University of Idaho Summary of Sources and Uses of Funds Fiscal Year 2016

		Α	В	С	D	E	F	G	н
	-				Operating Budge				
	-	Board Approved Budgets Professional-			CEO Approved	Estimate	d Budgets	Total	%
		General	Technical	Special	Auxiliary	Instit	Grants &	Operating	of
		Education	Education	Programs	Enterprise	Accounts	Contracts	Budgets	Total
SOUI	RCES OF FUNDS:								
Sta	ate Appropriations								
1 G	eneral Account	\$81,548,300		\$37,012,200				118,560,500	25.8%
2 G	General Acct - One time funds	1,013,200		181,500				1,194,700	0.3%
3 Ei	ndowment Funds	9,171,600						9,171,600	2.0%
4 St	tudent Fees	72,543,525						72,543,525	15.8%
5		0						0	0.0%
6 Fe	ederal Stimulus Funds							0	0.0%
7	-				·				
	tal Appropriations	164,276,625		37,193,700	0	0	0	201,470,325	43.9%
9									
	her Student Fees			1,120,100	6,571,694	12,385,870		20,077,664	4.4%
	deral Approp/Grants/Contract	S					65,508,537	65,508,537	14.3%
	deral Student Financial Aid						78,830,557	78,830,557	17.2%
13 Sta	ate Grants & Contracts					512,391	5,980,081	(2) 6,492,472	1.4%
14 Priv	ivate Gifts, Grts & Contr				2,991,602	15,338,671	3,367,900	21,698,173	4.7%
15 Sal	les & Serv of Educ Act					19,365,019		19,365,019	4.2%
16 Sal	les & Serv of Aux Ent				26,102,716	1,316,923		27,419,639	6.0%
17 Ind	direct Costs					10,023,000		10,023,000	2.2%
18 Oth	her	168,375		125,600	356,304	7,280,836		7,931,115	1.7%
19	-								·
20 Tot	tal Revenue	164,445,000		38,439,400	36,022,316	66,222,711	153,687,075	458,816,502	100.0%
21 USES	S OF FUNDS:								
22 Ins	struction	66,825,148		7,542,600		25,177,217	4,075,843	103,620,808	22.6%
	struction esearch	66,825,148 6,020,288		7,542,600 19,340,955		25,177,217 5,678,849	4,075,843 50,042,912	103,620,808 81,083,004	
23 Re									17.7%
23 Re 24 Pul	esearch	6,020,288		19,340,955		5,678,849	50,042,912	81,083,004	17.7% 6.6%
23 Re: 24 Pul 25 Aca	esearch Iblic Service	6,020,288 644		19,340,955		5,678,849 1,999,904	50,042,912	81,083,004 30,345,034	17.7% 6.6% 3.8%
23 Re: 24 Pul 25 Aca 26 Lib	esearch Iblic Service ademic Support	6,020,288 644 12,089,400		19,340,955		5,678,849 1,999,904 5,455,143	50,042,912	81,083,004 30,345,034 17,544,543	17.7% 6.6% 3.8% 2.2%
 23 Res 24 Pul 25 Aca 26 Lib 27 Stu 	esearch Iblic Service ademic Support oraries	6,020,288 644 12,089,400 9,742,835		19,340,955		5,678,849 1,999,904 5,455,143 304,487	50,042,912 16,970,141	81,083,004 30,345,034 17,544,543 10,047,322	17.7% 6.6% 3.8% 2.2% 3.2%
 23 Res 24 Pul 25 Acc 26 Lib 27 Stu 28 Ins 	esearch Iblic Service ademic Support oraries udent Services	6,020,288 644 12,089,400 9,742,835 9,510,508		19,340,955		5,678,849 1,999,904 5,455,143 304,487 4,753,177	50,042,912 16,970,141	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802	17.7% 6.6% 3.8% 2.2% 3.2% 7.0%
 23 Rei 24 Pul 25 Aca 26 Lib 27 Stu 28 Ins 29 Physical 	esearch Iblic Service ademic Support oraries udent Services stitutional Support	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901		19,340,955		5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945	50,042,912 16,970,141 550,540 778,415	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8%
 23 Res 24 Pull 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sct 	esearch Iblic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448		19,340,955		5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374	50,042,912 16,970,141 550,540 778,415 2,438,667	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4%
 23 Res 24 Pull 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sch 31 Fed 	esearch Iblic Service ademic Support oraries udent Services stitutional Support ysical Plant holarships & Fellowships deral Student Financial Aid	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0		19,340,955	25,152,684	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621	50,042,912 16,970,141 550,540 778,415	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2%
 23 Re: 24 Pul 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fee 32 Automatical 	esearch Iblic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3)	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0		19,340,955	25,152,684	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544	50,042,912 16,970,141 550,540 778,415 2,438,667	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7%
 23 Rei 24 Pull 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fec 32 Au: 33 Ath 	esearch Iblic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid uxiliary Enterprises (3) nletics (1)	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200		19,340,955 11,374,345	25,152,684 10,672,172	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621	50,042,912 16,970,141 550,540 778,415 2,438,667	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072	22.6% 17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 5.7% 3.4%
