



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2024-2025**



University
of Idaho

GENERAL EDUCATION

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

| | <u>AMOUNT</u> | <u>PERCENT OF TOTAL</u> | | | <u>AMOUNT</u> | <u>PERCENT OF TOTAL</u> |
|------------------------------|-----------------------|---------------------------------|--------------------------|----------------------------|-----------------------|---------------------------------|
| Land Grant Endowment | \$ 14,862,000 | 7.47% | 01 | Instruction | \$ 74,320,487 | 37.37% |
| Tuition & Fees/Misc. Revenue | 74,911,500 | 37.66% | 02 | Research | 6,061,877 | 3.05% |
| State General Fund - Base | 109,126,500 | 54.87% | 03 | Public Service | - | 0.00% |
| | | | 04 | Academic Support | 19,266,153 | 9.69% |
| | | | 05 | Library | 8,718,669 | 4.38% |
| | | | 06 | Student Services | 13,414,999 | 6.74% |
| | | | 07 | Instititutional Support | 38,772,908 | 19.49% |
| | | | 08 | Physical Plant | 26,620,108 | 13.38% |
| | | | 09 | Scholarships & Fellowships | 6,834,799 | 3.44% |
| | | | 10 | Auxiliary Enterprises | 4,890,000 | 2.46% |
| TOTAL RESOURCES | \$ 198,900,000 | 100.00% | TOTAL ALLOCATIONS | | \$ 198,900,000 | 100.00% |

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

| | | | | HEADCOUNT / CREDIT | | | GROSS REVENUE | WAIVER ESTIMATE | NET REVENUE | |
|--|--------|----------|--------------------------------|-----------------------|------|--------------|------------------|----------------------|----------------------|----------------------|
| | | | | HOURS | RATE | | | | | |
| INSTITUTIONAL REVENUE | | | | | | | | | | |
| Full-Time Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R300RE/C | Undergraduate | 7,823 | X | \$ 3,378.00 | = | \$ 26,426,094 | \$ 412,116 | \$ 26,013,978 |
| 100000 | 546997 | R310RE/C | Undergraduate Off Campus | 776 | X | 3,378.00 | = | 2,621,328 | 23,646 | 2,597,682 |
| 100000 | 546997 | R320RE/C | Graduate | 507 | X | 4,244.00 | = | 2,151,708 | 33,952 | 2,117,756 |
| 100000 | 546997 | R330RE/C | Graduate Off Campus | 541 | X | 4,244.00 | = | 2,296,004 | 21,220 | 2,274,784 |
| | | | | | | | | \$ 33,495,134 | \$ 490,934 | \$ 33,004,200 |
| Part-Time Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R302RE/C | Undergraduate | 1,497 | X | \$ 402.00 | = | \$ 601,794 | \$ 57,486 | \$ 544,308 |
| 100000 | 546997 | R312RE/C | Undergraduate Off Campus | 2,613 | X | 402.00 | = | 1,050,426 | 49,848 | 1,000,578 |
| 100000 | 546997 | R322RE/C | Graduate | 768 | X | 549.00 | = | 421,632 | 40,077 | 381,555 |
| 100000 | 546997 | R332RE/C | Graduate Off Campus | 2,654 | X | 549.00 | = | 1,457,046 | 83,448 | 1,373,598 |
| 100000 | 546997 | R3191E | Overload Fee | 90 | X | 402.00 | = | 36,180 | - | 36,180 |
| 100000 | 546997 | R3180E | Other Tuition | N/A | X | N/A | = | 85,000 | 8,500 | 76,500 |
| 100000 | 546997 | R3130E | Intersession | | | | | 14,000 | - | 14,000 |
| | | | | | | | | \$ 3,666,078 | \$ 239,359 | \$ 3,426,719 |
| Full-Time Non-Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R300NE/C | Undergraduate | 1,279 | X | \$ 12,996.00 | = | \$ 16,621,884 | \$ 9,695,016 | \$ 6,926,868 |
| 100000 | 546997 | R310NE/C | Undergraduate Off Campus | 66 | X | 12,996.00 | = | 857,736 | 168,948 | 688,788 |
| 100000 | 546997 | R320NE/C | Graduate | 944 | X | 13,862.00 | = | 13,085,728 | 7,443,894 | 5,641,834 |
| 100000 | 546997 | R330NE/C | Graduate Off Campus | 255 | X | 13,862.00 | = | 3,534,810 | 720,824 | 2,813,986 |
| 100000 | 546997 | R3041E | WUE - Continuing Students | 665 | X | 2,271.00 | = | 1,510,215 | 131,718 | 1,378,497 |
| 100000 | 546997 | R3043E | WUE - New Students | 2,660 | X | 1,689.00 | = | 4,492,740 | 429,006 | 4,063,734 |
| 100000 | 546997 | R300NE/C | Western Undergraduate Exchange | 3,325 | X | 3,378.00 | = | 11,231,850 | 40,536 | 11,191,314 |
| | | | | | | | | \$ 51,334,963 | \$ 18,629,942 | \$ 32,705,021 |
| Part-Time Non-Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R302NE/C | Undergraduate | 269 | X | \$ 1,364.00 | = | \$ 366,916 | \$ 68,200 | \$ 298,716 |
| 100000 | 546997 | R312NE/C | Undergraduate Off Campus | 194 | X | 1,364.00 | = | 264,616 | 9,548 | 255,068 |
| 100000 | 546997 | R322NE/C | Graduate | 130 | X | 1,618.00 | = | 210,340 | 37,214 | 173,126 |
| 100000 | 546997 | R332NE/C | Graduate Off Campus | 1,050 | X | 1,618.00 | = | 1,698,900 | 24,270 | 1,674,630 |
| | | | | | | | | \$ 2,540,772 | \$ 139,232 | \$ 2,401,540 |
| SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE | | | | | | | | \$ 91,036,947 | \$ 19,499,467 | \$ 71,537,480 |

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

| | | | | HEADCOUNT / CREDIT HOURS | | RATE | | GROSS REVENUE | | WAIVER ESTIMATE | | NET REVENUE |
|--|--------|----------|--------------------------|--------------------------------|---|-----------|---|----------------------|-----------|--------------------|-----------|-------------------|
| Part-Time Resident Summer (Summer 2025) | | | | | | | | | | | | |
| 100000 | 546997 | R304RE/C | Undergraduate | 619 | X | \$ 257.00 | = | \$ 159,083 | \$ | 5,140 | \$ | 153,943 |
| 100000 | 546997 | R314RE/C | Undergraduate Off Campus | 2,743 | X | 257.00 | = | 704,951 | | 5,911 | | 699,040 |
| 100000 | 546997 | R324RE/C | Graduate | 169 | X | 308.00 | = | 52,052 | | 1,848 | | 50,204 |
| 100000 | 546997 | R334RE/C | Graduate Off Campus | 987 | X | 308.00 | = | 303,996 | | 15,092 | | 288,904 |
| | | | | | | | | \$ 1,220,082 | \$ | 27,991 | \$ | 1,192,091 |
| Part-Time Non-Resident Summer (Summer 2025) | | | | | | | | | | | | |
| 100000 | 546997 | R304NE/C | Undergraduate | 294 | X | \$ 257.00 | = | \$ 75,558 | \$ | - | \$ | 75,558 |
| 100000 | 546997 | R314NE/C | Undergraduate Off Campus | 1,776 | X | 257.00 | = | 456,432 | | - | | 456,432 |
| 100000 | 546997 | R324NE/C | Graduate | 251 | X | 308.00 | = | 77,308 | | - | | 77,308 |
| 100000 | 546997 | R334NE/C | Graduate Off Campus | 1,502 | X | 308.00 | = | 462,616 | | 2,464 | | 460,152 |
| | | | | | | | | \$ 1,071,914 | \$ | 2,464 | \$ | 1,069,450 |
| SUB-TOTAL SUMMER INSTITUTIONAL REVENUE | | | | | | | | \$ 2,291,996 | \$ | 30,455 | \$ | 2,261,541 |
| TOTAL INSTITUTIONAL REVENUE | | | | | | | | \$ 93,328,943 | \$ | 19,529,922 | \$ | 73,799,021 |

