
875776 - 1647 Firefighter Clothing/Meyer	204154	30,055	-	-	-	-	-	-	-	-	-	30,055
875777 - FED1647 Firefighter Clothing/Meyer	204153	5,009	-	-	-	-	-	-	-	-	-	5,009
875778 - 1670 Children's Sci Compet/S.Chen	204152	34,971	-	-	-	885	-	-	-	-	-	35,856
875779 - FED1670 Children Sci Compet/S.Chen	204151	6,937	-	-	885	-	-	-	-	-	-	7,822
875783 - 1702 Human Milk Immune Comp/Y.Chen	204114	-	-	-	-	840	-	-	-	-	-	840
875784 - FED1702 HumanMilk ImmuneComp/Y.Chen	204112	3,757	-	-	840	-	-	-	-	-	-	4,597
875807 - FED FCS Operations	200989	-	-	-	10,835	-	-	-	-	-	-	10,835
875819 - 1643 Milk Microbiomes/S.McGuire	200952	6,400	-	-	-	600	-	-	-	-	-	7,000
875820 - FED 1643 Milk Microbiomes/S.McGuire	200951	6,400	-	-	600	-	-	-	-	-	-	7,000
875842 - FED Cutting Board Cleaning/Kim	200839	3,811	-	-	375	-	-	-	-	-	-	4,186
875843 - Cutting Board Cleaning/Kim	200838	13,398	-	-	-	375	-	-	-	-	-	13,773
875901 - Pending Hatch Projects	200179	40,490	-	-	-	-	-	-	-	-	-	40,490
875903 - FCS Operations	200177	190,547	-	-	-	10,835	-	-	-	-	-	201,382
875933 - 1644 EFNEP Related Research/Roe	204075	21,191	-	-	-	600	-	-	-	-	-	21,791
875934 - 1656 Engaged Parenting/Tsao	204063	10,009	-	-	-	525	-	-	-	-	-	10,534
875938 - FED1644 EFNEP Related Research/Roe	204074	3,532	-	-	600	-	-	-	-	-	-	4,132
875939 - FED1656 Engaged Parenting/Tsao	204057	10,009	-	-	525	-	-	-	-	-	-	10,534
875941 - FCS Graduate Research Assistants	201044	64,000	-	-	-	-	-	-	-	-	-	64,000
875956 - Fed Food Safety/Kim	200419	29,501	-	-	2,500	-	-	-	-	-	-	32,001
875958 - Fed Consumer Economics/Erickson	200417	50,550	-	-	2,500	-	-	-	-	-	-	53,050
875959 - Fed Food and Nutrition/Roe	200416	22,957	-	-	1,500	-	-	-	-	-	-	24,457
875960 - FED Fam & Cons Science	200415	-	-	-	2,736	-	-	-	-	-	-	2,736
875966 - Food Safety/Kim	200519	29,501	-	-	-	2,500	-	-	-	-	-	32,001
875968 - Consumer Economics/Erickson	200517	31,743	-	-	-	2,500	-	-	-	-	-	34,243
875969 - Food and Nutrition/Roe	200516	46,475	-	-	-	1,500	-	-	-	-	-	47,975
875970 - Family & Consumer Sci	200515	48,416	-	-	-	2,736	-	-	-	-	-	51,152
		709,659	-	-	23,896	23,896	-	-	-	-	-	757,451

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
884 Ag Econ Rural Sociology												
884774 - FED1649 Water Policy & Mgmt./Maas	201034	9,040	-	-	900	-	-	-	-	-	-	9,940
884775 - 1649 Water Policy & Mgmt./Maas	201035	54,241	-	-	-	900	-	-	-	-	-	55,141
884782 - FED1650 Water Challenges/Taylor	201018	6,039	-	-	900	-	-	-	-	-	-	6,939
884783 - 1650 Water Challenges/Taylor	201019	59,384	-	-	-	900	-	-	-	-	-	60,284
884806 - FED AERS Operations	200988	-	-	-	16,738	-	-	-	-	-	-	16,738
884808 - FED Extension Activities/Westerhold	200979	-	-	-	3,000	-	-	-	-	-	-	3,000
884809 - Extension Activities/Westerhold	200980	-	-	-	-	3,000	-	-	-	-	-	3,000
884812 - FED1631 Enhance RuralEcon/Watson	200965	5,680	-	-	825	-	-	-	-	-	-	6,505
884813 - 1631 Enhance Rural Econ/Watson	200964	62,480	-	-	-	825	-	-	-	-	-	63,305
884814 - 1641 Decomp of Dem/Hatzenbuehler	200938	23,082	-	-	-	450	-	-	-	-	-	23,532
884815 - 1639 Consumer Demand/Winfree	200946	56,693	-	-	-	945	-	-	-	-	-	57,638
884816 - FED1639 Consumer Demand/Winfree	200945	23,496	-	-	945	-	-	-	-	-	-	24,441
884817 - 1642 Mark Micro/Trujillo-Barrera	200944	50,819	-	-	-	825	-	-	-	-	-	51,644
884818 - FED1642 Mark Micro/Trujillo-Barrera	200943	4,620	-	-	825	-	-	-	-	-	-	5,445
884819 - 1638 AgBusiness Competitive/Johnson	200942	30,111	-	-	-	450	-	-	-	-	-	30,561
884820 - FED1638 AgBusinessCompetive/Johnson	200941	15,056	-	-	450	-	-	-	-	-	-	15,506
884821 - 1640 Impacts Comm Engage/Higgins	200940	18,871	-	-	-	375	-	-	-	-	-	19,246
884822 - FED1640 Impacts Comm Engage/Higgins	200939	4,966	-	-	375	-	-	-	-	-	-	5,341
884823 - FED1641 Decomp of Dem/Hatzenbuehler	200937	7,694	-	-	450	-	-	-	-	-	-	8,144
884831 - AERS Extension/X. Du	200903	-	-	-	-	1,000	-	-	-	-	-	1,000
884832 - FED AERS Extension/X.Du	200904	-	-	-	1,000	-	-	-	-	-	-	1,000
884850 - FED Econ Innov Supl Chain Design/Lu	200799	17,921	-	-	900	-	-	-	-	-	-	18,821
884851 - Econ Innov Supl Chain Design/Lu	200798	44,803	-	-	-	900	-	-	-	-	-	45,703
884852 - FED Rural Comm Development/Lewin	200797	6,177	-	-	450	-	-	-	-	-	-	6,627
884853 - Rural Comm Development/Lewin	200796	49,511	-	-	-	450	-	-	-	-	-	49,961
884854 - FED Econ Ag Risk Management/Du	200795	17,921	-	-	750	-	-	-	-	-	-	18,671
884855 - Econ Ag Risk Management/Du	200794	26,882	-	-	-	750	-	-	-	-	-	27,632
884876 - Investing Risks&Policies/H. Tejada	200734	25,679	-	-	-	450	-	-	-	-	-	26,129
884877 - Mgmt of Eco&Enviro Systems/K.Lee	200733	63,669	-	-	-	1,050	-	-	-	-	-	64,719
884878 - Econ.Impacts/Production Ag/McIntosh	200732	63,499	-	-	-	825	-	-	-	-	-	64,324
884880 - FED Investing Risk&Policie/H.Tejada	200718	11,769	-	-	450	-	-	-	-	-	-	12,219
884881 - FED Mgmt of Eco&Enviro System/K.Lee	200717	5,536	-	-	1,050	-	-	-	-	-	-	6,586
884882 - FED EconImpact/ProductionAg/McIntos	200716	8,659	-	-	825	-	-	-	-	-	-	9,484
884906 - Pending Hatch Projects	200133	125,817	-	-	-	-	-	-	-	-	-	125,817
884907 - Ag Economics Operations	200132	74,872	-	-	-	16,738	-	-	-	-	-	91,610
884937 - AERS Graduate Research Assistants	201040	80,000	-	-	-	-	-	-	-	-	-	80,000
884958 - FED/Extension Ag Econ/Ruhoff	200364	-	-	-	250	-	-	-	-	-	-	250
884960 - FED AERS Farm Management/Hatzenbueh	200362	35,905	-	-	2,500	-	-	-	-	-	-	38,405
884961 - FED AERS Farm Mgmt/Tejada	200361	26,749	-	-	2,500	-	-	-	-	-	-	29,249
884962 - FED AERS Farm Mgmt/Lewin	200360	33,922	-	-	2,500	-	-	-	-	-	-	36,422
884963 - Fed Rural Sociology-Higgins	200359	37,742	-	-	2,500	-	-	-	-	-	-	40,242
884964 - Fed Ag Econ Ext/Marketing-Eborn	200358	32,440	-	-	3,000	-	-	-	-	-	-	35,440
884966 - Fed AERS Extension-Ag Econ	200356	14,432	-	-	3,819	-	-	-	-	-	-	18,251
884967 - FED Regional Economics/Taylor	200355	17,614	-	-	1,750	-	-	-	-	-	-	19,364
884972 - Extension Ag Econ-Ruhoff	200497	-	-	-	-	250	-	-	-	-	-	250

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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<b>Executive Level / Level 3 Org / Org / Index</b>	<b>Fund</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
884 Ag Econ Rural Sociology (cont)												
884974 - AERS Farm Management/Hatzenbuehler	200495	35,905	-	-	-	2,500	-	-	-	-	-	38,405
884976 - AERS Farm Mgmt-Tejeda	200494	42,798	-	-	-	2,500	-	-	-	-	-	45,298
884977 - Lewin Extension Activities	200493	33,922	-	-	-	2,500	-	-	-	-	-	36,422
884979 - Rural Sociology-Higgins	200491	37,742	-	-	-	2,500	-	-	-	-	-	40,242
884980 - Ag Econ Ext/Marketing-Eborn	200490	32,440	-	-	-	3,000	-	-	-	-	-	35,440
884982 - AERS Extension-Ag Econ	200488	147,303	-	-	-	3,819	-	-	-	-	-	151,122
884983 - Regional Economics-Taylor	200487	17,614	-	-	-	1,750	-	-	-	-	-	19,364
		1,601,515	-	-	49,652	49,652	-	-	-	-	-	1,700,819
<b>3998 Total</b>		<b>24,701,649</b>	<b>7,731,791</b>	<b>435,858</b>	<b>847,219</b>	<b>3,912,876</b>	<b>-</b>	<b>1,015,198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,644,591</b>
<b>2020 Total</b>		<b>24,701,649</b>	<b>7,731,791</b>	<b>435,858</b>	<b>847,219</b>	<b>3,912,876</b>	<b>-</b>	<b>1,015,198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,644,591</b>
<b>Grand Total</b>		<b>24,701,649</b>	<b>7,731,791</b>	<b>435,858</b>	<b>847,219</b>	<b>3,912,876</b>	<b>-</b>	<b>1,015,198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,644,591</b>

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total			
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
<b>2020</b>	<b>Provost</b>													
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>													
548	Rinker Rock Creek Ranch													
548996	Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	AGRRCR	-	-	1.00	64,293	-	-	-	1.00	64,293
548999	Rinker Rock Creek Cattle Management	200992	02ESF	AGRRC3	AGRRCR	0.09	7,811	-	-	-	-	-	0.09	7,811
						0.09	7,811	1.00	64,293	-	-	-	1.09	72,103
581	Development													
581961	Development Operations/Miller	200882	03AEX	AGDEV6		-	-	0.25	24,107	-	-	-	0.25	24,107
581962	Development Assoc Director	200881	02ESO	AGDEV6		-	-	0.22	14,257	-	-	-	0.22	14,257
581963	Development Assoc Director	200880	03AEX	AGDEV6		-	-	0.22	14,257	-	-	-	0.22	14,257
581968	Development Operations	200663	03AEX	AGDEV6		-	-	0.72	64,734	0.25	9,303	-	0.97	74,037
581969	Development Operations/Director	200664	03AEX	AGDEV6		-	-	0.23	22,008	-	-	-	0.23	22,008
581995	Development Operations	200320	02ESO	AGDEV6		-	-	0.89	82,829	0.25	9,303	-	1.14	92,132
581997	Development Operations/Director	200323	02ESO	AGDEV6		-	-	0.23	22,008	-	-	-	0.23	22,008
						-	-	2.76	244,198	0.50	18,606	-	3.26	262,804
695	Sandpoint Organic Agricultural Ctr													
695995	FED SOAC Research	200900	02ESO	AGSAN3	AGSAND	-	-	0.25	16,193	-	-	-	0.25	16,193
695997	SOAC Extension	200902	03AEX	AGSAN3	AGSAND	-	-	0.50	32,386	-	-	-	0.50	32,386
695998	FED SOAC Extension	200901	03AEX	AGSAN3	AGSAND	-	-	0.25	16,193	-	-	-	0.25	16,193
						-	-	1.00	64,771	-	-	-	1.00	64,771
728	CAL5 International Programs													
728994	International Programs	200331	02ESO	AGINP7		-	-	0.79	71,702	-	-	-	0.79	71,702
						-	-	0.79	71,702	-	-	-	0.79	71,702
738	Eastern District													
738973	FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	AGEAST	0.25	17,332	-	-	-	-	-	0.25	17,332
738976	Fed County Ops Dist IV	200479	03AEX	AGEAS4	AGEAST	0.98	76,580	-	-	-	-	-	0.98	76,580
738982	Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	AGEAST	0.75	51,995	-	-	-	-	-	0.75	51,995
738996	County Ops Dist IV	200645	03AEX	AGEAS4	AGEAST	21.32	1,261,180	-	-	1.00	38,563	-	22.32	1,299,743
						23.30	1,407,086	-	-	1.00	38,563	-	24.30	1,445,649
742	Southern District													
742951	1658 Pesticide Reg./Trials/Hirnyck	204093	02ESF	AGHIRR	AGSOUT	0.10	9,110	-	-	-	-	-	0.10	9,110
742956	FED1658PesticideReg.Trails/Hirnyck	204092	02ESF	AGHIRR	AGSOUT	0.10	9,110	-	-	-	-	-	0.10	9,110
742974	Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	AGSOUT	0.20	18,221	-	-	-	-	-	0.20	18,221
742976	Fed County Ops Dist II	200460	03AEX	AGSOU4	AGSOUT	0.90	98,327	-	-	-	-	-	0.90	98,327
742987	Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	AGSOUT	0.60	54,662	-	-	-	-	-	0.60	54,662
742994	County Ops Dist II	200622	03AEX	AGSOU4	AGSOUT	19.58	1,217,531	-	-	1.00	50,378	-	20.58	1,267,909
						21.48	1,406,962	-	-	1.00	50,378	-	22.48	1,457,339

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**DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total		
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE
746	Extension Forestry												
746994	200425	03AEX	AGBROR	AGEXTF	0.44	49,774	-	-	-	-	-	0.44	49,774
746995	200424	03AEX	AGHULA	AGEXTF	0.34	31,378	-	-	-	-	-	0.34	31,378
746998	200588	03AEX	AGBROR	AGEXTF	0.44	49,797	-	-	-	-	-	0.44	49,797
746999	200587	03AEX	AGHULA	AGEXTF	0.34	31,378	-	-	-	-	-	0.34	31,378
					<u>1.56</u>	<u>162,327</u>	-	-	-	-	-	<u>1.56</u>	<u>162,327</u>
748	Communication & Marketing												
748916	200879	02ESO	AGCOM6		-	-	-	-	0.50	22,100	-	0.50	22,100
748917	200878	03AEX	AGCOM6		-	-	-	-	0.50	22,100	-	0.50	22,100
748922	200873	02ESO	AGCOM6		-	-	0.50	47,382	0.25	9,303	-	0.75	56,685
748923	200872	03AEX	AGCOM6		-	-	0.50	47,382	0.25	9,303	-	0.75	56,685
748940	200329	02ESO	AGCOM6		-	-	-	-	0.50	27,123	-	0.50	27,123
748945	200325	02ESO	AGCOM6		-	-	-	-	0.25	17,290	-	0.25	17,290
748946	200324	02ESO	AGCOM6		-	-	0.33	20,441	0.88	42,843	-	1.21	63,284
748953	200671	03AEX	AGCOM6		-	-	-	-	0.50	27,123	-	0.50	27,123
748956	200668	03AEX	AGCOM6		-	-	-	-	0.25	17,290	-	0.25	17,290
748958	200666	03AEX	AGCOM6		-	-	0.33	20,441	0.88	42,843	-	1.21	63,284
					<u>-</u>	<u>-</u>	<u>1.66</u>	<u>135,647</u>	<u>4.76</u>	<u>237,318</u>	-	<u>6.42</u>	<u>372,964</u>
757	Parma Research Center												
757991	200310	02ESF	AGPAR3	AGPARM	-	-	-	-	1.00	35,630	-	1.00	35,630
757995	200578	03AEX	AGPAR3	AGPARM	0.29	33,740	0.30	20,218	-	-	-	0.59	53,957
757996	200309	02ESF	AGPAR3	AGPARM	-	-	0.70	47,174	2.00	81,619	-	2.70	128,794
					<u>0.29</u>	<u>33,740</u>	<u>1.00</u>	<u>67,392</u>	<u>3.00</u>	<u>117,250</u>	-	<u>4.29</u>	<u>218,381</u>
758	CALs Extension Publishing												
758994	200973	03AEX	AGPUB6		-	-	1.00	77,594	1.00	50,617	-	2.00	128,211
758996	200971	02ESO	AGPUB6		-	-	0.50	44,543	1.00	50,617	-	1.50	95,160
					<u>-</u>	<u>-</u>	<u>1.50</u>	<u>122,138</u>	<u>2.00</u>	<u>101,234</u>	-	<u>3.50</u>	<u>223,371</u>
761	Northern District												
761976	200454	03AEX	AGFIND	AGNORT	0.25	19,052	-	-	-	-	-	0.25	19,052
761977	200453	03AEX	AGDEPC	AGNORT	0.25	16,214	-	-	-	-	-	0.25	16,214
761978	200452	03AEX	AGEKIJ	AGNORT	0.25	17,196	-	-	-	-	-	0.25	17,196
761980	200449	03AEX	AGNOR4	AGNORT	0.67	59,343	-	-	-	-	-	0.67	59,343
761987	200617	03AEX	AGFIND	AGNORT	0.73	55,596	-	-	-	-	-	0.73	55,596
761988	200616	03AEX	AGDEPC	AGNORT	0.75	48,641	-	-	-	-	-	0.75	48,641
761989	200615	03AEX	AGEKIJ	AGNORT	0.75	51,589	-	-	-	-	-	0.75	51,589
761997	200607	03AEX	AGNOR4	AGNORT	14.24	941,908	-	-	1.00	41,912	-	15.24	983,820
					<u>17.89</u>	<u>1,209,539</u>	-	-	<u>1.00</u>	<u>41,912</u>	-	<u>18.89</u>	<u>1,251,451</u>

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DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total			
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
764														
764979	1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD	0.40	48,666	-	-	0.13	5,793	-	-	0.53	54,459
764980	FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD	0.15	18,250	-	-	0.13	5,793	-	-	0.28	24,042
764981	Bio Eng Graduate Research Assistant	204056	02ESO	AGBIOE	-	-	-	-	-	-	-	16,000	-	16,000
764982	FED1629 Agri Food Applications/Peng	201045	02ESO	AGPENC	0.25	44,288	-	-	-	-	-	-	0.25	44,288
764983	1629 Agri Food Applications/Peng	201046	02ESO	AGPENC	0.25	44,288	-	-	-	-	-	-	0.25	44,288
764984	FED1573 Ag Wastes to Biofuel/S. Wu	201047	02ESO	AGWUSA	0.13	12,918	-	-	-	-	-	-	0.13	12,918
764985	1573 Ag Wastes to Biofuel/S. Wu	201048	02ESO	AGWUSA	0.13	12,918	-	-	-	-	-	-	0.13	12,918
764988	FED1586VegetationWatercourse/Tonina	201051	02ESO	AGTOND	0.25	29,121	-	-	-	-	-	-	0.25	29,121
764989	1586 Vegetation Watercourse/Tonina	201058	02ESO	AGTOND	0.25	29,121	-	-	-	-	-	-	0.25	29,121
764990	FED1585 Steam Valorization/E.Coats	201052	02ESO	AGCOAE	0.05	6,011	-	-	-	-	-	-	0.05	6,011
764991	1585 Steam Valorization/E. Coats	201053	02ESO	AGCOAE	0.05	6,011	-	-	-	-	-	-	0.05	6,011
764992	FED1584 Snowmelt Patterns/R. Qualls	201054	02ESO	AGQUAR	0.04	3,856	-	-	-	-	-	-	0.04	3,856
764993	1584 Snowmelt Patterns/R. Qualls	201055	02ESO	AGQUAR	0.43	41,449	-	-	-	-	-	-	0.43	41,449
764994	FED1575 Nutrient Cycling/B. He	201056	02ESO	AGHEBR	0.10	11,232	-	-	0.13	5,793	-	-	0.23	17,025
764995	1575 Nutrient Cycling/B. He	201057	02ESO	AGHEBR	0.39	43,558	-	-	0.13	5,793	-	-	0.51	49,351
764997	Bio Eng ARES Research Operations	201059	02ESO	AGBIOE	0.79	89,684	-	-	0.35	15,010	-	-	1.14	104,694
764998	Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE	0.11	19,965	-	-	0.09	4,103	-	-	0.21	24,068
764999	Climate/R. Qualls	200919	03AEX	AGQUAR	0.18	17,351	-	-	-	-	-	-	0.18	17,351
					3.95	478,687	-	-	0.96	42,284	-	16,000	4.91	536,971
765	Extension Administration													
765988	FED Extension/McCawley	200341	03AEX	AGGHIN	0.50	62,733	-	-	0.50	20,998	-	-	1.00	83,730
765989	Fed Coop Ext Administration	200340	03AEX	AGEXT4	0.64	111,971	0.50	33,051	-	-	-	-	1.14	145,023
765996	Coop Extension Admin	200581	03AEX	AGGHIN	0.50	62,733	-	-	0.50	20,998	-	-	1.00	83,730
765998	Coop Ext Administration	200579	03AEX	AGEXT4	0.70	121,971	-	-	2.00	166,680	-	-	2.70	288,651
					2.34	359,408	0.50	33,051	3.00	208,675	-	-	5.84	601,135
768	Central District													
768944	Fed Aquaculture	200475	03AEX	AGFORG AGCENT	0.28	22,944	-	-	-	-	-	-	0.28	22,944
768945	Aquaculture	200637	03AEX	AGFORG AGCENT	0.26	20,811	-	-	-	-	-	-	0.26	20,811
768989	Fed County Ops Dist III	200474	03AEX	AGCEN4 AGCENT	0.87	66,442	-	-	-	-	-	-	0.87	66,442
768991	District III Multi-State Activities	200473	03AEX	AGCEN4 AGCENT	0.05	4,041	-	-	-	-	-	-	0.05	4,041
768997	County Ops Dist III	200639	03AEX	AGCEN4 AGCENT	14.69	915,442	-	-	2.00	72,238	-	-	16.69	987,680
					16.15	1,029,679	-	-	2.00	72,238	-	-	18.15	1,101,917
769	Kimberly Research Center													
769998	Kimberly R & E Center	200307	02ESF	AGKIM3 AGKIMB	-	-	1.00	59,405	5.89	209,697	-	-	6.89	269,102
					-	-	1.00	59,405	5.89	209,697	-	-	6.89	269,102
771	Research Administration													
771928	Hagerman Aquaculture	200290	02ESF	AGHAG3	0.90	98,636	-	-	-	-	-	-	0.90	98,636
771930	Potato Research	200289	02ESO	AGDURJ	-	-	1.00	56,264	-	-	-	-	1.00	56,264
771966	CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD	-	-	-	-	1.00	58,885	-	-	1.00	58,885
771970	Foundation Admin Support	200275	02ESO	AGFOU3	-	-	1.00	68,578	-	-	-	-	1.00	68,578
771988	Exp Station Statistics	200265	02ESO	AGRES3	-	-	1.00	82,701	-	-	-	-	1.00	82,701
771990	Ag Research Administration	200263	02ESO	AGRES3	1.33	233,224	1.75	149,198	2.65	113,925	-	-	5.73	496,348
					2.23	331,860	4.75	356,741	3.65	172,810	-	-	10.63	861,410

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary	
826	Soils and Water Systems														
826692	1711	Biochar,Biomol,Biomim/Moller	204158	02ESO	AGMOLG	-	-	-	-	0.70	39,458	-	-	0.70	39,458
826693	FED1711	Biochar,Biomol,Ciomim/Moller	204157	02ESO	AGMOLG	-	-	-	-	0.20	11,274	-	-	0.20	11,274
826694	1669	Env Fate of Antibiotics/Popova	204113	02ESF	AGPOPI	0.79	49,570	-	-	-	-	-	-	0.79	49,570
826695	FED1669	Env Fate Antibiotics/Popova	204111	02ESF	AGPOPI	0.10	6,252	-	-	-	-	-	-	0.10	6,252
826746	1604	Animal Prod Systems/L. Chen	200978	02ESO	AGCHEL AGCENT	0.10	10,051	-	-	0.25	8,965	-	-	0.35	19,015
826747	FED1604	Animal Prod Systems/L. Chen	200977	02ESO	AGCHEL AGCENT	0.10	10,051	-	-	0.25	8,965	-	-	0.35	19,015
826817		Automation Ag Water Mngt/Allen	200856	02ESF	AGALLR AGKIMB	0.54	69,957	0.65	41,209	0.40	17,705	-	-	1.59	128,871
826818	FED Exp Role	Micro Comm/Strickland	200869	02ESO	AGSTRM	0.10	9,143	-	-	-	-	-	-	0.10	9,143
826819	Exp Role	Micro Comm/Strickland	200868	02ESO	AGSTRM	0.70	64,002	-	-	-	-	-	-	0.70	64,002
826820	FED Impacts	Sustain.Soil Wtr/Mahler	200867	02ESF	AGMAHR	0.15	18,589	-	-	-	-	-	-	0.15	18,589
826821	Impacts	Sustain.Soil Wtr/Mahler	200866	02ESF	AGMAHR	0.41	50,388	-	-	-	-	-	-	0.41	50,388
826822	FED Nutrient	Retention Loss/Kayler	200865	02ESO	AGKAYZ	0.10	7,546	-	-	-	-	-	-	0.10	7,546
826823	Nutrient	Retention Loss/Kayler	200864	02ESO	AGKAYZ	0.70	52,820	-	-	-	-	-	-	0.70	52,820
826824	FED Agroecosystem	Resiliency/Jodi	200863	02ESO	AGJOHJ	0.10	13,756	-	-	0.40	18,853	-	-	0.50	32,609
826825	Agroecosystem	Resiliency/Jodi	200862	02ESO	AGJOHJ	0.28	38,806	-	-	0.60	28,280	-	-	0.88	67,086
826828	FED Site	Specific Adapt Mgmt/Brooks	200859	02ESO	AGBROE	0.05	4,717	-	-	-	-	-	-	0.05	4,717
826829	Site	Specific Adapt Mgmt/Brooks	200858	02ESO	AGBROE	0.95	89,631	-	-	-	-	-	-	0.95	89,631
826830	FED Automation	Ag Water Mngt/Allen	200857	02ESF	AGALLR AGKIMB	0.19	24,542	0.25	15,850	0.50	22,131	-	-	0.94	62,523
826863	Soils & Water	System Operations	200789	03AEX	AGSOWA	0.57	59,401	-	-	0.50	18,762	-	-	1.07	78,163
826867	Soils & Water	Systems Operations	200751	02ESO	AGSOWA	2.78	223,804	-	-	0.50	18,762	-	-	3.28	242,565
826883	Particulate	Matter/Strawn	200224	02ESO	AGSTRD	0.87	84,961	-	-	-	-	-	-	0.87	84,961
826884	Environmental	Physics/Heinse	200223	02ESO	AGHEIR	0.55	43,904	-	-	-	-	-	-	0.55	43,904
826935	Fed South	Central Idaho Soils	200393	03AEX	AGSCHL AGCENT	0.35	29,295	-	-	-	-	-	-	0.35	29,295
826936	FED/Particulate	Matter/Strawn	200106	02ESO	AGSTRD	0.13	12,695	-	-	-	-	-	-	0.13	12,695
826937	FED Environmental	Physics/Heinse	200105	02ESO	AGHEIR	0.05	3,991	-	-	-	-	-	-	0.05	3,991
826939	South	Central Idaho Soils	200538	03AEX	AGSCHL AGCENT	0.40	33,480	-	-	-	-	-	-	0.40	33,480
826965	1646	Migroirrigation/Neibling	204060	02ESF	AGNEIH AGKIMB	0.10	10,365	-	-	-	-	-	-	0.10	10,365
826968	1654	Food-Energy-Water/Ryu	204091	02ESF	AGRYUJ	0.95	88,668	-	-	-	-	-	-	0.95	88,668
826969	FED1646	Microirrigation/Neibling	204059	02ESF	AGNEIH AGKIMB	0.10	10,365	-	-	-	-	-	-	0.10	10,365
826972	1657	Impacts Dairy Manure/Schott	204061	02ESF	AGSCHL AGCENT	0.15	12,555	-	-	0.25	8,965	-	-	0.40	21,520
826973	WR	Graduate Research Assistants	201037	02ESO	AGSOWA	-	-	-	-	-	-	-	32,000	-	32,000
826980	FED1654	Food-Energy-Water/Ryu	204090	02ESF	AGRYUJ	0.05	4,667	-	-	-	-	-	-	0.05	4,667
826981	FED1657	Impacts Dairy Manure/Schott	204062	02ESF	AGSCHL AGCENT	0.10	8,370	-	-	0.25	8,965	-	-	0.35	17,335
826982	SWS	Graduate Research Assistants	201036	02ESO	AGSOWA	-	-	-	-	-	-	-	64,000	-	64,000
826988	FED Waste	Mgmt/Chen	200370	03AEX	AGCHEL AGCENT	0.30	30,152	-	-	-	-	-	-	0.30	30,152
826989	Fed	Water Management	200369	03AEX	AGNEIW AGKIMB	0.40	41,459	-	-	-	-	-	-	0.40	41,459
826992	Waste	Management	200537	03AEX	AGCHEL AGCENT	0.50	50,253	-	-	-	-	-	-	0.50	50,253
826993	Water	Management	200536	03AEX	AGNEIW AGKIMB	0.40	41,459	-	-	-	-	-	-	0.40	41,459
835952	Waters/Greg	Moller	200166	02ESO	AGMOLG	0.69	84,971	-	-	-	-	-	-	0.69	84,971
835961	FED Waters/G.	Moller	200028	02ESO	AGMOLG	0.04	4,926	-	-	-	-	-	-	0.04	4,926
						14.84	1,399,559	0.90	57,059	4.80	211,083	-	96,000	20.54	1,763,701

