

March 1, 2017

TO: Cruz Botello, ASUI President  
Safa Riadh, SBA President  
Yvonne Nyavor, GPSA President  
Claire Whitley, Argonaut Editor

FROM: Chuck Staben, President



SUBJECT: FY2018 Student Fees and Tuition

SBOE Meeting Date Change:  
April 19 - 20, 2017

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 12 - 13, 2017 meeting here on the University of Idaho's Moscow campus. A budget presentation and open forum will be held on April 6<sup>th</sup>, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership was very important as we worked through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$218 per semester or \$436 in annual resident undergraduate tuition and fees per academic year. This 6.0% increase will bring the annual cost of attending the University of Idaho from \$7,232 to \$7,668. The overall fee proposal will provide approximately \$1.5 million in additional net tuition revenues over FY2017 budget that are essential to help the University maintain and improve programs, and invest in areas necessary for a vibrant future. Increases in fee revenues will likewise provide funding needed to support student services and activities, and meet the technology needs of our students.

In the final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21<sup>st</sup> century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing [studentfees@uidaho.edu](mailto:studentfees@uidaho.edu) or contacting Trina Mahoney, Budget Director directly at [tmahoney@uidaho.edu](mailto:tmahoney@uidaho.edu) or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President John Wiencek  
Vice President of Finance Brian Foisy  
Dean of Students Blaine Eckles  
Budget Director Trina Mahoney  
Chair of Faculty Senate Liz Brandt

# University of Idaho

## Initial Notice Issued March 1, 2017

### Student Tuition and Fee Changes for 2017-18 Academic Year

	FY2017 Full-time Per Semester	Proposed Rate Changes in FY2018	Proposed FY2018 Full-time Per Semester	Percent Rate Change from FY2017
<b>Undergraduate Tuition:</b>				
Full-Time Resident Tuition	\$ 2,581.16	\$ 181.91	\$ 2,763.07	7%
Full-Time Non-Resident Tuition	9,985.16	849.91	10,835.07	9%
Part-Time Resident Tuition (up to 9 credits/sem)	302.00	18.73	320.73	6%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	1,042.00	86.73	1,128.73	8%
<b>Graduate Tuition:</b>				
Full-Time Resident Tuition	\$ 3,230.16	220.91	3,451.07	7%
Full-Time Non-Resident Tuition	10,634.16	888.91	11,523.07	8%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	414.00	25.73	439.73	6%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,237.00	99.73	1,336.73	8%
<b>Fees:</b>				
Full-Time Fees (see detail on Page 2)	\$ 1,034.84	\$ 36.09	\$ 1,070.93	3%
Part-Time Fees	60.00	2.27	62.27	4%
<b>Summary: Total Tuition and Fees</b>				
<b>Undergraduate:</b>				
Full-Time Resident	\$ 3,616.00	\$ 218.00	\$ 3,834.00	6%
Full-Time Non-Resident	11,020.00	886.00	11,906.00	8%
Part-Time Resident	362.00	21.00	383.00	6%
Part-Time Non-Resident	1,102.00	89.00	1,191.00	8%
<b>Graduate:</b>				
Full-Time Resident	\$ 4,265.00	\$ 257.00	\$ 4,522.00	6%
Full-Time Non-Resident	11,669.00	925.00	12,594.00	8%
Part-Time Resident	474.00	28.00	502.00	6%
Part-Time Non-Resident	1,297.00	102.00	1,399.00	8%
<b>Other Tuition and Fees:</b>				
<b>Professional Fees (in addition to above tuition and fees):</b>				
Law Full Time	\$ 5,067.00	\$ 375.00	\$ 5,442.00	7%
Law Part Time	563.00	42.00	605.00	7%
Art & Architecture Full Time	623.00	28.00	651.00	4%
Art & Architecture Part Time Undergraduate	62.00	3.00	65.00	5%
Art & Architecture Part Time Graduate	69.00	3.00	72.00	4%
<b>Western Undergraduate Exchange Fee:</b>	1,808.00	109.00	1,917.00	6%
<b>Program Fees</b>				
Executive MBA (2 years) - Effective August 2017 Cohort	\$ 42,000.00	\$ 2,100.00	\$ 44,100.00	5%
Professional Practices Doctorate (3 years)	30,000.00	-	30,000.00	0%
Masters of Science in Athletic Training (1 year/3 semesters)	22,434.00	-	22,434.00	0%
Doctorate in Athletic Training (1 year/3 semesters)	19,941.00	-	19,941.00	0%
MOSS Environmental Education Graduate Program (per semester)	7,527.00	301.00	7,828.00	4%
Doctorate in Higher Education Leadership (4 years / new fee)	36,000.00	-	36,000.00	0%
<b>New Student Orientation:</b>	\$ 100.00	\$ -	\$ 100.00	0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program				