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

| | | | | HEADCOUNT / CREDIT HOURS | | RATE | | GROSS REVENUE | | WAIVER ESTIMATE | | NET REVENUE |
|---|--------|----------|-----------------------------|--------------------------------|---|-----------|------|----------------------|----|----------------------|----|----------------------|
| DISTRIBUTED REVENUE | | | | | | | | | | | | |
| Part-Time Resident Summer (Summer 2025) | | | | | | | | | | | | |
| 100000 | 635998 | R304RE/C | Undergraduate | 619 | X | \$ 145.00 | = \$ | 89,755 | \$ | 3,335 | \$ | 86,420 |
| 100000 | 635998 | R314RE/C | Undergraduate Off Campus | 2,743 | X | 145.00 | = | 397,735 | | 3,770 | | 393,965 |
| 100000 | 635998 | R324RE/C | Graduate | 169 | X | 241.00 | = | 40,729 | | 1,687 | | 39,042 |
| 100000 | 635998 | R334RE/C | Graduate Off Campus | 987 | X | 241.00 | = | 237,867 | | 13,255 | | 224,612 |
| | | | | | | | | \$ 766,086 | | \$ 22,047 | | \$ 744,039 |
| Part-Time Non-Resident Summer (Summer 2025) | | | | | | | | | | | | |
| 100000 | 635998 | R304NE/C | Undergraduate | 294 | X | \$ 145.00 | = \$ | 42,630 | \$ | - | \$ | 42,630 |
| 100000 | 635998 | R314NE/C | Undergraduate Off Campus | 1,776 | X | 145.00 | = | 257,520 | | - | | 257,520 |
| 100000 | 635998 | R324NE/C | Graduate | 251 | X | 241.00 | = | 60,491 | | - | | 60,491 |
| 100000 | 635998 | R334NE/C | Graduate Off Campus | 1,502 | X | 241.00 | = | 361,982 | | 2,169 | | 359,813 |
| | | | | | | | | \$ 722,623 | | \$ 2,169 | | \$ 720,454 |
| In-Service | | | | | | | | | | | | |
| 100000 | 635996 | R3164E/C | Undergraduate Fall & Spring | - | X | \$ 142.00 | = \$ | - | \$ | - | \$ | - |
| 100000 | 635996 | R3166E/C | Undergraduate Summer | - | X | 142.00 | = | - | | - | | 0 |
| 100000 | 635996 | R3161E/C | Graduate Fall & Spring | 780 | X | 185.00 | = | 144,300 | | - | | 144,300 |
| 100000 | 635996 | R3163E/C | Graduate Summer | 165 | X | 185.00 | = | 30,525 | | - | | 30,525 |
| | | | | | | | | \$ 174,825 | | \$ - | | \$ 174,825 |
| TOTAL DISTRIBUTED REVENUE | | | | | | | | \$ 1,663,534 | | \$ 24,216 | | \$ 1,639,318 |
| OTHER MISCELLANEOUS REVENUE | | | | | | | | | | | | |
| 100000 | 546997 | MISC | Tuition Contingency | | | | | | | | | \$ (500,000) |
| 100000 | 546997 | MISC | Misc. / Rounding | | | | | | | | | (26,839) |
| TOTAL OTHER MISCELLANEOUS REVENUE | | | | | | | | | | | | \$ (526,839) |
| TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS | | | | | | | | \$ 94,992,477 | | \$ 19,554,138 | | \$ 74,911,500 |

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

| | | | | | | |
|--------|--------|-------|--------------------------|------------|--|--------------|
| 100000 | 546997 | R3751 | AGRICULTURE COLLEGE FUND | EDGC 48102 | | \$ 1,993,200 |
| 100000 | 546997 | R3751 | SCHOOL OF SCIENCE FUND | EDGC 48106 | | 6,722,400 |
| 100000 | 546997 | R3751 | UNIVERSITY FUND | EDGC 48108 | | 6,146,400 |

| | |
|---|---------------------|
| TOTAL LAND GRANT ENDOWMENT REVENUE | \$14,862,000 |
|---|---------------------|

DETAIL OF STATE APPROPRIATION

| | | | | | | |
|--------|--------|-------|-----------------------|------------|------|----------------|
| 100000 | 546997 | R3741 | HOUSE BILLS 458 & 734 | EDGC 10000 | BASE | \$ 109,126,500 |
|--------|--------|-------|-----------------------|------------|------|----------------|

| | |
|----------------------------------|-----------------------|
| TOTAL STATE APPROPRIATION | \$ 109,126,500 |
|----------------------------------|-----------------------|

SUMMARY OF ESTIMATED RESOURCES

| | |
|--|---------------|
| Tuition, Fees & Miscellaneous Receipts | \$ 74,911,500 |
| Land Grant Endowment | 14,862,000 |
| State Appropriation | 109,126,500 |

| | |
|--|-----------------------|
| TOTAL GENERAL EDUCATION RESOURCES | \$ 198,900,000 |
|--|-----------------------|

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

| BY ACTIVITY: | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|-------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Instruction | \$ 69,636,967 | 36.40% | \$ 74,320,487 | 37.37% |
| Research | 5,657,558 | 2.96% | 6,061,877 | 3.05% |
| Public Service | - | 0.00% | - | 0.00% |
| Academic Support | 18,595,084 | 9.72% | 19,266,153 | 9.69% |
| Library | 8,563,108 | 4.48% | 8,718,669 | 4.38% |
| Student Services | 12,969,458 | 6.78% | 13,414,999 | 6.74% |
| Institutional Support | 38,409,003 | 20.08% | 38,772,908 | 19.49% |
| Physical Plant | 25,882,195 | 13.53% | 26,620,108 | 13.38% |
| Scholarships and Fellowships | 6,730,581 | 3.52% | 6,834,799 | 3.44% |
| Auxiliary Enterprises | 4,856,046 | 2.54% | 4,890,000 | 2.46% |
| TOTAL OPERATING BUDGET | \$ 191,300,000 | 100.00% | \$ 198,900,000 | 100.00% |

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

| BY EXPENSE CLASS: | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|---------------------------------|-----------------------|---------------------|-----------------------|---------------------|
| PERSONNEL COSTS | | | | |
| Salaries | | | | |
| Faculty | \$ 49,236,036 | 25.74% | \$ 52,548,170 | 26.42% |
| Executive / Administrative | 7,930,025 | 4.15% | 8,152,769 | 4.10% |
| Managerial / Professional | 29,264,014 | 15.30% | 31,603,146 | 15.89% |
| Classified | 21,934,969 | 11.47% | 21,518,363 | 10.82% |
| Teaching Assistants | 5,224,580 | 2.73% | 5,381,317 | 2.71% |
| Total Salaries | \$ 113,589,624 | 59.38% | \$ 119,203,765 | 59.93% |
| Temporary Help | \$ 1,576,936 | 0.82% | \$ 1,598,906 | 0.80% |
| Fringe Benefits | 39,540,080 | 20.67% | 41,178,803 | 20.70% |
| TOTAL PERSONNEL COSTS | \$ 154,706,640 | 80.87% | \$ 161,981,474 | 81.44% |
| OPERATING EXPENSES: | | | | |
| Travel | \$ 917,528 | 0.48% | \$ 1,030,007 | 0.52% |
| Utilities and Debt Service | 8,868,793 | 4.64% | 9,465,477 | 4.76% |
| Insurance | 2,139,331 | 1.12% | 2,017,531 | 1.01% |
| Other Operating Expenses | 20,190,101 | 10.55% | 19,928,926 | 10.02% |
| TOTAL OPERATING EXPENSES | \$ 32,115,753 | 16.79% | \$ 32,441,941 | 16.31% |
| CAPITAL OUTLAY: | | | | |
| Department Equipment | \$ 470,104 | 0.25% | \$ 469,082 | 0.24% |
| Library Acquisitions | 4,007,503 | 2.09% | 4,007,503 | 2.01% |
| TOTAL CAPITAL OUTLAY | \$ 4,477,607 | 2.34% | \$ 4,476,585 | 2.25% |
| ONE-TIME CAPITAL OUTLAY | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL OPERATING BUDGET | \$ 191,300,000 | 100.00% | \$ 198,900,000 | 100.00% |
| TOTAL POSITION FTE | 1,359.99 | | 1,352.54 | |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

| PROGRAM | FTE | PERSONNEL COSTS | OPERATING EXPENSES | CAPITAL OUTLAY | TOTAL |
|--------------------------------|-----------------|------------------------|---------------------------|-----------------------|-----------------------|
| 01 Instruction | 545.99 | \$ 72,606,305 | \$ 1,625,545 | \$ 88,637 | \$ 74,320,487 |
| 02 Research | 45.20 | 4,946,697 | 1,095,180 | 20,000 | 6,061,877 |
| 03 Public Service | 0.00 | - | - | - | - |
| 04 Academic Support | 130.86 | 17,105,962 | 2,147,691 | 12,500 | 19,266,153 |
| 05 Library | 51.09 | 4,476,852 | 234,314 | 4,007,503 | 8,718,669 |
| 06 Student Services | 116.47 | 12,449,309 | 962,690 | 3,000 | 13,414,999 |
| 07 Institutional Support | 222.86 | 28,318,403 | 10,356,002 | 98,503 | 38,772,908 |
| 08 Physical Plant | 179.26 | 12,485,488 | 13,888,178 | 246,442 | 26,620,108 |
| 09 Scholarships & Fellowships | 19.81 | 5,323,408 | 1,511,391 | - | 6,834,799 |
| 10 Auxiliary Enterprises | 41.00 | 4,269,050 | 620,950 | - | 4,890,000 |
| SUB-TOTAL | 1,352.54 | \$ 161,981,474 | \$ 32,441,941 | \$ 4,476,585 | \$ 198,900,000 |
| TOTAL BUDGET ALLOCATION | 1,352.54 | \$ 161,981,474 | \$ 32,441,941 | \$ 4,476,585 | \$ 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY**

