

University of Idaho

STUDENT TUITION AND FEE OVERVIEW OPEN FORUM MARCH 28, 2024

HOUSEKEEPING

• IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE.

THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)





WHY ARE WE HERE TODAY?

ASPECTS OF THE STUDENT EXPERIENCE

STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING **PROCESS IS A TOP PRIORITY**

WE WELCOME COMMENTS:

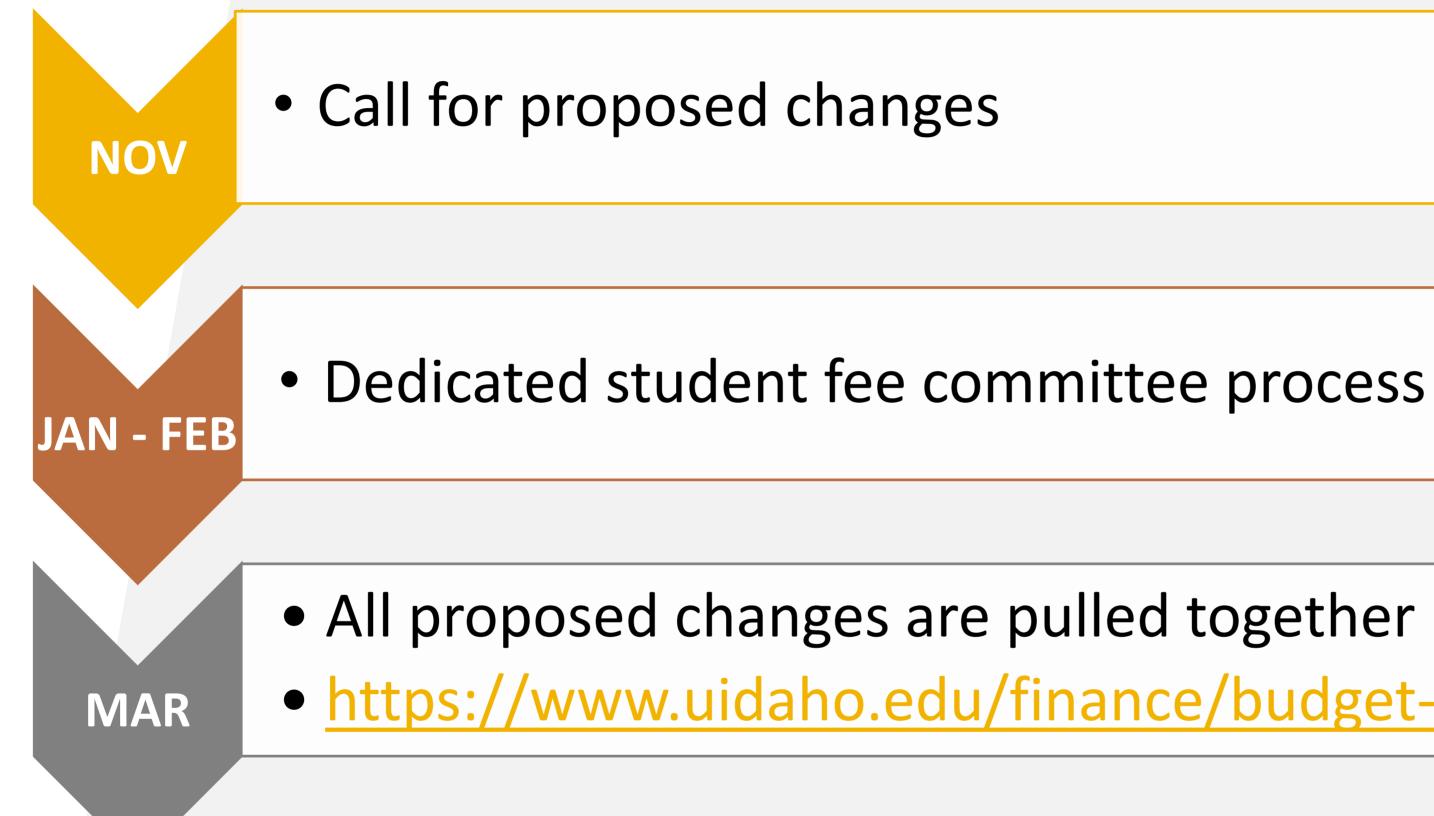


TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY





HOW DID WE GET HERE?



