

OFFICE OF THE PRESIDENT 875 Perimeter Drive MS 3151 Moscow ID 83844-3151

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March 14, 2023

TO: Tanner McClain, ASUI President Katie De La Cruz (Moscow) and Nina Marcello (Boise), SBA Presidents Carson Silsby, GPSA President Haadiya Tariq, Argonaut Editor-in-Chief

FROM: C. Scott Green, President

SUBJECT: FY2024 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 25 – 26, 2023 meeting here on the Moscow campus. A budget presentation and open forum will be held March 30, at 3:30 pm in the Clearwater/Whitewater rooms in the ISUB to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fee process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

In accordance with State Board of Education policy, mandatory fees will be presented in the following categories:

Student Enrollment, Engagement and Success							
 Academic Success International Experience Grants Spirit Squad Student Services: Campus Life Undergraduate Research Office 	 Alternative Service Breaks Marching Band Student Alumni Relations Board Student Services: Raven's Scholar Veteran & Military Family Services 	 Fine Arts Grants Performing Arts Support Student Media Tribal Relations: HOIST 					
Institutional Operations, Services, and Support							
 Black Student Center Equity & Diversity Admin Support LBGTQA Office of Multicultural Affairs Sustainability Center Transportation Support Women's Center 	 Campus ID Card (Vandal Card) Facility Fee Multi-Use Facilities Student Affairs Admin Support Sustainability Center: Alternative Energy Initiatives Tribal Relations: Pow Wow 	 Diversity Center Intercollegiate Athletics Native American Student Center Student Services: Early Childhood Center Technology/Student Computing Fee Tribal Relations: Tribal Liaison 					

BOISE COEUR D'ALENE

IDAHO FALLS

Student Health and Wellness

ISMaRT Clinic

Education

Student Services: Alcohol

- Recreation & Wellbeing
- Student Services: Counseling & Testing Center
- Student Health Services
- Student Services: Violence Prevention Program

Student Government

- ASUI / GPSA / SBA
- Student Clubs & Organizations *

* Students will be able to opt-out and receive a credit to their account for the Student Clubs & Organizations portion of the Student Government fee

Attached please find a schedule of proposed changes for FY2024. These changes reflect fee increases needed to support a \$1.20 per hour change in employee compensation (CEC) for fee-funded units. The proposed tuition increase, estimated to generate an additional \$4.1M in tuition revenue, is needed to fund the portion of the \$1.20 per hour CEC for general education-funded positions not covered by state general funds, benefits cost increases and a portion of the impact of inflation. Adjustments to tuition and/or fees may be necessary should CEC or other assumptions change. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing <u>studentfees@uidaho.edu</u> or contacting Trina Mahoney, Asst. VP University Budget and Planning directly at <u>tmahoney@uidaho.edu</u> or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Torrey Lawrence Vice President for Finance and Administration Brian Foisy Associate Vice President for Budget and Planning Kim Salisbury Assistant Vice President for University Budget and Planning Trina Mahoney Dean of Students Blaine Eckles Chair of Faculty Senate Kelly Quinnett