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE
830	State 4-H												
830854	201033	03AEX	AGSPOC		1.00	66,456	-	-	-	-	-	1.00	66,456
830967	200446	03AEX	AGGILD		0.50	41,454	-	-	-	-	-	0.50	41,454
830968	200445	03AEX	AGWILJ		0.50	42,723	-	-	-	-	-	0.50	42,723
830969	200444	03AEX	AGSHEN		0.50	39,863	-	-	-	-	-	0.50	39,863
830970	200443	03AEX	AGNASS		0.50	43,254	-	-	-	-	-	0.50	43,254
830972	200441	03AEX	AGST4H		-	-	-	-	0.36	15,033	-	0.36	15,033
830974	200437	03AEX	AGEWET		0.50	48,880	-	-	-	-	-	0.50	48,880
830975	200436	03AEX	AGSCHD		0.50	32,427	-	-	-	-	-	0.50	32,427
830977	200434	03AEX	AGLINJ		0.50	60,143	-	-	-	-	-	0.50	60,143
830978	200433	03AEX	AGST4H		0.50	37,752	-	-	-	-	-	0.50	37,752
830983	200604	03AEX	AGGILD		0.50	41,454	-	-	-	-	-	0.50	41,454
830984	200603	03AEX	AGWILJ		0.50	42,723	-	-	-	-	-	0.50	42,723
830985	200602	03AEX	AGSHEN		0.50	39,863	-	-	-	-	-	0.50	39,863
830986	200601	03AEX	AGNASS	AGEAST	0.50	43,254	-	-	-	-	-	0.50	43,254
830990	200597	03AEX	AGJEFE		-	-	1.00	44,720	-	-	-	1.00	44,720
830991	200596	03AEX	AGEWET		0.50	48,880	-	-	-	-	-	0.50	48,880
830992	200595	03AEX	AGSCHD		0.50	32,427	-	-	-	-	-	0.50	32,427
830994	200593	03AEX	AGLINJ		0.50	60,143	-	-	-	-	-	0.50	60,143
830995	200592	03AEX	AGST4H		0.50	37,752	-	-	1.36	54,054	-	1.86	91,806
					9.00	759,450	1.00	44,720	1.72	69,086	-	11.72	873,256
833	Tetonia Research Center												
833999	200312	02ESF	AGTET3	AGTETO	-	-	-	-	1.00	28,392	-	1.00	28,392
					-	-	-	-	1.00	28,392	-	1.00	28,392
838	Nancy M. Cummings Research Center												
838999	200304	02ESF	AGNMC3	AGNMCR	0.55	67,736	0.50	34,008	1.75	66,357	-	2.80	168,101
					0.55	67,736	0.50	34,008	1.75	66,357	-	2.80	168,101
839	Dean Administration												
839996	200118	02ESO	AGDEA1		0.38	94,142	0.61	89,177	0.50	28,257	-	1.49	211,576
839997	200001	02ESO	AGDEA1		0.12	29,620	-	-	-	-	-	0.12	29,620
839998	200343	03AEX	AGDEA1		0.25	61,511	-	-	-	-	-	0.25	61,511
839999	200486	03AEX	AGDEA1		0.25	61,560	0.60	76,969	0.50	28,257	-	1.35	166,786
					1.00	246,834	1.21	166,146	1.00	56,514	-	3.21	469,493
840	Aberdeen Research Center												
840981	200905	03AEX	AGABE3	AGABER	-	-	0.30	21,072	-	-	-	0.30	21,072
840998	200300	02ESF	AGABE3	AGABER	-	-	0.70	49,169	11.84	426,094	-	12.54	475,263
					-	-	1.00	70,242	11.84	426,094	-	12.84	496,336



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Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		GA FTE	GA Salary	Total		
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary			FTE	Total Salary	
842															
842975	Fiscal Administration														
842975	Exp Station Computing	200248	02ESO	AGCOM2	-	-	-	-	2.23	103,923	-	-	2.23	103,923	
842983	Ag Fiscal	200242	02ESO	AGFIS2	0.26	554,286	2.58	222,219	4.02	177,808	-	-	6.86	954,313	
842984	Fed Ag Fiscal	200079	02ESO	AGFIS2	1.23	20,963	-	-	-	-	-	-	1.23	20,963	
842985	Fed Extension Ag Fiscal	200344	03AEX	AGFIS2	1.77	66,905	-	-	-	-	-	-	1.77	66,905	
842991	Extension Ag Fiscal	200555	03AEX	AGFIS2	2.75	237,051	1.42	127,179	3.98	175,771	-	-	8.14	540,002	
842995	Extension Computing Services	200552	03AEX	AGCOM2	-	-	-	-	1.77	83,776	-	-	1.77	83,776	
					6.01	879,205	4.00	349,398	12.00	541,278	-	-	22.00	1,769,882	

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary			
846																	
846276	1712/Plant Virus in ID/Karasev	204150	02ESO	AGKARA	0.82	81,575	0.75	39,530	-	-	-	-	1.57	121,105			
846277	FED1712/Plant Virus in ID/Karasev	204149	02ESO	AGKARA	0.08	7,959	0.15	7,906	-	-	-	-	0.23	15,865			
846278	1705/Taxon Identification/Borowiec	204148	02ESO	AGBORM	0.55	39,597	-	-	-	-	-	-	0.55	39,597			
846279	FED1705/Taxon Identificati/Borowiec	204147	02ESO	AGBORM	0.25	17,999	-	-	-	-	-	-	0.25	17,999			
846313	1577 Mgmt of Insects/Eigenbrode	201026	02ESO	AGEIGS	0.89	91,801	-	-	0.74	37,741	-	-	1.63	129,542			
846314	FED1577 Mgmt of Insects/Eigenbrode	201027	02ESO	AGEIGS	0.04	4,126	-	-	0.10	5,098	-	-	0.14	9,224			
846315	FED1653 Bio, Ecology/Mange/Luckhart	201028	02ESO	AGLUCS	0.05	7,772	-	-	-	-	-	-	0.05	7,772			
846316	1653 Bio, Ecology/Mange/Luckhart	201029	02ESO	AGLUCS	0.46	71,502	-	-	-	-	-	-	0.46	71,502			
846317	FED1652 Invert Comm Pest Mgmt/Cook	201030	02ESO	AGCOOS	0.05	4,622	-	-	-	-	-	-	0.05	4,622			
846318	1652 Invert Comm Pest Mgmt/Cook	201031	02ESO	AGCOOS	0.88	81,352	-	-	-	-	-	-	0.88	81,352			
846419	1645 Mgmt Pest Conditions/Rashed	200950	02ESO	AGRASA	0.42	40,011	-	-	0.75	34,336	-	-	1.17	74,346			
846420	FED 1645 Mgmt PestConditions/Rashed	200949	02ESO	AGRASA	0.18	17,148	-	-	0.25	11,445	-	-	0.43	28,593			
846560	Ext. Ento/Plant Path/Nemo Ops.	200892	03AEX	AGEPPN	-	-	0.13	6,405	-	-	-	-	0.13	6,405			
846561	FED Sprd of Potato virusY/Wenninger	200837	02ESF	AGWENE AGKIMB	0.05	4,739	-	-	-	-	-	-	0.05	4,739			
846562	Sprd of Potato virusY/Wenninger	200836	02ESF	AGWENE AGKIMB	0.55	52,132	-	-	-	-	-	-	0.55	52,132			
846563	FED Bio Ctrl Pest/Schwarzlaender	200835	02ESO	AGSCHM	0.07	7,324	-	-	0.08	4,639	-	-	0.15	11,963			
846564	Bio Ctrl Pest/Schwarzlaender	200834	02ESO	AGSCHM	0.73	76,376	-	-	0.82	47,552	-	-	1.55	123,928			
846565	FED Onion Pest Disease/B.Schroeder	200833	02ESO	AGSCHB	0.10	8,682	-	-	-	-	-	-	0.10	8,682			
846566	Onion Pest Disease/B.Schroeder	200832	02ESO	AGSCHB	0.10	8,682	-	-	-	-	-	-	0.10	8,682			
846571	FED Nematode Impact Crop2/Dandurand	200825	02ESO	AGDANL	0.05	4,215	-	-	-	-	-	-	0.05	4,215			
846572	Nematode Impact Crop2/Dandurand	200824	02ESO	AGDANL	0.05	4,215	-	-	-	-	-	-	0.05	4,215			
846575	Pesticide Application-Hyrnik	200259	02ESO	AGHIRR AGCENT	-	-	1.00	67,350	-	-	-	-	1.00	67,350			
846660	Ento/Plant Path/Nemo Operations	200786	03AEX	AGEPPN	0.53	60,590	0.13	6,405	-	-	-	-	0.66	66,995			
846663	Ento/Plant Path/Nemo Pending Hatch	200746	02ESO	AGEPPN	2.75	186,026	-	-	1.00	27,040	-	-	3.75	213,066			
846664	Ento/Plant Path/Nemo Operations	200745	02ESO	AGEPPN	1.38	173,594	0.50	31,044	-	-	-	-	1.88	204,638			
846667	Quality of Seed Potato/Kinzer	200742	02ESF	AGDUEK AGABER	0.10	8,045	-	-	0.53	27,229	-	-	0.63	35,275			
846670	FED Quality of Seed Potato/Kinzer	200725	02ESF	AGDUEK AGABER	0.10	8,045	-	-	0.10	5,138	-	-	0.20	13,183			
846699	Weed Entomology-Schwarzlaender	200241	02ESO	AGSCHM	-	-	-	-	0.07	2,946	-	-	0.07	2,946			
846701	Idaho Insect Survey-Luc	200239	02ESO	AGLEBL	-	-	0.73	35,133	-	-	-	-	0.73	35,133			
846702	Potato Pathology	200238	02ESO	AGDANL	0.05	4,215	-	-	-	-	-	-	0.05	4,215			
846900	Arthropod Pest Mgmt/Clements	201061	03AEX	AGCLEJ AGPARM	0.25	22,953	-	-	-	-	-	-	0.25	22,953			
846916	1666 Cereal Disease Screen/Marshall	204073	02ESF	AGMARJ AGABER	0.39	41,006	-	-	-	-	-	-	0.39	41,006			
846918	FED1666CerealDiseaseScreen/Marshall	204072	02ESF	AGMARJ AGABER	0.05	5,257	-	-	-	-	-	-	0.05	5,257			
846921	1667 Pine Pest Coniferous/Hamilton	204071	02ESO	AGHAMC	0.70	50,396	-	-	-	-	-	-	0.70	50,396			
846923	FED1667 PinePestConiferous/Hamilton	204070	02ESO	AGHAMC	0.10	7,199	-	-	-	-	-	-	0.10	7,199			
846925	1618 Nematodes Impact Crops/Hafez	204069	02ESF	AGHAFS AGPARM	0.25	29,396	-	-	-	-	-	-	0.25	29,396			
846928	FED1618 NematodesImpactCrops/Hafez	204068	02ESF	AGHAFS AGPARM	0.05	5,879	-	-	-	-	-	-	0.05	5,879			
846940	EPPN Graduate Research Assistants	201042	02ESO	AGEPPN	-	-	-	-	-	-	-	64,000	-	64,000			
846963	Fed South Idaho Crop Mgmt - Windes	200405	03AEX	AGMARJ AGABER	0.28	29,440	-	-	-	-	-	-	0.28	29,440			
846964	Fed Plant Pathologist-Aberdeen	200403	03AEX	AGWHAP AGABER	0.08	6,335	-	-	-	-	-	-	0.08	6,335			
846965	FED Seed Potato - Kinzer	200400	03AEX	AGDUEK AGABER	0.40	32,182	-	-	0.15	7,706	-	-	0.55	39,888			
846966	FED SW ID Plant Path Woodhall	200398	03AEX	AGWOOJ AGPARM	0.35	28,414	-	-	-	-	-	-	0.35	28,414			
846968	FED Ext Entomology/Wenninger	200386	03AEX	AGWENE AGKIMB	0.20	18,957	-	-	-	-	-	-	0.20	18,957			
846969	FED Bio Control/Schwarzlaender	200384	03AEX	AGSCHM	0.10	10,462	-	-	-	-	-	-	0.10	10,462			
846971	Fed SE ID Ext Entomology	200382	03AEX	AGRASA AGABER	0.20	19,053	-	-	-	-	-	-	0.20	19,053			
846975	South Idaho Crop Mgmt - Windes	200548	03AEX	AGMARJ AGABER	0.28	29,440	-	-	-	-	-	-	0.28	29,440			
846976	Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP AGABER	0.08	6,335	-	-	-	-	-	-	0.08	6,335			

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary			FTE	Total Salary	
846	Entomology,Plt Pathology,Nematology (cont)														
846977	200546	03AEX	AGDUEK	AGABER	0.40	32,182	-	-	0.15	7,706	-	-	0.55	39,888	
846978	200545	03AEX	AGWOOJ	AGPARM	0.35	28,414	-	-	-	-	-	-	0.35	28,414	
846980	200543	03AEX	AGWENE	AGKIMB	0.20	18,957	-	-	-	-	-	-	0.20	18,957	
846981	200542	03AEX	AGSCHM		0.10	10,462	-	-	-	-	-	-	0.10	10,462	
846983	200540	03AEX	AGRASA	AGABER	0.90	101,360	-	-	-	-	-	-	0.90	101,360	
					16.99	1,606,422	3.39	193,775	4.74	218,577	-	64,000	25.12	2,082,774	

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary			
848																	
835824																	
835825																	
835860																	
835861																	
835863																	
835888																	
835889																	
835923																	
835924																	
835970																	
835971																	
835975																	
835978																	
848709																	
848710																	
848711																	
848712																	
848732																	
848733																	
848734																	
848735																	
848736																	
848737																	
848747																	
848748																	
848809																	
848810																	
848811																	
848812																	
848813																	
848814																	
848815																	
848816																	
848823																	
848824																	
848825																	
848826																	
848827																	
848828																	
848829																	
848830																	
848856																	
848858																	
848902																	
848903																	
848904																	
848905																	

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DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total			
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
848	Animal, Veterinary & Food Sciences (cont)													
848910	200150	02ESO	AGMURG		0.60	54,719	-	-	-	-	-	0.60	54,719	
848951	201041	02ESO	AGAVS1		-	-	-	-	-	-	80,000	-	80,000	
848955	200144	02ESO	AGAHMA		0.48	51,952	-	-	-	-	-	0.48	51,952	
848961	200018	02ESO	AGAHMA		0.15	16,134	-	-	-	-	-	0.15	16,134	
848965	200380	03AEX	AGNORR	AGEAST	0.50	54,038	-	-	-	-	-	0.50	54,038	
848966	200379	03AEX	AGDALJ	AGCALD	0.35	36,546	-	-	-	-	-	0.35	36,546	
848967	200378	03AEX	AGCHAM	AGCENT	0.40	40,860	-	-	-	-	-	0.40	40,860	
848969	200376	03AEX	AGSPRJ	AGNMCR	0.35	38,506	-	-	-	-	-	0.35	38,506	
848970	200374	03AEX	AGGLAB	AGCENT	0.32	34,655	-	-	-	-	-	0.32	34,655	
848971	200373	03AEX	AGAVS1		0.13	18,629	-	-	-	-	-	0.13	18,629	
848974	200097	02ESO	AGMURG		0.10	9,120	-	-	-	-	-	0.10	9,120	
848980	200510	03AEX	AGNORR	AGEAST	0.50	54,038	-	-	-	-	-	0.50	54,038	
848981	200509	03AEX	AGDALJ	AGCALD	0.35	36,546	-	-	-	-	-	0.35	36,546	
848982	200508	03AEX	AGCHAM	AGCENT	0.40	40,860	-	-	-	-	-	0.40	40,860	
848987	200503	03AEX	AGSPRJ	AGNMCR	0.35	38,506	-	-	-	-	-	0.35	38,506	
848988	200502	03AEX	AGGLAB	AGCENT	0.55	58,651	-	-	-	-	-	0.55	58,651	
848989	200501	03AEX	AGAVS1		0.20	28,660	-	-	0.14	5,000	-	0.34	33,660	
					19.37	1,871,916	3.16	208,111	5.84	227,893	-	80,000	28.34	2,387,920
850	AG Extension Education													
850939	204140	02ESO	AGFALJ		0.15	12,746	-	-	-	-	-	0.15	12,746	
850940	204139	02ESO	AGFALJ		0.10	8,497	-	-	-	-	-	0.10	8,497	
850944	204065	02ESO	AGBUSS		0.15	10,893	-	-	-	-	-	0.15	10,893	
850957	200793	02ESO	AGWOLK		0.12	11,739	-	-	-	-	-	0.12	11,739	
850958	200792	02ESO	AGWOLK		0.12	11,739	-	-	-	-	-	0.12	11,739	
850959	200791	02ESO	AGSMIK		0.10	7,928	-	-	-	-	-	0.10	7,928	
850960	200790	02ESO	AGSMIK		0.15	11,892	-	-	-	-	-	0.15	11,892	
850978	204064	02ESO	AGBUSS		0.10	7,262	-	-	-	-	-	0.10	7,262	
850983	200138	02ESO	AGAE1		0.40	53,920	-	-	0.31	12,469	-	0.71	66,389	
850984	200137	02ESO	AGEVAC		-	-	1.00	56,534	-	-	-	1.00	56,534	
850988	201038	02ESO	AGAE1		-	-	-	-	-	-	32,000	-	32,000	
850994	200500	03AEX	AGAE1		0.10	13,480	-	-	-	-	-	0.10	13,480	
					1.49	150,096	1.00	56,534	0.31	12,469	-	32,000	2.80	251,100

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					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE
870													
870289	1706	02ESF	AGLOVS	AGABER	0.45	48,625	-	-	-	-	-	0.45	48,625
870290	FED1706	02ESF	AGLOVS	AGABER	0.20	21,611	-	-	-	-	-	0.20	21,611
870402	FED1637	02ESO	AGXIAF		0.07	6,904	-	-	-	-	-	0.07	6,904
870403	1637	02ESO	AGXIAF		0.68	67,064	-	-	-	-	-	0.68	67,064
870404	1636	02ESF	AGSHEG	AGKIMB	0.13	12,301	-	-	0.48	21,815	-	0.60	34,116
870405	FED1636	02ESF	AGSHEG	AGKIMB	0.13	12,301	-	-	0.15	6,889	-	0.28	19,190
870406	1633	02ESO	AGSCHK		0.16	14,160	-	-	-	-	-	0.16	14,160
870407	FED1633	02ESO	AGSCHK		0.15	13,703	-	-	-	-	-	0.15	13,703
870408	1634	02ESF	AGNELN	AGKIMB	0.21	21,674	-	-	0.55	30,522	-	0.76	52,196
870409	FED1634	02ESF	AGNELN	AGKIMB	0.05	5,160	-	-	0.15	8,396	-	0.20	13,556
870531	Premier	02ESF	AGCHEJ	AGABER	0.48	48,882	-	-	0.25	12,158	-	0.73	61,039
870532	FED	02ESO	AGCAMJ		-	-	0.10	6,889	-	-	-	0.10	6,889
870533	Herbicide	02ESO	AGCAMJ		-	-	0.74	51,275	-	-	-	0.74	51,275
870538	FED	02ESF	AGHUTP	AGABER	0.08	6,819	-	-	0.08	3,460	-	0.16	10,279
870539	Potato	02ESF	AGHUTP	AGABER	0.27	23,014	-	-	0.83	38,061	-	1.10	61,075
870540	FED	02ESF	AGFALE	AGPARM	0.03	3,242	-	-	0.03	1,046	-	0.06	4,288
870541	Improving	02ESF	AGFALE	AGPARM	0.97	104,814	-	-	0.47	16,385	-	1.44	121,199
870542	FED	02ESF	AGCHEJ	AGABER	0.32	32,588	-	-	0.25	12,158	-	0.57	44,745
870608	Plant	03AEX	AGPLTS		0.40	33,293	-	-	0.50	20,405	-	0.90	53,698
870609	Plant	02ESO	AGPLTS		1.15	39,782	-	-	2.00	89,960	-	3.15	129,742
870610	Plant	02ESO	AGPLTS		1.88	205,701	-	-	0.86	37,780	-	2.74	243,481
870611	Rust	02ESO	AGFUDA		0.74	59,717	-	-	-	-	-	0.74	59,717
870612	Bio & Mgt	02ESO	AGPRAT		0.15	15,481	-	-	0.25	10,535	-	0.40	26,017
870613	FED	02ESO	AGFUDA		0.16	12,912	-	-	-	-	-	0.16	12,912
870614	FED	02ESO	AGPRAT		0.15	15,481	-	-	0.25	10,535	-	0.40	26,017
870651	Milling & Baking	02ESO	AGOBKR	AGABER	-	-	1.00	56,680	-	-	-	1.00	56,680
870654	Barley	02ESF	AGROGC	AGABER	0.85	72,205	-	-	-	-	-	0.85	72,205
870831	1660	02ESF	AGTHOR	AGPARM	0.14	16,678	-	-	0.80	38,322	-	0.94	55,000
870834	FED1660	02ESF	AGTHOM	AGPARM	0.05	5,803	-	-	0.10	4,790	-	0.15	10,593
870840	1659	02ESF	AGWALO	AGPARM	0.62	56,072	-	-	-	-	-	0.62	56,072
870843	FED1659	02ESF	AGWALO	AGPARM	0.08	7,235	-	-	-	-	-	0.08	7,235
870845	1661	02ESF	AGSPER	AGABER	0.60	52,524	-	-	-	-	-	0.60	52,524
870851	FED1661	02ESF	AGSPER	AGABER	0.10	8,758	-	-	-	-	-	0.10	8,758
870853	1662	02ESF	AGLINX	AGABER	0.60	53,652	-	-	-	-	-	0.60	53,652
870862	FED1662	02ESF	AGLINX	AGABER	0.10	8,942	-	-	-	-	-	0.10	8,942
870870	1664	02ESO	AGHONZ		0.65	53,265	-	-	-	-	-	0.65	53,265
870874	FED1664	02ESO	AGHONZ		0.10	8,195	-	-	-	-	-	0.10	8,195
870878	Agronomic	03AEX	AGSPER	AGABER	0.15	12,981	-	-	-	-	-	0.15	12,981
870879	1665	02ESO	AGCAPA		0.68	72,191	-	-	-	-	-	0.68	72,191
870883	FED	03AEX	AGSPER	AGABER	0.40	35,925	-	-	-	-	-	0.40	35,925
870885	FED1665	02ESO	AGCAPA		0.13	13,801	-	-	-	-	-	0.13	13,801
870895	1663	02ESO	AGKUHI		0.80	69,990	-	-	-	-	-	0.80	69,990
870899	FED1663	02ESO	AGKUHI		0.05	4,353	-	-	-	-	-	0.05	4,353
870900	PS	02ESO	AGPLTS		-	-	-	-	-	-	48,000	-	48,000
870903	Native	02ESO	AGTRIR		0.10	13,304	-	-	0.50	23,598	-	0.60	36,901
870915	Improving	02ESO	AGSCHK		0.54	49,331	-	-	-	-	-	0.54	49,331
870929	FED	02ESO	AGTRIR		0.10	13,304	-	-	0.50	23,598	-	0.60	36,901