| EMPLOYEE TYPE | FTE | SALARIES | FRINGE BENEFITS | TOTAL |
|----------------------------|-----------------|-----------------------|------------------------|-----------------------|
| Exempt: | | | | |
| Faculty | 489.41 | \$ 52,548,170 | \$ 16,657,774 | \$ 69,205,944 |
| Executive / Administrative | 39.15 | 8,152,769 | 2,950,190 | 11,102,959 |
| Managerial / Professional | 389.24 | 31,603,146 | 12,672,858 | 44,276,004 |
| Classified | 434.74 | 21,518,363 | 8,628,862 | 30,147,225 |
| Teaching Assistants | - | 5,381,317 | 107,626 | 5,488,943 |
| Temporary Help | - | 1,598,906 | 161,493 | 1,760,399 |
| TOTAL | 1,352.54 | \$ 120,802,671 | \$ 41,178,803 | \$ 161,981,474 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-----------------------------------|------------------|------------------|---------------|----------------|--------------------------|---------------------------|---------------|-------------------|----------|-------------------|
| 2010 - President | | | | | | | | | | | |
| 3933 - ATHL Intercollegiate Athletics | | | | | | | | | | | |
| 689 | ATHL Women's Track & CC | 110,271 | 44,219 | - | - | - | - | - | - | - | 154,490 |
| 731 | ATHL Women's Volleyball | 182,146 | 73,040 | - | - | - | - | - | - | - | 255,186 |
| 754 | ATHL Women's Swimming | 155,709 | 62,439 | - | - | - | - | - | - | - | 218,148 |
| 766 | ATHL Men's Track & CC | 110,271 | 44,219 | - | - | - | - | - | - | - | 154,490 |
| 776 | ATHL Women's Golf | 63,648 | 25,523 | - | - | - | - | - | - | - | 89,171 |
| 789 | ATHL Men's Tennis | 48,506 | 19,451 | - | - | - | - | - | - | - | 67,957 |
| 791 | ATHL Men's Basketball | 332,717 | 133,419 | - | - | - | - | - | - | - | 466,136 |
| 810 | ATHL Men's Golf | 47,819 | 19,175 | - | - | - | - | - | - | - | 66,994 |
| 812 | ATHL Women's Soccer | 115,523 | 46,325 | - | - | - | - | - | - | - | 161,848 |
| 824 | ATHL Women's Basketball | 297,419 | 119,265 | - | - | - | - | - | - | - | 416,684 |
| 837 | ATHL Training Room | 146,432 | 58,719 | - | - | - | - | - | - | - | 205,151 |
| 876 | ATHL Men's Football | 1,014,603 | 406,856 | - | - | - | - | - | - | - | 1,421,459 |
| 896 | ATHL Athletics Administration | 375,593 | 150,613 | - | - | 30,950 | - | - | - | - | 557,156 |
| 898 | ATHL Women's Tennis | 46,488 | 18,642 | - | - | - | - | - | - | - | 65,130 |
| 3933 - ATHL Intercollegiate Athletics Total | | 3,047,145 | 1,221,905 | - | - | 30,950 | - | - | - | - | 4,300,000 |
| 3936 - MCCL McClure Center | | | | | | | | | | | |
| 585 | MCCL McClure Center | 347,378 | - | 687 | - | 19,107 | - | - | - | - | 367,172 |
| 3936 - MCCL McClure Center Total | | 347,378 | - | 687 | - | 19,107 | - | - | - | - | 367,172 |
| 3938 - OGC General Counsel | | | | | | | | | | | |
| 625 | OGC Civil Rights & Investigations | 409,617 | - | 3,824 | 1,350 | 23,545 | - | - | - | - | 438,336 |
| 630 | OGC General Counsel | 771,480 | - | - | 7,500 | 22,397 | - | 2,500 | - | - | 803,877 |
| 665 | OGC PDL EEO | 277,659 | - | - | - | 52,616 | - | - | - | - | 330,275 |
| 3938 - OGC General Counsel Total | | 1,458,756 | - | 3,824 | 8,850 | 98,558 | - | 2,500 | - | - | 1,572,488 |
| 3941 - UCM University Comm & Mrktg | | | | | | | | | | | |
| 747 | UCM Administration | 1,717,169 | - | - | 8,000 | 46,896 | - | 19,413 | - | - | 1,791,478 |
| 795 | UCM Creative Services Director | 455,985 | - | - | - | - | - | - | - | - | 455,985 |
| 808 | UCM Marketing | - | - | - | - | 586,728 | - | - | - | - | 586,728 |
| 844 | UCM Communications | - | - | - | - | 162,100 | - | - | - | - | 162,100 |
| 866 | UCM Web Communications | - | - | - | - | 42,900 | - | - | - | - | 42,900 |
| 3941 - UCM University Comm & Mrktg Total | | 2,173,154 | - | - | 8,000 | 838,624 | - | 19,413 | - | - | 3,039,191 |
| 3944 - PRES President's Area | | | | | | | | | | | |
| 562 | PRES President's Office | 1,405,879 | - | 39,316 | 16,009 | 46,234 | - | 2,360 | - | - | 1,509,798 |
| 3944 - PRES President's Area Total | | 1,405,879 | - | 39,316 | 16,009 | 46,234 | - | 2,360 | - | - | 1,509,798 |
| 2010 - President Total | | 8,432,312 | 1,221,905 | 43,827 | 32,859 | 1,033,473 | - | 24,273 | - | - | 10,788,649 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3960 - SA Student Affairs | | | | | | | | | | | |
| 654 SA Dean of Students | 814,180 | - | 119,559 | - | 110,000 | - | - | - | - | - | 1,043,739 |
| 709 SA Counseling & Mental Health Cen | 615,204 | - | - | - | - | - | - | - | - | - | 615,204 |
| 3960 - SA Student Affairs Total | 1,429,384 | - | 119,559 | - | 110,000 | - | - | - | - | - | 1,658,943 |
| 3961 - VPF Vice Provost for Faculty | | | | | | | | | | | |
| 614 VPF CETL | 158,634 | - | 1,947 | - | 1,255 | - | - | - | - | - | 161,836 |
| 723 VPF Vice Provost for Faculty | 256,818 | - | 4,000 | 2,500 | 17,942 | - | - | - | - | - | 281,260 |
| 3961 - VPF Vice Provost for Faculty Total | 415,452 | - | 5,947 | 2,500 | 19,197 | - | - | - | - | - | 443,096 |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | |
| 573 SEM Military Programs | 220,249 | - | - | - | 24,801 | - | - | - | - | - | 245,050 |
| 583 SEM Registrars Office | 1,135,693 | - | - | - | 18,050 | - | - | - | - | - | 1,153,743 |
| 586 SEM UG Admissions-Recruitment | 929,457 | - | - | - | 36,507 | - | - | - | - | - | 965,964 |
| 588 SEM Academic Advising | 53,262 | - | - | - | - | - | - | - | - | - | 53,262 |
| 594 SEM International Programs | 447,390 | - | 13,600 | 18,800 | 111,410 | - | 4,500 | - | - | - | 595,700 |
| 598 SEM Student Financial Aid | 1,230,139 | - | - | 11,227 | 54,989 | - | - | - | - | - | 1,296,355 |
| 605 SEM UG Admissions-Processing | 287,564 | - | - | 7,500 | 50,240 | - | - | - | - | - | 345,304 |
| 615 SEM Career Services | 564,271 | - | 10,950 | - | 13,732 | - | - | - | - | - | 588,953 |
| 621 SEM Enrollment Management | 922,675 | - | 10,000 | - | 83,321 | - | - | - | - | - | 1,015,996 |
| 623 SEM Academic Support Programs | 231,980 | - | 6,187 | 94 | 20,797 | - | - | - | - | - | 259,058 |
| 3964 - SEM Strategic Enrollment Management Total | 6,022,680 | - | 40,737 | 37,621 | 413,847 | - | 4,500 | - | - | - | 6,519,385 |
| 3966 - VPAI Vice Provost for Acad Initiat | | | | | | | | | | | |
| 634 VPAI Independent Study in Idaho | - | - | - | - | 2,889 | - | - | - | - | - | 2,889 |
| 687 VPAI Vice Provost for Acad Initiat | 466,900 | - | - | 1,380 | 59,365 | - | - | - | - | - | 527,645 |
| 688 VPAI Institutional Research | 280,717 | - | 11,000 | 5,000 | 14,419 | - | 2,500 | - | - | - | 313,636 |
| 858 VPAI University Honors Program | 196,822 | - | 5,000 | 3,000 | 21,421 | - | 3,000 | - | - | - | 229,243 |
| 903 VPAI Dual Credit | 49,383 | - | - | 6,000 | 17,247 | - | - | - | - | - | 72,630 |
| 917 VPAI Undergraduate Research Office | 22,395 | - | - | 18,000 | 50,308 | - | - | - | - | - | 90,703 |
| 3966 - VPAI Vice Provost for Acad Initiat Total | 1,016,217 | - | 16,000 | 33,380 | 165,649 | - | 5,500 | - | - | - | 1,236,746 |
| 3967 - UONI University Outreach-NorthIdaho | | | | | | | | | | | |
| 612 UOFNI CDA Center Operations | 507,547 | - | 60,000 | 4,000 | 186,923 | - | - | - | - | - | 758,470 |
| 3967 - UONI University Outreach-NorthIdaho Total | 507,547 | - | 60,000 | 4,000 | 186,923 | - | - | - | - | - | 758,470 |
| 3968 - UOIF University Outreach-IdahoFalls | | | | | | | | | | | |