23 Rei 24 Pull 25 Aca 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fea 32 Aui 33 Ath 34 Ott	esearch Iblic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3)	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0		19,340,955		5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544	50,042,912 16,970,141 550,540 778,415 2,438,667	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7% 3.4%
23 Re: 24 Pull 25 Aca 26 Lib 27 Stu 28 Ins 29 Phy 30 Scl 31 Fea 32 Au: 33 Ath 34 Ott	esearch blic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3) hletics (1) her-Incl One-Time	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200 1,013,200		19,340,955 11,374,345 181,500	10,672,172	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544 1,009,700	50,042,912 16,970,141 550,540 778,415 2,438,667 78,830,557	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072 1,194,700	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7% 3.4% 0.3%
23 Re: 24 Pull 25 Aca 26 Lib 27 Stu 28 Ins 29 Phy 30 Scl 31 Fea 32 Au: 33 Ath 34 Ott	esearch Iblic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid uxiliary Enterprises (3) nletics (1)	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200		19,340,955 11,374,345		5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544	50,042,912 16,970,141 550,540 778,415 2,438,667	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072	17.79 6.69 3.89 2.29 3.29 7.09 6.89 3.49 17.29 5.79 3.49 0.39
23 Re: 24 Pull 25 Aca 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fea 32 Au: 33 Ath 34 Ott 35 Tot	esearch blic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3) hletics (1) her-Incl One-Time	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200 1,013,200		19,340,955 11,374,345 181,500	10,672,172	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544 1,009,700	50,042,912 16,970,141 550,540 778,415 2,438,667 78,830,557	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072 1,194,700	17.79 6.69 3.89 2.29 3.29 7.09 6.89 3.49 17.29 5.79 3.49 0.39
23 Rei 24 Pull 25 Aca 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fea 32 Au 33 Ath 34 Ott 35 36 37 38 39 Incr/(I	esearch blic Service ademic Support oraries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3) hletics (1) her-Incl One-Time	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200 1,013,200		19,340,955 11,374,345 181,500	10,672,172	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544 1,009,700	50,042,912 16,970,141 550,540 778,415 2,438,667 78,830,557	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072 1,194,700	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7% 3.4% 0.3%
23 Re: 24 Pull 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fec 32 Au: 33 Ath 34 Ott 37 38 39 Incr/((esearch iblic Service ademic Support praries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3) hletics (1) her-Incl One-Time tal Uses	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200 1,013,200 164,445,000		19,340,955 11,374,345 181,500 38,439,400	10,672,172 35,824,856	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544 1,009,700	50,042,912 16,970,141 550,540 778,415 2,438,667 78,830,557 153,687,075	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072 1,194,700 458,225,292	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7% 3.4% 0.3%
23 Re: 24 Pull 25 Acc 26 Lib 27 Stu 28 Ins 29 Phy 30 Sci 31 Fec 33 Ath 34 Ott 35 Tot 36 Tot 37 38 39 Incr/(f 40 41	esearch iblic Service ademic Support praries udent Services stitutional Support sysical Plant holarships & Fellowships deral Student Financial Aid ixiliary Enterprises (3) hletics (1) her-Incl One-Time tal Uses	6,020,288 644 12,089,400 9,742,835 9,510,508 21,198,428 27,248,901 6,871,448 0 0 3,924,200 1,013,200 164,445,000	0.00	19,340,955 11,374,345 181,500 38,439,400	10,672,172 35,824,856	5,678,849 1,999,904 5,455,143 304,487 4,753,177 10,971,374 3,360,945 6,362,621 755,544 1,009,700	50,042,912 16,970,141 550,540 778,415 2,438,667 78,830,557 153,687,075	81,083,004 30,345,034 17,544,543 10,047,322 14,814,225 32,169,802 31,388,261 15,672,736 78,830,557 25,908,228 15,606,072 1,194,700 458,225,292 591,210	17.7% 6.6% 3.8% 2.2% 3.2% 7.0% 6.8% 3.4% 17.2% 5.7% 3.4%

44 (1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics

45 is reported in the General Education column, not the auxiliary enterprise column.

46 (2) Includes state grants, scholarships, and work study

47 (3) Auxiliary Enterprises includes the Student Recreation Center.