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total					
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary		
870																
870953	200406	03AEX	AGLOVS	AGABER	0.18	18,910	-	-	-	-	-	-	-	0.18		18,910
870954	200404	03AEX	AGHUTP	AGABER	0.33	27,702	-	-	-	-	-	-	-	0.33		27,702
870955	200401	03AEX	AGPRAT		0.20	20,642	-	-	0.18	7,729	-	-	-	0.38		28,371
870956	200399	03AEX	AGNELN	AGKIMB	-	-	-	-	0.09	5,094	-	-	-	0.09		5,094
870957	200396	03AEX	AGLIAAX	AGABER	0.15	13,413	-	-	-	-	-	-	-	0.15		13,413
870958	200395	03AEX	AGSCHK		0.08	7,080	-	-	-	-	-	-	-	0.08		7,080
870959	200394	03AEX	AGSHEG	AGKIMB	0.38	36,902	-	-	0.19	8,611	-	-	-	0.56		45,513
870961	200389	03AEX	AGWALO	AGPARM	0.15	13,566	-	-	-	-	-	-	-	0.15		13,566
870967	200531	03AEX	AGLOVS	AGABER	0.18	18,910	-	-	-	-	-	-	-	0.18		18,910
870968	200530	03AEX	AGHUTP	AGABER	0.33	27,702	-	-	-	-	-	-	-	0.33		27,702
870969	200529	03AEX	AGPRAT		0.41	41,800	-	-	0.18	7,729	-	-	-	0.59		49,529
870970	200528	03AEX	AGNELN	AGKIMB	0.74	76,375	-	-	0.14	7,635	-	-	-	0.88		84,010
870971	200527	03AEX	AGLIAAX	AGABER	0.15	13,413	-	-	-	-	-	-	-	0.15		13,413
870972	200526	03AEX	AGSCHK		0.08	7,080	-	-	-	-	-	-	-	0.08		7,080
870973	200525	03AEX	AGSHEG	AGKIMB	0.38	36,902	-	-	0.19	8,611	-	-	-	0.56		45,513
870975	200523	03AEX	AGWALO	AGPARM	0.15	13,566	-	-	-	-	-	-	-	0.15		13,566
870976	200522	03AEX	AGTRIR		0.19	25,556	-	-	-	-	-	-	-	0.19		25,556
					19.93	1,853,256	1.84	114,843	9.97	455,819	-	-	48,000	31.71		2,471,919
872																
872975	200299	02ESF	AGPRE3	AGPREE	-	-	-	-	0.50	16,848	-	-	-	0.50		16,848
872988	200298	02ESO	AGPREB	AGPREE	-	-	0.50	29,661	-	-	-	-	-	0.50		29,661
872989	200297	02ESO	AGPRFD	AGPREE	-	-	-	-	0.50	20,270	-	-	-	0.50		20,270
872990	200296	02ESO	AGPRES	AGPREE	-	-	0.82	49,645	-	-	-	-	-	0.82		49,645
872991	200295	02ESO	AGPRED	AGPREE	-	-	0.54	42,880	2.00	76,825	-	-	-	2.54		119,705
872992	200294	02ESO	AGPREM	AGPREE	-	-	-	-	0.06	3,044	-	-	-	0.06		3,044
872993	200293	02ESO	AGPREG	AGPREE	-	-	0.95	57,467	-	-	-	-	-	0.95		57,467
872995	200291	02ESO	AGPREF	AGPREE	-	-	-	-	3.22	172,322	-	-	-	3.22		172,322
872997	200573	03AEX	AGPRE3	AGPREE	-	-	1.19	79,930	2.00	66,560	-	-	-	3.19		146,490
					-	-	4.00	259,584	8.28	355,868	-	-	-	12.28		615,452
874																
874998	200575	03AEX	AGCAL3	AGCALD	-	-	-	-	0.94	38,746	-	-	-	0.94		38,746
					-	-	-	-	0.94	38,746	-	-	-	0.94		38,746

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total						
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary			
875																	
875776	1647	Firefighter Clothing/Meyer	204154	02ESO	AGMEYS	0.30	30,055	-	-	-	-	-	-	0.30			30,055
875777	FED1647	Firefighter Clothing/Meyer	204153	02ESO	AGMEYS	0.05	5,009	-	-	-	-	-	-	0.05			5,009
875778	1670	Children's Sci Compet/S.Chen	204152	02ESO	AGCHES	0.50	34,971	-	-	-	-	-	-	0.50			34,971
875779	FED1670	Children Sci Compet/S.Chen	204151	02ESO	AGCHES	0.10	6,937	-	-	-	-	-	-	0.10			6,937
875784	FED1702	HumanMilk ImmuneComp/Y.Chen	204112	02ESF	AGCHEY	0.05	3,757	-	-	-	-	-	-	0.05			3,757
875819	1643	Milk Microbiomes/S.McGuire	200952	02ESO	AGMCGS	0.05	6,400	-	-	-	-	-	-	0.05			6,400
875820	FED 1643	Milk Microbiomes/S.McGuire	200951	02ESO	AGMCGS	0.05	6,400	-	-	-	-	-	-	0.05			6,400
875842	FED	Cutting Board Cleaning/Kim	200839	02ESF	AGKIMJ	0.05	3,811	-	-	-	-	-	-	0.05			3,811
875843		Cutting Board Cleaning/Kim	200838	02ESF	AGKIMJ	0.18	13,398	-	-	-	-	-	-	0.18			13,398
875901		Pending Hatch Projects	200179	02ESO	AGFCS1	1.93	40,490	-	-	-	-	-	-	1.93			40,490
875903		FCS Operations	200177	02ESO	AGFCS1	1.86	162,957	-	-	0.71	27,590	-	-	2.57			190,547
875933	1644	EFNEP Related Research/Roe	204075	02ESO	AGROEA	0.30	21,191	-	-	-	-	-	-	0.30			21,191
875934	1656	Engaged Parenting/Tsao	204063	02ESO	AGTSAL	0.13	10,009	-	-	-	-	-	-	0.13			10,009
875938	FED1644	EFNEP Related Research/Roe	204074	02ESO	AGROEA	0.05	3,532	-	-	-	-	-	-	0.05			3,532
875939	FED1656	Engaged Parenting/Tsao	204057	02ESO	AGTSAL	0.13	10,009	-	-	-	-	-	-	0.13			10,009
875941	FCS	Graduate Research Assistants	201044	02ESO	AGFCS1	-	-	-	-	-	-	-	64,000	-			64,000
875956	Fed	Food Safety/Kim	200419	03AEX	AGFCS1	0.39	29,501	-	-	-	-	-	-	0.39			29,501
875958	Fed	Consumer Economics/Erickson	200417	03AEX	AGFCS1	0.58	50,550	-	-	-	-	-	-	0.58			50,550
875959	Fed	Food and Nutrition/Roe	200416	03AEX	AGFCS1	0.33	22,957	-	-	-	-	-	-	0.33			22,957
875966		Food Safety/Kim	200519	03AEX	AGFCS1	0.39	29,501	-	-	-	-	-	-	0.39			29,501
875968		Consumer Economics/Erickson	200517	03AEX	AGFCS1	0.38	31,743	-	-	-	-	-	-	0.38			31,743
875969		Food and Nutrition/Roe	200516	03AEX	AGFCS1	0.83	46,475	-	-	-	-	-	-	0.83			46,475
875970		Family & Consumer Sci	200515	03AEX	AGFCS1	0.27	20,825	-	-	0.71	27,590	-	-	0.98			48,416
						8.90	590,480	-	-	1.42	55,180	-	64,000	10.32			709,660



**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Class.		Total						
					FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary			
884																	
884774	FED1649	02ESO	AGMAAA			0.10	9,040	-	-	-	-	-	-	-	0.10		9,040
884775	1649	02ESO	AGMAAA			0.60	54,241	-	-	-	-	-	-	-	0.60		54,241
884782	FED1650	02ESO	AGTAYG			0.06	6,039	-	-	-	-	-	-	-	0.06		6,039
884783	1650	02ESO	AGTAYG			0.59	59,384	-	-	-	-	-	-	-	0.59		59,384
884812	FED1631	02ESO	AGWATP			0.05	5,680	-	-	-	-	-	-	-	0.05		5,680
884813	1631	02ESO	AGWATP			0.55	62,480	-	-	-	-	-	-	-	0.55		62,480
884814	1641	02ESF	AGHATP	AGCENT		0.23	23,082	-	-	-	-	-	-	-	0.23		23,082
884815	1639	02ESO	AGWINJ			0.54	56,693	-	-	-	-	-	-	-	0.54		56,693
884816	FED1639	02ESO	AGWINJ			0.23	23,496	-	-	-	-	-	-	-	0.23		23,496
884817	1642	02ESO	AGTRUA			0.55	50,819	-	-	-	-	-	-	-	0.55		50,819
884818	FED1642	02ESO	AGTRUA			0.05	4,620	-	-	-	-	-	-	-	0.05		4,620
884819	1638	02ESO	AGJOHA			0.30	30,111	-	-	-	-	-	-	-	0.30		30,111
884820	FED1638	02ESO	AGJOHA			0.15	15,056	-	-	-	-	-	-	-	0.15		15,056
884821	1640	02ESO	AGHIGL			0.19	18,871	-	-	-	-	-	-	-	0.19		18,871
884822	FED1640	02ESO	AGHIGL			0.05	4,966	-	-	-	-	-	-	-	0.05		4,966
884823	FED1641	02ESF	AGHATP	AGCENT		0.08	7,694	-	-	-	-	-	-	-	0.08		7,694
884850	FED Econ Innov Supl Chain Design/Lu	200799	AGLULI			0.20	17,921	-	-	-	-	-	-	-	0.20		17,921
884851	Econ Innov Supl Chain Design/Lu	200798	AGLULI			0.50	44,803	-	-	-	-	-	-	-	0.50		44,803
884852	FED Rural Comm Development/Lewin	200797	AGLEWP			0.05	6,177	-	-	-	-	-	-	-	0.05		6,177
884853	Rural Comm Development/Lewin	200796	AGLEWP			0.40	49,511	-	-	-	-	-	-	-	0.40		49,511
884854	FED Econ Ag Risk Management/Du	200795	AGDUXI			0.20	17,921	-	-	-	-	-	-	-	0.20		17,921
884855	Econ Ag Risk Management/Du	200794	AGDUXI			0.30	26,882	-	-	-	-	-	-	-	0.30		26,882
884876	Investing Risks&Policies/H. Tejada	200734	AGTEJH	AGCENT		0.24	25,679	-	-	-	-	-	-	-	0.24		25,679
884877	Mgmt of Eco&Enviro Systems/K.Lee	200733	AGLEEK			0.69	63,669	-	-	-	-	-	-	-	0.69		63,669
884878	Econ.Impacts/Production Ag/McIntosh	200732	AGMCIC			0.44	63,499	-	-	-	-	-	-	-	0.44		63,499
884880	FED Investing Risk&Policie/H.Tejada	200718	AGTEJH	AGCENT		0.11	11,769	-	-	-	-	-	-	-	0.11		11,769
884881	FED Mgmt of Eco&Enviro System/K.Lee	200717	AGLEEK			0.06	5,536	-	-	-	-	-	-	-	0.06		5,536
884882	FED EconImpact/ProductionAg/McIntos	200716	AGMCIC			0.06	8,659	-	-	-	-	-	-	-	0.06		8,659
884906	Pending Hatch Projects	200133	AGAER1			0.71	125,817	-	-	-	-	-	-	-	0.71		125,817
884907	Ag Economics Operations	200132	AGAER1			0.35	38,979	-	-	1.43	35,893	-	-	-	1.78		74,872
884937	AERS Graduate Research Assistants	201040	AGAER1			-	-	-	-	-	-	-	-	80,000	-		80,000
884960	FED AERS Farm Management/Hatzenbueh	200362	AGHATP	AGCENT		0.35	35,905	-	-	-	-	-	-	-	0.35		35,905
884961	FED AERS Farm Mgmt/Tejada	200361	AGTEJH	AGCENT		0.25	26,749	-	-	-	-	-	-	-	0.25		26,749
884962	FED AERS Farm Mgmt/Lewin	200360	AGLEWP			0.27	33,922	-	-	-	-	-	-	-	0.27		33,922
884963	Fed Rural Sociology-Higgins	200359	AGHIGL			0.38	37,742	-	-	-	-	-	-	-	0.38		37,742
884964	Fed Ag Econ Ext/Marketing-Eborn	200358	AGEBOB	AGEAST		0.38	32,440	-	-	-	-	-	-	-	0.38		32,440
884966	Fed AERS Extension-Ag Econ	200356	AGAER1			0.10	14,432	-	-	-	-	-	-	-	0.10		14,432
884967	FED Regional Economics/Taylor	200355	AGTAYG			0.18	17,614	-	-	-	-	-	-	-	0.18		17,614
884974	AERS Farm Management/Hatzenbuehler	200495	AGHATP	AGCENT		0.35	35,905	-	-	-	-	-	-	-	0.35		35,905
884976	AERS Farm Mgmt-Tejada	200494	AGTEJH	AGCENT		0.40	42,798	-	-	-	-	-	-	-	0.40		42,798
884977	Lewin Extension Activities	200493	AGLEWP			0.27	33,922	-	-	-	-	-	-	-	0.27		33,922
884979	Rural Sociology-Higgins	200491	AGHIGL			0.38	37,742	-	-	-	-	-	-	-	0.38		37,742
884980	Ag Econ Ext/Marketing-Eborn	200490	AGEBOB	AGEAST		0.38	32,440	-	-	-	-	-	-	-	0.38		32,440
884982	AERS Extension-Ag Econ	200488	AGAER1			1.65	126,317	-	-	0.52	20,986	-	-	-	2.17		147,303
884983	Regional Economics-Taylor	200487	AGTAYG			0.18	17,614	-	-	-	-	-	-	-	0.18		17,614
						14.15	1,464,635	-	-	1.95	56,879	-	-	80,000	16.10		1,601,514

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index	Fund	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
<b>3998 Total</b>					201.51	17,316,688	37.96	2,773,758	96.32	4,131,200	-	480,000	335.72	24,701,645
<b>2020 Total</b>					201.51	17,316,688	37.96	2,773,758	96.32	4,131,200	-	480,000	335.72	24,701,645
<b>Grand Total</b>					201.51	17,316,688	37.96	2,773,758	96.32	4,131,200	-	480,000	335.72	24,701,645

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index					
								FTE	Salary	Percent	FTE	Salary				
<b>2020</b>	<b>Provost</b>															
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>															
548	Rinker Rock Creek Ranch															
	201017	548996		Rinker Rock Creek Ranch Management	E4106	001987	00	Packer, Alice	Ranch Operations Manager	-	E1	1.00	64,293	100.00%	1.00	64,293
	200992	548999		Rinker Rock Creek Cattle Management	E4107	003993	00	Johnson, Tracey	Director	Assistant Professor	F6	1.00	85,831	9.10%	0.09	7,811
548 Total												1.09	72,103			
581	Development															
	200882	581961		Development Operations/Miller	E4106	001801	00	Miller, Jim	Dir, Dvlpmt & Cap Projects	-	E1	1.00	94,910	25.40%	0.25	24,107
	200881	581962		Development Assoc Director	E4106	006561	00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	66,310	21.50%	0.22	14,257
	200880	581963		Development Assoc Director	E4106	006561	00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	66,310	21.50%	0.22	14,257
	200663	581968		Development Operations	E4106	001550	00	Piaskowski, Julia	Statistician	-	E1	1.00	68,682	54.37%	0.54	37,342
	200663	581968		Development Operations	E4106	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	37,211	25.00%	0.25	9,303
	200663	581968		Development Operations	E4106	006544	00	Root, Jennifer	Senior Director, Development	-	E1	1.00	153,026	17.90%	0.18	27,392
	200664	581969		Development Operations/Director	E4106	001004	00	Parrott, Samantha	Director of Development	-	E1	1.00	94,453	23.30%	0.23	22,008
	200320	581995		Development Operations	E4106	001550	00	Piaskowski, Julia	Statistician	-	E1	1.00	68,682	45.63%	0.46	31,339
	200320	581995		Development Operations	E4106	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	37,211	25.00%	0.25	9,303
	200320	581995		Development Operations	E4106	001801	00	Miller, Jim	Dir, Dvlpmt & Cap Projects	-	E1	1.00	94,910	25.39%	0.25	24,098
	200320	581995		Development Operations	E4106	006544	00	Root, Jennifer	Senior Director, Development	-	E1	1.00	153,026	17.90%	0.18	27,392
	200323	581997		Development Operations/Director	E4106	001004	00	Parrott, Samantha	Director of Development	-	E1	1.00	94,453	23.30%	0.23	22,008
581 Total												3.26	262,804			
695	Sandpoint Organic Agricultural Ctr															
	200900	695995		FED SOAC Research	E4106	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	64,771	25.00%	0.25	16,193
	200902	695997		SOAC Extension	E4106	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	64,771	50.00%	0.50	32,386
	200901	695998		FED SOAC Extension	E4106	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	1.00	64,771	25.00%	0.25	16,193
695 Total												1.00	64,771			
728	CALs International Programs															
	200331	728994		International Programs	E4106	001480	00	Haggerty, Robert	Director, CALs Int'l Programs	-	E1	1.00	90,522	79.21%	0.79	71,702
728 Total												0.79	71,702			

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
738 Eastern District														
200482 738973 FED Grasses/Legumes-Hogge	E4105	001841	-	Vacant	Extension Faculty	-	F1	1.00	69,326	25.00%	0.25	17,332		
200479 738976 Fed County Ops Dist IV	E4105	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	109,970	50.00%	0.50	54,985		
200479 738976 Fed County Ops Dist IV	E4105	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	44,699	48.31%	0.48	21,595		
200659 738982 Grasses/Legumes-Jon Hogge	E4105	001841	-	Vacant	Extension Faculty	-	F1	1.00	69,326	75.00%	0.75	51,995		
200645 738996 County Ops Dist IV	E4105	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	85,571	24.18%	0.24	20,691		
200645 738996 County Ops Dist IV	E4105	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	64,334	93.67%	0.94	60,261		
200645 738996 County Ops Dist IV	E4105	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	1.00	49,982	93.94%	0.94	46,953		
200645 738996 County Ops Dist IV	E4105	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	51,376	94.08%	0.94	48,332		
200645 738996 County Ops Dist IV	E4105	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	60,757	94.84%	0.95	57,622		
200645 738996 County Ops Dist IV	E4105	001788	00	McFarland, Katie	Extension Faculty	Professor	F2	0.65	46,482	97.85%	0.64	45,481		
200645 738996 County Ops Dist IV	E4105	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	78,166	95.22%	0.95	74,432		
200645 738996 County Ops Dist IV	E4105	001821	-	Vacant	Extension Faculty	-	F1	1.00	56,493	97.35%	0.97	54,995		
200645 738996 County Ops Dist IV	E4105	001825	-	Vacant	Extension Faculty	-	F1	1.00	52,811	93.16%	0.93	49,198		
200645 738996 County Ops Dist IV	E4105	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	1.00	65,125	93.99%	0.94	61,209		
200645 738996 County Ops Dist IV	E4105	001831	00	Ruth, Alaena	Extension Faculty	Assistant Professor	F1	1.00	47,320	96.83%	0.97	45,822		
200645 738996 County Ops Dist IV	E4105	001832	-	Vacant	Extension Faculty	-	F1	1.00	27,040	96.18%	0.96	26,006		
200645 738996 County Ops Dist IV	E4105	001836	00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	1.00	49,546	96.97%	0.97	48,043		
200645 738996 County Ops Dist IV	E4105	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	76,253	95.26%	0.95	72,635		
200645 738996 County Ops Dist IV	E4105	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	109,970	30.19%	0.30	33,200		
200645 738996 County Ops Dist IV	E4105	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	61,589	94.91%	0.95	58,455		
200645 738996 County Ops Dist IV	E4105	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	77,106	93.67%	0.94	72,226		
200645 738996 County Ops Dist IV	E4105	001842	-	Vacant	Extension Faculty	-	F1	1.00	46,696	96.79%	0.97	45,196		
200645 738996 County Ops Dist IV	E4105	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	49,858	93.69%	0.94	46,710		
200645 738996 County Ops Dist IV	E4105	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	52,562	93.15%	0.93	48,959		
200645 738996 County Ops Dist IV	E4105	001852	00	Dalton, Nikola	Extension Faculty	Assistant Professor	F1	1.00	49,379	96.96%	0.97	47,878		
200645 738996 County Ops Dist IV	E4105	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	81,245	94.80%	0.95	77,027		
200645 738996 County Ops Dist IV	E4105	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	50,336	93.92%	0.94	47,274		
200645 738996 County Ops Dist IV	E4105	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	44,699	48.30%	0.48	21,592		
200645 738996 County Ops Dist IV	E4106	001851	00	Ramirez, Sarah	Management Assistant	-	C1	1.00	38,563	100.00%	1.00	38,563		
200645 738996 County Ops Dist IV	E4107	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	64,334	4.00%	0.04	2,573		
200645 738996 County Ops Dist IV	E4107	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	1.00	49,982	3.06%	0.03	1,529		
200645 738996 County Ops Dist IV	E4107	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	51,376	3.05%	0.03	1,567		
200645 738996 County Ops Dist IV	E4107	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	60,757	2.69%	0.03	1,634		
200645 738996 County Ops Dist IV	E4107	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	78,166	2.85%	0.03	2,228		
200645 738996 County Ops Dist IV	E4107	001825	-	Vacant	Extension Faculty	-	F1	1.00	52,811	4.00%	0.04	2,112		
200645 738996 County Ops Dist IV	E4107	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	1.00	65,125	3.71%	0.04	2,416		
200645 738996 County Ops Dist IV	E4107	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	76,253	2.78%	0.03	2,120		
200645 738996 County Ops Dist IV	E4107	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	109,970	19.81%	0.20	21,785		
200645 738996 County Ops Dist IV	E4107	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	61,589	2.65%	0.03	1,632		
200645 738996 County Ops Dist IV	E4107	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	77,106	4.38%	0.04	3,377		
200645 738996 County Ops Dist IV	E4107	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	49,858	3.30%	0.03	1,645		
200645 738996 County Ops Dist IV	E4107	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	52,562	4.00%	0.04	2,102		
200645 738996 County Ops Dist IV	E4107	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	81,245	3.33%	0.03	2,705		
200645 738996 County Ops Dist IV	E4107	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	50,336	3.09%	0.03	1,555		
738 Total											24.31	1,445,649		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
742 Southern District														
204093 742951 1658 Pesticide Reg./Trials/Hirnyck	E4105	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	91,104	10.00%	0.10	9,110		
204092 742956 FED1658PesticideReg.Trails/Hirnyck	E4105	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	91,104	10.00%	0.10	9,110		
200462 742974 Fed Pesticide Impact-Hirnyck	E4105	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	91,104	20.00%	0.20	18,221		
200460 742976 Fed County Ops Dist II	E4105	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	134,930	42.00%	0.42	56,670		
200460 742976 Fed County Ops Dist II	E4105	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	86,923	47.92%	0.48	41,656		
200629 742987 Pesticide Impact-Hirnyck	E4105	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	91,104	60.00%	0.60	54,662		
200622 742994 County Ops Dist II	E4105	001343	00	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	1.00	50,419	97.03%	0.97	48,922		
200622 742994 County Ops Dist II	E4105	001640	00	Greenway, Surine	Extension Faculty	Associate Professor	F1	1.00	58,656	97.44%	0.97	57,157		
200622 742994 County Ops Dist II	E4105	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	1.00	58,677	94.66%	0.95	55,545		
200622 742994 County Ops Dist II	E4105	001707	00	Martinez, Sendy	Extension Faculty	Senior Instructor	F1	1.00	45,406	96.70%	0.97	43,906		
200622 742994 County Ops Dist II	E4105	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	134,930	48.91%	0.49	65,994		
200622 742994 County Ops Dist II	E4105	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	86,923	50.35%	0.50	43,766		
200622 742994 County Ops Dist II	E4105	001753	00	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	1.00	51,542	97.08%	0.97	50,040		
200622 742994 County Ops Dist II	E4105	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,554	94.56%	0.95	54,423		
200622 742994 County Ops Dist II	E4105	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	92,830	95.47%	0.95	88,626		
200622 742994 County Ops Dist II	E4105	001757	00	Ball, Samantha	Extension Faculty	Assistant Professor	F1	1.00	48,797	96.92%	0.97	47,296		
200622 742994 County Ops Dist II	E4105	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	85,592	95.79%	0.96	81,991		
200622 742994 County Ops Dist II	E4105	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	51,917	94.11%	0.94	48,859		
200622 742994 County Ops Dist II	E4105	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	81,619	95.51%	0.96	77,953		
200622 742994 County Ops Dist II	E4105	001764	00	Ridout, Mary	Extension Faculty	Assistant Professor	F1	1.00	49,754	93.90%	0.94	46,719		
200622 742994 County Ops Dist II	E4105	001768	00	Boone, Karie	Extension Faculty	Assistant Professor	F1	1.00	51,584	97.09%	0.97	50,084		
200622 742994 County Ops Dist II	E4105	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	51,002	93.92%	0.94	47,903		
200622 742994 County Ops Dist II	E4105	001771	00	Taggart, Allen	Extension Faculty	Assistant Professor	F1	1.00	49,733	96.99%	0.97	48,235		
200622 742994 County Ops Dist II	E4105	001772	00	Usabel, Nicasio	Extension Faculty	Assistant Professor	F1	1.00	51,022	97.06%	0.97	49,522		
200622 742994 County Ops Dist II	E4105	001774	00	Agenbroad, Ariel	Extension Faculty	Professor	F1	1.00	81,806	98.17%	0.98	80,308		
200622 742994 County Ops Dist II	E4105	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	55,682	89.88%	0.90	50,049		
200622 742994 County Ops Dist II	E4105	001853	00	Amende Lewis, Jacqueline	Extension Faculty	Assistant Professor	F1	1.00	50,419	97.03%	0.97	48,922		
200622 742994 County Ops Dist II	E4106	001769	00	Isaak, Diane	Management Assistant	-	C1	1.00	50,378	100.00%	1.00	50,378		
200622 742994 County Ops Dist II	E4107	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	1.00	58,677	2.78%	0.03	1,631		
200622 742994 County Ops Dist II	E4107	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	134,930	9.09%	0.09	12,265		
200622 742994 County Ops Dist II	E4107	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,554	2.83%	0.03	1,628		
200622 742994 County Ops Dist II	E4107	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	92,830	2.92%	0.03	2,711		
200622 742994 County Ops Dist II	E4107	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	85,592	2.45%	0.02	2,097		
200622 742994 County Ops Dist II	E4107	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	51,917	3.00%	0.03	1,558		
200622 742994 County Ops Dist II	E4107	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	81,619	2.65%	0.03	2,163		
200622 742994 County Ops Dist II	E4107	001764	00	Ridout, Mary	Extension Faculty	Assistant Professor	F1	1.00	49,754	3.08%	0.03	1,532		
200622 742994 County Ops Dist II	E4107	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	51,002	3.13%	0.03	1,596		
200622 742994 County Ops Dist II	E4107	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	55,682	7.42%	0.07	4,132		
742 Total											22.48	1,457,339		
746 Extension Forestry														
200425 746994 Fed Ext-Forestry	E4105	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	114,213	43.58%	0.44	49,774		
200424 746995 Fed Extension Range/Forestry	E4105	001685	00	Hulet, April	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,749	34.20%	0.34	31,378		
200588 746998 Ext-Forestry	E4105	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	114,213	43.60%	0.44	49,797		
200587 746999 Extension Range	E4105	001685	00	Hulet, April	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,749	34.20%	0.34	31,378		
746 Total											1.56	162,327		

