

University of Idaho

Summary of Sources and Uses of Funds

Fiscal Year 2010

	Appropriation	4.0%	6.0%
1 General Account	\$82,748,000	\$3,309,900	\$4,964,900
2 Reduction Target by Function			
3 Instruction	\$38,385,847	\$1,551,400	\$1,974,700
4 Research	3,852,694	154,900	168,000
5 Public Service	379	200	200
6 Academic Support	4,719,872	190,100	255,400
7 Libraries	4,599,538	275,600	303,700
8 Student Services	3,604,025	150,000	183,200
9 Institutional Support	10,283,782	451,000	775,500
10 Athletics Support	1,853,037	65,400	128,900
11 Physical Plant	13,057,229	471,300	1,175,300
12 Scholarships & Fellowships	2,391,597		
13 Auxiliary Enterprises (1) & (3)			
14 Mandatory Transfers			
15 Other			
16 One-time Replacement Capital			
17			
18 Total Potential Reductions	\$82,748,000	\$3,309,900	\$4,964,900
19			
20			
21 Employee FTE	1,187.21	20.25	20.25
22			