| 801 UOIF Idaho Falls Center | 856,731 | - | - | - | 223,985 | - | - | - | - | - | 1,080,716 |
| 855 UOIF Center for Adv Energy Studies | 918,156 | - | - | - | 39,200 | - | - | - | - | - | 957,356 |
| 3968 - UOIF University Outreach-IdahoFalls Total | 1,774,887 | - | - | - | 263,185 | - | - | - | - | - | 2,038,072 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------------|-------------------|---------------|-------------------|
| 3969 - UOB University Outreach - Boise | | | | | | | | | | | |
| 888 UOB Boise Center | 406,462 | - | - | 10,000 | 43,768 | - | - | - | - | - | 460,230 |
| 3969 - UOB University Outreach - Boise Total | 406,462 | - | - | 10,000 | 43,768 | - | - | - | - | - | 460,230 |
| 3976 - PROV Provost/Exec VP Area | | | | | | | | | | | |
| 749 PROV Provost Office | 684,531 | - | - | 15,000 | 145,283 | - | 3,000 | 270,928 | - | 20,000 | 1,138,742 |
| 779 PROV University Advising | 1,409,446 | - | - | - | 40,000 | - | - | - | - | - | 1,449,446 |
| 910 PROV Student Athlete Support Serv | 181,518 | - | 12,321 | 8,500 | 5,037 | - | 2,000 | - | 23,000 | - | 232,376 |
| 3976 - PROV Provost/Exec VP Area Total | 2,275,495 | - | 12,321 | 23,500 | 190,320 | - | 5,000 | 270,928 | 23,000 | 20,000 | 2,820,564 |
| 3977 - VPDL Vice Provost for Digital Learn | | | | | | | | | | | |
| 901 VPDL Vice Provost for Digital Learn | 61,420 | - | - | - | - | - | - | - | - | - | 61,420 |
| 3977 - VPDL Vice Provost for Digital Learn Total | 61,420 | - | - | - | - | - | - | - | - | - | 61,420 |
| 3978 - GL General Library | | | | | | | | | | | |
| 788 GL General Library | 2,638,902 | - | 155,565 | 30,000 | 200,638 | - | 3,007,140 | - | - | - | 6,032,245 |
| 3978 - GL General Library Total | 2,638,902 | - | 155,565 | 30,000 | 200,638 | - | 3,007,140 | - | - | - | 6,032,245 |
| 3981 - COGS College of Graduate Studies | | | | | | | | | | | |
| 576 COGS College of Graduate Studies | 639,264 | - | - | 44,500 | 121,257 | - | 2,500 | - | 30,000 | - | 837,521 |
| 3981 - COGS College of Graduate Studies Total | 639,264 | - | - | 44,500 | 121,257 | - | 2,500 | - | 30,000 | - | 837,521 |
| 3982 - CAA College of Art & Architecture | | | | | | | | | | | |
| 790 CAA Virtual Technology and Design | 404,750 | - | - | - | - | - | - | - | - | - | 404,750 |
| 819 CAA Art & Architecture Admin | 592,601 | - | - | - | 45,000 | - | - | - | - | - | 637,601 |
| 863 CAA Art & Design | 655,357 | - | - | - | - | - | - | - | - | - | 655,357 |
| 867 CAA Interior Architand Design | 78,540 | - | - | - | - | - | - | - | - | - | 78,540 |
| 894 CAA Architecture | 864,157 | - | - | - | - | - | - | - | - | - | 864,157 |
| 899 CAA Landscape Architecture | 424,195 | - | - | - | - | - | - | - | - | - | 424,195 |
| 906 CAA Department of Design & Environ | 120,900 | - | - | - | - | - | - | - | - | - | 120,900 |
| 3982 - CAA College of Art & Architecture Total | 3,140,500 | - | - | - | 45,000 | - | - | - | - | - | 3,185,500 |
| 3984 - COS College of Science | | | | | | | | | | | |
| 804 COS Earth and Spatial Sciences | 1,474,009 | - | 1,570 | 4,314 | 25,181 | - | 1,000 | - | - | - | 1,506,074 |
| 811 COS Mathematics & Statistical Sci | 2,310,450 | - | 6,333 | 3,228 | 10,895 | - | 2,175 | - | - | - | 2,333,081 |
| 834 COS Biological Sciences | 2,762,109 | - | 3,351 | 780 | 33,867 | - | 2,173 | - | - | - | 2,802,280 |
| 841 COS College of Science | 1,167,930 | - | 1,000 | 3,000 | 10,250 | - | 500 | - | - | - | 1,182,680 |
| 859 COS UWP - Bioinfo & Computl Biol | 41,372 | - | - | - | - | - | - | - | 2,948 | - | 44,320 |
| 880 COS Physics | 1,040,327 | - | - | - | 11,548 | - | - | - | - | - | 1,051,875 |
| 887 COS Chemistry | 1,310,729 | - | 7,639 | 2,306 | 6,668 | - | - | - | - | - | 1,327,342 |
| 3984 - COS College of Science Total | 10,106,926 | - | 19,893 | 13,628 | 98,409 | - | 5,848 | - | 2,948 | - | 10,247,652 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|-------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|-------------------|
| 3985 - CLAW College of Law | | | | | | | | | | | |
| 713 CLAW Law Library | 552,926 | - | 1,429 | 709 | 2,967 | - | 1,000,363 | - | - | - | 1,558,394 |
| 780 CLAW College of Law | 3,471,656 | - | - | - | - | - | - | - | - | - | 3,471,656 |
| 3985 - CLAW College of Law Total | 4,024,582 | - | 1,429 | 709 | 2,967 | - | 1,000,363 | - | - | - | 5,030,050 |
| 3988 - CNR College of Natural Resources | | | | | | | | | | | |
| 639 CNR Natural Resources Exp Station | 1,747,320 | - | 14,632 | 12,000 | 86,574 | 30,000 | - | - | - | - | 1,890,526 |
| 648 CNR Taylor Wilderness Res Station | - | - | 5,000 | 4,300 | 2,000 | - | - | - | - | - | 11,300 |
| 651 CNR Natural Resources & Society | 491,172 | - | 2,000 | 9,000 | 39,800 | - | 5,000 | - | - | - | 546,972 |
| 652 CNR Forest Nursery & Seedling Res | - | - | - | - | 15,250 | - | - | - | - | - | 15,250 |
| 677 CNR College of Natural Resources | 699,470 | - | - | 45,000 | 45,000 | - | - | - | - | - | 789,470 |
| 691 CNR Forest, Rangeland & Fire Sci | 938,428 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 969,828 |
| 724 CNR Fish & Wildlife Sciences | 601,185 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 632,585 |
| 3988 - CNR College of Natural Resources Total | 4,477,575 | - | 25,632 | 88,300 | 219,424 | 30,000 | 15,000 | - | - | - | 4,855,931 |
| 3994 - COE College of Engineering | | | | | | | | | | | |
| 726 COE Ctr Secure and Dependable Sys | 69,623 | - | - | - | - | - | - | - | - | - | 69,623 |
| 739 COE Engineering Outreach | 94,772 | - | - | - | - | - | - | - | - | - | 94,772 |
| 752 COE Electrical & Computer Eng | 1,161,798 | - | 10,000 | 1,000 | 21,939 | - | 2,500 | - | - | - | 1,197,237 |
| 755 COE Ctr for Ecohydraulics Research | 70,387 | - | 2,500 | - | 500 | - | - | - | - | - | 73,387 |
| 762 COE Chemical & Biological Eng | 970,677 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 987,677 |
| 775 COE CDA Computer Science | 526,853 | - | - | - | 46,014 | - | - | - | - | - | 572,867 |
| 783 COE Idaho Space Grant | 126,188 | - | - | - | - | - | - | - | - | - | 126,188 |
| 800 COE Computer Science | 935,190 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 952,190 |
| 816 COE Engineering Experiment Station | 1,253,921 | - | - | - | - | - | - | - | - | - | 1,253,921 |
| 820 COE Civil & Environmental Eng | 1,260,846 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 1,277,846 |
| 831 COE College of Engineering | 2,193,722 | - | 12,217 | 29,264 | 96,921 | - | - | - | - | - | 2,332,124 |
| 843 COE Mechanical Engineering | 1,405,033 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 1,422,033 |
| 908 COE Nuclear Eng. & Indust. Mgmt | 152,523 | - | - | - | - | - | - | - | - | - | 152,523 |
| 3994 - COE College of Engineering Total | 10,221,533 | - | 64,717 | 34,264 | 179,374 | - | 12,500 | - | - | - | 10,512,388 |
| 3995 - CEHHS CoEd, Health & Human Science | | | | | | | | | | | |
| 786 CEHHS Leadership and Counseling | 692,001 | - | - | - | - | - | - | - | - | - | 692,001 |
| 798 CEHHS Dept of Curriculum & Instr | 1,491,351 | - | - | - | - | - | - | - | - | - | 1,491,351 |
| 818 CEHHS Department of Movement Sciences | 1,313,319 | - | - | - | - | - | - | - | - | - | 1,313,319 |
| 854 CEHHS Ctr on Disabilities & Human Dev | 73,542 | - | - | - | - | - | - | - | - | - | 73,542 |