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								FTE	Salary	Percent	FTE	Salary				
748	Communication & Marketing															
	200879	748916	CALS	Special Events	E4106	001620	00	Beckman, Amberly	Special Events Manager	-	C1	1.00	44,200	50.00%	0.50	22,100
	200878	748917	CALS	Special Events	E4106	001620	00	Beckman, Amberly	Special Events Manager	-	C1	1.00	44,200	50.00%	0.50	22,100
	200873	748922	Communications/Marketing	Director	E4106	001188	00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	-	E1	1.00	94,765	50.00%	0.50	47,382
	200873	748922	Communications/Marketing	Director	E4106	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	37,211	25.00%	0.25	9,303
	200872	748923	Communications/Marketing	Director	E4106	001188	00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	-	E1	1.00	94,765	50.00%	0.50	47,382
	200872	748923	Communications/Marketing	Director	E4106	001639	00	Nygaard, Chelsi	Management Assistant	-	C1	1.00	37,211	25.00%	0.25	9,303
	200329	748940	Res	Webmaster	E4106	000941	00	Rumford, Debra	Web Coordinator	-	C1	1.00	54,246	50.00%	0.50	27,123
	200325	748945	News		E4106	001032	00	Loftus, William	Science Writer	-	C3	0.50	34,580	50.00%	0.25	17,290
	200324	748946	Educational	Communications	E4106	002057	00	Stewart, Lynna	Graphic Designer	-	C1	1.00	46,405	50.00%	0.50	23,202
	200324	748946	Educational	Communications	E4106	005833	01	Boese-Empsey, Michelle	Web Coordinator	-	C1	1.00	52,374	37.50%	0.38	19,640
	200324	748946	Educational	Communications	E4106	008007	00	Calabretta, Amy	Marketing & Comm. Manager	-	E1	1.00	61,942	33.00%	0.33	20,441
	200671	748953	Ext	Webmaster	E4106	000941	00	Rumford, Debra	Web Coordinator	-	C1	1.00	54,246	50.00%	0.50	27,123
	200668	748956	News		E4106	001032	00	Loftus, William	Science Writer	-	C3	0.50	34,580	50.00%	0.25	17,290
	200666	748958	Educational	Communications	E4106	002057	00	Stewart, Lynna	Graphic Designer	-	C1	1.00	46,405	50.00%	0.50	23,202
	200666	748958	Educational	Communications	E4106	005833	01	Boese-Empsey, Michelle	Web Coordinator	-	C1	1.00	52,374	37.50%	0.38	19,640
	200666	748958	Educational	Communications	E4106	008007	00	Calabretta, Amy	Marketing & Comm. Manager	-	E1	1.00	61,942	33.00%	0.33	20,441
748 Total												6.41	372,964			
757	Parma Research Center															
	200310	757991	Parma	Onion Storage	E4106	001465	00	Wagoner, R.	Agricultural Technician, Snr	-	C1	1.00	35,630	100.00%	1.00	35,630
	200578	757995	Parma	Extension	E4105	001449	00	Thornton, Michael	Research Faculty	Professor	F1	1.00	116,064	29.07%	0.29	33,740
	200578	757995	Parma	Extension	E4106	006230	00	Kiester, Michael	Operations Manager	-	E1	1.00	67,392	30.00%	0.30	20,218
	200309	757996	Parma R & E	Center	E4106	001439	-	Vacant	Admin Financial Specialist	-	C1	1.00	32,198	100.00%	1.00	32,198
	200309	757996	Parma R & E	Center	E4106	001450	00	Sparks, Michael	Operations Supervisor	-	C1	1.00	49,421	100.00%	1.00	49,421
	200309	757996	Parma R & E	Center	E4106	006230	00	Kiester, Michael	Operations Manager	-	E1	1.00	67,392	70.00%	0.70	47,174
757 Total												4.29	218,381			
758	CALs Extension Publishing															
	200973	758994	Local-Exte	Editing	E4106	001034	00	Harris, Therese	Publishing Director	-	E1	1.00	89,086	50.00%	0.50	44,543
	200973	758994	Local-Exte	Editing	E4106	001200	01	Vermaas, Lori	Extension Publications Editor	-	E1	1.00	66,102	50.00%	0.50	33,051
	200973	758994	Local-Exte	Editing	E4106	001539	00	Young, Todd	Application/Database Admin	-	C1	1.00	59,592	50.00%	0.50	29,796
	200973	758994	Local-Exte	Editing	E4106	001546	01	Doty, Erin	Publishing Coordinator	-	C1	1.00	41,642	50.00%	0.50	20,821
	200971	758996	Local-Agri	Editing	E4106	001034	00	Harris, Therese	Publishing Director	-	E1	1.00	89,086	50.00%	0.50	44,543
	200971	758996	Local-Agri	Editing	E4106	001539	00	Young, Todd	Application/Database Admin	-	C1	1.00	59,592	50.00%	0.50	29,796
	200971	758996	Local-Agri	Editing	E4106	001546	01	Doty, Erin	Publishing Coordinator	-	C1	1.00	41,642	50.00%	0.50	20,821
758 Total												3.50	223,371			

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								FTE	Salary	Percent	FTE	Salary		
761 Northern District														
200454 761976 FED Ext Activities/Finkelburg	E4105	001793	00	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	76,149	25.02%	0.25	19,052		
200453 761977 FED Community Food Sys/DePhelps	E4105	001737	00	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	64,854	25.00%	0.25	16,214		
200452 761978 FED Water Quality/Ekins	E4105	001724	00	Ekins, James	Extension Faculty	Associate Professor	F1	1.00	68,786	25.00%	0.25	17,196		
200449 761980 Fed County Ops Dist I	E4105	001463	01	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	44,699	19.68%	0.20	8,797		
200449 761980 Fed County Ops Dist I	E4105	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,413	47.50%	0.48	50,546		
200617 761987 Ext. Activities/Finkelburg	E4105	001793	00	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	76,149	73.01%	0.73	55,596		
200616 761988 Community Food Systems/DePhelps	E4105	001737	00	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	64,854	75.00%	0.75	48,641		
200615 761989 Water Quality - Northern District	E4105	001724	00	Ekins, James	Extension Faculty	Associate Professor	F1	1.00	68,786	75.00%	0.75	51,589		
200607 761997 County Ops Dist I	E4105	001463	01	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	44,699	19.68%	0.20	8,797		
200607 761997 County Ops Dist I	E4105	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	58,739	94.68%	0.95	55,614		
200607 761997 County Ops Dist I	E4105	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,413	43.41%	0.43	46,194		
200607 761997 County Ops Dist I	E4105	001721	00	Schnepf, Christopher	Extension Faculty	Professor	F1	1.00	84,802	100.00%	1.00	84,802		
200607 761997 County Ops Dist I	E4105	001725	00	Robertson, Amy	Extension Faculty	Associate Professor	F1	1.00	59,072	93.79%	0.94	55,404		
200607 761997 County Ops Dist I	E4105	001726	00	Painter, Kathleen	Extension Faculty	Assistant Professor	F1	1.00	60,133	80.86%	0.81	48,626		
200607 761997 County Ops Dist I	E4105	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	62,962	95.01%	0.95	59,818		
200607 761997 County Ops Dist I	E4105	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	78,229	95.26%	0.95	74,523		
200607 761997 County Ops Dist I	E4105	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	55,307	92.59%	0.93	51,210		
200607 761997 County Ops Dist I	E4105	001732	00	Johnson, Shelly	Extension Faculty	Professor	F1	1.00	75,442	98.01%	0.98	73,942		
200607 761997 County Ops Dist I	E4105	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	60,507	93.94%	0.94	56,840		
200607 761997 County Ops Dist I	E4105	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	75,234	95.86%	0.96	72,118		
200607 761997 County Ops Dist I	E4105	001738	00	Tifft, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907	93.60%	0.94	54,204		
200607 761997 County Ops Dist I	E4105	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	57,928	94.57%	0.95	54,781		
200607 761997 County Ops Dist I	E4105	001789	00	Mayes, Iris	Extension Faculty	Associate Professor	F1	1.00	63,294	97.63%	0.98	61,794		
200607 761997 County Ops Dist I	E4105	001850	00	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	1.00	57,221	97.38%	0.97	55,720		
200607 761997 County Ops Dist I	E4106	001739	00	Reese, Carrie	Management Assistant	-	C1	1.00	41,912	100.00%	1.00	41,912		
200607 761997 County Ops Dist I	E4107	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	58,739	2.76%	0.03	1,621		
200607 761997 County Ops Dist I	E4107	001720	00	Howell, Michael	District Director	Professor	F1	1.00	106,413	9.09%	0.09	9,673		
200607 761997 County Ops Dist I	E4107	001725	00	Robertson, Amy	Extension Faculty	Associate Professor	F1	1.00	59,072	3.66%	0.04	2,164		
200607 761997 County Ops Dist I	E4107	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	62,962	2.61%	0.03	1,643		
200607 761997 County Ops Dist I	E4107	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	78,229	2.81%	0.03	2,198		
200607 761997 County Ops Dist I	E4107	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	55,307	4.70%	0.05	2,599		
200607 761997 County Ops Dist I	E4107	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	60,507	3.58%	0.04	2,166		
200607 761997 County Ops Dist I	E4107	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	75,234	2.14%	0.02	1,610		
200607 761997 County Ops Dist I	E4107	001738	00	Tifft, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907	3.80%	0.04	2,200		
200607 761997 County Ops Dist I	E4107	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	57,928	2.84%	0.03	1,645		
761 Total											18.89	1,251,451		

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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
764 Biological Engineering ARE5														
204146 764979 1709/Applic of Biochar/Shrestha	E4105	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	121,664	40.00%	0.40		48,666	
204146 764979 1709/Applic of Biochar/Shrestha	E4106	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	46,342	12.50%	0.13		5,793	
204145 764980 FED 1709/Applic of Biochar/Shrestha	E4105	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	121,664	15.00%	0.15		18,250	
204145 764980 FED 1709/Applic of Biochar/Shrestha	E4106	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	46,342	12.50%	0.13		5,793	
204056 764981 Bio Eng Graduate Research Assistant	E4109	009171	-	Vacant	Graduate Assistant	-	GA	-	16,000	100.00%	-		16,000	
201045 764982 FED1629 Agri Food Applications/Peng	E4105	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	25.00%	0.25		44,288	
201046 764983 1629 Agri Food Applications/Peng	E4105	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	25.00%	0.25		44,288	
201047 764984 FED1573 Ag Wastes to Biofuel/S. Wu	E4105	001310	00	Wu, Xiao	Regular Faculty	Assistant Professor	F6	1.00	99,372	13.00%	0.13		12,918	
201048 764985 1573 Ag Wastes to Biofuel/S. Wu	E4105	001310	00	Wu, Xiao	Regular Faculty	Assistant Professor	F6	1.00	99,372	13.00%	0.13		12,918	
201051 764988 FED1586VegetationWatercourse/Tonina	E4105	002987	00	Tonina, Daniele	Regular Faculty	Professor	F6	1.00	116,485	25.00%	0.25		29,121	
201058 764989 1586 Vegetation Watercourse/Tonina	E4105	002987	00	Tonina, Daniele	Regular Faculty	Professor	F6	1.00	116,485	25.00%	0.25		29,121	
201052 764990 FED1585 Steam Valorization/E.Coats	E4105	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	111,306	5.40%	0.05		6,011	
201053 764991 1585 Steam Valorization/E. Coats	E4105	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	111,306	5.40%	0.05		6,011	
201054 764992 FED1584 Snowmelt Patterns/R. Qualls	E4105	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	96,392	4.00%	0.04		3,856	
201055 764993 1584 Snowmelt Patterns/R. Qualls	E4105	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	96,392	43.00%	0.43		41,449	
201056 764994 FED1575 Nutrient Cycling/B. He	E4105	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	112,320	10.00%	0.10		11,232	
201056 764994 FED1575 Nutrient Cycling/B. He	E4106	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	46,342	12.50%	0.13		5,793	
201057 764995 1575 Nutrient Cycling/B. He	E4105	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	112,320	38.78%	0.39		43,558	
201057 764995 1575 Nutrient Cycling/B. He	E4106	001121	00	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	46,342	12.50%	0.13		5,793	
201059 764997 Bio Eng ARE5 Research Operations	E4105	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	9.29%	0.09		16,458	
201059 764997 Bio Eng ARE5 Research Operations	E4105	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	112,320	7.22%	0.07		8,110	
201059 764997 Bio Eng ARE5 Research Operations	E4105	001310	00	Wu, Xiao	Regular Faculty	Assistant Professor	F6	1.00	99,372	43.74%	0.44		43,465	
201059 764997 Bio Eng ARE5 Research Operations	E4105	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	111,306	14.22%	0.14		15,828	
201059 764997 Bio Eng ARE5 Research Operations	E4105	002987	00	Tonina, Daniele	Regular Faculty	Professor	F6	1.00	116,485	5.00%	0.05		5,824	
201059 764997 Bio Eng ARE5 Research Operations	E4106	000816	00	Vandegrift, Judy	Management Assistant	-	C1	1.00	43,222	34.73%	0.35		15,010	
204058 764998 Bio Eng ARE5 Extension Operations	E4105	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	11.27%	0.11		19,965	
204058 764998 Bio Eng ARE5 Extension Operations	E4106	000816	00	Vandegrift, Judy	Management Assistant	-	C1	1.00	43,222	9.49%	0.09		4,103	
200919 764999 Climate/R. Qualls	E4105	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	96,392	18.00%	0.18		17,351	
<b>764 Total</b>											<b>4.91</b>		<b>536,971</b>	



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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
765 Extension Administration														
200341 765988 FED Extension/McCawley	E4105	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	125,466	50.00%	0.50	62,733		
200341 765988 FED Extension/McCawley	E4106	006863	00	Stribling, Aubrey	Administrative Coordinator	-	C1	1.00	41,995	50.00%	0.50	20,998		
200340 765989 Fed Coop Ext Administration	E4105	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	173,389	50.00%	0.50	86,694		
200340 765989 Fed Coop Ext Administration	E4105	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	14.08%	0.14	25,277		
200340 765989 Fed Coop Ext Administration	E4106	001200	01	Vermaas, Lori	Extension Publications Editor	-	E1	1.00	66,102	50.00%	0.50	33,051		
200581 765996 Coop Extension Admin	E4105	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	125,466	40.00%	0.40	50,186		
200581 765996 Coop Extension Admin	E4106	006863	00	Stribling, Aubrey	Administrative Coordinator	-	C1	1.00	41,995	50.00%	0.50	20,998		
200581 765996 Coop Extension Admin	E4107	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	125,466	10.00%	0.10	12,547		
200579 765998 Coop Ext Administration	E4105	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	173,389	9.77%	0.10	16,940		
200579 765998 Coop Ext Administration	E4105	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	14.09%	0.14	25,295		
200579 765998 Coop Ext Administration	E4106	000750	-	Vacant	Grant Administrator	-	C1	1.00	41,600	50.00%	0.50	20,800		
200579 765998 Coop Ext Administration	E4106	000865	00	Yielding, Kallie	Grant Administrator	-	C1	1.00	41,600	50.00%	0.50	20,800		
200579 765998 Coop Ext Administration	E4106	001006	00	Lockler, Christen	Assistant to the Assoc Deans	-	C1	1.00	45,094	50.00%	0.50	22,547		
200579 765998 Coop Ext Administration	E4106	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	1.00	45,718	50.00%	0.50	22,859		
200579 765998 Coop Ext Administration	E4106	002015	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	79,674	100.00%	-	79,674		
200579 765998 Coop Ext Administration	E4107	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	173,389	40.23%	0.40	69,754		
200579 765998 Coop Ext Administration	E4107	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	5.56%	0.06	9,982		
765 Total											5.84	601,135		

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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
768 Central District														
200475 768944 Fed Aquaculture	E4105	001810	-	Vacant	Extension Faculty	-	F1	1.00	80,787	28.40%	0.28	22,944		
200637 768945 Aquaculture	E4105	001810	-	Vacant	Extension Faculty	-	F1	1.00	80,787	25.76%	0.26	20,811		
200474 768989 Fed County Ops Dist III	E4105	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	106,496	42.50%	0.43	45,261		
200474 768989 Fed County Ops Dist III	E4105	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278	44.80%	0.45	21,181		
200473 768991 District III Multi-State Activities	E4105	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	81,307	4.97%	0.05	4,041		
200639 768997 County Ops Dist III	E4105	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	106,496	30.70%	0.31	32,694		
200639 768997 County Ops Dist III	E4105	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	58,510	94.68%	0.95	55,400		
200639 768997 County Ops Dist III	E4105	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	62,587	92.50%	0.93	57,896		
200639 768997 County Ops Dist III	E4105	001610	00	Willmore, Carmen	Extension Faculty	Associate Professor	F1	1.00	59,051	94.50%	0.95	55,801		
200639 768997 County Ops Dist III	E4105	001747	00	Wittman, Grace	Extension Faculty	Professor	F1	1.00	67,995	97.79%	0.98	66,494		
200639 768997 County Ops Dist III	E4105	001754	00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	1.00	49,941	97.00%	0.97	48,443		
200639 768997 County Ops Dist III	E4105	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	50,523	92.87%	0.93	46,919		
200639 768997 County Ops Dist III	E4105	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	1.00	50,856	93.04%	0.93	47,317		
200639 768997 County Ops Dist III	E4105	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	F1	1.00	68,682	94.62%	0.95	64,989		
200639 768997 County Ops Dist III	E4105	001794	00	West, Andy	Extension Faculty	Assistant Professor	F1	1.00	49,546	96.97%	0.97	48,046		
200639 768997 County Ops Dist III	E4105	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	81,307	90.67%	0.91	73,725		
200639 768997 County Ops Dist III	E4105	001797	00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,294	97.01%	0.97	48,792		
200639 768997 County Ops Dist III	E4105	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	1.00	49,774	96.98%	0.97	48,269		
200639 768997 County Ops Dist III	E4105	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	74,589	95.80%	0.96	71,455		
200639 768997 County Ops Dist III	E4105	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	81,016	95.38%	0.95	77,277		
200639 768997 County Ops Dist III	E4105	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278	48.79%	0.49	23,068		
200639 768997 County Ops Dist III	E4106	001796	00	Garofano, Katherine	Management Assistant	-	C1	1.00	40,643	100.00%	1.00	40,643		
200639 768997 County Ops Dist III	E4106	001802	00	Bernard, Carrie	Administrative Assistant	-	C1	1.00	31,595	100.00%	1.00	31,595		
200639 768997 County Ops Dist III	E4107	000804	00	Hansen, Lyle	District Director	Professor	F1	1.00	106,496	26.80%	0.27	28,541		
200639 768997 County Ops Dist III	E4107	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	58,510	2.75%	0.03	1,609		
200639 768997 County Ops Dist III	E4107	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	62,587	5.10%	0.05	3,192		
200639 768997 County Ops Dist III	E4107	001610	00	Willmore, Carmen	Extension Faculty	Associate Professor	F1	1.00	59,051	2.96%	0.03	1,749		
200639 768997 County Ops Dist III	E4107	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	50,523	4.17%	0.04	2,107		
200639 768997 County Ops Dist III	E4107	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	1.00	50,856	4.01%	0.04	2,039		
200639 768997 County Ops Dist III	E4107	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	F1	1.00	68,682	3.19%	0.03	2,191		
200639 768997 County Ops Dist III	E4107	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	81,307	2.51%	0.03	2,041		
200639 768997 County Ops Dist III	E4107	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	74,589	2.17%	0.02	1,626		
200639 768997 County Ops Dist III	E4107	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	81,016	2.76%	0.03	2,236		
200639 768997 County Ops Dist III	E4107	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278	3.23%	0.03	1,527		
768 Total											18.15	1,101,917		
769 Kimberly Research Center														
200307 769998 Kimberly R & E Center	E4106	001440	00	Walker, William	Farm Assistant 1	-	C1	1.00	33,509	100.00%	1.00	33,509		
200307 769998 Kimberly R & E Center	E4106	001442	00	Brune, Beth	Asst Super/Farm Ops Mgr	-	E1	1.00	59,405	100.00%	1.00	59,405		
200307 769998 Kimberly R & E Center	E4106	001443	00	Albright, Theresa	Budget Specialist	-	C1	1.00	42,120	100.00%	1.00	42,120		
200307 769998 Kimberly R & E Center	E4106	001445	-	Vacant	Farm Assistant - Irrigator	-	C1	1.00	33,342	100.00%	1.00	33,342		
200307 769998 Kimberly R & E Center	E4106	001447	-	Vacant	Agricultural Mechanic	-	C1	1.00	35,485	89.19%	0.89	31,649		
200307 769998 Kimberly R & E Center	E4106	001787	-	Vacant	Administrative Coordinator	-	C1	1.00	37,253	100.00%	1.00	37,253		
200307 769998 Kimberly R & E Center	E4106	002046	00	Crosby, Gary	Farm Assistant 1	-	C1	1.00	31,824	100.00%	1.00	31,824		
769 Total											6.89	269,102		

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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
771 Research Administration														
200290 771928 Hagerman Aquaculture	E4105	001811	00	Powell, Madison	Research Faculty	Professor	F1	1.00	109,595	90.00%	0.90	98,636		
200289 771930 Potato Research	E4106	002035	00	Durrin, Jenny	Dir, Nuclear Seed Potato Prog	-	E1	1.00	56,264	100.00%	1.00	56,264		
200279 771966 CALS Office of Proj & Grant Develop	E4106	000858	00	Gray, Deborah	Proposal Development Splst	-	C1	1.00	58,885	100.00%	1.00	58,885		
200275 771970 Foundation Admin Support	E4106	002051	00	Hoadley, David	Program Coordinator	-	E1	1.00	68,578	100.00%	1.00	68,578		
200265 771988 Exp Station Statistics	E4106	001015	00	Price, William	Dir, Statistical Program	-	E1	1.00	82,701	100.00%	1.00	82,701		
200263 771990 Ag Research Administration	E4105	001464	00	McGuire, Mark	Associate Dean	Distinguished Professor	F1	1.00	173,389	75.45%	0.75	130,822		
200263 771990 Ag Research Administration	E4105	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	27.77%	0.28	49,854		
200263 771990 Ag Research Administration	E4106	000750	-	Vacant	Grant Administrator	-	C1	1.00	41,600	50.00%	0.50	20,800		
200263 771990 Ag Research Administration	E4106	000865	00	Yielding, Kallie	Grant Administrator	-	C1	1.00	41,600	50.00%	0.50	20,800		
200263 771990 Ag Research Administration	E4106	001005	00	Waters, Holly	Dir, Grant Management Services	-	E1	1.00	84,490	100.00%	1.00	84,490		
200263 771990 Ag Research Administration	E4106	001006	00	Lockler, Christen	Assistant to the Assoc Deans	-	C1	1.00	45,094	50.00%	0.50	22,547		
200263 771990 Ag Research Administration	E4106	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	1.00	45,718	50.00%	0.50	22,859		
200263 771990 Ag Research Administration	E4106	001803	01	Saul, Darin	Asst Dir, Proposal Development	-	E2	0.75	64,709	100.00%	0.75	64,709		
200263 771990 Ag Research Administration	E4106	002061	01	Spence, Tyler	Potato Storage Facility Mgr	-	C1	1.00	41,413	65.00%	0.65	26,918		
200263 771990 Ag Research Administration	E4107	001464	00	McGuire, Mark	Associate Dean	Distinguished Professor	F1	1.00	173,389	24.55%	0.25	42,567		
200263 771990 Ag Research Administration	E4107	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	5.56%	0.06	9,982		
<b>771 Total</b>											<b>10.63</b>	<b>861,410</b>		