- The initial notice is the official start of the public comment period. lacksquare
- Today is your opportunity to ask questions and provide feedback regarding the proposed changes.





• All proposed changes are pulled together into the Initial Notice https://www.uidaho.edu/finance/budget-office/student-fees



COMPONENTS OF THE FULL-TIME TUITION AND FEE PACKAGE

MANDATORY FEES

- COMMITTEE
- OTHER MANDATORY FEES: FACILITY AND TECHNOLOGY
- TUITION



DEDICATED ACTIVITY FEES RECOMMENDED BY THE DEDICATED STUDENT FEE



DEDICATED STUDENT FEE COMMITTEE

- **GRADUATE AND LAW STUDENTS**
 - ASUI (4):
 - GPSA (2):
 - SBA (1):

Tanner McClain, Saloni Khetan, Emily Scrupps, Haily Oldham Abbey Rode, Ada Marquez Acevedo Kate Belt

- THE DEDICATED STUDENT FEE COMMITTEE
- RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN
- PART OF THE OVERALL MANDATORY FEE PROPOSAL
- UNDERLYING ASSUMPTIONS, ETC.



THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE,

UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO

THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A

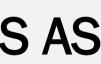
THESE RECOMMENDED CHANGES ARE COMBINED WITH CHANGES TO OTHER MANDATORY FEES AS

THE INSTITUTION MAY NEED TO MAKE REVISIONS TO THE RECOMMENDATION DUE TO CHANGES IN











DEDICATED STUDENT ACTIVITY FEES

CURRENT TOTAL

Changes:

Change in Employee Compensation (CEC)

Academic Success

Undergraduate Research Office

Career Services (NEW FEE)

Equity & Diversity Administrative Support

Tribal Relations: Tribal Liaison

Women's Center

Golf Course

Student Government (6% Optional Fee)

Total Changes:

PROPOSED TOTAL

REQUESTED	RECOMMENDATION
	\$710.47
(1%) \$5.73	(3%) \$17.19
1.50	1.50
0.17	0.17
3.48	2.00
1.33	1.33
0.82	0.82
2.62	1.50
1.00	0.00
0.15	0.15
\$16.80	\$24.66
	(3.5%) \$735.13



FACILITY AND TECHNOLOGY FEES

MANDATORY FEE TYPE

Facility Fee

Technology Fee

TOTAL



CURRENT RATE	PROPOSED CHANGE	PROPOSED RATE
\$340.03	(1.29)	\$338.74
87.50	2.63	90.13
\$427.53	\$1.34	(0.3%) \$428.87





MANDATORY FEES IN TOTAL STATE BOARD POLICY PUTS ALL MANDATORY FEES INTO ONE OF FOUR FEE CATEGORIES WHICH ARE THEN USED WHEN WE SUBMIT OUR **REQUEST FOR STATE BOARD APPROVAL:**

- Marching Band
- Institutional Operations, Services and Support: Examples include Campus ID Card (Vandal Card), Diversity Center, Facility, Technology and Early Childhood Center
- Student Health and Wellness: Examples include Recreation and Wellbeing, Student Health Services and Counseling and Testing Center:
- request that this subset be refunded to them (more to come on this).

