

OFFICE OF THE PRESIDENT

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March 9, 2022

TO: Kallyn Mai, ASUI President

Jack Tousley (Moscow) and Rebecca Fitz (Boise), SBA Presidents

Seth Rose, GPSA President

Anteia McCollum, Argonaut Editor-in-Chief

FROM: C. Scott Green, President

SUBJECT: FY2023 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 20 - 21, 2022 meeting here on the Moscow campus. A budget presentation and open forum will be held March 31, at 3:30 pm to obtain final University reaction to our proposal (location and/or virtual information to be announced).

I am grateful to each of the students who participated in the dedicated activity fee process and I extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

In accordance with State Board of Education policy, mandatory fees will be presented in the following categories:

Student Enrollment, Engagement and Success

- Academic Success
- International Experience Grants
- Spirit Squad
- Student Services: Campus Life
- Undergraduate Research Office
- Alternative Service Breaks
- Marching Band
- Student Alumni Relations Board
- Student Services: Raven's Scholar
- Veteran & Military Family Services
- Fine Arts Grants
- Performing Arts Support
- Student Media
- Tribal Relations: HOIST

Institutional Operations, Services, and Support

- Black Student Center
- Equity & Diversity Admin Support
- Multi-Use Facilities
- Student Affairs Admin Support
- Sustainability Center: Alternative
 Energy Initiatives
- Tribal Relations: Tribal Liaison

- Campus ID Card (Vandal Card)
- Intercollegiate Athletics
- Native American Student Center
- Student Services: Early Childhood Center
- Transportation Support
- Women's Center

- Diversity Center
- LGBTQA
- Office of Multicultural Affairs
- Sustainability Center
- Tribal Relations: Pow Wow

Student Health and Wellness

- ISMaRT Clinic
- Student Services: Alcohol Education
- Recreation & Wellbeing
- Student Services: Counseling & Testing Center
- Student Health Services
- Student Services: Violence Prevention Program

Student Government

- ASUI / GPSA / SBA
- Student Clubs & Organizations *
- * Students will be able to opt-out and receive a credit to their account for the Student Clubs & Organizations portion of the Student Government fee

Attached please find a schedule of proposed changes for FY2023. Please note that these changes reflect fee increases needed to support a 5% change in employee compensation (CEC) for fee-funded units and assume full state funding support of CEC for General Education-funded units. Adjustments to tuition and/or fees may be necessary should either of these assumptions change. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, Asst. VP University Budget and Planning directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Torrey Lawrence

Vice President for Finance and Administration Brian Foisy

Associate Vice President for Budget and Planning Kim Salisbury

Assistant Vice President for University Budget and Planning Trina Mahoney

Dean of Students Blaine Eckles

Chair of Faculty Senate Russell Meeuf



INITIAL NOTICE - MARCH 9,2022

PROPOSED STUDENT TUITION AND FEE CHANGES FOR 2022-23 ACADEMIC YEAR

		FY2022 FULL-TIME PER SEMESTER		PROPOSED RATE CHANGES IN FY2023		OPOSED FY2023 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2022
UNDERGRADUATE TUITION:							
Full-Time Resident Tuition	\$	3,090.90	\$	(0.90)	\$	3,090.00	0.0%
Full-Time Non-Resident Tuition		12,708.90		(0.90)		12,708.00	0.0%
Western Undergraduate Exchange - New Students		5,175.90		(540.90)		4,635.00	-10.5%
Western Undergraduate Exchange - Continuing Students		5,175.90		13.10		5,189.00	0.3%
Part-Time Resident Tuition (up to 9 credits/sem)		368.00		-		368.00	0.0%
Part-Time Non-Resident Tuition (up to 9 credits/sem)		1,330.00		-		1,330.00	0.0%
GRADUATE TUITION:							
Full-Time Resident Tuition	\$	3,876.90	\$	(0.90)	\$	3,876.00	0.0%
Full-Time Non-Resident Tuition		13,494.90		(0.90)		13,494.00	0.0%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)		502.00		-		502.00	0.0%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)		1,571.00		-		1,571.00	0.0%
CONSOLIDATED MANDATORY FEE (NOTE 1):							
Full-Time	\$	1,079.10	\$	28.90	\$	1,108.00	2.7%
Part-Time		47.00		5.00		52.00	10.6%
SUMMARY: TOTAL TUITION AND FEES							
UNDERGRADUAATE:							
Full-Time Resident	\$	4,170.00	\$	28.00	\$	4,198.00	0.7%
Full-Time Non-Resident		13,788.00		28.00		13,816.00	0.2%
Western Undergraduate Exchange - New Students		6,255.00		(512.00)		5,743.00	-8.2%
Western Undergraduate Exchange - Continuing Students		6,255.00		42.00		6,297.00	0.7%
Part-Time Resident		415.00		5.00		420.00	1.2%
Part-Time Non-Resident		1,377.00		5.00		1,382.00	0.4%
GRADUATE:							
Full-Time Resident	\$	4,956.00	\$	28.00	\$	4,984.00	0.6%
Full-Time Non-Resident		14,574.00		28.00		14,602.00	0.2%
Part-Time Resident		549.00		5.00		554.00	0.9%
Part-Time Non-Resident		1,618.00		5.00		1,623.00	0.3%
OTHER FEES:							
PROFESSIONAL FEES (IN ADDITION TO ABOVE TUITION AND FEES):							
Law Full Time	\$	6,692.00	\$	500.00	\$	7.192.00	7.5%
Law Part Time	·	744.00	·	55.00	·	799.00	7.4%
Art & Architecture Full Time		695.00		21.00		716.00	3.0%
Art & Architecture Part Time Undergraduate		70.00		2.00		72.00	2.9%
Art & Architecture Part Time Graduate		77.00		3.00		80.00	3.9%
PROGRAM FEES (IN LIEU OF ABOVE TUITION AND FEES):							
Executive MBA (2 years)	\$	47,900.00	\$	-	\$	47,900.00	0.0%
Master of Science in Athletic Training (1 year/3 semesters)	*	22,434.00	,	561.00	,	22,995.00	2.5%
Doctorate in Athletic Training (1 year/3 semesters)		19,941.00		997.00		20,938.00	5.0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)		17,936.00		1,256.00		19,192.00	7.0%
MOSS MNR Environmental Ed/Science Communications (1 year + summer	r	22,688.00		1,588.00		24,276.00	7.0%
Master of Public Administration Online Program Fee (per semester)		3,750.00		-		3,750.00	0.0%
NEW STUDENT ORIENTATION:	\$	100.00	\$	-	\$	100.00	0.0%
The university charges a one-time fee of \$100 to first time undergraduate s				ntation program.	*	100.00	0.0%
NOTE 1:							
The Consolidated Mandatory Fee is comprised of:							
Student Enrollment, Engagement and Success	\$	55.61	\$	1.58	\$	57.19	2.8%
Institutional Operations, Services and Support		784.52		18.17		802.69	2.3%
Student Health and Wellness		172.21		7.25		179.46	4.2%
Student Government		66.76		(2.10)		64.66	-3.1%
Student Government - Opt Out Portion *	_		_	4.00		4.00	NEW
	\$	1,079.10	\$	28.90	\$	1,108.00	2.7%

^{*} Students will be able to opt-out and receive a credit to their account for the Student Clubs and Organizations portion of the Student Government fee.