

TO: CNR DEPARTMENTS
FROM: Cathryn Knock, Business Operations Manager
DATE: 5/20/2014
SUBJECT: FY15 Rates

General UI Information

- UI DUNS # (DUN and Bradstreet Number) 075746271
- UI EIN # (Employer Identification Number) 82-6000945
- UI is an 1862 Land-Grant University
- Authorized Organizational Representative (AOR)
Polly Knutson, Director of Research Administration

F&A Rate Table

Type	FY15	FY16	Base*
Organized Research			
On-Campus	45.3%	45.3%	MTDC
Off-Campus**	26.0%	26.0%	MTDC
Instruction			
On-Campus	56.0%	56.0%	MTDC
Off-Campus**	26.0%	26.0%	MTDC
Public Service/Outreach			
On-Campus	34.0%	34.0%	MTDC
Off-Campus**	26.0%	26.0%	MTDC
Ag & Forestry Exp. Station***	34.0%	34.0%	MTDC
State of Idaho (not including Fed. Pass-through)	20.0%	20.0%	TDC
CESU (Fed. Funding Agency must be part of CESUs below)	17.5%	17.5%	TDC
Rocky Mountain Research Station (RMRS-CESU)			
Great Basin (GB-CESU)			
Pacific Northwest (PNW-CESU)			

* MTDC = Modified Total Direct Cost, excludes Tuition/Fees, Equipment >\$5K, and portion of subcontract in excess of \$25K;
TDC = Total Direct Costs – NO exclusions, all direct cost items subject to F&A

A project may be designated as "off-campus" if **more than 2/3 of the **work** occurs at locations other than University owned or operated facilities and indirect costs associated with physical plant and library are not considered applicable.

** *A project may be designated as "Agricultural and Forestry Experiment Station" if **more** than 2/3 of the work occurs at the following locations: Aberdeen R&E Center; Caine Veterinary Teaching Center; Kimberly R&E Center; Sandpoint R&E Center; Southwest Idaho R&E Center (Caldwell or Parma); Teton R&E Center (Newdale); Twin Falls R&E Center; U.S. Sheep Experiment Station (Dubois): **Taylor Ranch Field Station; McCall Field Campus**

FY15 Graduate Student Stipend Rates (CNR Suggested) – Based on FY Appointments:

Level	Rate/hr.
Masters	\$16.72
PhD	\$19.07
PhD Special (passed prelims)	\$21.05

FY 15 has 2080 hours for full time – 1040 for half time. AY 14 has 1560 hours for full time – 780 for half time.

Graduate Fees:

Estimated FY15 Rates - Full-time rate for 9 - 20 credits /Graduate: \$3,945/semester

Estimated FY15 Rates - Part-time graduate fee per credit for 1 - 8 credits - \$440.00/credit

Estimated FY15 Rates - Student Health Insurance (SHIP) – \$983 per semester

See: <http://www.uidaho.edu/studentaffairs/studenthealthcenter/ship> for updates.

Fringe Benefits Tables

(Estimated) Benefit rates: Faculty and staff (These rates vary if employee is involved in higher risk employment activities.) See: <http://www.uidaho.edu/osp/fringebenefitstable>

Salary Range	Fringe %
Up to 20,000	67%
20,000 - 25,000	58.5%
25,000 - 30,000	52.5%
30,000 - 35,000	48%
35,000 - 40,000	45%
40,000 - 45,000	42.5%
45,000 - 50,000	41%
50,000 - 55,000	40.5%
55,000 - 60,000	38.5%
60,000 - 65,000	37%

Non-Salaried	Fringe %
IH with PERSI	29.5%
IH non-PERSI	9%

Student	Fringe %
Academic Yr. Only	1%
Summer	9%
Year Round	3%

AY Faculty	Fringe %
Summer	21%

To calculate estimated fringe rate for salaries over \$65,000 take the annual base salary times 21%; add \$9,100 (insurance); divide by annual base salary.

Ex. $\$75,000 * .21 = \$15,750$;
 $\$15,750 + \$9,100 = \$24,850$;
 $\$24,850 / \$75,000 = 33.1\%$ rate

Travel and per diem rates:

See: <http://www.uidaho.edu/controller/travel/travelforms/perdiem>

	In-State	Out-of-State	
Breakfast	\$ 7.50	\$ 11.50	or 25% of Federal Rate
Lunch	\$ 10.50	\$ 16.10	or 35% of Federal Rate
Dinner	\$ 16.50	\$ 25.30	or 55% of Federal Rate

In-state travel -- \$30 a day; out-of-state travel --\$46 a day; or the Federal Rate found at: <http://www.gsa.gov/portal/category/21287>.

Mileage Rate - \$0.555/mile for use of privately-owned vehicles

Departure	Return
7 am and after no breakfast	8 am and before no per diem
11 am and after no lunch	2 pm and before no lunch
5 pm and after no per diem	7 pm and before no dinner

APM 45.22 2% Direct Charge Calculation

- 1) Convert faculty salary from annual rate to monthly rate by dividing contract salary amount by number of months in contract year – AY is 9 months, FY is 12 months.
- 2) Multiply monthly salary from Step 1 by number of months in project period.
- 3) Multiply total from Step 2 by 2% to calculate required salary. This salary can be either Summer or AY salary.
- 4) Add appropriate fringe and F&A.

Additional links to OSP proposal services can be found at: <http://www.uidaho.edu/osp>

EIPRS Proposal Routing System - <https://www.sites.uidaho.edu/osp/>

Cayuse Proposal Submission System – <http://uidaho.cayuse424.com/>

Note: All changes to grants/contracts such as Sponsor Prior Approval requests (no-cost time extensions, change of PI, change of effort,) etc. must be routed to the attention of your CNR Grants and Contracts Specialist for review and submission to OSP.