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BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
								FTE	Salary	Percent	FTE	Salary	
826 Soils and Water Systems													
204158 826692 1711Biochar,Biomol,Biomim/Moller	E4106	001271	01	Baker, Martin	Research Scientist	-	C1	1.00	56,368	70.00%	0.70	39,458	
204157 826693 FED1711Biochar,Biomol,Ciomim/Moller	E4106	001271	01	Baker, Martin	Research Scientist	-	C1	1.00	56,368	20.00%	0.20	11,274	
204113 826694 1669 Env Fate of Antibiotics/Popova	E4105	000920	01	Popova, Inna	Research Faculty	Assistant Professor	F6	1.00	62,525	79.28%	0.79	49,570	
204111 826695 FED1669 Env Fate Antibiotics/Popova	E4105	000920	01	Popova, Inna	Research Faculty	Assistant Professor	F6	1.00	62,525	10.00%	0.10	6,252	
200978 826746 1604 Animal Prod Systems/L. Chen	E4105	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,506	10.00%	0.10	10,051	
200978 826746 1604 Animal Prod Systems/L. Chen	E4106	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,859	25.00%	0.25	8,965	
200977 826747 FED1604 Animal Prod Systems/L. Chen	E4105	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,506	10.00%	0.10	10,051	
200977 826747 FED1604 Animal Prod Systems/L. Chen	E4106	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,859	25.00%	0.25	8,965	
200856 826817 Automation Ag Water Mngt/Allen	E4105	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	129,168	54.16%	0.54	69,957	
200856 826817 Automation Ag Water Mngt/Allen	E4106	001129	00	Robison, Clarence	Research Support Scientist	-	E1	1.00	63,398	65.00%	0.65	41,209	
200856 826817 Automation Ag Water Mngt/Allen	E4106	001350	00	Crump, Alex	Research Specialist	-	C1	1.00	44,262	40.00%	0.40	17,705	
200869 826818 FED Exp Role Micro Comm/Strickland	E4105	001277	00	Strickland, Michael	Research Faculty	Associate Professor	F6	1.00	91,432	10.00%	0.10	9,143	
200868 826819 Exp Role Micro Comm/Strickland	E4105	001277	00	Strickland, Michael	Research Faculty	Associate Professor	F6	1.00	91,432	70.00%	0.70	64,002	
200867 826820 FED Impacts Sustain.Soil Wtr/Mahler	E4105	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	123,926	15.00%	0.15	18,589	
200866 826821 Impacts Sustain.Soil Wtr/Mahler	E4105	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	123,926	40.66%	0.41	50,388	
200865 826822 FED Nutrient Retention Loss/Kayler	E4105	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	75,457	10.00%	0.10	7,546	
200864 826823 Nutrient Retention Loss/Kayler	E4105	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	75,457	70.00%	0.70	52,820	
200863 826824 FED Agroecosystem Resiliency/Jodi	E4105	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	10.00%	0.10	13,756	
200863 826824 FED Agroecosystem Resiliency/Jodi	E4106	001621	00	Kahl, Kendall	Research Specialist	-	C1	1.00	47,133	40.00%	0.40	18,853	
200862 826825 Agroecosystem Resiliency/Jodi	E4105	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	28.21%	0.28	38,806	
200862 826825 Agroecosystem Resiliency/Jodi	E4106	001621	00	Kahl, Kendall	Research Specialist	-	C1	1.00	47,133	60.00%	0.60	28,280	
200859 826828 FED Site Specific Adapt Mgmt/Brooks	E4105	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	94,349	5.00%	0.05	4,717	
200858 826829 Site Specific Adapt Mgmt/Brooks	E4105	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	94,349	95.00%	0.95	89,631	
200857 826830 FED Automation Ag Water Mngt/Allen	E4105	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	129,168	19.00%	0.19	24,542	
200857 826830 FED Automation Ag Water Mngt/Allen	E4106	001129	00	Robison, Clarence	Research Support Scientist	-	E1	1.00	63,398	25.00%	0.25	15,850	
200857 826830 FED Automation Ag Water Mngt/Allen	E4106	001350	00	Crump, Alex	Research Specialist	-	C1	1.00	44,262	50.00%	0.50	22,131	
200789 826863 Soils & Water System Operations	E4105	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	129,168	26.84%	0.27	34,669	
200789 826863 Soils & Water System Operations	E4105	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	10.00%	0.10	13,756	
200789 826863 Soils & Water System Operations	E4105	001785	00	Detjens, Alison	Instructor Faculty	Instructor	F6	1.00	54,881	20.00%	0.20	10,976	
200789 826863 Soils & Water System Operations	E4106	001255	-	Vacant	Administrative Coordinator	-	C1	1.00	37,523	50.00%	0.50	18,762	
200751 826867 Soils & Water Systems Operations	E4105	000920	01	Popova, Inna	Research Faculty	Assistant Professor	F6	1.00	62,525	10.72%	0.11	6,703	
200751 826867 Soils & Water Systems Operations	E4105	001131	-	Vacant	Research Faculty	-	F6	1.00	71,245	80.00%	0.80	56,996	
200751 826867 Soils & Water Systems Operations	E4105	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	20.12%	0.20	27,677	
200751 826867 Soils & Water Systems Operations	E4105	001766	-	Vacant	Regular Faculty	-	F6	1.00	73,102	50.00%	0.50	36,551	
200751 826867 Soils & Water Systems Operations	E4105	002266	00	Lynch, Laurel	Research Faculty	Assistant Professor	F6	1.00	72,946	100.00%	1.00	72,946	
200751 826867 Soils & Water Systems Operations	E4106	001255	-	Vacant	Administrative Coordinator	-	C1	1.00	37,523	50.00%	0.50	18,762	
200751 826867 Soils & Water Systems Operations	E4107	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	16.67%	0.17	22,931	
200224 826883 Particulate Matter/Strawn	E4105	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	97,656	87.00%	0.87	84,961	
200223 826884 Environmental Physics/Heinse	E4105	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	79,825	55.00%	0.55	43,904	
200393 826935 Fed South Central Idaho Soils	E4105	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	83,699	35.00%	0.35	29,295	
200106 826936 FED/Particulate Matter/Strawn	E4105	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	97,656	13.00%	0.13	12,695	
200105 826937 FED Environmental Physics/Heinse	E4105	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	79,825	5.00%	0.05	3,991	
200538 826939 South Central Idaho Soils	E4105	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	83,699	40.00%	0.40	33,480	
204060 826965 1646 Migroirrigation/Neibling	E4105	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	103,646	10.00%	0.10	10,365	
204091 826968 1654 Food-Energy-Water/Ryu	E4105	001128	00	Ryu, Jae	Research Faculty	Associate Professor	F6	1.00	93,335	95.00%	0.95	88,668	
204059 826969 FED1646 Microirrigation/Neibling	E4105	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	103,646	10.00%	0.10	10,365	
204061 826972 1657 Impacts Dairy Manure/Schott	E4105	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	83,699	15.00%	0.15	12,555	
204061 826972 1657 Impacts Dairy Manure/Schott	E4106	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,859	25.00%	0.25	8,965	
201037 826973 WR Graduate Research Assistants	E4109	009158	-	Vacant	Graduate Assistant	-	GA	-	32,000	100.00%	-	32,000	
204090 826980 FED1654 Food-Energy-Water/Ryu	E4105	001128	00	Ryu, Jae	Research Faculty	Associate Professor	F6	1.00	93,335	5.00%	0.05	4,667	
204062 826981 FED1657 Impacts Dairy Manure/Schott	E4105	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	83,699	10.00%	0.10	8,370	
204062 826981 FED1657 Impacts Dairy Manure/Schott	E4106	001250	00	Kruger, Kevin	Scientific Aide II	-	C1	1.00	35,859	25.00%	0.25	8,965	
201036 826982 SWS Graduate Research Assistants	E4109	009206	-	Vacant	GA - Misc Groups	-	GA	-	64,000	100.00%	-	64,000	
200370 826988 FED Waste Mgmt/Chen	E4105	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,506	30.00%	0.30	30,152	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
826 Soils and Water Systems (cont)														
200369 826989 Fed Water Management	E4105	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	103,646	40.00%	0.40	41,459		
200537 826992 Waste Management	E4105	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,506	50.00%	0.50	50,253		
200536 826993 Water Management	E4105	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	103,646	40.00%	0.40	41,459		
200166 835952 Waters/Greg Moller	E4105	001376	00	Moller, Gregory	Research Faculty	Professor	F6	1.00	123,146	69.00%	0.69	84,971		
200028 835961 FED Waters/G. Moller	E4105	001376	00	Moller, Gregory	Research Faculty	Professor	F6	1.00	123,146	4.00%	0.04	4,926		
826 Total											20.54	1,763,701		
830 State 4-H														
201033 830854 4-H STEM Education/Sponseller	E4105	001262	00	Sponseller, Claire	Extension Faculty	Assistant Professor	F1	1.00	66,456	100.00%	1.00	66,456		
200446 830967 FED 4-H Ext Educator/Gillespie	E4105	001643	-	Vacant	Extension Faculty	-	F1	1.00	82,909	50.00%	0.50	41,454		
200445 830968 FED 4-H Ext Educator/Wilson	E4105	001644	00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	85,446	50.00%	0.50	42,723		
200444 830969 FED 4-H Ext Educator/Shelstad	E4105	001703	00	Shelstad, Nancy	Extension Faculty	Professor	F1	1.00	79,726	50.00%	0.50	39,863		
200443 830970 FED 4-H Ext Educator/Nash	E4105	001641	00	Nash, Scott	Extension Faculty	Professor	F1	1.00	86,507	50.00%	0.50	43,254		
200441 830972 Fed 4-H Rural Development Program	E4106	001704	01	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	1.00	42,203	35.62%	0.36	15,033		
200437 830974 FED 4-H/Ewers	E4105	001701	00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	97,760	50.00%	0.50	48,880		
200436 830975 FED 4-H/Schwarting	E4105	001231	00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	64,854	50.00%	0.50	32,427		
200434 830977 FED 4-H/Lindstrom	E4105	001702	00	Lindstrom, James	Director	Professor	F1	1.00	120,286	50.00%	0.50	60,143		
200433 830978 Fed State 4-H/Nat. Leadership Dev.	E4105	001799	00	Toomey, M.	Extension Faculty	Associate Professor	F1	1.00	75,504	50.00%	0.50	37,752		
200604 830983 4-H Ext Educator/Gillespie	E4105	001643	-	Vacant	Extension Faculty	-	F1	1.00	82,909	50.00%	0.50	41,454		
200603 830984 4-H Ext Educator/Wilson	E4105	001644	00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	85,446	50.00%	0.50	42,723		
200602 830985 4-H Educator/Shelstad	E4105	001703	00	Shelstad, Nancy	Extension Faculty	Professor	F1	1.00	79,726	50.00%	0.50	39,863		
200601 830986 4-H Ext Educator/Nash	E4105	001641	00	Nash, Scott	Extension Faculty	Professor	F1	1.00	86,507	50.00%	0.50	43,254		
200597 830990 State 4-H/Thiel	E4106	001705	-	Vacant	Program Specialist	-	E1	1.00	44,720	100.00%	1.00	44,720		
200596 830991 State 4-H/Ewers	E4105	001701	00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	97,760	50.00%	0.50	48,880		
200595 830992 State 4-H/Schwarting	E4105	001231	00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	64,854	50.00%	0.50	32,427		
200593 830994 State 4-H/Lindstrom	E4105	001702	00	Lindstrom, James	Director	Professor	F1	1.00	120,286	40.91%	0.41	49,209		
200593 830994 State 4-H/Lindstrom	E4107	001702	00	Lindstrom, James	Director	Professor	F1	1.00	120,286	9.09%	0.09	10,934		
200592 830995 State 4-H/Nat. Leadership Dev.	E4105	001799	00	Toomey, M.	Extension Faculty	Associate Professor	F1	1.00	75,504	50.00%	0.50	37,752		
200592 830995 State 4-H/Nat. Leadership Dev.	E4106	001307	00	Steffens, Janis	Administrative Coordinator	-	C1	1.00	39,021	100.00%	1.00	39,021		
200592 830995 State 4-H/Nat. Leadership Dev.	E4106	001704	01	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	1.00	42,203	35.62%	0.36	15,033		
830 Total											11.71	873,256		
833 Tetonia Research Center														
200312 833999 Tetonia R & E Center	E4106	001462	00	Steele, William	Farm Assistant I	-	C1	1.00	28,392	100.00%	1.00	28,392		
833 Total											1.00	28,392		
838 Nancy M. Cummings Research Center														
200304 838999 NMCREEC	E4105	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	48.02%	0.48	59,140		
200304 838999 NMCREEC	E4106	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	37,586	75.00%	0.75	28,189		
200304 838999 NMCREEC	E4106	001455	00	Williams, Andrew	Operations Manager	-	E1	1.00	68,016	50.00%	0.50	34,008		
200304 838999 NMCREEC	E4106	002039	00	Dodds, Barbara	Administrative Coordinator	-	C1	1.00	38,168	100.00%	1.00	38,168		
200304 838999 NMCREEC	E4107	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	6.98%	0.07	8,596		
838 Total											2.80	168,101		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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								FTE	Salary	Percent	FTE	Salary		
839 Dean Administration														
200118 839996 Dean Admin	E4105	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	7.86%	0.08	19,401		
200118 839996 Dean Admin	E4106	000735	00	Tyacke, Rhonda	ExecAsst to Dean&SnrAssocDean	-	C1	1.00	56,514	50.00%	0.50	28,257		
200118 839996 Dean Admin	E4106	006522	00	Olmstead, Brent	Dir Gov't & External Relations	-	E1	1.00	147,326	60.53%	0.61	89,177		
200118 839996 Dean Admin	E4107	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	30.28%	0.30	74,741		
200001 839997 Fed Dean Admin	E4105	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	12.00%	0.12	29,620		
200343 839998 Fed Dean Extension Administration	E4105	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	24.92%	0.25	61,511		
200486 839999 Dean Extension Administration	E4105	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	6.85%	0.07	16,908		
200486 839999 Dean Extension Administration	E4106	000735	00	Tyacke, Rhonda	ExecAsst to Dean&SnrAssocDean	-	C1	1.00	56,514	50.00%	0.50	28,257		
200486 839999 Dean Extension Administration	E4106	001480	00	Haggerty, Robert	Director, CALS Int'l Programs	-	E1	1.00	90,522	20.79%	0.21	18,819		
200486 839999 Dean Extension Administration	E4106	006522	00	Olmstead, Brent	Dir Gov't & External Relations	-	E1	1.00	147,326	39.47%	0.39	58,150		
200486 839999 Dean Extension Administration	E4107	000850	00	Parrella, Michael	Dean	Professor	F1	1.00	246,834	18.09%	0.18	44,652		
<b>839 Total</b>											<b>3.21</b>	<b>469,493</b>		
840 Aberdeen Research Center														
200905 840981 Aberdeen Extension	E4106	003080	00	Jackson, Chad	Operations Manager	-	E1	1.00	70,242	30.00%	0.30	21,072		
200300 840998 Aberdeen R & E Center	E4106	001421	00	Love, Daniel	Agricultural Assistant	-	C1	1.00	29,058	100.00%	1.00	29,058		
200300 840998 Aberdeen R & E Center	E4106	001422	-	Vacant	Agricultural Assistant	-	C1	1.00	28,350	97.30%	0.97	27,585		
200300 840998 Aberdeen R & E Center	E4106	001424	00	Pratt, Bryce	Facilities Coordinator	-	C1	1.00	43,285	100.00%	1.00	43,285		
200300 840998 Aberdeen R & E Center	E4106	001426	00	Park, Kevin	Tractor & Equip. Operator	-	C1	1.00	36,150	100.00%	1.00	36,150		
200300 840998 Aberdeen R & E Center	E4106	001427	00	Summers, Alan	Shop Mechanic	-	C1	1.00	40,518	100.00%	1.00	40,518		
200300 840998 Aberdeen R & E Center	E4106	001428	00	Love, Mark	Equipment Operator	-	C1	1.00	28,808	100.00%	1.00	28,808		
200300 840998 Aberdeen R & E Center	E4106	001429	00	Ramos Garcia, Jose	Agricultural Assistant	-	C1	1.00	28,392	100.00%	1.00	28,392		
200300 840998 Aberdeen R & E Center	E4106	001430	-	Vacant	Farm Operations Foreman	-	C1	1.00	47,965	100.00%	1.00	47,965		
200300 840998 Aberdeen R & E Center	E4106	001431	00	O'Brien, Neil	Equipment Operator	-	C1	1.00	34,320	100.00%	1.00	34,320		
200300 840998 Aberdeen R & E Center	E4106	001432	00	Mauroner, Sherrie	Financial Technician	-	C1	1.00	38,230	86.24%	0.86	32,970		
200300 840998 Aberdeen R & E Center	E4106	001433	00	Copeland, Kristi	Management Assistant	-	C1	1.00	48,651	100.00%	1.00	48,651		
200300 840998 Aberdeen R & E Center	E4106	001434	00	Farrens, Brittany	Facilities Lead	-	C1	1.00	28,392	100.00%	1.00	28,392		
200300 840998 Aberdeen R & E Center	E4106	003080	00	Jackson, Chad	Operations Manager	-	E1	1.00	70,242	70.00%	0.70	49,169		
<b>840 Total</b>											<b>12.84</b>	<b>496,336</b>		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
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								FTE	Salary	Percent	FTE	Salary	
842 Fiscal Administration													
200248 842975 Exp Station Computing	E4106	001531	00	Miller, Jay	IT Analyst	-	C1	1.00	49,046	50.00%	0.50	24,523	
200248 842975 Exp Station Computing	E4106	001541	01	Biersner, Eric	IT Analyst	-	C1	1.00	44,533	72.62%	0.73	32,340	
200248 842975 Exp Station Computing	E4106	001631	00	Koole, Travis	IT Analyst	-	C1	1.00	47,611	50.00%	0.50	23,806	
200248 842975 Exp Station Computing	E4106	006866	00	Zuck, Christopher	IT Analyst	-	C1	1.00	46,509	50.00%	0.50	23,254	
200242 842983 Ag Fiscal	E4105	000701	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	582,890	78.38%	-	456,850	
200242 842983 Ag Fiscal	E4105	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,238	1.82%	0.02	457	
200242 842983 Ag Fiscal	E4105	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040	1.80%	0.02	486	
200242 842983 Ag Fiscal	E4105	001619	00	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,677	22.01%	0.22	18,637	
200242 842983 Ag Fiscal	E4106	001009	00	Cardona, Margarita	Chief Business Officer, CALS	-	E1	1.00	128,544	58.40%	0.58	75,070	
200242 842983 Ag Fiscal	E4106	001011	00	Jones, Janice	Asst Dir, Financial Operations	-	E1	1.00	83,907	50.00%	0.50	41,954	
200242 842983 Ag Fiscal	E4106	001012	00	Buchert, Charity	Assist Dir Employee Engagement	-	E1	1.00	63,502	50.00%	0.50	31,751	
200242 842983 Ag Fiscal	E4106	001013	00	Lunt, Marty	CALS Personnel Coordinator	-	C1	1.00	42,973	52.37%	0.52	22,505	
200242 842983 Ag Fiscal	E4106	001151	00	Anderson, Mercia	Financial Specialist	-	C1	1.00	42,432	50.00%	0.50	21,216	
200242 842983 Ag Fiscal	E4106	001185	00	Bunney, Stephanie	Admin Financial Specialist	-	C1	1.00	40,518	50.00%	0.50	20,259	
200242 842983 Ag Fiscal	E4106	001333	00	Wilson, Linda	Financial Specialist	-	C1	1.00	43,098	50.00%	0.50	21,549	
200242 842983 Ag Fiscal	E4106	001354	00	Willis, Dayna	CALS Personnel Coordinator	-	C1	1.00	52,832	50.00%	0.50	26,416	
200242 842983 Ag Fiscal	E4106	001548	00	Greenwalt, Tammy	Admin Financial Specialist	-	C1	1.00	44,117	50.00%	0.50	22,058	
200242 842983 Ag Fiscal	E4106	001708	00	Harley, Angela	CALS Admin Services Coord	-	C1	1.00	40,518	50.00%	0.50	20,259	
200242 842983 Ag Fiscal	E4106	001971	00	Frazier, Erica	Financial Analyst	-	C1	1.00	47,091	50.00%	0.50	23,546	
200242 842983 Ag Fiscal	E4106	006862	-	Vacant	Director: Business Incubator	-	E1	1.00	73,445	100.00%	1.00	73,445	
200242 842983 Ag Fiscal	E4108	000702	-	Vacant	Misc Groups CALS SummerSession	-	F9	-	151,705	51.32%	-	77,855	
200079 842984 Fed Ag Fiscal	E4105	001058	-	Vacant	Research Faculty	-	F6	1.00	10,246	100.00%	1.00	10,246	
200079 842984 Fed Ag Fiscal	E4105	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040	14.61%	0.15	3,952	
200079 842984 Fed Ag Fiscal	E4105	001619	00	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,677	7.99%	0.08	6,766	
200344 842985 Fed Extension Ag Fiscal	E4105	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,238	71.27%	0.71	17,988	
200344 842985 Fed Extension Ag Fiscal	E4105	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040	58.29%	0.58	15,761	
200344 842985 Fed Extension Ag Fiscal	E4105	001619	00	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,677	35.15%	0.35	29,764	
200344 842985 Fed Extension Ag Fiscal	E4105	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	27,040	12.54%	0.13	3,392	
200555 842991 Extension Ag Fiscal	E4105	000701	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	582,890	3.78%	-	22,028	
200555 842991 Extension Ag Fiscal	E4105	000775	-	Vacant	Regular Faculty	-	F1	1.00	25,238	26.91%	0.27	6,793	
200555 842991 Extension Ag Fiscal	E4105	001135	-	Vacant	Regular Faculty	-	F6	1.00	27,040	25.30%	0.25	6,842	
200555 842991 Extension Ag Fiscal	E4105	001372	00	Gunn, Danielle	Extension Faculty	Professor	F1	1.00	74,381	100.00%	1.00	74,381	
200555 842991 Extension Ag Fiscal	E4105	001619	00	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,677	34.85%	0.35	29,510	
200555 842991 Extension Ag Fiscal	E4105	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	27,040	87.46%	0.87	23,648	
200555 842991 Extension Ag Fiscal	E4106	001009	00	Cardona, Margarita	Chief Business Officer, CALS	-	E1	1.00	128,544	41.60%	0.42	53,474	
200555 842991 Extension Ag Fiscal	E4106	001011	00	Jones, Janice	Asst Dir, Financial Operations	-	E1	1.00	83,907	50.00%	0.50	41,954	
200555 842991 Extension Ag Fiscal	E4106	001012	00	Buchert, Charity	Assist Dir Employee Engagement	-	E1	1.00	63,502	50.00%	0.50	31,751	
200555 842991 Extension Ag Fiscal	E4106	001013	00	Lunt, Marty	CALS Personnel Coordinator	-	C1	1.00	42,973	47.63%	0.48	20,468	
200555 842991 Extension Ag Fiscal	E4106	001151	00	Anderson, Mercia	Financial Specialist	-	C1	1.00	42,432	50.00%	0.50	21,216	
200555 842991 Extension Ag Fiscal	E4106	001185	00	Bunney, Stephanie	Admin Financial Specialist	-	C1	1.00	40,518	50.00%	0.50	20,259	
200555 842991 Extension Ag Fiscal	E4106	001333	00	Wilson, Linda	Financial Specialist	-	C1	1.00	43,098	50.00%	0.50	21,549	
200555 842991 Extension Ag Fiscal	E4106	001354	00	Willis, Dayna	CALS Personnel Coordinator	-	C1	1.00	52,832	50.00%	0.50	26,416	
200555 842991 Extension Ag Fiscal	E4106	001548	00	Greenwalt, Tammy	Admin Financial Specialist	-	C1	1.00	44,117	50.00%	0.50	22,058	
200555 842991 Extension Ag Fiscal	E4106	001708	00	Harley, Angela	CALS Admin Services Coord	-	C1	1.00	40,518	50.00%	0.50	20,259	
200555 842991 Extension Ag Fiscal	E4106	001971	00	Frazier, Erica	Financial Analyst	-	C1	1.00	47,091	50.00%	0.50	23,546	
200555 842991 Extension Ag Fiscal	E4108	000702	-	Vacant	Misc Groups CALS SummerSession	-	F9	-	151,705	48.68%	-	73,850	
200552 842995 Extension Computing Services	E4106	001531	00	Miller, Jay	IT Analyst	-	C1	1.00	49,046	50.00%	0.50	24,523	
200552 842995 Extension Computing Services	E4106	001541	01	Biersner, Eric	IT Analyst	-	C1	1.00	44,533	27.38%	0.27	12,193	
200552 842995 Extension Computing Services	E4106	001631	00	Koole, Travis	IT Analyst	-	C1	1.00	47,611	50.00%	0.50	23,806	
200552 842995 Extension Computing Services	E4106	006866	00	Zuck, Christopher	IT Analyst	-	C1	1.00	46,509	50.00%	0.50	23,254	
842 Total											22.00	1,769,882	

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
								FTE	Salary	Percent	FTE	Salary
846 Entomology,Plt Pathology,Nematology												
204150 846276 1712/Plant Virus in ID/Karasev	E4105	001282	00	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	99,481	82.00%	0.82	81,575
204150 846276 1712/Plant Virus in ID/Karasev	E4106	001263	00	Poplawsky, Alan	Research Associate	-	E1	1.00	52,707	75.00%	0.75	39,530
204149 846277 FED1712/Plant Virus in ID/Karasev	E4105	001282	00	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	99,481	8.00%	0.08	7,959
204149 846277 FED1712/Plant Virus in ID/Karasev	E4106	001263	00	Poplawsky, Alan	Research Associate	-	E1	1.00	52,707	15.00%	0.15	7,906
204148 846278 1705/Taxon Identification/Borowiec	E4105	001014	00	Borowiec, Marek	Research Faculty	Assistant Professor	F6	1.00	71,994	55.00%	0.55	39,597
204147 846279 FED1705/Taxon Identificati/Borowiec	E4105	001014	00	Borowiec, Marek	Research Faculty	Assistant Professor	F6	1.00	71,994	25.00%	0.25	17,999
201026 846313 1577 Mgmt of Insects/Eigenbrode	E4105	001662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	1.00	103,147	89.00%	0.89	91,801
201026 846313 1577 Mgmt of Insects/Eigenbrode	E4106	001339	-	Vacant	Research Support Scientist	-	C1	1.00	50,981	74.03%	0.74	37,741
201027 846314 FED1577 Mgmt of Insects/Eigenbrode	E4105	001662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	1.00	103,147	4.00%	0.04	4,126
201027 846314 FED1577 Mgmt of Insects/Eigenbrode	E4106	001339	-	Vacant	Research Support Scientist	-	C1	1.00	50,981	10.00%	0.10	5,098
201028 846315 FED1653 Bio,Ecology/Mange/Luckhart	E4105	006864	00	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	155,438	5.00%	0.05	7,772
201029 846316 1653 Bio,Ecology/Mange/Luckhart	E4105	006864	00	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	155,438	46.00%	0.46	71,502
201030 846317 FED1652 Invert Comm Pest Mgmt/Cook	E4105	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	92,446	5.00%	0.05	4,622
201031 846318 1652 Invert Comm Pest Mgmt/Cook	E4105	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	92,446	88.00%	0.88	81,352
200950 846419 1645 Mgmt Pest Conditions/Rashed	E4105	001334	00	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	1.00	95,264	42.00%	0.42	40,011
200950 846419 1645 Mgmt Pest Conditions/Rashed	E4106	001001	00	Odubiyi, Steven	Research Support Scientist 1	-	C1	1.00	45,781	75.00%	0.75	34,336
200949 846420 FED 1645 Mgmt PestConditions/Rashed	E4105	001334	00	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	1.00	95,264	18.00%	0.18	17,148
200949 846420 FED 1645 Mgmt PestConditions/Rashed	E4106	001001	00	Odubiyi, Steven	Research Support Scientist 1	-	C1	1.00	45,781	25.00%	0.25	11,445
200892 846560 Ext. Ento/Plant Path/Nemo Ops.	E4106	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	47,944	13.36%	0.13	6,405
200837 846561 FED Sprd of Potato virusY/Wenninger	E4105	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	1.00	94,786	5.00%	0.05	4,739
200836 846562 Sprd of Potato virusY/Wenninger	E4105	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	1.00	94,786	55.00%	0.55	52,132
200835 846563 FED Bio Ctrl Pest/Schwarzlaender	E4105	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	104,624	7.00%	0.07	7,324
200835 846563 FED Bio Ctrl Pest/Schwarzlaender	E4106	001276	00	Harmon, Bradley	Research Support Scientist	-	C1	1.00	57,990	8.00%	0.08	4,639
200834 846564 Bio Ctrl Pest/Schwarzlaender	E4105	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	104,624	73.00%	0.73	76,376
200834 846564 Bio Ctrl Pest/Schwarzlaender	E4106	001276	00	Harmon, Bradley	Research Support Scientist	-	C1	1.00	57,990	82.00%	0.82	47,552
200833 846565 FED Onion Pest Disease/B.Schroeder	E4105	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	86,819	10.00%	0.10	8,682
200832 846566 Onion Pest Disease/B.Schroeder	E4105	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	86,819	10.00%	0.10	8,682
200825 846571 FED Nematode Impact Crop2/Dandurand	E4105	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	88,546	4.76%	0.05	4,215
200824 846572 Nematode Impact Crop2/Dandurand	E4105	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	88,546	4.76%	0.05	4,215
200259 846575 Pesticide Application-Hyrnik	E4106	001312	00	Meeks, William	Senior Researcher	-	E1	1.00	67,350	100.00%	1.00	67,350
200786 846660 Ento/Plant Path/Nemo Operations	E4105	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	71,994	20.00%	0.20	14,399
200786 846660 Ento/Plant Path/Nemo Operations	E4105	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	88,546	11.16%	0.11	9,882
200786 846660 Ento/Plant Path/Nemo Operations	E4105	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	169,276	21.45%	0.21	36,310
200786 846660 Ento/Plant Path/Nemo Operations	E4106	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	47,944	13.36%	0.13	6,405
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4105	001288	-	Vacant	Research Faculty	-	F6	1.00	27,040	100.00%	1.00	27,040
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4105	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	84,469	85.00%	0.85	71,798
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4105	001336	00	Clements, Justin	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	91,811	50.00%	0.50	45,906
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4105	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	81,182	30.00%	0.30	24,355
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4105	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	169,276	10.00%	0.10	16,928
200746 846663 Ento/Plant Path/Nemo Pending Hatch	E4106	001297	-	Vacant	Research Support Scientist	-	C1	1.00	27,040	100.00%	1.00	27,040
200745 846664 Ento/Plant Path/Nemo Operations	E4105	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	88,546	74.56%	0.75	66,020
200745 846664 Ento/Plant Path/Nemo Operations	E4105	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	169,276	54.45%	0.54	92,171
200745 846664 Ento/Plant Path/Nemo Operations	E4106	001622	00	Stevens, Glen	Laboratory Manager	-	E1	1.00	62,088	50.00%	0.50	31,044
200745 846664 Ento/Plant Path/Nemo Operations	E4107	001638	00	Lewis, Edwin	Department Head	Professor	F6	1.00	169,276	9.10%	0.09	15,404
200742 846667 Quality of Seed Potato/Kinzer	E4105	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,454	10.00%	0.10	8,045
200742 846667 Quality of Seed Potato/Kinzer	E4106	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	51,376	53.00%	0.53	27,229
200725 846670 FED Quality of Seed Potato/Kinzer	E4105	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,454	10.00%	0.10	8,045
200725 846670 FED Quality of Seed Potato/Kinzer	E4106	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	51,376	10.00%	0.10	5,138
200241 846699 Weed Entomology-Schwarzlaender	E4106	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	42,141	6.99%	0.07	2,946
200239 846701 Idaho Insect Survey-Luc	E4106	001313	00	Leblanc, Luc	Operations Supervisor	-	E1	1.00	47,944	73.28%	0.73	35,133
200238 846702 Potato Pathology	E4107	001379	01	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	1.00	88,546	4.76%	0.05	4,215
201061 846900 Arthropod Pest Mgmt/Clements	E4105	001336	00	Clements, Justin	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	91,811	25.00%	0.25	22,953
204073 846916 1666 Cereal Disease Screen/Marshall	E4105	001059	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,144	39.00%	0.39	41,006
204072 846918 FED1666CerealDiseaseScreen/Marshall	E4105	001059	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,144	5.00%	0.05	5,257