| 879 CEHHS CoEd, Health & Human Science | 668,109 | - | - | - | 44,351 | - | - | - | - | - | 712,460 |
| 3995 - CEHHS CoEd, Health & Human Science Total | 4,238,322 | - | - | - | 44,351 | - | - | - | - | - | 4,282,673 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-------------------|--------------------|-------------------|----------------|-------------------|--------------------------------|----------------------------------|----------------|----------------------|---------------|-------------------|
| 3996 - CBE College of Business & Economics | | | | | | | | | | | |
| 785 CBE College of Business & Economics | 666,615 | - | - | - | - | - | - | - | - | - | 666,615 |
| 836 CBE Professional Golf Mgmt (PGM) | 102,900 | - | - | - | - | - | - | - | - | - | 102,900 |
| 860 CBE Accounting & Mgmt Info Systems | 1,093,830 | - | - | - | - | - | - | - | - | - | 1,093,830 |
| 889 CBE Business | 2,906,519 | - | - | - | - | - | - | - | - | - | 2,906,519 |
| 3996 - CBE College of Business & Economics Total | 4,769,864 | - | - | - | - | - | - | - | - | - | 4,769,864 |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | |
| 753 CALS Academic Programs | 435,699 | - | 4,000 | 13,500 | 36,393 | - | - | - | - | - | 489,592 |
| 826 CALS Soils and Water Systems | 358,749 | - | - | - | 8,951 | - | 2,600 | - | - | - | 370,300 |
| 839 CALS Dean Administration | 6,051 | - | - | 882 | - | - | - | - | - | - | 6,933 |
| 842 CALS Fiscal Administration | 24,882 | - | 104,011 | 904 | 106,834 | - | 3,835 | - | - | - | 240,466 |
| 846 CALS Entomology,Plt Pathology,Nemat | 91,042 | - | 2,334 | - | 7,470 | - | 2,592 | - | - | - | 103,438 |
| 848 CALS Animal, Vet & Food Sciences | 534,091 | - | - | - | 32,981 | - | 3,695 | - | - | - | 570,767 |
| 850 CALS Dept of Ag Edu, Leader & Comm | 379,246 | - | - | - | 10,212 | - | - | - | - | - | 389,458 |
| 870 CALS Plant Science | 297,663 | - | 2,333 | - | 7,468 | - | 2,664 | - | - | - | 310,128 |
| 875 CALS Family Consumer Science | 599,658 | - | - | - | 18,143 | - | - | - | - | - | 617,801 |
| 884 CALS Ag Econ Rural Sociology | 377,868 | - | 2,038 | - | 7,812 | - | 2,903 | - | - | - | 390,621 |
| 3998 - CALS Col of Agri & Life Sciences Total | 3,104,949 | - | 114,716 | 15,286 | 236,264 | - | 18,289 | - | - | - | 3,489,504 |
| 3999 - CLASS Col of Letters, Arts & SocSci | | | | | | | | | | | |
| 671 CLASS Martin Institute | 186,904 | - | - | - | - | - | - | - | - | - | 186,904 |
| 706 CLASS Lionel Hampton Schl of Music | 1,523,730 | - | 3,229 | - | - | - | - | - | - | - | 1,526,959 |
| 710 CLASS Theatre Arts | 688,038 | - | 4,810 | - | - | - | - | - | - | - | 692,848 |
| 722 CLASS Journalism and Mass Media | 615,565 | - | 6,954 | - | - | - | - | - | - | - | 622,519 |
| 741 CLASS History | 520,252 | - | 344 | - | - | - | - | - | - | - | 520,596 |
| 787 CLASS Letters, Arts & Soc Sci Dean | 1,100,605 | - | 477,696 | - | 374,693 | - | - | - | - | - | 1,952,994 |
| 797 CLASS Anthropology Lab | - | - | 3,207 | - | - | - | - | - | - | - | 3,207 |
| 799 CLASS School of Global Studies | 709,854 | - | - | - | 30,000 | - | - | - | - | - | 739,854 |
| 827 CLASS Psychology and Communication | 1,563,515 | - | 173 | - | - | - | - | - | - | - | 1,563,688 |
| 852 CLASS Culture, Society and Justice | 1,311,481 | - | - | - | - | - | - | - | - | - | 1,311,481 |
| 865 CLASS English | 1,326,304 | - | 35,786 | 6,000 | 5,000 | - | 3,000 | - | - | - | 1,376,090 |
| 893 CLASS Politics and Philosophy | 987,768 | - | 5,447 | - | - | - | - | - | - | - | 993,215 |
| 904 CLASS Idaho Asia Institute | - | - | - | - | 96,000 | - | - | - | - | - | 96,000 |
| 3999 - CLASS Col of Letters, Arts & SocSci Total | 10,534,016 | - | 537,646 | 6,000 | 505,693 | - | 3,000 | - | - | - | 11,586,355 |
| 2020 - Provost Total | 71,805,977 | - | 1,174,162 | 343,688 | 3,046,266 | 30,000 | 4,079,640 | 270,928 | 55,948 | 20,000 | 80,826,609 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|------------------|----------------------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3922 - DFA Operations | | | | | | | | | | | |
| 561 DFA Risk Management | 223,683 | - | - | - | - | - | - | (171,891) | - | - | 51,792 |
| 693 DFA Security | 594,413 | - | - | - | - | - | - | - | - | - | 594,413 |
| 716 DFA Safety Office | 694,408 | - | - | - | - | - | - | - | - | - | 694,408 |
| 902 DFA Operations Officer | 298,522 | - | - | - | - | - | - | - | - | - | 298,522 |
| 3922 - DFA Operations Total | 1,811,026 | - | - | - | - | - | - | (171,891) | - | - | 1,639,135 |
| 3948 - FIN AVP Finance | | | | | | | | | | | |
| 636 FIN Student Accounts | 418,184 | - | - | - | - | - | - | - | - | - | 418,184 |
| 638 FIN Purchasing | 255,861 | - | - | - | - | - | - | - | - | - | 255,861 |
| 640 FIN Payroll | 257,234 | - | - | - | - | - | - | - | - | - | 257,234 |
| 643 FIN Business Systems | 275,475 | - | - | - | - | - | - | - | - | - | 275,475 |
| 646 FIN Accounts Payable | 470,205 | - | - | - | - | - | - | - | - | - | 470,205 |
| 663 FIN General Accounting | 265,304 | - | - | - | - | - | - | - | - | - | 265,304 |
| 729 FIN Controller | 146,578 | - | - | - | - | - | - | - | - | - | 146,578 |
| 730 FIN AVP Finance | 216,029 | - | - | - | - | - | - | - | - | - | 216,029 |
| 3948 - FIN AVP Finance Total | 2,304,870 | - | - | - | - | - | - | - | - | - | 2,304,870 |
| 3949 - HR Human Resources | | | | | | | | | | | |
| 644 HR Employment and Benefit Services | 1,185,766 | - | - | - | - | - | - | - | - | - | 1,185,766 |
| 647 HR Human Resource Services | 35,152 | - | - | - | - | - | - | - | - | - | 35,152 |
| 3949 - HR Human Resources Total | 1,220,918 | - | - | - | - | - | - | - | - | - | 1,220,918 |
| 3952 - FM Facilities Management | | | | | | | | | | | |
| 670 FM Architectural and Engineer Svcs | 722,802 | - | - | - | - | - | - | - | - | - | 722,802 |
| 698 FM Facilities Admin | 375,117 | - | - | - | - | - | - | - | - | - | 375,117 |
| 703 FM Waste Services | 250,116 | - | - | - | - | - | - | - | - | - | 250,116 |
| 712 FM Landscape and Exterior Services | 812,638 | - | - | - | - | - | - | - | - | - | 812,638 |
| 745 FM Custodial Operations | 2,834,801 | - | - | - | - | - | - | - | - | - | 2,834,801 |
| 796 FM Building Maintenance Operations | 2,350,495 | - | - | - | - | - | - | - | - | - | 2,350,495 |
| 3952 - FM Facilities Management Total | 7,345,969 | - | - | - | - | - | - | - | - | - | 7,345,969 |
| 3955 - FINAN Finance | | | | | | | | | | | |
| 702 FINAN DFA Operating | - | - | 155,000 | 98,263 | 1,528,753 | 100,793 | 169,279 | 50,000 | - | - | 2,102,088 |
| 744 FINAN VP Finance | 438,876 | - | - | - | - | - | - | 376,047 | - | - | 814,923 |
| 3955 - FINAN Finance Total | 438,876 | - | 155,000 | 98,263 | 1,528,753 | 100,793 | 169,279 | 426,047 | - | - | 2,917,011 |
| 3970 - AUX Auxiliary Services | | | | | | | | | | | |
| 540 AUX Events | 230,205 | - | - | - | 103,190 | - | - | - | - | - | 333,395 |
| 645 AUX ADMIN OPS | 646,502 | - | - | - | - | - | - | - | - | - | 646,502 |
| 892 AUX Auxiliary Services | 201,094 | - | - | - | - | - | - | - | - | - | 201,094 |
| 907 AUX Campus Services | 132,766 | - | - | - | - | - | - | - | - | - | 132,766 |
| 3970 - AUX Auxiliary Services Total | 1,210,567 | - | - | - | 103,190 | - | - | - | - | - | 1,313,757 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|----------------|----------------------|----------|-------------------|