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	FY2017 Full-time Per Semester	Proposed Rate Changes in FY2018	Proposed FY2018 Full-time Per Semester	Percent Rate Change from FY2017
<b>Full-Time Fee Details:</b>				
<b>Facility Fee</b>	\$ 410.25	\$ -	\$ 410.25	0%
<b>Technology Fee</b>	\$ 62.70	\$ 20.00	\$ 82.70	32%
<b>Dedicated Activity Fees:</b>				
Student Government-Incl Diversity Ctr \$2.00 *	\$ 103.51	\$ 3.86	\$ 107.37	4%
Athletic Training Services	-	2.43	2.43	New Fee
Campus Card	8.95		8.95	0%
Campus Rec: Intramurals/Sports Clubs	19.50		19.50	0%
Campus Rec: SRC Operations / R & R	51.80	1.62	53.42	3%
Commons/Union Operations / R & R	97.16	1.37	98.53	1%
Fine Arts	3.00		3.00	0%
Intercollegiate Athletics	112.17	1.40	113.57	1%
LGBQTA	3.50	0.42	3.92	12%
Marching Band	7.50		7.50	0%
Native American Student Center	0.75	0.20	0.95	27%
Office of Multicultural Affairs	4.04	1.50	5.54	37%
Outdoor Programs	1.00		1.00	0%
Performing Arts	2.00		2.00	0%
Sales Tax (event tickets)	1.61		1.61	0%
Spirit Squad	3.00	0.04	3.04	1%
Student Alumni Relations Board	1.00		1.00	0%
Student Health Services	41.87		41.87	0%
Student Services - Alcohol Education	1.45	0.05	1.50	3%
Student Services - Campus Life	1.00		1.00	0%
Student Services - Counseling & Testing Center	17.36	0.25	17.61	1%
Student Services - Early Childhood	10.02	0.76	10.78	8%
Student Services - Violence Prevention Program	4.00	0.20	4.20	5%
Sustainability Center	5.50		5.50	0%
Student Athlete Support Services	15.79	0.80	16.59	5%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	39.34		39.34	0%
University Support Services R & R	0.49		0.49	0%
Women's Center	4.58	1.19	5.77	26%
Total Dedicated Activity Fees	\$ 561.89	\$ 16.09	\$ 577.98	3%
<b>Total Full-Time Fees:</b>	<u>\$ 1,034.84</u>	<u>\$ 36.09</u>	<u>\$ 1,070.93</u>	<u>3%</u>
* Student Government includes funding paid only by Undergraduate students for Tutoring and College Success, Undergraduate Research Office, Alternative Service Breaks, Readership Program, Student Leadership Development Facility and Internation Experience Grants. For Graduate and Law students these fees go to GPSA and SBA respectively.				
<b>Part-Time Fee Details:</b>				
<b>Facility Fee</b>	\$ 20.20	\$ -	\$ 20.20	0%
<b>Technology Fee</b>	\$ 6.00	\$ 2.27	\$ 8.27	38%
<b>Dedicated Activity Fees:</b>				
Associated Students-Incl Diversity Ctr \$2.00	\$ 3.85	\$ -	\$ 3.85	0%
Campus Card	1.50		1.50	0%
Campus Rec: Intramurals/Sports Clubs	3.20		3.20	0%
Campus Rec: SRC Operations / R & R	2.90		2.90	0%
Commons/Union Operations / R & R	4.00		4.00	0%
Intercollegiate Athletics	3.00		3.00	0%
Marching Band	1.25		1.25	0%
Student Health Services	6.20		6.20	0%
Student Services - Counseling & Testing Center	1.85		1.85	0%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	6.05		6.05	0%
Total Dedicated Activity Fees	\$ 33.80	\$ -	\$ 33.80	0%
<b>Total Part-Time Fees:</b>	<u>\$ 60.00</u>	<u>\$ 2.27</u>	<u>\$ 62.27</u>	<u>4%</u>