**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
846 Entomology,Plt Pathology,Nematology (cont)														
204071 846921 1667 Pine Pest Coniferous/Hamilton	E4105	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	71,994	70.00%	0.70	50,396		
204070 846923 FED1667 PinePestConiferous/Hamilton	E4105	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	1.00	71,994	10.00%	0.10	7,199		
204069 846925 1618 Nematodes Impact Crops/Hafez	E4105	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	117,582	25.00%	0.25	29,396		
204068 846928 FED1618 NematodesImpactCrops/Hafez	E4105	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	117,582	5.00%	0.05	5,879		
201042 846940 EPPN Graduate Research Assistants	E4109	009241	-	Vacant	GA - Misc Groups	-	GA	-	64,000	100.00%	-	64,000		
200405 846963 Fed South Idaho Crop Mgmt - Windes	E4105	001059	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,144	28.00%	0.28	29,440		
200403 846964 Fed Plant Pathologist-Aberdeen	E4105	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	84,469	7.50%	0.08	6,335		
200400 846965 FED Seed Potato - Kinzer	E4105	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,454	40.00%	0.40	32,182		
200400 846965 FED Seed Potato - Kinzer	E4106	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	51,376	15.00%	0.15	7,706		
200398 846966 FED SW ID Plant Path Woodhall	E4105	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	81,182	35.00%	0.35	28,414		
200386 846968 FED Ext Entomology/Wenninger	E4105	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	1.00	94,786	20.00%	0.20	18,957		
200384 846969 FED Bio Control/Schwarzlaender	E4105	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	104,624	10.00%	0.10	10,462		
200382 846971 Fed SE ID Ext Entomology	E4105	001334	00	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	1.00	95,264	20.00%	0.20	19,053		
200548 846975 South Idaho Crop Mgmt - Windes	E4105	001059	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,144	28.00%	0.28	29,440		
200547 846976 Plant Pathologist-Aberdeen	E4105	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	84,469	7.50%	0.08	6,335		
200546 846977 Seed Potato - Kinzer	E4105	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,454	40.00%	0.40	32,182		
200546 846977 Seed Potato - Kinzer	E4106	001633	00	Lent, Melinda	Research Specialist	-	C1	1.00	51,376	15.00%	0.15	7,706		
200545 846978 SW ID Plant Path - Woodhall	E4105	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	81,182	35.00%	0.35	28,414		
200543 846980 Ext Entomology-Erik Wenninger	E4105	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	1.00	94,786	20.00%	0.20	18,957		
200542 846981 N ID Biocontrol	E4105	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	104,624	10.00%	0.10	10,462		
200540 846983 SE ID Ext Entomology	E4105	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	117,582	70.00%	0.70	82,308		
200540 846983 SE ID Ext Entomology	E4105	001334	00	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	1.00	95,264	20.00%	0.20	19,053		
846 Total											25.11	2,082,774		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
								FTE	Salary	Percent	FTE	Salary	
848 Animal, Veterinary & Food Sciences													
201016 835824 FED Food Process/J.Verburg-Hamlett	E4105	002010	01	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	1.00	86,715	25.00%	0.25	21,679	
201015 835825 Food Processing/J.Verburg-Hamlett	E4105	002010	01	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	1.00	86,715	25.00%	0.25	21,679	
200855 835860 FED Kefir Explorations/Unlu	E4105	001665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	91,244	5.00%	0.05	4,562	
200854 835861 Kefir Explorations/Unlu	E4105	001665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	91,244	60.00%	0.60	54,747	
200852 835863 Mrkt Deliver Quality Grains/Ryu	E4105	001374	00	Ryu, Dojin	Research Faculty	Professor	F6	1.00	108,295	77.00%	0.77	83,387	
200736 835888 CRISPR - Cas9/C. Bohach	E4105	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	218,088	41.51%	0.42	90,528	
200719 835889 FED CRISPR - Cas9/C. Bohach	E4105	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	218,088	12.88%	0.13	28,090	
200169 835923 Pending Hatch Projects	E4105	000855	00	Minnich, Scott	Research Faculty	Professor	F1	1.00	174,491	26.68%	0.27	46,554	
200169 835923 Pending Hatch Projects	E4105	001380	-	Vacant	Regular Faculty	-	F6	1.00	27,040	100.00%	1.00	27,040	
200169 835923 Pending Hatch Projects	E4105	001400	-	Vacant	Regular Faculty	-	F6	1.00	82,265	27.01%	0.27	22,222	
200168 835924 FS Operations	E4106	001386	00	Martin, Mary	Administrative Coordinator	-	C1	1.00	36,546	50.00%	0.50	18,273	
200412 835970 FED Food Safety/Cantley	E4105	001679	01	Cantley, Catherine	Clinical Faculty	Assistant Professor	F2	0.75	63,866	29.67%	0.22	18,949	
200411 835971 Fed Food Science & Toxicology	E4105	001400	-	Vacant	Regular Faculty	-	F6	1.00	82,265	10.81%	0.11	8,889	
200513 835975 Food Safety/Cantley	E4105	001679	01	Cantley, Catherine	Clinical Faculty	Assistant Professor	F2	0.75	63,866	29.67%	0.22	18,949	
200511 835978 Food Science	E4105	001400	-	Vacant	Regular Faculty	-	F6	1.00	82,265	10.81%	0.11	8,889	
200511 835978 Food Science	E4106	001386	00	Martin, Mary	Administrative Coordinator	-	C1	1.00	36,546	50.00%	0.50	18,273	
204144 848709 1704 Heat Stress-Cattle/Skibiell	E4105	002223	00	Skibiell, Amy	Research Faculty	Assistant Professor	F6	1.00	77,797	71.15%	0.71	55,353	
204143 848710 FED1704 Heat Stress-Cattle/Skibiell	E4105	002223	00	Skibiell, Amy	Research Faculty	Assistant Professor	F6	1.00	77,797	13.00%	0.13	10,114	
204142 848711 1710 Nutrient Utilization/Chibisa	E4105	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	88,504	50.00%	0.50	44,252	
204141 848712 FED1710 Nutrient Utilizat/Chibisa	E4105	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	88,504	10.00%	0.10	8,850	
201020 848732 FED1609 Repro Perf Ruminants/J.Hall	E4105	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	12.50%	0.13	15,395	
201020 848732 FED1609 Repro Perf Ruminants/J.Hall	E4106	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	37,586	12.50%	0.13	4,698	
201020 848732 FED1609 Repro Perf Ruminants/J.Hall	E4106	001455	00	Williams, Andrew	Operations Manager	-	E1	1.00	68,016	25.00%	0.25	17,004	
201021 848733 1609 Repro Perform Ruminants/J.Hall	E4105	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	12.50%	0.13	15,395	
201021 848733 1609 Repro Perform Ruminants/J.Hall	E4106	001338	00	Stephenson, Chad	Ranch Production Assistant	-	C1	1.00	37,586	12.50%	0.13	4,698	
201021 848733 1609 Repro Perform Ruminants/J.Hall	E4106	001455	00	Williams, Andrew	Operations Manager	-	E1	1.00	68,016	25.00%	0.25	17,004	
201022 848734 1651 Beef Cattle Prod/J. Sprinkle	E4105	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	111,613	18.00%	0.18	20,090	
201023 848735 FED1651 Beef Cattle Prod/J. Sprinkle	E4105	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	111,613	13.00%	0.13	14,510	
201024 848736 FED1607 Nat.Animal Genome/B.Murdoch	E4105	001150	00	Murdoch, Brenda	Research Faculty	Associate Professor	F6	1.00	85,613	7.00%	0.07	5,993	
201025 848737 1607 Nat. Animal Genome/B. Murdoch	E4105	001150	00	Murdoch, Brenda	Research Faculty	Associate Professor	F6	1.00	85,613	68.00%	0.68	58,217	
200981 848747 FED Ext Animal Science/Ellison	E4105	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,339	17.50%	0.18	15,284	
200982 848748 Ext Animal Science/Ellison	E4105	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,339	17.50%	0.18	15,284	
200889 848809 FED Value of US Beef/Bass	E4105	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	85,769	5.00%	0.05	4,288	
200890 848810 Value of US Beef/Bass	E4105	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	85,769	35.00%	0.35	30,019	
200871 848811 FED Extension Activities/Bass	E4105	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	85,769	10.00%	0.10	8,577	
200870 848812 Extension Activities/Bass	E4105	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	85,769	10.00%	0.10	8,577	
200821 848813 FED Mastitis in Dairy Cows/Rezamand	E4105	001166	00	Rezamand, Pedram	Research Faculty	Professor	F6	1.00	94,286	10.00%	0.10	9,429	
200820 848814 Mastitis in Dairy Cows/Rezamand	E4105	001166	00	Rezamand, Pedram	Research Faculty	Professor	F6	1.00	94,286	65.00%	0.65	61,286	
200819 848815 FED Distal Ent.RainbowTrout/Powell	E4105	001811	00	Powell, Madison	Research Faculty	Professor	F1	1.00	109,595	5.00%	0.05	5,480	
200818 848816 Distal Ent.RainbowTrout/Powell	E4105	001811	00	Powell, Madison	Research Faculty	Professor	F1	1.00	109,595	5.00%	0.05	5,480	
200811 848823 FED Mgmt ProdGrzg Ruminants/Ellison	E4105	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,339	7.00%	0.07	6,114	
200810 848824 Mgmt ProdGrzg Ruminants/Ellison	E4105	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,339	13.00%	0.13	11,354	
200809 848825 FED Presynchro Dairy Heifers/Dalton	E4105	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	104,416	15.00%	0.15	15,662	
200808 848826 Presynchro Dairy Heifers/Dalton	E4105	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	104,416	15.00%	0.15	15,662	
200807 848827 FED Calpains Role Tenderness/Colle	E4105	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	82,727	9.00%	0.09	7,445	
200806 848828 Calpains Role Tenderness/Colle	E4105	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	82,727	11.00%	0.11	9,100	
200805 848829 FED Mgmt Sys Improve Dairy/Chahine	E4105	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	102,149	10.00%	0.10	10,215	
200804 848830 Mgmt Sys Improve Dairy/Chahine	E4105	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	102,149	10.00%	0.10	10,215	
200773 848856 Animal Science/Hall	E4105	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	10.00%	0.10	12,316	
200755 848858 FED Animal Science/Hall	E4105	000832	00	Hall, John	Superintendent	Professor	F1	1.00	123,157	10.00%	0.10	12,316	
200156 848902 Pending Hatch Projects	E4105	001157	-	Vacant	Research Faculty	-	F1	1.00	27,040	100.00%	1.00	27,040	
200156 848902 Pending Hatch Projects	E4106	001152	00	Carnahan, Kevin	Senior Researcher	-	C1	1.00	74,422	94.28%	0.94	70,165	
200155 848903 Caine Center Operations	E4105	001901	-	Vacant	Regular Faculty	-	F1	1.00	113,318	64.13%	0.64	72,671	
200155 848903 Caine Center Operations	E4106	001161	00	Villamediana, Patricia	Research Specialist	-	C1	1.00	38,085	100.00%	1.00	38,085	

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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
848 Animal, Veterinary & Food Sciences (cont)														
200155 848903 Caine Center Operations	E4106	001206	01	Mazinani, Mitra	Research Specialist	-	C1	1.00	35,922	100.00%	1.00	35,922		
200155 848903 Caine Center Operations	E4106	001909	00	Pollard, Dawn	Student Support Specialist	-	C1	1.00	35,714	44.00%	0.44	15,714		
200155 848903 Caine Center Operations	E4107	001901	-	Vacant	Regular Faculty	-	F1	1.00	113,318	9.07%	0.09	10,278		
200154 848904 Animal Sci Operations	E4105	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	143,302	37.00%	0.37	53,022		
200154 848904 Animal Sci Operations	E4105	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	82,727	20.00%	0.20	16,545		
200154 848904 Animal Sci Operations	E4105	000926	00	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	1.00	94,203	30.00%	0.30	28,261		
200154 848904 Animal Sci Operations	E4105	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	107,557	4.91%	0.05	5,281		
200154 848904 Animal Sci Operations	E4106	001152	00	Carnahan, Kevin	Senior Researcher	-	C1	1.00	74,422	5.72%	0.06	4,257		
200154 848904 Animal Sci Operations	E4106	001187	-	Vacant	Administrative Coordinator	-	C1	1.00	12,808	100.00%	1.00	12,808		
200154 848904 Animal Sci Operations	E4106	001203	00	Yelich, Joel	Senior Researcher	-	E1	1.00	65,707	100.00%	1.00	65,707		
200154 848904 Animal Sci Operations	E4106	001216	00	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	-	E1	1.00	62,774	100.00%	1.00	62,774		
200154 848904 Animal Sci Operations	E4106	001906	00	Williams, Janet	Research Scientist, Sr	-	E1	1.00	69,555	65.59%	0.66	45,621		
200154 848904 Animal Sci Operations	E4107	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	143,302	20.00%	0.20	28,660		
200153 848905 Range Livestock Research	E4105	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,339	45.00%	0.45	39,303		
200150 848910 Muscle Growth & Different/G.Murdoch	E4105	001189	-	Vacant	Regular Faculty	-	F6	1.00	91,198	60.00%	0.60	54,719		
201041 848951 AVS Graduate Research Assistants	E4109	009172	-	Vacant	Graduate Assistant	-	GA	-	80,000	100.00%	-	80,000		
200144 848955 ReproEfficiencyof Cattle/Ahmadzadeh	E4105	001177	00	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	1.00	107,562	48.30%	0.48	51,952		
200018 848961 FEDReproEfficiencyOfCtle/Ahmadzadeh	E4105	001177	00	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	1.00	107,562	15.00%	0.15	16,134		
200380 848965 FED Animal Science Dairy/Norell	E4105	001593	-	Vacant	Research Faculty-Ext Spec	-	FC	1.00	108,077	50.00%	0.50	54,038		
200379 848966 FED Animal Science Dairy/Dalton	E4105	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	104,416	35.00%	0.35	36,546		
200378 848967 FED Animal Science Dairy/Chahine	E4105	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	102,149	40.00%	0.40	40,860		
200376 848969 Fed Ext-Animal Science-NMCREEC	E4105	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	111,613	34.50%	0.35	38,506		
200374 848970 Fed Ext-Animal Science-S.E. Idaho	E4105	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	107,557	32.22%	0.32	34,655		
200373 848971 FED Ext Animal Sci/McGuire	E4105	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	143,302	13.00%	0.13	18,629		
200097 848974 FED MuscleGrowth&Diffn./G.Murdoch	E4105	001189	-	Vacant	Regular Faculty	-	F6	1.00	91,198	10.00%	0.10	9,120		
200510 848980 Ext. Animal Sciences Dairy/Norell	E4105	001593	-	Vacant	Research Faculty-Ext Spec	-	FC	1.00	108,077	50.00%	0.50	54,038		
200509 848981 Ext. Animal Sciences Dairy/Dalton	E4105	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	104,416	35.00%	0.35	36,546		
200508 848982 Ext. Animal Sciences Dairy/Chahine	E4105	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	102,149	40.00%	0.40	40,860		
200503 848987 Ext-Animal Science-NMCREEC	E4105	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	111,613	34.50%	0.35	38,506		
200502 848988 Ext-Animal Science-S.E. Idaho	E4105	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	107,557	54.53%	0.55	58,651		
200501 848989 Ext-Animal Science	E4105	000830	01	Collier, Robert	Department Head	Professor	F6	1.00	143,302	20.00%	0.20	28,660		
200501 848989 Ext-Animal Science	E4106	001909	00	Pollard, Dawn	Student Support Specialist	-	C1	1.00	35,714	14.00%	0.14	5,000		
848 Total											28.32	2,387,920		
850 AG Extension Education														
204140 850939 1708 Ag Ed Teacher Behaviors/Falk	E4105	001089	00	Falk, Jeremy	Regular Faculty	Associate Professor	F6	1.00	84,973	15.00%	0.15	12,746		
204139 850940 FED1708 AgEd Teacher Behaviors/Falk	E4105	001089	00	Falk, Jeremy	Regular Faculty	Associate Professor	F6	1.00	84,973	10.00%	0.10	8,497		
204065 850944 1632 Viable Communities/Bush	E4105	001820	00	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	72,618	15.00%	0.15	10,893		
200793 850957 FED Early Career Ag Teacher/Wolf	E4105	000776	00	Wolf, Kattlyn	Regular Faculty	Professor	F6	1.00	97,828	12.00%	0.12	11,739		
200792 850958 Early Career Ag Teacher/Wolf	E4105	000776	00	Wolf, Kattlyn	Regular Faculty	Professor	F6	1.00	97,828	12.00%	0.12	11,739		
200791 850959 FED Framework AgSci Education/Smith	E4105	001090	00	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	79,279	10.00%	0.10	7,928		
200790 850960 Framework AgSci Education/Smith	E4105	001090	00	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	79,279	15.00%	0.15	11,892		
204064 850978 FED1632 Viable Communities/Bush	E4105	001820	00	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	72,618	10.00%	0.10	7,262		
200138 850983 AEE Operations	E4105	001061	00	Connors, James	Department Head	Professor	F6	1.00	134,800	36.68%	0.37	49,444		
200138 850983 AEE Operations	E4106	000785	01	Swenson, Sarah	Administrative Coordinator	-	C3	0.50	19,843	62.84%	0.31	12,469		
200138 850983 AEE Operations	E4107	001061	00	Connors, James	Department Head	Professor	F6	1.00	134,800	3.32%	0.03	4,475		
200137 850984 FFA Events Coordinator	E4106	001749	00	Evans, Clara-Leigh	Idaho FFA Exc Director	-	E1	1.00	56,534	100.00%	1.00	56,534		
201038 850988 AEE Graduate Research Assistants	E4106	009040	-	Vacant	Graduate Assistant	-	GA	-	32,000	100.00%	-	32,000		
200500 850994 AEE Operations	E4105	001061	00	Connors, James	Department Head	Professor	F6	1.00	134,800	10.00%	0.10	13,480		
850 Total											2.80	251,100		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
								FTE	Salary	Percent	FTE	Salary	
870 Plant Science													
204156 870289 1706 West Native Plant Spec/Love	E4105	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	108,056	45.00%	0.45	48,625	
204155 870290 FED1706 West Native Plant Spec/Love	E4105	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	108,056	20.00%	0.20	21,611	
200961 870402 FED1637 Plant Defense System/Xiao	E4105	000856	00	Xiao, Fangming	Regular Faculty	Professor	F6	1.00	98,623	7.00%	0.07	6,904	
200962 870403 1637 Plant Defense System/Xiao	E4105	000856	00	Xiao, Fangming	Regular Faculty	Professor	F6	1.00	98,623	68.00%	0.68	67,064	
200960 870404 1636 Alfalfa Hay Qlty/Shewmaker	E4105	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,405	12.50%	0.13	12,301	
200960 870404 1636 Alfalfa Hay Qlty/Shewmaker	E4106	001632	-	Vacant	Research Technician	-	C1	1.00	45,926	47.50%	0.48	21,815	
200959 870405 FED1636 Alfalfa Hay Qlty/Shewmaker	E4105	001625	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,405	12.50%	0.13	12,301	
200959 870405 FED1636 Alfalfa Hay Qlty/Shewmaker	E4106	001632	-	Vacant	Research Technician	-	C1	1.00	45,926	15.00%	0.15	6,889	
200958 870406 1633 Cereal Crop Sys/K. Schroeder	E4105	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,354	15.50%	0.16	14,160	
200957 870407 FED1633 Cereal Crop Sys/K.Schroeder	E4105	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,354	15.00%	0.15	13,703	
200956 870408 1634 Manage Potato Bruise/Olsen	E4105	001733	00	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	21.00%	0.21	21,674	
200956 870408 1634 Manage Potato Bruise/Olsen	E4106	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	55,973	54.53%	0.55	30,522	
200955 870409 FED1634 Manage Potato Bruise/Olsen	E4105	001733	00	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	5.00%	0.05	5,160	
200955 870409 FED1634 Manage Potato Bruise/Olsen	E4106	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	55,973	15.00%	0.15	8,396	
200842 870531 Premier Wheat Cultivars/Chen	E4105	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	101,837	48.00%	0.48	48,882	
200842 870531 Premier Wheat Cultivars/Chen	E4106	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	48,630	25.00%	0.25	12,158	
200841 870532 FED Herbicide Res.In Weeds/Campbell	E4106	001272	00	Campbell, Joan	Principal Researcher	-	E1	1.00	68,890	10.00%	0.10	6,889	
200840 870533 Herbicide Res.In Weeds/Campbell	E4106	001272	00	Campbell, Joan	Principal Researcher	-	E1	1.00	68,890	74.43%	0.74	51,275	
200847 870538 FED Potato Hatch Weeds/Hutchinson	E4105	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	85,238	8.00%	0.08	6,819	
200847 870538 FED Potato Hatch Weeds/Hutchinson	E4106	001542	00	Beutler, Brent	Research Associate	-	C1	1.00	46,134	7.50%	0.08	3,460	
200846 870539 Potato Hatch Weeds/Hutchinson	E4105	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	85,238	27.00%	0.27	23,014	
200846 870539 Potato Hatch Weeds/Hutchinson	E4106	001542	00	Beutler, Brent	Research Associate	-	C1	1.00	46,134	82.50%	0.83	38,061	
200845 870540 FED Improving Rootstock Use/Fallahi	E4105	001252	00	Fallahi, Esmail	Research Faculty	Professor	F1	1.00	108,056	3.00%	0.03	3,242	
200845 870540 FED Improving Rootstock Use/Fallahi	E4106	001253	01	Mackenzie, Keevan	Research Aide II	-	C1	1.00	34,861	3.00%	0.03	1,046	
200844 870541 Improving Rootstock Use/Fallahi	E4105	001252	00	Fallahi, Esmail	Research Faculty	Professor	F1	1.00	108,056	97.00%	0.97	104,814	
200844 870541 Improving Rootstock Use/Fallahi	E4106	001253	01	Mackenzie, Keevan	Research Aide II	-	C1	1.00	34,861	47.00%	0.47	16,385	
200843 870542 FED Premier Wheat Cultivars/Chen	E4105	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	101,837	32.00%	0.32	32,588	
200843 870542 FED Premier Wheat Cultivars/Chen	E4106	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	48,630	25.00%	0.25	12,158	
200787 870608 Plant Sciences Operations	E4105	001346	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	83,232	40.00%	0.40	33,293	
200787 870608 Plant Sciences Operations	E4106	001265	00	Fisher, Heather	Administrative Coordinator	-	C1	1.00	40,810	50.00%	0.50	20,405	
200750 870609 Plant Sciences Pending Hatch	E4105	001095	00	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,947	15.00%	0.15	12,742	
200750 870609 Plant Sciences Pending Hatch	E4105	001279	-	Vacant	Research Faculty	-	F1	1.00	27,040	100.00%	1.00	27,040	
200750 870609 Plant Sciences Pending Hatch	E4106	001280	00	Davis, James	Principal Research Specialist	-	C1	1.00	62,920	100.00%	1.00	62,920	
200750 870609 Plant Sciences Pending Hatch	E4106	001292	-	Vacant	Research Associate	-	C1	1.00	27,040	100.00%	1.00	27,040	
200749 870610 Plant Sciences Operations	E4105	001283	00	Chen, Jianli	Research Faculty	Professor	F1	1.00	101,837	20.00%	0.20	20,367	
200749 870610 Plant Sciences Operations	E4105	001300	01	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	46.60%	0.47	61,995	
200749 870610 Plant Sciences Operations	E4105	001346	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	83,232	60.00%	0.60	49,939	
200749 870610 Plant Sciences Operations	E4105	001449	00	Thornton, Michael	Research Faculty	Professor	F1	1.00	116,064	48.44%	0.48	56,221	
200749 870610 Plant Sciences Operations	E4106	001265	00	Fisher, Heather	Administrative Coordinator	-	C1	1.00	40,810	50.00%	0.50	20,405	
200749 870610 Plant Sciences Operations	E4106	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	48,630	35.73%	0.36	17,376	
200749 870610 Plant Sciences Operations	E4107	001300	01	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	10.19%	0.10	13,556	
200749 870610 Plant Sciences Operations	E4107	001449	00	Thornton, Michael	Research Faculty	Professor	F1	1.00	116,064	3.12%	0.03	3,621	
200748 870611 RustResistanceGene in Wheat/D.Fu	E4105	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,699	74.00%	0.74	59,717	
200747 870612 Bio & Mgt Ventenata dubia/Prather	E4105	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	15.00%	0.15	15,481	
200747 870612 Bio & Mgt Ventenata dubia/Prather	E4106	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	42,141	25.00%	0.25	10,535	
200729 870613 FEDRustResistanceGene in Wheat/D.Fu	E4105	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,699	16.00%	0.16	12,912	
200728 870614 FED Bio&Mgt Ventenata dubia/Prather	E4105	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	15.00%	0.15	15,481	
200728 870614 FED Bio&Mgt Ventenata dubia/Prather	E4106	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	42,141	25.00%	0.25	10,535	
200211 870651 Milling & Baking Quality-O'Brien	E4106	001352	00	Windes, Sarah	Laboratory Services Manager	-	E1	1.00	56,680	100.00%	1.00	56,680	
200208 870654 Barley Agronomy	E4105	001095	00	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	84,947	85.00%	0.85	72,205	
204089 870831 1660 New Potato Var SW ID/Thornton	E4105	001449	00	Thornton, Michael	Research Faculty	Professor	F1	1.00	116,064	14.37%	0.14	16,678	
204089 870831 1660 New Potato Var SW ID/Thornton	E4106	001540	00	Portenier, Ransey	Research Specialist	-	C1	1.00	47,902	80.00%	0.80	38,322	
204088 870834 FED1660New Potato Var SWID/Thronton	E4105	001449	00	Thornton, Michael	Research Faculty	Professor	F1	1.00	116,064	5.00%	0.05	5,803	
204088 870834 FED1660New Potato Var SWID/Thronton	E4106	001540	00	Portenier, Ransey	Research Specialist	-	C1	1.00	47,902	10.00%	0.10	4,790	