INITIAL NOTICE - MARCH 14, 2023

PROPOSED STUDENT TUITION AND FEE CHANGES FOR 2023-24 ACADEMIC YEAR

UNDERGRADUATE TUITION: Full-Time Resident Tuition Full-Time Non-Resident Tuition Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students Part-Time Resident Tuition (up to 9 credits/sem) Part-Time Non-Resident Tuition (up to 9 credits/sem) GRADUATE TUITION: Full-Time Resident Tuition Part-Time Resident Tuition Full-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students Part-Time Resident Western Undergraduate Exchange - Continuing Students Part-Time Resident Western Undergraduate Exchange - Continuing Students Part-Time Resident Western Undergraduate Exchange - Continuing Students Part-Time Resident	3,090.00 12,708.00 4,635.00 5,189.00 368.00 1,330.00 3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00	\$	268.00 268.00 402.00 418.00 30.00 30.00 348.00 348.00 42.00 42.00 32.00	\$ 3,358.00 12,976.00 5,037.00 5,607.00 398.00 1,360.00 4,224.00 13,842.00 544.00 1,613.00	8.7% 2.1% 8.7% 8.1% 8.2% 2.3% 9.0% 2.6% 8.4% 2.7%
Full-Time Non-Resident TuitionWestern Undergraduate Exchange - New StudentsWestern Undergraduate Exchange - Continuing StudentsPart-Time Resident Tuition (up to 9 credits/sem)Part-Time Non-Resident Tuition (up to 9 credits/sem)GRADUATE TUITION:Full-Time Resident TuitionFull-Time Resident TuitionPart-Time Resident Tuition/Fees (up to 8 credits/sem)Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)SUMSOLIDATED MANDATORY FEE (NOTE 1):Full-TimePart-TimeSUMMARY: TOTAL TUITION AND FEESUNDERGRADUAATE:Full-Time ResidentFull-Time ResidentWestern Undergraduate Exchange - New StudentsWestern Undergraduate Exchange - Continuing Students	12,708.00 4,635.00 5,189.00 368.00 1,330.00 3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00	\$	268.00 402.00 418.00 30.00 30.00 348.00 348.00 42.00 42.00	12,976.00 5,037.00 5,607.00 398.00 1,360.00 4,224.00 13,842.00 544.00	2.1% 8.7% 8.1% 8.2% 2.3% 9.0% 2.6% 8.4%
Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students Part-Time Resident Tuition (up to 9 credits/sem) Part-Time Non-Resident Tuition (up to 9 credits/sem) GRADUATE TUITION: Full-Time Resident Tuition Full-Time Resident Tuition Part-Time Non-Resident Tuition Part-Time Non-Resident Tuition Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	4,635.00 5,189.00 368.00 1,330.00 3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00		402.00 418.00 30.00 30.00 348.00 348.00 42.00 42.00	\$ 5,037.00 5,607.00 398.00 1,360.00 4,224.00 13,842.00 544.00	8.7% 8.1% 8.2% 2.3% 9.0% 2.6% 8.4%
Western Undergraduate Exchange - Continuing Students Part-Time Resident Tuition (up to 9 credits/sem) Part-Time Non-Resident Tuition (up to 9 credits/sem) GRADUATE TUITION: Full-Time Resident Tuition Full-Time Resident Tuition Part-Time Non-Resident Tuition Part-Time Resident Tuition Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	5,189.00 368.00 1,330.00 3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00		418.00 30.00 30.00 348.00 348.00 42.00 42.00	\$ 5,607.00 398.00 1,360.00 4,224.00 13,842.00 544.00	8.1% 8.2% 2.3% 9.0% 2.6% 8.4%
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Part-Time Non-Resident Tuition (up to 9 credits/sem) GRADUATE TUITION: Full-Time Resident Tuition Full-Time Non-Resident Tuition Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Summary: Total tuition And FEES UNDERGRADUAATE: Full-Time Resident Summary: Total tuition And FEES UNDERGRADUAATE: Full-Time Resident Summary: Total tuition And FEES UNDERGRADUAATE: Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	1,330.00 3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00		30.00 348.00 348.00 42.00 42.00	\$ 1,360.00 4,224.00 13,842.00 544.00	2.3% 9.0% 2.6% 8.4%
GRADUATE TUITION: Full-Time Resident Tuition \$ Full-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time \$ Full-Time \$ SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: \$ Full-Time Resident \$ Full-Time Resident \$ Full-Time Resident \$ Western Undergraduate Exchange - New Students \$ Western Undergraduate Exchange - Continuing Students \$	3,876.00 13,494.00 502.00 1,571.00 1,108.00 52.00		348.00 348.00 42.00 42.00	\$ 4,224.00 13,842.00 544.00	9.0% 2.6% 8.4%