| 3975 - BUD AVP Budget and Planning | | | | | | | | | | | |
| 608 BUD AcademicBudget & PlanningOffice | 515,575 | - | - | - | - | - | - | - | - | - | 515,575 |
| 666 BUD University Budget Office | 307,861 | - | - | - | - | - | - | - | - | - | 307,861 |
| 701 BUD Real Estate | 117,374 | - | - | - | - | - | - | - | - | - | 117,374 |
| 905 BUD AVP Budget and Planning | 185,120 | - | - | - | - | - | - | - | - | - | 185,120 |
| 3975 - BUD AVP Budget and Planning Total | 1,125,930 | - | - | - | - | - | - | - | - | - | 1,125,930 |
| 2030 - Finance and Administration Total | 15,458,156 | - | 155,000 | 98,263 | 1,631,943 | 100,793 | 169,279 | 254,156 | - | - | 17,867,590 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|-----------------|----------------|----------------|------------------|--------------------------|---------------------------|---------------|-------------------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | |
| 664 TII Endpoint Management | - | - | - | - | 7,250 | - | - | - | - | - | 7,250 |
| 669 TII TII Admin | 140,733 | - | - | - | - | - | - | - | - | - | 140,733 |
| 673 TII Networks | 542,485 | - | - | 25,500 | 326,213 | 43,000 | - | - | - | - | 937,198 |
| 705 TII Servers and Storage | 521,960 | - | - | 18,000 | 54,200 | - | 1,000 | - | - | - | 595,160 |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN Total | 1,205,178 | - | - | 43,500 | 387,663 | 43,000 | 1,000 | - | - | - | 1,680,341 |
| 3924 - CE CUSTOMER ENGAGEMENT | | | | | | | | | | | |
| 700 CE Technology Partnerships | 809,107 | - | 78,720 | 33,500 | 29,600 | - | - | - | - | - | 950,927 |
| 707 CE Student Technology Op Support | 165,547 | - | 59,290 | 4,000 | 492,534 | - | 4,500 | - | - | - | 725,871 |
| 3924 - CE CUSTOMER ENGAGEMENT Total | 974,654 | - | 138,010 | 37,500 | 522,134 | - | 4,500 | - | - | - | 1,676,798 |
| 3925 - ITS PROJECT & PORTFOLIO MGMNT | | | | | | | | | | | |
| 657 ITS-Portfolio and Project Managemnt | 213,096 | - | 12,000 | 16,400 | 224 | - | - | - | - | - | 241,720 |
| 3925 - ITS PROJECT & PORTFOLIO MGMNT Total | 213,096 | - | 12,000 | 16,400 | 224 | - | - | - | - | - | 241,720 |
| 3926 - INFSEC INFORMATION SECURITY | | | | | | | | | | | |
| 649 INFSEC ITS-Information Security | 494,957 | - | - | 29,000 | 213,132 | - | - | - | - | - | 737,089 |
| 678 INFSEC Identity and Architecture | - | - | - | 6,000 | 15,200 | - | - | - | - | - | 21,200 |
| 3926 - INFSEC INFORMATION SECURITY Total | 494,957 | - | - | 35,000 | 228,332 | - | - | - | - | - | 758,289 |
| 3927 - EA ENTERPRISE APPLICATIONS | | | | | | | | | | | |
| 655 EA Integration and Development | 635,877 | - | - | 20,500 | 10,617 | - | - | - | - | - | 666,994 |
| 667 EA Enterprise Applications Admin | 136,136 | - | - | 7,200 | 6,600 | - | - | - | - | - | 149,936 |
| 672 EA Application Administration | 687,489 | - | - | 7,000 | 102,518 | - | - | - | - | - | 797,007 |
| 916 OIT Product Management | 268,466 | - | 24,000 | 14,500 | 3,485 | - | - | - | - | - | 310,451 |
| 3927 - EA ENTERPRISE APPLICATIONS Total | 1,727,968 | - | 24,000 | 49,200 | 123,220 | - | - | - | - | - | 1,924,388 |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | |
| 641 ITS Reserves | 92,574 | - | - | - | - | - | - | - | - | - | 92,574 |
| 717 ITS Information Tech Svcs Admin | 304,200 | - | 2,500 | 25,000 | 182,783 | - | - | 12,787 | - | - | 527,270 |
| 3929 - ITS ADMINISTRATION Total | 396,774 | - | 2,500 | 25,000 | 182,783 | - | - | 12,787 | - | - | 619,844 |
| 3950 - ACTECH Academic Technology | | | | | | | | | | | |
| 692 ACTECH Academic Tech | 384,987 | - | - | 20,500 | - | - | - | - | - | - | 405,487 |
| 3950 - ACTECH Academic Technology Total | 384,987 | - | - | 20,500 | - | - | - | - | - | - | 405,487 |
| 2040 - Information Technology Services Total | 5,397,614 | - | 176,510 | 227,100 | 1,444,356 | 43,000 | 5,500 | 12,787 | - | - | 7,306,867 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|--------------------|-------------------|----------------|-------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 2060 - Research | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | | | | | | | | | | | |
| 793 RCI Aquaculture | 266,661 | - | - | 26,000 | 203,000 | - | - | - | - | - | 495,661 |
| 897 RCI Inst for Interdisc Data Sci | 688,023 | - | - | - | - | - | - | - | - | - | 688,023 |
| 3979 - RCI Research Centers and Institutes Total | 954,684 | - | - | 26,000 | 203,000 | - | - | - | - | - | 1,183,684 |
| 3980 - UR University Research | | | | | | | | | | | |
| 609 UR Office of Research Assurances | 728,562 | - | - | - | - | - | - | - | - | - | 728,562 |
| 682 UR Research & Faculty Development | 429,499 | - | - | - | - | - | - | - | - | - | 429,499 |
| 690 UR ORED AVP-Research Ops | 522,444 | - | - | - | - | - | - | - | - | - | 522,444 |
| 751 UR Technology Transfer | 129,505 | - | - | - | - | - | - | - | - | - | 129,505 |
| 773 UR Office of Sponsored Programs | 1,484,122 | - | - | - | - | - | - | - | - | - | 1,484,122 |
| 895 UR VP Res and Econ Dev | 666,569 | - | 23,620 | 123,706 | 336,425 | 20,000 | - | - | - | - | 1,170,320 |
| 3980 - UR University Research Total | 3,960,701 | - | 23,620 | 123,706 | 336,425 | 20,000 | - | - | - | - | 4,464,452 |
| 2060 - Research Total | 4,915,385 | - | 23,620 | 149,706 | 539,425 | 20,000 | - | - | - | - | 5,648,136 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|--------------------|-------------------|----------------|-------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 2070 - Advancement | | | | | | | | | | | |
| 3935 - UA University Advancement | | | | | | | | | | | |
| 604 UA University Development | 2,429,222 | - | 1,640 | 41,410 | 253,594 | - | - | - | - | - | 2,725,866 |
| 628 UA Advancement Services | 987,667 | - | 6,230 | - | 51,081 | - | - | - | - | - | 1,044,978 |
| 845 UA University Advancement | 577,777 | - | 17,917 | 133,291 | 80,680 | - | 4,100 | - | - | - | 813,765 |
| 869 UA Alumni Office | 656,885 | - | - | 3,690 | 33,046 | - | - | - | - | - | 693,621 |
| 3935 - UA University Advancement Total | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |
| 2070 - Advancement Total | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|--------------------|-------------------|--------|-------------------|--------------------------------|----------------------------------|----------------|----------------------|------------------|-------------------|
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3957 - UFC University Fixed Costs | | | | | | | | | | | |
| 590 UFC Central Security and Risk | - | - | - | - | 3,602,444 | - | - | - | - | - | 3,602,444 |
| 601 UFC Accounting Fixed Costs | - | - | - | - | 479,100 | - | - | - | - | - | 479,100 |
| 629 UFC University Debt Service | - | - | - | - | - | - | - | - | - | 931,543 | 931,543 |
| 637 UFC Utilities | - | - | - | - | 8,533,934 | - | - | - | - | - | 8,533,934 |
| 3957 - UFC University Fixed Costs Total | - | - | - | - | 12,615,478 | - | - | - | - | 931,543 | 13,547,021 |
| 3971 - FINAID Financial Aid | | | | | | | | | | | |
| 642 FINAID Financial Aid | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 3971 - FINAID Financial Aid Total | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 546 CENTRAL Reserve | - | - | - | - | - | - | - | 556,380 | - | - | 556,380 |