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Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
								FTE	Salary	Percent	FTE	Salary			
870 Plant Science (cont)															
204087	870840	1659	Green Bean Production/Walsh	E4105	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	90,438	62.00%	0.62	56,072
204086	870843	FED1659	Green Bean Production/Walsh	E4105	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	90,438	8.00%	0.08	7,235
204085	870845	1661	New Potato Varieties/Spear	E4105	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,235	60.21%	0.60	52,524
204084	870851	FED1661	New Potato Varieties/Spear	E4105	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,235	10.04%	0.10	8,758
204083	870853	1662	Crop Diversity/Liang, Xi	E4105	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,419	60.00%	0.60	53,652
204082	870862	FED1662	Crop Diversity/Liang, Xi	E4105	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,419	10.00%	0.10	8,942
204081	870870	1664	Yield Quality Wht & Bar/Hong	E4105	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	81,947	65.00%	0.65	53,265
204080	870874	FED1664	YieldQuality Wht&Bar/Hong	E4105	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	81,947	10.00%	0.10	8,195
201063	870878	Agronomic Potato Varieties/Spear	E4105	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,235	14.88%	0.15	12,981	
204079	870879	1665	PCN Resistance/Caplan	E4105	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	106,163	68.00%	0.68	72,191
201064	870883	FED AgronomicPotatoVarieties/Spear	E4105	001336	00	Clements, Justin	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	91,811	25.00%	0.25	22,953	
201064	870883	FED AgronomicPotatoVarieties/Spear	E4105	002049	00	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	87,235	14.87%	0.15	12,972	
204078	870885	FED1665	PCN Resistance/Caplan	E4105	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	106,163	13.00%	0.13	13,801
204077	870895	1663	Molecular Marker Potatoes/Kuhl	E4105	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	87,064	80.39%	0.80	69,990
204076	870899	FED1663	MolecularMarkersPotatoe/Kuhl	E4105	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	87,064	5.00%	0.05	4,353
201043	870900	PS Graduate Research Assistants	E4109	009174	-	-	Vacant	Graduate Assistant	-	GA	-	48,000	100.00%	-	48,000
200205	870903	Native Plants Potential/Tripepi	E4105	001300	01	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	10.00%	0.10	13,304	
200205	870903	Native Plants Potential/Tripepi	E4106	001530	00	Knerr, Anne	Research Associate	-	C1	1.00	47,195	50.00%	0.50	23,598	
200193	870915	Improving Crop Systems/Schroeder	E4105	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,354	54.00%	0.54	49,331	
200058	870929	FED/Native Plants Potential/Tripepi	E4105	001300	01	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	10.00%	0.10	13,304	
200058	870929	FED/Native Plants Potential/Tripepi	E4106	001530	00	Knerr, Anne	Research Associate	-	C1	1.00	47,195	50.00%	0.50	23,598	
200406	870953	FED - Hort Specialist/Love	E4105	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	108,056	17.50%	0.18	18,910	
200404	870954	FedExt. Weeds/Potatoes - Hutchinson	E4105	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	85,238	32.50%	0.33	27,702	
200401	870955	Fed North Idaho Weeds - Prather	E4105	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	20.00%	0.20	20,642	
200401	870955	Fed North Idaho Weeds - Prather	E4106	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	42,141	18.34%	0.18	7,729	
200399	870956	Fed Extension Potatoes	E4106	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	55,973	9.10%	0.09	5,094	
200396	870957	FED/Cropping Agronomist/Aberdeen	E4105	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,419	15.00%	0.15	13,413	
200395	870958	FED - Cropping Agronomist	E4105	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,354	7.75%	0.08	7,080	
200394	870959	Fed SW Idaho Forage - Shewmaker	E4105	001625	-	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,405	37.50%	0.38	36,902
200394	870959	Fed SW Idaho Forage - Shewmaker	E4106	001632	-	-	Vacant	Research Technician	-	C1	1.00	45,926	18.75%	0.19	8,611
200389	870961	Fed SW ID Soils	E4105	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	90,438	15.00%	0.15	13,566	
200531	870967	Urban Horticulture	E4105	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	108,056	17.50%	0.18	18,910	
200530	870968	Ext. Weeds/Potatoes - Hutchinson	E4105	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	85,238	32.50%	0.33	27,702	
200529	870969	North Idaho Weeds - Prather	E4105	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	40.50%	0.41	41,800	
200529	870969	North Idaho Weeds - Prather	E4106	001435	00	Jones, Lisa	Research Specialist	-	C1	1.00	42,141	18.34%	0.18	7,729	
200528	870970	Extension Potatoes	E4105	001733	00	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	74.00%	0.74	76,375	
200528	870970	Extension Potatoes	E4106	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	55,973	13.64%	0.14	7,635	
200527	870971	Crop Syst. Agronomy/Aberdeen	E4105	001301	00	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,419	15.00%	0.15	13,413	
200526	870972	Cropping Agronomist	E4105	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,354	7.75%	0.08	7,080	
200525	870973	SW Idaho Forage - Shewmaker	E4105	001625	-	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	98,405	37.50%	0.38	36,902
200525	870973	SW Idaho Forage - Shewmaker	E4106	001632	-	-	Vacant	Research Technician	-	C1	1.00	45,926	18.75%	0.19	8,611
200523	870975	SW ID Soils	E4105	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	90,438	15.00%	0.15	13,566	
200522	870976	North ID Ext Entomology-Tripepi	E4105	001300	01	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	19.21%	0.19	25,556	
870 Total													31.68	2,471,919	

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								FTE	Salary	Percent	FTE	Salary	
872 Palouse Research Center													
200299 872975 PREEC	E4106	000963	00	Porter, Brady	Agricultural Foreperson	-	C1	1.00	33,696	50.00%	0.50	16,848	
200298 872988 PREEC Beef Ops - Research	E4106	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	-	E1	1.00	59,322	50.00%	0.50	29,661	
200297 872989 PREEC Feed Ops - Research	E4106	001174	00	Smith, Chance	Agricultural Technician, Snr	-	C1	1.00	40,539	50.00%	0.50	20,270	
200296 872990 PREEC Sheep Ops - Research	E4106	001176	00	Vinci, Dino	Livestock Facilities Manager	-	E1	1.00	60,632	81.88%	0.82	49,645	
200295 872991 PREEC Dairy Ops - Research	E4106	001171	-	Vacant	Agricultural Assistant	-	C1	1.00	29,245	47.62%	0.48	13,926	
200295 872991 PREEC Dairy Ops - Research	E4106	001172	00	Ray, Barbara	Dairy Center Assistant	-	C1	1.00	29,640	50.00%	0.50	14,820	
200295 872991 PREEC Dairy Ops - Research	E4106	001953	00	Harper, Logan	Assoc Manager, Dairy Center	-	C1	1.00	47,382	100.00%	1.00	47,382	
200295 872991 PREEC Dairy Ops - Research	E4106	002020	00	Peak, Joshua	Superintendent	-	E1	1.00	78,998	54.28%	0.54	42,880	
200295 872991 PREEC Dairy Ops - Research	E4140	001171	-	Vacant	Agricultural Assistant	-	C1	1.00	29,245	2.38%	0.02	697	
200294 872992 PREEC Manis Lab	E4106	001339	-	Vacant	Research Support Scientist	-	C1	1.00	50,981	5.97%	0.06	3,044	
200293 872993 PREEC Greenhouse Ops	E4106	001342	00	McDonough, Thomas	Operations Supervisor	-	E1	1.00	60,632	94.78%	0.95	57,467	
200291 872995 PREEC Farm Ops - Patten	E4106	001340	00	Patten, Roy	Farm Operations Supervisor	-	C1	1.00	75,067	100.00%	1.00	75,067	
200291 872995 PREEC Farm Ops - Patten	E4106	001341	00	Bull, Brad	Ag Mechanic	-	C1	1.00	49,358	100.00%	1.00	49,358	
200291 872995 PREEC Farm Ops - Patten	E4106	001453	00	Heitstuman, Christopher	Farm Operations Foreperson	-	C1	1.00	39,832	100.00%	1.00	39,832	
200291 872995 PREEC Farm Ops - Patten	E4106	002045	00	Saam, Mark	Agricultural Technician, Snr	-	C1	1.00	36,067	22.36%	0.22	8,065	
200573 872997 PREEC Extension	E4106	000963	00	Porter, Brady	Agricultural Foreperson	-	C1	1.00	33,696	50.00%	0.50	16,848	
200573 872997 PREEC Extension	E4106	001171	-	Vacant	Agricultural Assistant	-	C1	1.00	29,245	47.62%	0.48	13,926	
200573 872997 PREEC Extension	E4106	001172	00	Ray, Barbara	Dairy Center Assistant	-	C1	1.00	29,640	50.00%	0.50	14,820	
200573 872997 PREEC Extension	E4106	001174	00	Smith, Chance	Agricultural Technician, Snr	-	C1	1.00	40,539	50.00%	0.50	20,270	
200573 872997 PREEC Extension	E4106	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	-	E1	1.00	59,322	50.00%	0.50	29,661	
200573 872997 PREEC Extension	E4106	001176	00	Vinci, Dino	Livestock Facilities Manager	-	E1	1.00	60,632	18.12%	0.18	10,987	
200573 872997 PREEC Extension	E4106	001342	00	McDonough, Thomas	Operations Supervisor	-	E1	1.00	60,632	5.22%	0.05	3,165	
200573 872997 PREEC Extension	E4106	002020	00	Peak, Joshua	Superintendent	-	E1	1.00	78,998	45.72%	0.46	36,118	
200573 872997 PREEC Extension	E4140	001171	-	Vacant	Agricultural Assistant	-	C1	1.00	29,245	2.38%	0.02	697	
<b>872 Total</b>											<b>12.28</b>	<b>615,452</b>	
874 Caldwell Research Center													
200575 874998 Caldwell R & E Center	E4106	001695	-	Vacant	Administrative Coordinator	-	C1	1.00	41,413	93.56%	0.94	38,746	
<b>874 Total</b>											<b>0.94</b>	<b>38,746</b>	

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								FTE	Salary	Percent	FTE	Salary		
875 Family Consumer Science														
204154 875776 1647 Firefighter Clothing/Meyer	E4105	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	100,183	30.00%	0.30	30,055		
204153 875777 FED1647 Firefighter Clothing/Meyer	E4105	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	100,183	5.00%	0.05	5,009		
204152 875778 1670 Children's Sci Compet/S.Chen	E4105	001664	00	Chen, Shiyi	Research Faculty	Assistant Professor	F6	1.00	69,373	50.41%	0.50	34,971		
204151 875779 FED1670 Children Sci Compet/S.Chen	E4105	001664	00	Chen, Shiyi	Research Faculty	Assistant Professor	F6	1.00	69,373	10.00%	0.10	6,937		
204112 875784 FED1702 HumanMilk ImmuneComp/Y.Chen	E4105	000924	00	Chen, Yimin	Research Faculty	Assistant Professor	F6	1.00	75,145	5.00%	0.05	3,757		
200952 875819 1643 Milk Microbiomes/S.McGuire	E4105	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	5.00%	0.05	6,400		
200951 875820 FED 1643 Milk Microbiomes/S.McGuire	E4105	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	5.00%	0.05	6,400		
200839 875842 FED Cutting Board Cleaning/Kim	E4105	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211	5.00%	0.05	3,811		
200838 875843 Cutting Board Cleaning/Kim	E4105	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211	17.58%	0.18	13,398		
200179 875901 Pending Hatch Projects	E4105	000923	-	Vacant	Regular Faculty	-	F6	1.00	26,988	92.50%	0.93	24,964		
200179 875901 Pending Hatch Projects	E4105	000935	-	Vacant	Regular Faculty	-	F6	1.00	15,526	100.00%	1.00	15,526		
200177 875903 FCS Operations	E4105	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	47.87%	0.48	61,273		
200177 875903 FCS Operations	E4105	000924	00	Chen, Yimin	Research Faculty	Assistant Professor	F6	1.00	75,145	55.40%	0.55	41,630		
200177 875903 FCS Operations	E4105	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	47,036	50.00%	0.50	23,518		
200177 875903 FCS Operations	E4105	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	100,183	20.00%	0.20	20,037		
200177 875903 FCS Operations	E4106	000940	01	Reese, Jennifer	Administrative Coordinator	-	C3	0.50	19,874	50.00%	0.25	9,937		
200177 875903 FCS Operations	E4106	001186	01	White, Trevor	Acad Advisor/Admin Asst	-	C1	1.00	38,376	46.00%	0.46	17,653		
200177 875903 FCS Operations	E4107	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	12.89%	0.13	16,499		
204075 875933 1644 EFNEP Related Research/Roe	E4105	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	70,637	30.00%	0.30	21,191		
204063 875934 1656 Engaged Parenting/Tsao	E4105	000715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	80,075	12.50%	0.13	10,009		
204074 875938 FED1644 EFNEP Related Research/Roe	E4105	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	70,637	5.00%	0.05	3,532		
204057 875939 FED1656 Engaged Parenting/Tsao	E4105	000715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	80,075	12.50%	0.13	10,009		
201044 875941 FCS Graduate Research Assistants	E4109	009176	-	Vacant	Graduate Assistant	-	GA	-	64,000	100.00%	-	64,000		
200419 875956 Fed Food Safety/Kim	E4105	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211	38.71%	0.39	29,501		
200417 875958 Fed Consumer Economics/Erickson	E4105	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	10.00%	0.10	12,800		
200417 875958 Fed Consumer Economics/Erickson	E4105	001064	00	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	1.00	60,076	10.00%	0.10	6,008		
200417 875958 Fed Consumer Economics/Erickson	E4105	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,096	38.20%	0.38	31,743		
200416 875959 Fed Food and Nutrition/Roe	E4105	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	70,637	32.50%	0.33	22,957		
200519 875966 Food Safety/Kim	E4105	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211	38.71%	0.39	29,501		
200517 875968 Consumer Economics/Erickson	E4105	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,096	38.20%	0.38	31,743		
200516 875969 Food and Nutrition/Roe	E4105	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	70,637	32.50%	0.33	22,957		
200516 875969 Food and Nutrition/Roe	E4105	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	47,036	50.00%	0.50	23,518		
200515 875970 Family & Consumer Sci	E4105	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	127,998	10.00%	0.10	12,800		
200515 875970 Family & Consumer Sci	E4105	000923	-	Vacant	Regular Faculty	-	F6	1.00	26,988	7.50%	0.08	2,024		
200515 875970 Family & Consumer Sci	E4105	001064	00	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	1.00	60,076	9.99%	0.10	6,002		
200515 875970 Family & Consumer Sci	E4106	000940	01	Reese, Jennifer	Administrative Coordinator	-	C3	0.50	19,874	50.00%	0.25	9,937		
200515 875970 Family & Consumer Sci	E4106	001186	01	White, Trevor	Acad Advisor/Admin Asst	-	C1	1.00	38,376	46.00%	0.46	17,653		
875 Total											10.30	709,660		

**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
								FTE	Salary	Percent	FTE	Salary		
884 Ag Econ Rural Sociology														
201034 884774 FED1649 Water Policy & Mgmt./Maas	E4105	001033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	90,402	10.00%	0.10	9,040		
201035 884775 1649 Water Policy & Mgmt./Maas	E4105	001033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	90,402	60.00%	0.60	54,241		
201018 884782 FED1650 Water Challenges/Taylor	E4105	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651	6.00%	0.06	6,039		
201019 884783 1650 Water Challenges/Taylor	E4105	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651	59.00%	0.59	59,384		
200965 884812 FED1631 Enhance Rural Econom/Watsons	E4105	001053	00	Watson, Philip	Research Faculty	Professor	F6	1.00	113,599	5.00%	0.05	5,680		
200964 884813 1631 Enhance Rural Econom/Watson	E4105	001053	00	Watson, Philip	Research Faculty	Professor	F6	1.00	113,599	55.00%	0.55	62,480		
200938 884814 1641 Decomp of Dem/Hatzenbuehler	E4105	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	102,586	22.50%	0.23	23,082		
200946 884815 1639 Consumer Demand/Winfree	E4105	000751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	104,426	54.29%	0.54	56,693		
200945 884816 FED1639 Consumer Demand/Winfree	E4105	000751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	104,426	22.50%	0.23	23,496		
200944 884817 1642 Mark Micro/Trujillo-Barrera	E4105	001056	00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	92,399	55.00%	0.55	50,819		
200943 884818 FED1642 Mark Micro/Trujillo-Barrera	E4105	001056	00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	92,399	5.00%	0.05	4,620		
200942 884819 1638 AgBusiness Competitive/Johnson	E4105	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	100,370	30.00%	0.30	30,111		
200941 884820 FED1638 AgBusinessCompetive/Johnson	E4105	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	100,370	15.00%	0.15	15,056		
200940 884821 1640 Impacts Comm Engage/Higgins	E4105	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	99,320	19.00%	0.19	18,871		
200939 884822 FED1640 Impacts Comm Engage/Higgins	E4105	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	99,320	5.00%	0.05	4,966		
200937 884823 FED1641 Decomp of Dem/Hatzenbuehler	E4105	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	102,586	7.50%	0.08	7,694		
200799 884850 FED Econ Innov Supl Chain Design/Lu	E4105	001052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	89,606	20.00%	0.20	17,921		
200798 884851 Econ Innov Supl Chain Design/Lu	E4105	001052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	89,606	50.00%	0.50	44,803		
200797 884852 FED Rural Comm Development/Lewin	E4105	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	123,531	5.00%	0.05	6,177		
200796 884853 Rural Comm Development/Lewin	E4105	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	123,531	40.08%	0.40	49,511		
200795 884854 FED Econ Ag Risk Management/Du	E4105	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	89,606	20.00%	0.20	17,921		
200794 884855 Econ Ag Risk Management/Du	E4105	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	89,606	30.00%	0.30	26,882		
200734 884876 Investing Risks&Policies/H. Tejada	E4105	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	106,995	24.00%	0.24	25,679		
200733 884877 Mgmt of Eco&Enviro Systems/K.Lee	E4105	001082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	92,274	69.00%	0.69	63,669		
200732 884878 Econ.Impacts/Production Ag/McIntosh	E4105	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	44.00%	0.44	63,499		
200718 884880 FED Investing Risk&Policie/H.Tejada	E4105	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	106,995	11.00%	0.11	11,769		
200717 884881 FED Mgmt of Eco&Enviro System/K.Lee	E4105	001082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	92,274	6.00%	0.06	5,536		
200716 884882 FED EconImpact/ProductionAg/McIntos	E4105	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	6.00%	0.06	8,659		
200133 884906 Pending Hatch Projects	E4105	001562	-	Vacant	Research Faculty	-	F6	1.00	176,885	71.13%	0.71	125,817		
200132 884907 Ag Economics Operations	E4105	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	67,439	10.22%	0.10	6,892		
200132 884907 Ag Economics Operations	E4106	000786	00	Gleason, Gayle	Administrative Assistant 2	-	C1	1.00	42,640	47.55%	0.48	20,275		
200132 884907 Ag Economics Operations	E4106	001093	-	Vacant	Administrative Assistant	-	C1	1.00	16,329	95.65%	0.96	15,618		
200132 884907 Ag Economics Operations	E4107	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	20.00%	0.20	28,863		
200132 884907 Ag Economics Operations	E4107	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	67,439	4.78%	0.05	3,224		
201040 884937 AERS Graduate Research Assistants	E4109	009170	-	Vacant	Graduate Assistant	-	GA	-	80,000	100.00%	-	80,000		
200362 884960 FED AERS Farm Management/Hatzenbueh	E4105	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	102,586	35.00%	0.35	35,905		
200361 884961 FED AERS Farm Mgmt/Tejada	E4105	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	106,995	25.00%	0.25	26,749		
200360 884962 FED AERS Farm Mgmt/Lewin	E4105	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	123,531	27.46%	0.27	33,922		
200359 884963 Fed Rural Sociology-Higgins	E4105	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	99,320	38.00%	0.38	37,742		
200358 884964 Fed Ag Econ Ext/Marketing-Eborn	E4105	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	85,571	37.91%	0.38	32,440		
200356 884966 Fed AERS Extension-Ag Econ	E4105	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	10.00%	0.10	14,432		
200355 884967 FED Regional Economics/Taylor	E4105	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651	17.50%	0.18	17,614		
200495 884974 AERS Farm Management/Hatzenbuehler	E4105	001565	00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	102,586	35.00%	0.35	35,905		
200494 884976 AERS Farm Mgmt-Tejada	E4105	001563	00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	106,995	40.00%	0.40	42,798		
200493 884977 Lewin Extension Activities	E4105	001080	00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	123,531	27.46%	0.27	33,922		
200491 884979 Rural Sociology-Higgins	E4105	001567	00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	99,320	38.00%	0.38	37,742		
200490 884980 Ag Econ Ext/Marketing-Eborn	E4105	001564	00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	85,571	37.91%	0.38	32,440		
200488 884982 AERS Extension-Ag Econ	E4105	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	10.00%	0.10	14,432		
200488 884982 AERS Extension-Ag Econ	E4105	001053	00	Watson, Philip	Research Faculty	Professor	F6	1.00	113,599	5.00%	0.05	5,680		
200488 884982 AERS Extension-Ag Econ	E4105	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	100,370	5.00%	0.05	5,019		
200488 884982 AERS Extension-Ag Econ	E4105	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	89,606	30.00%	0.30	26,882		
200488 884982 AERS Extension-Ag Econ	E4105	001560	00	Westerhold, Ashlee	Extension Faculty	Assistant Professor	F1	1.00	64,189	100.00%	1.00	64,189		



**UNIVERSITY OF IDAHO AG RESEARCH AND EXTENSION FY2022 BUDGET (FUND TYPE 20)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Fund / Index	Acct	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
								FTE	Salary	Percent	FTE	Salary			
884 Ag Econ Rural Sociology (cont)															
	200488	884982	AERS Extension-Ag Econ	E4105	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	67,439	15.00%	0.15	10,116
	200488	884982	AERS Extension-Ag Econ	E4106	000786	00	Gleason, Gayle	Administrative Assistant 2	-	C1	1.00	42,640	47.55%	0.48	20,275
	200488	884982	AERS Extension-Ag Econ	E4106	001093	-	Vacant	Administrative Assistant	-	C1	1.00	16,329	4.35%	0.04	711
	200487	884983	Regional Economics-Taylor	E4105	001054	00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651	17.50%	0.18	17,614
884 Total														16.09	1,601,514
<b>3998 Total</b>														<b>335.62</b>	<b>24,701,645</b>
<b>2020 Total</b>														<b>335.62</b>	<b>24,701,645</b>
<b>Grand Total</b>														<b>335.62</b>	<b>24,701,645</b>



University  
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# **W.I.M.U. REGIONAL PROGRAM IN VETERINARY MEDICINE**

**OPERATING BUDGETS  
FY2021 - 2022**

**WIMU REGIONAL PROGRAM IN VET MED FY2022 BUDGET (FUND TYPE 24)  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources			Allocation		
	Amount	Percent Of Total		Amount	Percent Of Total
State Appropriations	\$ 2,158,800	95.57%	01 Instruction	\$ 2,158,800	95.57%
Idaho Fish and Game	100,000	4.43%	02 Research	100,000	4.43%
<b>Total Resources</b>	<b>\$ 2,258,800</b>	<b>100.00%</b>	<b>Total Allocations</b>	<b>\$ 2,258,800</b>	<b>100.00%</b>

**Detail of State Appropriation**

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1175	EDIA	\$ 2,158,800
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
<b>Total State Appropriation</b>					<b>\$ 2,258,800</b>

**WIMU REGIONAL PROGRAM IN VET MED FY2022 BUDGET (FUND TYPE 24)**  
**DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Salaries	\$ 365,465	17.36%	\$ 390,791	18.10%
Temporary Help	116,523	5.53%	89,204	4.13%
Fringe Benefits	126,012	5.98%	139,405	6.46%
<b>Sub-total Personnel Costs</b>	<b>\$ 608,000</b>	<b>28.88%</b>	<b>\$ 619,400</b>	<b>28.69%</b>
Travel	\$ 15,000	0.71%	\$ 15,000	0.69%
Other Expense	1,482,500	70.41%	1,524,400	70.61%
<b>Sub-total Operating Expenditures</b>	<b>\$ 1,497,500</b>	<b>71.12%</b>	<b>\$ 1,539,400</b>	<b>71.31%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>Sub-total Capital Outlay</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 2,105,500</b>	<b>100.00%</b>	<b>\$ 2,158,800</b>	<b>100.00%</b>
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
<b>GRAND TOTAL</b>	<b>\$ 2,205,500</b>		<b>\$ 2,258,800</b>	
FTE	5.36		6.05	

**WIMU REGIONAL PROGRAM IN VET MED FY2022 BUDGET (FUND TYPE 24)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3997 - WIMU - Regional Program in Vet Med</b>											
886 WA/ID Veterinary Medicine											
886998 - Caine Center Contract Reserve	-	-	-	-	1,319,551	-	-	-	-	-	1,319,551
886983 - Caine Center	390,791	139,405	89,204	15,000	204,849	-	-	-	-	-	839,249
886980 - ID F & G Wildlife Domestic Disease	-	-	-	-	-	-	-	-	100,000	-	100,000
<b>886 Total</b>	<b>390,791</b>	<b>139,405</b>	<b>89,204</b>	<b>15,000</b>	<b>1,524,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>2,258,800</b>
<b>Grand Total</b>	<b>390,791</b>	<b>139,405</b>	<b>89,204</b>	<b>15,000</b>	<b>1,524,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>2,258,800</b>

**WIMU REGIONAL PROGRAM IN VET MED FY2022 BUDGET (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code						Faculty	Exempt		Class.				Total		
/ Index		Fund	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
<b>2020</b>	<b>Provost</b>														
3997	WIMU - Regional Program in Vet Med														
886	WA/ID Veterinary Medicine														
886983	Caine Center	240003	01INX	AGVETM		2.47	243,074	0.74	47,471	2.84	100,246	-	-	6.05	390,791
<b>886 Total</b>						<b>2.47</b>	<b>243,074</b>	<b>0.74</b>	<b>47,471</b>	<b>2.84</b>	<b>100,246</b>	<b>-</b>	<b>-</b>	<b>6.05</b>	<b>390,791</b>
<b>Grand Total</b>						<b>2.47</b>	<b>243,074</b>	<b>0.74</b>	<b>47,471</b>	<b>2.84</b>	<b>100,246</b>	<b>-</b>	<b>-</b>	<b>6.05</b>	<b>390,791</b>

**WIMU REGIONAL PROGRAM IN VET MED FY2022 BUDGET (FUND TYPE 24)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
<b>2020</b>												
	<b>3997</b>		<b>Provost</b>									
			<b>886</b>	<b>WIMU - Regional Program in Vet Med</b>								
				WA/ID Veterinary Medicine								
	886983	Caine Center	000710 01	Hudson, Jacob	Ranch Production Assistant	-	C1	1.00	33,946	100.00%	1.00	33,946
	886983	Caine Center	000926 00	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	1.00	94,203	70.00%	0.70	65,942
	886983	Caine Center	001170 00	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	1.00	78,203	50.00%	0.50	39,101
	886983	Caine Center	001348 01	Kuther, Edward	Scientific Aide, Senior	-	C1	1.00	44,637	50.00%	0.50	22,318
	886983	Caine Center	001351 01	Boyle, Derek	Lab Asst/Quality Control	-	C1	1.00	35,194	40.00%	0.40	14,077
	886983	Caine Center	001371 01	Griswold, Jodi	Research Aide	-	C1	1.00	29,848	60.00%	0.60	17,909
	886983	Caine Center	001377 00	Hart, Brian	Organic Group Leader	-	E1	1.00	58,843	40.00%	0.40	23,537
	886983	Caine Center	001900 00	England, James	Regular Faculty	Professor	F1	1.00	107,661	100.00%	1.00	107,661
	886983	Caine Center	001901 -	Vacant	Regular Faculty	-	F1	1.00	113,318	26.80%	0.27	30,369
	886983	Caine Center	001906 00	Williams, Janet	Research Scientist, Sr	-	E1	1.00	69,555	34.41%	0.34	23,934
	886983	Caine Center	001909 00	Pollard, Dawn	Student Support Specialist	-	C1	1.00	35,714	33.59%	0.34	11,996
<b>817 Total</b>								<b>11.00</b>	<b>701,121</b>		<b>6.05</b>	<b>390,791</b>
<b>Grand Total</b>								<b>11.00</b>	<b>701,121</b>		<b>6.05</b>	<b>390,791</b>



University  
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# **W.W.A.M.I. MEDICAL EDUCATION**

