

University of Idaho
Sustainable Financial Model for Academics
FY22-25 Target Setting
5 Year Enrollment Growth

		Expected Increases							Prediction Fall 2025			Potential Target
		Baseline Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	5 Year Total	Fall 2025	Increase over Fall 2020	% Change over Fall 2020	Total Proportional Increase of 1500
Agricultural & Life Sciences	UG	702	5	15	23	31	37	111	813	111	16%	116
	Grad	152	4	12	5	5	4	30	182	30	20%	25
Agricultural & Life Sciences Total		854	9	27	28	36	41	141	995	141	17%	141
Art & Architecture	UG	493	5	15	18	18	18	74	567	74	15%	81
	Grad	89	-1	5	6	6	6	22	111	22	25%	15
Art & Architecture Total		582	4	20	24	24	24	96	678	96	17%	96
Business & Economics	UG	925	28	15	30	35	41	149	1,074	149	16%	152
	Grad	33	2	2	0	2	3	9	42	9	27%	5
Business & Economics Total		958	30	17	30	37	44	158	1,116	158	17%	158
Education, Health & Human Sci	UG	664	4	10	10	13	15	52	716	52	8%	110
	Grad	370	54	5	25	10	25	119	489	119	32%	61
Education, Health & Human Sci Total		1,034	58	15	35	23	40	171	1,205	171	17%	171
Engineering	UG	1,030	1	40	42	43	44	170	1,200	170	17%	170
	Grad	425	1	17	17	18	17	70	495	70	16%	70
Engineering Total		1,455	2	57	59	61	61	240	1,695	240	17%	240
Law	Grad	353	-3	41	16	16	17	87	440	87	25%	75
	Conc	100	-60	-40	0	0	0	-100	0	-100	-100%	0
Law Total		453	-63	1	16	16	17	-13	440	-13	-3%	75
Letters Arts & Social Sciences	UG	1,838	47	62	63	65	68	305	2,143	305	17%	303
	Grad	246	5	8	8	9	9	39	285	39	16%	41
Letters Arts & Social Sciences Total		2,084	52	70	71	74	77	344	2,428	344	17%	344
Natural Resources	UG	543	15	10	23	30	31	109	652	109	20%	90
	Grad	324	12	18	6	0	0	36	360	36	11%	53
Natural Resources Total		867	27	28	29	30	31	145	1,012	145	17%	143
Science	UG	643	1	5	15	35	50	106	749	106	16%	106
	Grad	167	1	3	4	8	12	28	195	28	17%	28
Science Total		810	2	8	19	43	62	134	944	134	17%	134
Grand Total		9,094	121	243	311	344	397	1,416	10,510	1,416	16%	1,500