| 570 CENTRAL General Rev & Exp | - | - | - | - | 383,410 | - | - | (240,577) | - | 50,000 | 192,833 |
| 578 CENTRAL Computing | - | - | - | - | 3,050,911 | - | - | - | - | - | 3,050,911 |
| 584 CENTRAL Research Funding | - | - | - | - | 365,000 | - | - | - | - | - | 365,000 |
| 589 CENTRAL Memberships Dues | - | - | - | - | 77,792 | - | - | - | - | - | 77,792 |
| 596 CENTRAL Fringe Benefits | - | 39,604,397 | - | - | - | - | - | - | - | - | 39,604,397 |
| 599 CENTRAL Special Allocations | 196,592 | - | - | - | - | - | - | - | - | - | 196,592 |
| 603 CENTRAL Leases | - | - | - | - | 401,749 | - | - | - | - | - | 401,749 |
| 607 CENTRAL Aud, Dis Svcs, Legal Rsrv | - | - | - | - | 90,000 | - | - | - | - | - | 90,000 |
| 617 CENTU Central Commencement | - | - | - | - | 131,184 | - | - | - | - | - | 131,184 |
| 624 CENTRAL Athletic OST Waivers | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 626 CENTRAL - Boise Locations | - | - | - | - | 1,636,165 | - | - | - | - | - | 1,636,165 |
| 631 CENTRAL Int'l Recruit Cont | - | - | - | - | 185,000 | - | - | - | - | - | 185,000 |
| 635 CENTRAL Summer / Intersession | 1,111,992 | 352,501 | - | - | 174,825 | - | - | - | - | - | 1,639,318 |
| 653 CENTRAL Staff Council | - | - | - | - | 12,000 | - | - | - | - | - | 12,000 |
| 3973 - CENTRAL University Total | 1,308,584 | 39,956,898 | - | - | 7,098,036 | - | - | 315,803 | - | 50,000 | 48,729,321 |
| 2090 - Central University/Fixed Costs Total | 1,308,584 | 39,956,898 | - | - | 20,039,914 | - | - | 315,803 | 141,200 | 1,046,543 | 62,808,942 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|--------------------|----------------------------|---------------------------|------------------|---------------------------|--|--|----------------|------------------------------|------------------|--------------------|
| 2120 - Central - Academic Affairs | | | | | | | | | | | |
| 3974 - CENTAA Central - Academic Affairs | | | | | | | | | | | |
| 547 CENTAA Faculty Strat Hiring Process | 1,910,778 | - | - | - | 162,000 | - | - | - | - | - | 2,072,778 |
| 900 CENTAA TA Funding | 5,323,408 | - | - | - | - | - | - | - | 978,791 | - | 6,302,199 |
| 3974 - CENTAA Central - Academic Affairs Total | 7,234,186 | - | - | - | 162,000 | - | - | - | 978,791 | - | 8,374,977 |
| 2120 - Central - Academic Affairs Total | 7,234,186 | - | - | - | 162,000 | - | - | - | 978,791 | - | 8,374,977 |
| GRAND TOTAL | 119,203,765 | 41,178,803 | 1,598,906 | 1,030,007 | 28,315,778 | 193,793 | 4,282,792 | 853,674 | 1,175,939 | 1,066,543 | 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|-------------------|------------------|------------------|----------------|------------------|--------------------------|---------------------------|----------------|-------------------|---------------|-------------------|
| SUMMARY BY EXECUTIVE AND LEVEL 3 | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | |
| 3933 - ATHL Intercollegiate Athletics | 3,047,145 | 1,221,905 | - | - | 30,950 | - | - | - | - | - | 4,300,000 |
| 3936 - MCCL McClure Center Total | 347,378 | - | 687 | - | 19,107 | - | - | - | - | - | 367,172 |
| 3938 - OGC General Counsel Total | 1,458,756 | - | 3,824 | 8,850 | 98,558 | - | 2,500 | - | - | - | 1,572,488 |
| 3941 - UCM University Comm & Mrktg Total | 2,173,154 | - | - | 8,000 | 838,624 | - | 19,413 | - | - | - | 3,039,191 |
| 3944 - PRES President's Area | 1,405,879 | - | 39,316 | 16,009 | 46,234 | - | 2,360 | - | - | - | 1,509,798 |
| 2010 - President Total | 8,432,312 | 1,221,905 | 43,827 | 32,859 | 1,033,473 | - | 24,273 | - | - | - | 10,788,649 |
| 2020 - Provost | | | | | | | | | | | |
| 3960 - SA Student Affairs | 1,429,384 | - | 119,559 | - | 110,000 | - | - | - | - | - | 1,658,943 |
| 3961 - VPF Vice Provost for Faculty | 415,452 | - | 5,947 | 2,500 | 19,197 | - | - | - | - | - | 443,096 |
| 3964 - SEM Strategic Enrollment Management | 6,022,680 | - | 40,737 | 37,621 | 413,847 | - | 4,500 | - | - | - | 6,519,385 |
| 3966 - VPAI Vice Provost for Acad Initiat | 1,016,217 | - | 16,000 | 33,380 | 165,649 | - | 5,500 | - | - | - | 1,236,746 |
| 3967 - UONI University Outreach-NorthIdaho | 507,547 | - | 60,000 | 4,000 | 186,923 | - | - | - | - | - | 758,470 |
| 3968 - UOIF University Outreach-IdahoFalls | 1,774,887 | - | - | - | 263,185 | - | - | - | - | - | 2,038,072 |
| 3969 - UOB University Outreach - Boise | 406,462 | - | - | 10,000 | 43,768 | - | - | - | - | - | 460,230 |
| 3976 - PROV Provost/Exec VP Area | 2,275,495 | - | 12,321 | 23,500 | 190,320 | - | 5,000 | 270,928 | 23,000 | 20,000 | 2,820,564 |
| 3977 - VPDL Vice Provost for Digital Learn | 61,420 | - | - | - | - | - | - | - | - | - | 61,420 |
| 3978 - GL General Library | 2,638,902 | - | 155,565 | 30,000 | 200,638 | - | 3,007,140 | - | - | - | 6,032,245 |
| 3981 - COGS College of Graduate Studies | 639,264 | - | - | 44,500 | 121,257 | - | 2,500 | - | 30,000 | - | 837,521 |
| 3982 - CAA College of Art & Architecture | 3,140,500 | - | - | - | 45,000 | - | - | - | - | - | 3,185,500 |
| 3984 - COS College of Science | 10,106,926 | - | 19,893 | 13,628 | 98,409 | - | 5,848 | - | 2,948 | - | 10,247,652 |
| 3985 - CLAW College of Law | 4,024,582 | - | 1,429 | 709 | 2,967 | - | 1,000,363 | - | - | - | 5,030,050 |
| 3988 - CNR College of Natural Resources | 4,477,575 | - | 25,632 | 88,300 | 219,424 | 30,000 | 15,000 | - | - | - | 4,855,931 |
| 3994 - COE College of Engineering | 10,221,533 | - | 64,717 | 34,264 | 179,374 | - | 12,500 | - | - | - | 10,512,388 |
| 3995 - CEHHS CoEd, Health & Human Science | 4,238,322 | - | - | - | 44,351 | - | - | - | - | - | 4,282,673 |
| 3996 - CBE College of Business & Economics | 4,769,864 | - | - | - | - | - | - | - | - | - | 4,769,864 |
| 3998 - CALS Col of Agri & Life Sciences | 3,104,949 | - | 114,716 | 15,286 | 236,264 | - | 18,289 | - | - | - | 3,489,504 |
| 3999 - CLASS Col of Letters, Arts & SocSci | 10,534,016 | - | 537,646 | 6,000 | 505,693 | - | 3,000 | - | - | - | 11,586,355 |
| 2020 - Provost Total | 71,805,977 | - | 1,174,162 | 343,688 | 3,046,266 | 30,000 | 4,079,640 | 270,928 | 55,948 | 20,000 | 80,826,609 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3922 - DFA Operations | 1,811,026 | - | - | - | - | - | - | (171,891) | - | - | 1,639,135 |
| 3948 - FIN AVP Finance | 2,304,870 | - | - | - | - | - | - | - | - | - | 2,304,870 |
| 3949 - HR Human Resources | 1,220,918 | - | - | - | - | - | - | - | - | - | 1,220,918 |
| 3952 - FM Facilities Management | 7,345,969 | - | - | - | - | - | - | - | - | - | 7,345,969 |
| 3955 - FINAN Finance | 438,876 | - | 155,000 | 98,263 | 1,528,753 | 100,793 | 169,279 | 426,047 | - | - | 2,917,011 |
| 3970 - AUX Auxiliary Services | 1,210,567 | - | - | - | 103,190 | - | - | - | - | - | 1,313,757 |
| 3975 - BUD AVP Budget and Planning | 1,125,930 | - | - | - | - | - | - | - | - | - | 1,125,930 |
| 2030 - Finance and Administration Total | 15,458,156 | - | 155,000 | 98,263 | 1,631,943 | 100,793 | 169,279 | 254,156 | - | - | 17,867,590 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|--------------------|-------------------|------------------|------------------|-------------------|--------------------------|---------------------------|----------------|-------------------|------------------|--------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN | 1,205,178 | - | - | 43,500 | 387,663 | 43,000 | 1,000 | - | - | - | 1,680,341 |