Student Enrollment, Engagement and Success: Examples include Academic Success, Spirit Squad and

Student Government: Supports Associated Students University of Idaho, Graduate and Professional Students Association and Student Bar Association. A subset of this fee is optional with students having the opportunity to



MANDATORY FEES IN TOTAL (CONT)

Mandatory Fees per Semester:

Total

Change details:

Student Enrollment, Engagement and Success

Institutional Operations, Services and Support

Student Health and Wellness

Student Government

Student Government – Opt Out Portion



FY2024	FY2025	\$ Change	% Change
\$1,138.00	\$1,164.00	\$ 26.00	2.3%
57.66	61.84	4.18	7.2%
824.05	839.75	15.70	1.9%
186.16	190.81	4.65	2.5%
66.03	67.35	1.32	2.0%
4.10	4.25	0.15	3.7%

These changes are the sum of the recommendation of the Dedicated Student Fee Committee, as well as changes to the Facility and Technology Fees





OPTIONAL FEE STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed spring of 2021, the state directed the Idaho State Board of Education to ... "evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice".

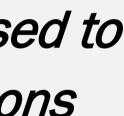
REVISED STATE BOARD POLICY:

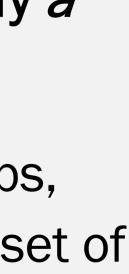
In response to this law, State Board of Education policy was revised to allow institutions to identify a *portion* of their Student Government mandatory fee as optional:

"Student Government: ... A subset of this fee includes funding for student activities, clubs, and organizations; of which students shall be allowed to opt-out of payment of this subset of the fee."









OPTIONAL FEE

HOW MUCH IS THE OPTIONAL FEE?

The university has set this opt-out portion of the fee at \$4.25 per semester for full-time students or \$0.18 per credit hour for part-time students.

HOW WAS THE OPTIONAL FEE AMOUNT DETERMINED?

time amount is a pro rata share of the part-time Student Government fee.



The full-time amount is based on the historical portion of the Student Government fee going to student activities, clubs and organizations via allocations made by student government. The part-







OPTIONAL FEE

WHAT DOES THIS MEAN FOR STUDENTS?

- fee (\$0.18/credit for part-time students).
- organizations supported by this fee.



Full-time students are able to make an election to receive a refund of the \$4.25/semester optional

All students who pay mandatory fees are eligible to make the opt out election and receive a refund. Making this election does not impact a student's ability to participate in student activities, clubs or

Student are still expected to pay their full amount owed by established deadlines – the optional fee will then be processed as a credit to students' accounts for those who elect to receive a refund.





TUITION

SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

UNIVERSITY OF IDAHO EXAMPLE:

The University of Idaho uses funding from tuition to pay a portion of the salaries for faculty and staff.

PROPOSED CHANGE:

An increase of \$108 per semester for full-time undergraduate students is proposed for FY2025.





TUITION (CONT)

WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

SPECIFICALLY FOR FY2025:

As discussed earlier during the dedicated activity fees, the University is planning to implement a change in employee compensation (CEC), or salary increases, equivalent to an average of 3% for FY2025. The proposed tuition increase funds the portion of this increase not covered by the state for our General Education employees. In addition, the proposed increase provides funding for increased benefits costs and to partially offset the impact of inflation.









PULLING IT ALL TOGETHER – RESIDENT UNDERGRADUATE TUITION AND FEES

Resident Rates per Semester:

Tuition

Student Enrollment, Engagement and Success

Institutional Operations, Services and Support

Student Health and Wellness

Student Government

Student Government – Opt Out Portion

Total Full-Time Tuition & Fees



FY2024	FY2025	\$ Change	% Change
\$3,270.00	\$3,378.00	\$108.00	3.3%
57.66	61.84	4.18	7.2%
824.05	839.75	15.70	1.9%
186.16	190.81	4.65	2.5%
66.03	67.35	1.32	2.0%
4.10	4.25	0.15	3.7%
\$4,408.00	\$4,542.00	\$134.00	3.0%



OTHER TUITION & FEES

Rates per Semester:

Undergraduate Non-Resident Tuition and Fee

Western Undergraduate Exchange Tuition and Fees – FY 2023/2024/2025 New Students

Western Undergraduate Exchange Tuition and Fees – Pre-FY 2023 Continuing Students

Graduate Resident Tuition and Fees

Graduate Non-Resident Tuition and Fees





	FY2024	FY2025	\$ Change	% Change
es	\$ 14,026	\$ 14,160	\$ 134	1.0%
nd	6,043	6,231	188	3.1%
nd	6,612	6,813	201	3.0%
	5,274	5,408	134	2.5%
	14,892	15,026	134	0.9%





OTHER TUITION & FEES – PROFESSIONAL FEES *

Rates per Semester:

Law Additional Professional Fee

Art & Architecture Additional Professional Fe

* Professional programs pay the above fees in addition to the standard tuition and mandatory fee package

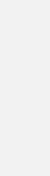


	FY2024	FY2025	\$ Change	% Change
	\$ 7,692	\$7,942	\$ 250	3.3%
ee	716	716	0	0.0%











OTHER TUITION & FEES – SELF SUPPORT & INSTITUTIONAL ONLINE PROGRAMS *

Program Cost:

Self Support Programs:

Master of Science – Athletic Training

Doctorate – Athletic Training

McCall Field Campus Env Ed Grad Certificate

McCall Field Campus MNR Env Ed/Sci Comm

* Self-support and online programs pay the above fees in lieu of the standard tuition and mandatory fee package



FY2024	FY2025	\$ Change	% Change
\$ 23,571	\$ 23,571	\$ O	0.0%
21,462	21,462	0	0.0%
20,536	21,768	1,232	6.0%
25,976	27,534	1,558	6.0%







OTHER TUITION & FEES – SELF SUPPORT & INSTITUTIONAL ONLINE PROGRAMS *

Program Cost:

Institutional Online Programs

Master of Public Administration (per semester)

Bachelor of Business Admin (per credit hour)

Master of Business Admin (per credit hour)

Master of Natural Resources (per credit hour)

Master of Environmental Science (per credit hou

* Self-support and online programs pay the above fees in lieu of the standard tuition and mandatory fee package



	FY2024	FY2025	\$ Change	% Change
	3,750	3,750	\$ O	0.0%
	360	360	0	0.0%
	N/A	850	NEW	NEW
	N/A	738	NEW	NEW
our)	N/A	738	NEW	NEW







PART-TIME TUITION & FEES

Rates per Credit Hour:

PT Resident Undergraduate

PT Non-Resident Undergraduate

PT Resident Graduate

PT Non-Resident Graduate

Law Additional Professional Fee

Art & Architecture Additional Professional Fee

Art & Architecture Additional Professional Fee



	FY2024	FY2025	\$ Change	% Chana
	\$ 441	\$ 454	\$ 13	2.9%
	1,403	1,416	13	0.9%
	586	601	15	2.6%
	1,655	1,670	15	2.6%
	855	882	27	3.2%
– UG	72	72	0	0.0%
- GR	80	80	0	0.0%





NEXT STEP

THE STATE BOARD OF EDUCATION WILL MAKE THE FINAL DECISION **REGARDING TUITION & FEES AT THEIR APRIL MEETING:**

Date: April 17 - 18, 2024

Time: TBD (see below link for updates)

Location: University of Idaho Bruce Pitman Center International Ballroom. State Board of Education meetings are also available via live streaming. Details on the exact location and live streaming will be made available on the State Board of Education website:

https://boardofed.idaho.gov/board-meetings/

Select "Board Meeting, Moscow" under Upcoming Events

If you are unable to find information on location or streaming, please contact Trina Mahoney (tmahoney@uidaho.edu / 208.885.4387) for assistance.





QUESTIONS OR COMMENTS IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

studentfees@uidaho.edu

All comments received prior to April 17 will be forwarded to the State Board of Education as part of our overall proposal.

