## **<u>FWRTPEC</u>** Base Budget by Primary Expense Code ARGOS PDF Version

For a PDF version, please go to: *Finance*.*Production*.*Departmental Financial Reporting*.*Base Budget by Primary Expense Code* (*FWRTPEC*).*Dashboard* 

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Chart 9 Reporting	
Chart V Crosswalk Queries	
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Approval Queues Cheat Sheet by Level 3	
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Approvals Routing by Approver - Chart V	
<ul> <li>Base Budget by Primary Expense Code (FWRTPEC)</li> </ul>	
Dashboard	
FWRTPEC (Chart V)	
FWRTPEC by Fund Type	
FWRTPEC Data Extract	

After clicking on the Dashboard link, choose one of the banded reports at the top of the screen. The FWRTPEC (Chart V) version sorts by program code category (i.e. instruction, research, etc.) only. The FWRTPEC by Fund Type version sorts first by fund type and then by program code category:



Enter the Budget ID (FY##) and your level 3 code to see everything.

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Click on the disk icon at the top of the screen to save the report or on the email icon to have it emailed to you. Once you click on "Save" or "Send", Argos will start generating your report which will take a few minutes.

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## Here's an example of the PDF.

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Index	Org Title	Fund	Org Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expense	\$5K or > Capital S Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee / Benefits	Transfer	Total
<u> 2020 - 3999</u>	- Col of Letters, Arts & Social Sci.															
10 - Gen	eral Education															
0	1 - Instruction															
671991	Martin Institute	100000	671 01IM	X 671GED		\$184,425	\$0	\$0	Ś	0 Ś	0 \$0	\$0	\$0	\$0	\$0	\$184,425
697998	CLASS General Studies	100000	697 01I	X 697GNL		\$143,104	\$0	\$0	ŝ	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$143,104
706937	Lionel Hamption School of Music	100000	706 01I	X 706GED		\$1,724,646	\$0	\$3,229	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$1,727,875
710958	Theatre Arts	100000	710 01I	X 710GED		\$658,074	\$0	\$4,810	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$662,884
722970	Journalism and Mass Media	100000	722 01I	X 722GED		\$733,528	\$0	\$6,012	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$739,540
722969	Journalism and Mass Media	100000	722 01I	X 722IPT		\$0	\$0	\$942	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$942
741972	History	100000	741 01I	X 741GED		\$732,661	\$0	\$344	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$733,005
787978	Letters, Arts & Soc Sci Dean	100000	787 01I	X 787GES		\$0	\$0	\$0	\$	0 \$462,37	2 \$0	\$0	\$0	\$0	\$0	\$462,372
787967	Letters, Arts & Soc Sci Dean	100000	787 01I	X 787MSC		\$318,057	\$0	\$0	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$318,057
797990	Anthroplology Lab	100000	797 01D	2 797GED		\$52,000	\$0	\$3,207	s	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$55,207
799979	Modern Languages & Cultures	100000	799 01IM	X 799GED		\$500,788	\$0	\$0	ş	0 ş	0 \$0	\$0	\$0	\$0	\$0	\$500,788
82/948	Psychology & Communication Studies	100000	82/ 011	X 82/PCS		\$1,397,456	\$0	\$1/3	5	0 Ş	0 \$0	\$0	\$0	\$0	\$0	\$1,397,629
852966	Sociology & Anthropology	100000	852 011	X 852GED		\$1,021,432	\$0	\$0	ş	0 Ş	0 \$0	\$0	\$0	\$0	\$0	\$1,021,432
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0039/3	English	100000	005 UIII 965 01TA			\$115,200	\$0 ¢0	\$0 ¢720	ş	0 \$50,00	10 ŞU 10 ¢0	\$0 ¢0	\$0 \$0	\$0 ¢0	\$0 ¢0	\$145,206
902002	English Relitics and Philosophy	100000	005 UIII 902 0110	N 003GED		\$1,556,110	\$0 ¢0	\$750 és 447	\$	U 3	0 ŞU	\$0 ¢0	\$0 \$0	\$0 ¢0	\$0 ¢0	\$1,558,840
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		Total - I	nstruction			\$10,147,076	\$0	\$27,950	\$	0 \$492,37	2 \$0	\$0	\$0	\$0	\$0	\$10,667,398
0	4 - Academic Support															
787981	Letters, Arts & Soc Sci Dean	100000	787 04D	A 787ADM		\$572,616	\$0	\$2,616	Ś	0 ś	0 \$0	\$0	\$0	\$0	\$0	\$575,232
787979	Letters, Arts & Soc Sci Dean	100000	787 04A	C 787CSU		\$70,000	\$0	\$0	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$70,000
		Total - A	Academic Su	oport		\$642,616	\$0	\$2,616	\$	0 \$	0 \$0	\$0	\$0	\$0	\$0	\$645,232
		<u>Total - C</u>	General Educ	ation		<u>\$10,789,692</u>	<u>\$0</u>	<u>\$30,566</u>	5	<u>\$492,37</u>	2 <u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$11,312,630</u>
Total - Col	l of Letters, Arts & Social Sci.					\$10,789,692	\$0	\$30,566	\$	9 \$492,37	2 \$0	\$0	\$0	\$0	\$0	\$11,312,630
Grand	Total:					\$10,789,692	\$0	\$30,566	\$	0 \$492,37	2 \$0	\$0	\$0	\$0	\$0	\$11,312,630

## Detail of Budget Allocations - By Fund Type 2019-JUL-01 through 2020-JUN-30

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