**OPERATING BUDGETS  
FY2021- 2022**



## WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24) SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
		Percent Of Total			Percent Of Total
State Appropriations	\$ 6,879,400	75.80%	University of Idaho	\$ 4,330,200	47.71%
Miscellaneous Receipts	<u>2,196,600</u>	<u>24.20%</u>	University of Washington	4,745,800	52.29%
<b>Total Resources</b>	<b><u>\$ 9,076,000</u></b>	<b><u>100.00%</u></b>	<b>Total Allocations</b>	<b><u>\$ 9,076,000</u></b>	<b><u>100.00%</u></b>

### Detail of Miscellaneous Receipts

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,295,000
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate		362,400
240002	R3031E	809998	YR 1 Maintenance & Operations Fee - Summer Session (180 SCH)		102,100
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		247,300
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		123,600
240002	R3134E	809998	YR 1 Institutional Maintenance - Summer Session (180 SCH)		66,200

<b>Total Miscellaneous Receipts</b>	<b>\$</b>	<b><u>2,196,600</u></b>
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### Detail of State Appropriation

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1175	EDIB	\$ 6,879,400
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<b>Total State Appropriation *</b>	<b>\$</b>	<b><u>6,879,400</u></b>
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\* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

**WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24)  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Salaries	\$ 2,441,239	58.30%	\$ 2,852,834	65.88%
Temporary Help	122,220	2.92%	122,220	2.82%
Temporary Help - Unallocated State CEC Funding	29,600	0.00%	0	0.00%
Fringe Benefits	791,389	18.90%	926,751	21.40%
<b>Sub-total Personnel Costs</b>	<b>\$ 3,384,448</b>	<b>80.82%</b>	<b>\$ 3,901,805</b>	<b>90.11%</b>
Travel	\$ 60,000	1.43%	\$ 60,000	1.39%
Other Expense	673,052	16.07%	298,395	6.89%
Transfer Out	70,000	1.67%	70,000	1.62%
<b>Sub-total Operating Expenditures</b>	<b>\$ 803,052</b>	<b>19.18%</b>	<b>\$ 428,395</b>	<b>9.89%</b>
Departmental Capital Outlay	-	0.00%	-	0.00%
<b>Sub-total Capital Outlay</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 4,187,500</b>	<b>100.00%</b>	<b>\$ 4,330,200</b>	<b>100.00%</b>
<b>Trustee &amp; Benefit Payment</b>	<b>\$ 4,583,500</b>		<b>\$ 4,745,800</b>	
<b>Grand Total</b>	<b>\$ 8,771,000</b>		<b>\$ 9,076,000</b>	
FTE - State	13.72		13.72	
FTE - Fee Revenue	16.35		21.84	
FTE - Total	30.07		35.56	

**WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24)  
BY ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org / Index</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2020 - Provost</b>											
<b>3962 - WWAMI Medical Education Program</b>											
809 Medical Education Program											
809998 - Medical Education Program	2,852,834	926,751	122,220	60,000	298,395	-	-	-	4,745,800	70,000	9,076,000
<b>809 Total</b>	<b>2,852,834</b>	<b>926,751</b>	<b>122,220</b>	<b>60,000</b>	<b>298,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,745,800</b>	<b>70,000</b>	<b>9,076,000</b>
<b>Grand Total</b>	<b>2,852,834</b>	<b>926,751</b>	<b>122,220</b>	<b>60,000</b>	<b>298,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,745,800</b>	<b>70,000</b>	<b>9,076,000</b>

**WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index		Fund	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
<b>2020</b>	<b>Provost</b>														
<b>3962</b>	<b>WWAMI Medical Education Program</b>														
809	Medical Education Program														
809998	Medical Education Program	240002	01INX			16.56	1,708,813	12.00	794,518	7.00	349,502	-	-	35.56	2,852,834
<b>809 Total</b>						<b>16.56</b>	<b>1,708,813</b>	<b>12.00</b>	<b>794,518</b>	<b>7.00</b>	<b>349,502</b>	<b>-</b>	<b>-</b>	<b>35.56</b>	<b>2,852,834</b>
<b>Grand Total</b>						<b>16.56</b>	<b>1,708,813</b>	<b>12.00</b>	<b>794,518</b>	<b>7.00</b>	<b>349,502</b>	<b>-</b>	<b>-</b>	<b>35.56</b>	<b>2,852,834</b>

**WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>											
<b>3962</b>	<b>WWAMI Medical Education Program</b>											
809	Medical Education Program											
809998	Medical Education Program	000015	-	Vacant	Regular Faculty	-	F6	1.00	\$42,884.40	100.00%	1.00	42,884
809998	Medical Education Program	000042	-	Vacant	Regular Faculty	-	F6	1.00	\$43,485.00	100.00%	1.00	43,485
809998	Medical Education Program	000045	01	Pfeiffer, David	Regular Faculty	Professor	F6	1.00	\$127,108.80	43.48%	0.43	55,267
809998	Medical Education Program	000855	00	Minnich, Scott	Research Faculty	Professor	F1	1.00	\$174,491.20	23.71%	0.24	41,372
809998	Medical Education Program	001202	01	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	1.00	\$78,249.60	25.00%	0.25	19,562
809998	Medical Education Program	001204	01	Fortunato, Elizabeth	Regular Faculty	Professor	F6	1.00	\$115,440.00	30.40%	0.30	35,094
809998	Medical Education Program	001642	01	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	1.00	\$85,020.00	40.00%	0.40	34,008
809998	Medical Education Program	001671	01	Parks, Donna	Clinical Faculty	Associate Professor	F9	0.13	\$9,272.25	100.00%	0.13	9,272
809998	Medical Education Program	001675	01	Rowley, Paul	Regular Faculty	Assistant Professor	F6	1.00	\$74,646.00	25.00%	0.25	18,662
809998	Medical Education Program	001765	-	Vacant	Clinical Faculty	-	F6	1.00	\$71,104.80	100.00%	1.00	71,105
809998	Medical Education Program	002320	-	Vacant	Clinical Faculty	-	F9	0.25	\$25,002.90	100.00%	0.25	25,003
809998	Medical Education Program	002543	00	Vella, Chantal	Regular Faculty	Professor	F6	1.00	\$108,591.60	15.00%	0.15	16,289
809998	Medical Education Program	002930	00	Lodis, Lindsay	Comm & Marketing Manager	-	E1	1.00	\$59,176.00	100.00%	1.00	59,176
809998	Medical Education Program	003494	01	Palmer, Kathleen	Assistant Dir, Project ECHO	-	E1	1.00	\$67,059.20	100.00%	1.00	67,059
809998	Medical Education Program	005851	01	Steffen, Samuel	Program Coordinator	-	C1	1.00	\$55,702.40	100.00%	1.00	55,702
809998	Medical Education Program	005941	01	Kline, Karley	Program Coordinator	-	C1	1.00	\$56,118.40	100.00%	1.00	56,118
809998	Medical Education Program	006129	01	Baker, Russell	Assoc Director	Associate Professor	F1	1.00	\$122,595.20	58.16%	0.58	71,301
809998	Medical Education Program	006150	00	Seegmiller, Jeffrey	Director	Professor	F1	1.00	\$225,347.20	1.00%	0.01	225,347
809998	Medical Education Program	006151	01	Balemba, Onesmo	Regular Faculty	Professor	F6	1.00	\$93,241.20	50.00%	0.50	46,621
809998	Medical Education Program	006152	-	Vacant	Clinical Faculty	-	F9	0.25	\$25,556.70	100.00%	0.25	25,557
809998	Medical Education Program	006153	01	Mallatt, Jon	Clinical Faculty	Associate Professor	F6	1.00	\$76,627.20	100.00%	1.00	76,627
809998	Medical Education Program	006155	-	Vacant	Clinical Faculty	-	F9	0.25	\$25,002.90	100.00%	0.25	25,003
809998	Medical Education Program	006156	01	Sanchez, Belinda	Clinical Faculty	Assistant Professor	F6	1.00	\$72,836.40	100.00%	1.00	72,836
809998	Medical Education Program	006158	01	Day, Summer	Clinical Faculty	Assistant Professor	F9	0.25	\$25,556.70	100.00%	0.25	25,557
809998	Medical Education Program	006159	00	Vu, Thanh-Danae	Clinical Faculty	Assistant Professor	F9	0.25	\$32,065.80	100.00%	0.25	32,066
809998	Medical Education Program	006160	01	Geidl, Rayme	Assoc Director	Assistant Professor	F3	0.50	\$70,907.20	100.00%	0.50	70,907
809998	Medical Education Program	006161	01	Hodges, George	Clinical Faculty	Assistant Professor	F6	1.00	\$71,416.80	100.00%	1.00	71,417
809998	Medical Education Program	006162	01	Bland, Tyler	Clinical Faculty	Assistant Professor	F6	1.00	\$78,764.40	100.00%	1.00	78,764
809998	Medical Education Program	006163	01	Tricola, Kassandra	Clinical Faculty	Assistant Professor	F9	0.25	\$26,083.20	100.00%	0.25	26,083
809998	Medical Education Program	006164	00	Steiner, Molly	Grants & Contracts Splst	-	E1	1.00	\$60,008.00	100.00%	1.00	60,008
809998	Medical Education Program	006165	00	MacFarlane, Dawna	Administrative Assistant	-	C1	1.00	\$38,459.20	100.00%	1.00	38,459
809998	Medical Education Program	006166	00	Martonick, Marlane	Program Manager	-	E1	1.00	\$80,059.20	100.00%	1.00	80,059
809998	Medical Education Program	006168	00	Neal, Stephanie	Financial Assistant	-	C1	1.00	\$42,182.40	100.00%	1.00	42,182
809998	Medical Education Program	006169	01	Worth, Dustin	Clinical Faculty	Associate Professor	F3	0.50	\$108,274.40	100.00%	0.50	108,274
809998	Medical Education Program	006170	01	Freeman, Lynda	Clinical Faculty	Associate Professor	F1	1.00	\$94,681.60	100.00%	1.00	94,682
809998	Medical Education Program	006171	01	Willis, Charla	Clinical Faculty	Assistant Professor	F9	0.25	\$34,382.40	100.00%	0.25	34,382
809998	Medical Education Program	006172	01	Scharnhorst, Angela	Clinical Faculty	Assistant Professor	F9	0.25	\$40,700.40	100.00%	0.25	40,700
809998	Medical Education Program	006173	01	Caldwell, William	Clinical Faculty	Assistant Professor	F9	0.20	\$14,922.96	100.00%	0.20	14,923
809998	Medical Education Program	006174	01	Blades, Kayla	Program Coordinator	-	C1	1.00	\$56,118.40	100.00%	1.00	56,118
809998	Medical Education Program	006175	00	Vincent, Whitney	Program Specialist	-	C1	1.00	\$52,686.40	100.00%	1.00	52,686
809998	Medical Education Program	006176	00	Johnson, Joshua	Laboratory Manager	-	E1	1.00	\$57,200.00	100.00%	1.00	57,200

**WWAMI MEDICAL EDUCATION PROGRAM FY2022 BUDGET (FUND TYPE 24)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
809	Medical Education Program (cont)										
809998	006201	01	Fuerst, Peter	Assoc Director	Associate Professor	F1	1.00	\$146,078.40	100.00%	1.00	146,078
809998	006205	01	Bryant, Elizabeth	Dir, North ID Health Ed Center	-	E1	1.00	\$61,193.60	100.00%	1.00	61,194
809998	006206	-	Vacant	Program Manager, Project ECHO	-	E1	1.00	\$61,006.40	100.00%	1.00	61,006
809998	006207	01	Whitlock, Jessica	Clinic Coord, Project ECHO	-	C1	1.00	\$48,235.20	100.00%	1.00	48,235
809998	006240	01	Smith, Lachelle	Director, Project ECHO	-	E1	1.00	\$91,811.20	100.00%	1.00	91,811
809998	006250	-	Vacant	Program Manager, Project ECHO	-	E1	1.00	\$52,000.00	100.00%	1.00	52,000
809998	006253	01	Casanova, Madeline	Postdoctoral Fellow	-	P1	1.00	\$51,022.40	100.00%	1.00	51,022
809998	006321	01	Nelson, Megan	Postdoctoral Fellow	-	P1	1.00	\$51,022.40	100.00%	1.00	51,022
809998	006378	-	Vacant	Clinical Faculty	-	F9	0.13	\$9,683.70	100.00%	0.13	9,684
809998	006518	00	Martin, Brad	Director, Development	-	E1	1.00	\$102,960.00	100.00%	1.00	102,960
<b>809 Total</b>							<b>41.45</b>	<b>3,494,042</b>		<b>34.57</b>	<b>2,852,834</b>
<b>Grand Total</b>							<b>41.45</b>	<b>3,494,042</b>		<b>34.57</b>	<b>2,852,834</b>



University  
of Idaho

# **FOREST UTILIZATION RESEARCH**

**OPERATING BUDGETS  
FY2021 - 2022**

**FOREST UTILIZATION RESEARCH FY2022 BUDGET (FUND TYPE 24)  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

**Estimated Resources**

**Allocation**

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,447,700	704976 - Mica Creek Watershed Project	\$ 132,322	9.10%
		704997 - State Auditor Billings	3,755	0.30%
		704988 - Rangeland Center	262,640	18.10%
		704989 - Ecosystem Serv & Prod Program	55,128	3.80%
		704999 - College Forest	188,047	13.00%
		704990 - Fire Science and Mgt Program	539	0.00%
		704987 - Rangeland Analyst	105,959	7.30%
		704998 - Resource Policy Analysis Group	474,835	32.90%
		704996 - Forest Nursery	96,897	6.70%
		704986 - Forest Economist	127,578	8.80%
<b>Total Resources</b>	<b>\$ 1,447,700</b>	<b>Total Allocations</b>	<b>\$ 1,447,700</b>	<b>100.00%</b>

**Detail of State Appropriation**

240000 R3741 704999	Forest Utilization Research Base - Senate Bill 1187	EDJA	\$ 1,447,700
<b>Total State Appropriation</b>			<b>\$ 1,447,700</b>



**FOREST UTILIZATION RESEARCH FY2022 BUDGET (FUND TYPE 24)  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Salaries	\$ 905,158	65.00%	\$ 932,916	65.00%
Temporary Help	27,173	2.00%	27,173	2.00%
Fringe Benefits	326,069	23.00%	325,011	22.00%
<b>Sub-total Personnel Costs</b>	<b>\$ 1,258,400</b>	<b>90.00%</b>	<b>\$ 1,285,100</b>	<b>89.00%</b>
Travel	\$ 48,900	3.00%	\$ 48,900	3.00%
Other Expense	113,700	8.00%	113,700	8.00%
<b>Sub-total Operating Expenditures</b>	<b>\$ 162,600</b>	<b>11.00%</b>	<b>\$ 162,600</b>	<b>11.00%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>Sub-total Capital Outlay</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 1,421,000</b>	<b>101.00%</b>	<b>\$ 1,447,700</b>	<b>100.00%</b>
<b>FTE</b>	<b>12.68</b>		<b>12.68</b>	

**FOREST UTILIZATION RESEARCH FY2022 BUDGET (FUND TYPE 24)  
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3987 - Forest Utilization Research</b>											
704 Forest Utilization Research											
704976 - Mica Creek Watershed Project	74,916	28,606	-	13,500	15,300	-	-	-	-	-	132,322
704989 - Ecosystem Serv & Prod Program	21,582	8,901	1,100	900	22,645	-	-	-	-	-	55,128
704990 - Fire Science and Mgt Program	-	43	496	-	-	-	-	-	-	-	539
704987 - Rangeland Analyst	78,021	22,938	-	-	5,000	-	-	-	-	-	105,959
704997 - State Auditor Billings	-	-	-	-	3,755	-	-	-	-	-	3,755
704998 - Resource Policy Analysis Group	325,304	111,030	501	12,000	26,000	-	-	-	-	-	474,835
704986 - Forest Economist	98,592	28,986	-	-	-	-	-	-	-	-	127,578
704988 - Rangeland Center	159,397	59,743	-	22,500	21,000	-	-	-	-	-	262,640
704999 - College Forest	104,893	38,078	25,076	-	20,000	-	-	-	-	-	188,047
704996 - Forest Nursery	70,211	26,686	-	-	-	-	-	-	-	-	96,897
<b>704 Total</b>	<b>932,916</b>	<b>325,011</b>	<b>27,173</b>	<b>48,900</b>	<b>113,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,447,700</b>
<b>Grand Total</b>	<b>932,916</b>	<b>325,011</b>	<b>27,173</b>	<b>48,900</b>	<b>113,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,447,700</b>

**FOREST UTILIZATION RESEARCH FY2022 BUDGET (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /				Faculty		Exempt		Class.	Classified	Total				
Index	Fund	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
<b>2020</b>	<b>Provost</b>													
<b>3987</b>	<b>Forest Utilization Research</b>													
704	Forest Utilization Research													
704976	Mica Creek Watershed Project	240000	01DRO	704MCA	0.19	17,196	1.00	57,720	-	-	-	-	1.19	74,916
704986	Forest Economist	240000	02ESO	704ECN	1.00	98,592	-	-	-	-	-	-	1.00	98,592
704987	Rangeland Analyst	240000	02ESO	704RNA	0.91	78,021	-	-	-	-	-	-	0.91	78,021
704988	Rangeland Center	240000	02ESO	704RNG	0.49	46,412	1.00	61,464	1.00	51,522	-	-	2.49	159,397
704989	Ecosystem Serv & Prod Program	240000	02ESF	704ESP	-	-	0.10	20,084	0.04	1,498	-	-	0.14	21,582
704996	Forest Nursery	240000	02ESO	704NUR	0.19	17,196	0.80	53,015	-	-	-	-	0.99	70,211
704998	Resource Policy Analysis Group	240000	02ESO	704RPA	2.31	190,686	2.00	134,618	-	-	-	-	4.31	325,304
704999	College Forest	240000	02ESO	704COF	0.65	60,297	1.00	44,595	-	-	-	-	1.65	104,893
<b>704 Total</b>					<b>5.74</b>	<b>508,400</b>	<b>5.90</b>	<b>371,496</b>	<b>1.04</b>	<b>53,019</b>	-	-	<b>12.68</b>	<b>932,916</b>
<b>Grand Total</b>					<b>5.74</b>	<b>508,400</b>	<b>5.90</b>	<b>371,496</b>	<b>1.04</b>	<b>53,019</b>	-	-	<b>12.68</b>	<b>932,916</b>

**FOREST UTILIZATION RESEARCH FY2022 BUDGET (FUND TYPE 24)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>										
<b>3987</b>	<b>Forest Utilization Research</b>										
704	Forest Utilization Research										
704989	000016	00	Hacker, Steven	Snr Dir, Ops & Outreach	-	E1	1.00	106,475	4.69%	0.05	4,993
704988	003624	-	Vacant	Communications Specialist	-	C1	1.00	51,522	100.00%	1.00	51,522
704998	003626	01	Alward, Gregory	Senior Researcher	-	E1	1.00	63,960	100.00%	1.00	63,960
704999	003683	00	Keefe, Robert	Program Head	Associate Professor	F6	1.00	94,832	45.45%	0.45	43,102
704998	003725	00	Wilson, Patrick	Regular Faculty	Associate Professor	F6	1.00	80,309	100.00%	1.00	80,309
704989	003730	01	Kokenge, Elise	Administrative Assistant II	-	C1	1.00	36,358	1.37%	0.01	499
704998	003740	-	Vacant	Principal Researcher	-	E1	1.00	70,658	100.00%	1.00	70,658
704998	003770	01	Becker, Dennis	Dean	Professor	F1	1.00	213,824	12.60%	0.13	26,942
704988	003792	00	Launchbaugh, Karen	Regular Faculty	Professor	F6	1.00	98,701	29.60%	0.30	29,216
704989	003870	00	Stout, Kimberly	Administrative Assistant II	-	C1	1.00	37,003	2.70%	0.03	998
704999	003951	-	Vacant	Forester	-	E1	1.00	44,595	100.00%	1.00	44,595
704998	003960	-	Vacant	Director	-	F6	1.00	66,239	100.00%	1.00	66,239
704998	003961	-	Vacant	Research Social Scientist	-	E1	-	-	100.00%	-	-
704988	003963	-	Vacant	Manager 5	-	E1	-	-	100.00%	-	-
704996	003990	01	Regan, Donald	Manager	-	E1	1.00	66,269	80.00%	0.80	53,015
704976	003991	-	Vacant	Miscellaneous Groups (EX)	-	E1	1.00	57,720	100.00%	1.00	57,720
704976	003992	-	Vacant	Miscellaneous Groups (F6)	-	F9	0.96	85,980	20.00%	0.19	17,196
704988	003992	-	Vacant	Miscellaneous Groups (F6)	-	F9	0.96	85,980	20.00%	0.19	17,195
704996	003992	-	Vacant	Miscellaneous Groups (F6)	-	F9	0.96	85,980	20.00%	0.19	17,196
704998	003992	-	Vacant	Miscellaneous Groups (F6)	-	F9	0.96	85,980	20.00%	0.19	17,196
704999	003992	-	Vacant	Miscellaneous Groups (F6)	-	F9	0.96	85,980	20.00%	0.19	17,196
704987	003993	00	Johnson, Tracey	Director	Assistant Professor	F6	1.00	85,831	90.90%	0.91	78,021
704999	003994	-	Vacant	Miscellaneous Groups	-	E1	-	-	100.00%	-	-
704986	003995	00	Latta, Gregory	Research Faculty	Associate Professor	F6	1.00	98,592	100.00%	1.00	98,592
704989	003996	-	Vacant	Miscellaneous Groups	-	E1	0.05	15,092	100.00%	0.05	15,092
704989	003997	-	Vacant	Miscellaneous Groups	-	C1	-	-	100.00%	-	-
704988	004308	01	Winford, Eric	Assoc Dir, Rangeland Center	-	E1	1.00	61,464	100.00%	1.00	61,464
<b>704 Total</b>							<b>21.85</b>	<b>1,779,345</b>		<b>12.68</b>	<b>932,916</b>
<b>Grand Total</b>							<b>21.85</b>	<b>1,779,345</b>		<b>12.68</b>	<b>932,916</b>



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# **IDAHO GEOLOGICAL SURVEY**

**OPERATING BUDGETS  
FY2021 - 2022**

## IDAHO GEOLOGICAL SURVEY FY2022 BUDGET (FUND TYPE 24)

### SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation	
	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,128,300	02 - Research	\$ 1,128,300	100.00%
<b>Total Resources</b>	<b><u>\$ 1,128,300</u></b>	<b>Total Allocations</b>	<b><u>\$ 1,128,300</u></b>	<b><u>100.00%</u></b>
<b>Detail of State Appropriation</b>				
240004 R3741 817997		Geological Survey - Senate Bill 1187	EDJB	\$ 1,128,300
<b>Total State Appropriation</b>				<b><u>\$ 1,128,300</u></b>

**IDAHO GEOLOGICAL SURVEY FY2022 BUDGET (FUND TYPE 24)**  
**DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Salaries	\$ 785,922	71.11%	\$ 808,586	71.66%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	308,578	27.92%	309,014	27.39%
<b>Sub-total Personnel Costs</b>	<b>\$ 1,094,500</b>	<b>99.03%</b>	<b>\$ 1,117,600</b>	<b>99.05%</b>
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	10,700	0.97%	10,700	0.95%
<b>Sub-total Operating Expenditures</b>	<b>\$ 10,700</b>	<b>0.97%</b>	<b>\$ 10,700</b>	<b>0.95%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>Sub-total Capital Outlay</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 1,105,200</b>	<b>100.00%</b>	<b>\$ 1,128,300</b>	<b>100.00%</b>
<b>FTE</b>	<b>11.13</b>		<b>11.24</b>	

**IDAHO GEOLOGICAL SURVEY FY2022 BUDGET (FUND TYPE 24)  
BY ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org / Index</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2060 - Research</b>											
<b>3979 - Research Centers and Institutes</b>											
817 Idaho Geological Survey											
817997 - Idaho Geological Survey Operations	808,586	309,014	-	-	10,700	-	-	-	-	-	1,128,300
<b>704 Total</b>	<b>808,586</b>	<b>309,014</b>	<b>-</b>	<b>-</b>	<b>10,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,128,300</b>
<b>Grand Total</b>	<b>808,586</b>	<b>309,014</b>	<b>-</b>	<b>-</b>	<b>10,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,128,300</b>



**IDAHO GEOLOGICAL SURVEY FY2022 BUDGET (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /				Faculty		Exempt		Class.		Total				
Index	Fund	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
<b>2060</b>														
<b>3979</b>														
817														
817997	240004	01DRO	817OPS		2.00	183,248	6.37	472,578	2.88	152,760	-	-	11.24	808,586
<b>817 Total</b>					<b>2.00</b>	<b>183,248</b>	<b>6.37</b>	<b>472,578</b>	<b>2.88</b>	<b>152,760</b>	<b>-</b>	<b>-</b>	<b>11.24</b>	<b>808,586</b>
<b>Grand Total</b>					<b>2.00</b>	<b>183,248</b>	<b>6.37</b>	<b>472,578</b>	<b>2.88</b>	<b>152,760</b>	<b>-</b>	<b>-</b>	<b>11.24</b>	<b>808,586</b>

**IDAHO GEOLOGICAL SURVEY FY2022 BUDGET (FUND TYPE 24)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
<b>2060</b>	<b>Research</b>											
<b>3979</b>	<b>Research Centers and Institutes</b>											
817	Idaho Geological Survey											
817997	Idaho Geological Survey Operations	001227	00	Tedrow, Linda	GIS Analyst	-	C1	1.00	68,037	100.00%	1.00	68,037
817997	Idaho Geological Survey Operations	004750	01	Lewis, Reed	Research Faculty-IGS	Professor	F1	1.00	92,456	100.00%	1.00	92,456
817997	Idaho Geological Survey Operations	004751	00	Barton, Mark	Senior Petroleum Geologist	-	E1	1.00	69,863	100.00%	1.00	69,863
817997	Idaho Geological Survey Operations	004752	01	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	1.00	90,792	100.00%	1.00	90,792
817997	Idaho Geological Survey Operations	004753	01	Feeney, Dennis	Senior Researcher	-	E1	1.00	65,582	100.00%	1.00	65,582
817997	Idaho Geological Survey Operations	004754	00	Clark, Alexandra	Hydrogeologist	-	E1	1.00	70,158	100.00%	1.00	70,158
817997	Idaho Geological Survey Operations	004755	01	Difiori, Russell	Senior Geologist	-	E1	1.00	60,195	75.00%	0.75	45,146
817997	Idaho Geological Survey Operations	004756	00	Berti, Claudio	Director/State Geologist, IGS	-	E1	1.00	107,099	100.00%	1.00	107,099
817997	Idaho Geological Survey Operations	004757	-	Vacant	Data Preservation Specialist	-	C1	-	-	100.00%	-	-
817997	Idaho Geological Survey Operations	004762	00	Brabb, John	Budget Specialist	-	C1	1.00	47,632	100.00%	1.00	47,632
817997	Idaho Geological Survey Operations	004763	00	Hopkins, Nathan	Geoscience Mgr, DML	-	E1	1.00	70,013	61.94%	0.62	43,364
817997	Idaho Geological Survey Operations	004765	00	Pekas, Kristen	Management Assistant, IGS	-	C1	0.88	37,092	100.00%	0.88	37,092
817997	Idaho Geological Survey Operations	004766	00	Lifton, Zachery	Geologic Hazard Geologist	-	E1	1.00	71,365	100.00%	1.00	71,365
<b>817 Total</b>								<b>11.88</b>	<b>850,284</b>		<b>11.24</b>	<b>808,586</b>
<b>Grand Total</b>								<b>11.88</b>	<b>850,284</b>		<b>11.24</b>	<b>808,586</b>