Full-Time Resident Tuition \$ Full-Time Non-Resident Tuition Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Full-Time \$ SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident \$ Full-Time Resident \$ Western Undergraduate Exchange - New Students \$ Western Undergraduate Exchange - Continuing Students \$	13,494.00 502.00 1,571.00 1,108.00 52.00		348.00 42.00 42.00	\$ 13,842.00 544.00	2.6% 8.4%
Full-Time Non-Resident Tuition Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Students Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	13,494.00 502.00 1,571.00 1,108.00 52.00		348.00 42.00 42.00	\$ 13,842.00 544.00	2.6% 8.4%
Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Summary: Full-Time Resident Full-Time Resident Summary: Summary: UNDERGRADUAATE: Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	502.00 1,571.00 1,108.00 52.00	\$	42.00 42.00	544.00	8.4%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	1,571.00 1,108.00 52.00	\$	42.00		
CONSOLIDATED MANDATORY FEE (NOTE 1): Full-Time \$ Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident \$ Full-Time Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	1,108.00 52.00	\$		1,613.00	0 70/
Full-Time \$ Part-Time \$ SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident \$ Full-Time Resident \$ Full-Time Non-Resident \$ Western Undergraduate Exchange - New Students \$ Western Undergraduate Exchange - Continuing Students \$	52.00	\$	32.00		2.1%
Part-Time SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Non-Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	52.00	\$	32.00		
SUMMARY: TOTAL TUITION AND FEES UNDERGRADUAATE: Full-Time Resident Full-Time Non-Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students				\$ 1,140.00	2.9%
UNDERGRADUAATE: Full-Time Resident \$ Full-Time Non-Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	4.400.00		-	52.00	0.0%
Full-Time Resident \$ Full-Time Non-Resident \$ Western Undergraduate Exchange - New Students \$ Western Undergraduate Exchange - Continuing Students \$	4 4 0 0 0 0				
Full-Time Non-Resident Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	4 400 00				
Western Undergraduate Exchange - New Students Western Undergraduate Exchange - Continuing Students	4,198.00	\$	300.00	\$ 4,498.00	7.1%
Western Undergraduate Exchange - Continuing Students	13,816.00		300.00	14,116.00	2.2%
	5,743.00		434.00	6,177.00	7.6%
Part-Time Resident	6,297.00		450.00	6,747.00	7.1%
	420.00		30.00	450.00	7.1%
Part-Time Non-Resident	1,382.00		30.00	1,412.00	2.2%
GRADUATE:					
Full-Time Resident \$	4,984.00	\$	380.00	\$ 5,364.00	7.6%
Full-Time Non-Resident	14,602.00		380.00	14,982.00	2.6%
Part-Time Resident	554.00		42.00	596.00	7.6%
Part-Time Non-Resident	1,623.00		42.00	1,665.00	2.6%
OTHER FEES:					
PROFESSIONAL FEES (IN ADDITION TO ABOVE TUITION AND FEES):					
Law Full Time \$	7,192.00	\$	500.00	\$ 7,692.00	7.0%
Law Part Time	799.00		56.00	855.00	7.0%
Art & Architecture Full Time	716.00		-	716.00	0.0%
Art & Architecture Part Time Undergraduate	72.00		-	72.00	0.0%
Art & Architecture Part Time Graduate	80.00		-	80.00	0.0%
PROGRAM FEES (IN LIEU OF ABOVE TUITION AND FEES):					
Master of Science in Athletic Training (1 year/3 semesters)	22,995.00		576.00	23,571.00	2.5%
Doctorate in Athletic Training (1 year/3 semesters)	20,938.00		524.00	21,462.00	2.5%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)	19,192.00		1,344.00	20,536.00	7.0%
MOSS MNR Environmental Ed/Science Communications (1 year + summer	24,276.00		1,700.00	25,976.00	7.0%
Master of Public Administration Online Program Fee (per semester)	3,750.00		-	3,750.00	0.0%
Bachelor of Business Administration Online Program Fee (per credit hour)	-		360.00	360.00	NEW FEE
NEW STUDENT ORIENTATION: \$	100.00	\$	25.00	\$ 125.00	25.0%
The university charges a one-time fee to first time undergraduate students for the N	lew Student Orient	ation prog	gram.		

The Consolidated Mandatory Fee is comprised of:				
Student Enrollment, Engagement and Success	\$ 57.19	\$ 0.47	\$ 57.66	0.8%
Institutional Operations, Services and Support	802.69	23.36	826.05	2.9%
Student Health and Wellness	179.46	6.70	186.16	3.7%
Student Government	64.66	1.37	66.03	2.1%
Student Government - Opt Out Portion *	4.00	0.10	4.10	2.5%
	\$ 1.108.00	\$ 32.00	\$ 1.140.00	2.9%

* Students will be able to opt-out and receive a credit to their account for the Student Clubs and Organizations portion of the Student Government fee.