| 3924 - CE CUSTOMER ENGAGEMENT | 974,654 | - | 138,010 | 37,500 | 522,134 | - | 4,500 | - | - | - | 1,676,798 |
| 3925 - ITS PROJECT & PORTFOLIO MGMNT | 213,096 | - | 12,000 | 16,400 | 224 | - | - | - | - | - | 241,720 |
| 3926 - INFSEC INFORMATION SECURITY | 494,957 | - | - | 35,000 | 228,332 | - | - | - | - | - | 758,289 |
| 3927 - EA ENTERPRISE APPLICATIONS | 1,727,968 | - | 24,000 | 49,200 | 123,220 | - | - | - | - | - | 1,924,388 |
| 3929 - ITS ADMINISTRATION | 396,774 | - | 2,500 | 25,000 | 182,783 | - | - | 12,787 | - | - | 619,844 |
| 3950 - ACTECH Academic Technology | 384,987 | - | - | 20,500 | - | - | - | - | - | - | 405,487 |
| 2040 - Information Technology Services Total | 5,397,614 | - | 176,510 | 227,100 | 1,444,356 | 43,000 | 5,500 | 12,787 | - | - | 7,306,867 |
| 2060 - Research | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | 954,684 | - | - | 26,000 | 203,000 | - | - | - | - | - | 1,183,684 |
| 3980 - UR University Research | 3,960,701 | - | 23,620 | 123,706 | 336,425 | 20,000 | - | - | - | - | 4,464,452 |
| 2060 - Research Total | 4,915,385 | - | 23,620 | 149,706 | 539,425 | 20,000 | - | - | - | - | 5,648,136 |
| 2070 - Advancement | | | | | | | | | | | |
| 3935 - UA University Advancement | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |
| 2070 - Advancement Total | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3957 - UFC University Fixed Costs | - | - | - | - | 12,615,478 | - | - | - | - | 931,543 | 13,547,021 |
| 3971 - FINAID Financial Aid | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 3973 - CENTRAL University | 1,308,584 | 39,956,898 | - | - | 7,098,036 | - | - | 315,803 | - | 50,000 | 48,729,321 |
| 2090 - Central University/Fixed Costs Total | 1,308,584 | 39,956,898 | - | - | 20,039,914 | - | - | 315,803 | 141,200 | 1,046,543 | 62,808,942 |
| 2120 - Central - Academic Affairs | | | | | | | | | | | |
| 3974 - CENTAA Central - Academic Affairs | 7,234,186 | - | - | - | 162,000 | - | - | - | 978,791 | - | 8,374,977 |
| 2120 - Central - Academic Affairs Total | 7,234,186 | - | - | - | 162,000 | - | - | - | 978,791 | - | 8,374,977 |
| GRAND TOTAL | 119,203,765 | 41,178,803 | 1,598,906 | 1,030,007 | 28,315,778 | 193,793 | 4,282,792 | 853,674 | 1,175,939 | 1,066,543 | 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|----------------|-----------------|----------------|----------|----------------|--------------------------|---------------------------|----------|-------------------|----------|----------------|
| 01 - Instruction | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | |
| 3936 - MCCL McClure Center | | | | | | | | | | | |
| 585 MCCL McClure Center | 347,378 | - | 687 | - | 19,107 | - | - | - | - | - | 367,172 |
| 3936 - MCCL McClure Center Total | 347,378 | - | 687 | - | 19,107 | - | - | - | - | - | 367,172 |
| 3941 - UCM University Comm & Mrktg | | | | | | | | | | | |
| 795 UCM Creative Services Director | 455,985 | - | - | - | - | - | - | - | - | - | 455,985 |
| 3941 - UCM University Comm & Mrktg Total | 455,985 | - | - | - | - | - | - | - | - | - | 455,985 |
| 2010 - President Total | 803,363 | - | 687 | - | 19,107 | - | - | - | - | - | 823,157 |
| 2020 - Provost | | | | | | | | | | | |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | |
| 573 SEM Military Programs | 88,608 | - | - | - | 19,801 | - | - | - | - | - | 108,409 |
| 588 SEM Academic Advising | 53,262 | - | - | - | - | - | - | - | - | - | 53,262 |
| 594 SEM International Programs | 167,952 | - | - | 2,500 | 22,710 | - | 1,500 | - | - | - | 194,662 |
| 3964 - SEM Strategic Enrollment Management Total | 309,822 | - | - | 2,500 | 42,511 | - | 1,500 | - | - | - | 356,333 |
| 3966 - VPAI Vice Provost for Acad Initiat | | | | | | | | | | | |
| 634 VPAI Independent Study in Idaho | - | - | - | - | 2,889 | - | - | - | - | - | 2,889 |
| 858 VPAI University Honors Program | 196,822 | - | 5,000 | 3,000 | 21,421 | - | 3,000 | - | - | - | 229,243 |
| 903 VPAI Dual Credit | 49,383 | - | - | 6,000 | 17,247 | - | - | - | - | - | 72,630 |
| 917 VPAI Undergraduate Research Office | 22,395 | - | - | 18,000 | 50,308 | - | - | - | - | - | 90,703 |
| 3966 - VPAI Vice Provost for Acad Initiat Total | 268,600 | - | 5,000 | 27,000 | 91,865 | - | 3,000 | - | - | - | 395,465 |
| 3968 - UOIF University Outreach-IdahoFalls | | | | | | | | | | | |
| 801 UOIF Idaho Falls Center | 856,731 | - | - | - | 223,985 | - | - | - | - | - | 1,080,716 |
| 855 UOIF Center for Adv Energy Studies | 918,156 | - | - | - | 39,200 | - | - | - | - | - | 957,356 |
| 3968 - UOIF University Outreach-IdahoFalls Total | 1,774,887 | - | - | - | 263,185 | - | - | - | - | - | 2,038,072 |
| 3977 - VPDL Vice Provost for Digital Learn | | | | | | | | | | | |
| 901 VPDL Vice Provost for Digital Learn | 61,420 | - | - | - | - | - | - | - | - | - | 61,420 |
| 3977 - VPDL Vice Provost for Digital Learn Total | 61,420 | - | - | - | - | - | - | - | - | - | 61,420 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 3982 - CAA College of Art & Architecture | | | | | | | | | | | |
| 790 CAA Virtual Technology and Design | 404,750 | - | - | - | - | - | - | - | - | - | 404,750 |
| 863 CAA Art & Design | 655,357 | - | - | - | - | - | - | - | - | - | 655,357 |
| 867 CAA Interior Architand Design | 78,540 | - | - | - | - | - | - | - | - | - | 78,540 |
| 894 CAA Architecture | 864,157 | - | - | - | - | - | - | - | - | - | 864,157 |
| 899 CAA Landscape Architecture | 424,195 | - | - | - | - | - | - | - | - | - | 424,195 |
| 906 CAA Department of Design & Environ | 120,900 | - | - | - | - | - | - | - | - | - | 120,900 |
| 3982 - CAA College of Art & Architecture Total | 2,547,899 | - | - | - | - | - | - | - | - | - | 2,547,899 |
| 3984 - COS College of Science | | | | | | | | | | | |
| 804 COS Earth and Spatial Sciences | 1,474,009 | - | 1,570 | 4,314 | 25,181 | - | 1,000 | - | - | - | 1,506,074 |
| 811 COS Mathematics & Statistical Sci | 2,310,450 | - | 6,333 | 3,228 | 10,895 | - | 2,175 | - | - | - | 2,333,081 |
| 834 COS Biological Sciences | 2,762,109 | - | 3,351 | 780 | 33,867 | - | 2,173 | - | - | - | 2,802,280 |
| 841 COS College of Science | 43,698 | - | - | - | - | - | - | - | - | - | 43,698 |
| 859 COS UWP - Bioinfo & Computl Biol | 41,372 | - | - | - | - | - | - | - | 2,948 | - | 44,320 |
| 880 COS Physics | 1,040,327 | - | - | - | 11,548 | - | - | - | - | - | 1,051,875 |
| 887 COS Chemistry | 1,310,729 | - | 7,639 | 2,306 | 6,668 | - | - | - | - | - | 1,327,342 |
| 3984 - COS College of Science Total | 8,982,694 | - | 18,893 | 10,628 | 88,159 | - | 5,348 | - | 2,948 | - | 9,108,670 |
| 3985 - CLAW College of Law | | | | | | | | | | | |
| 780 CLAW College of Law | 3,471,656 | - | - | - | - | - | - | - | - | - | 3,471,656 |
| 3985 - CLAW College of Law Total | 3,471,656 | - | - | - | - | - | - | - | - | - | 3,471,656 |
| 3988 - CNR College of Natural Resources | | | | | | | | | | | |
| 639 CNR Natural Resources Exp Station | 1,747,320 | - | 14,632 | 12,000 | 86,574 | 30,000 | - | - | - | - | 1,890,526 |
| 648 CNR Taylor Wilderness Res Station | - | - | 5,000 | 4,300 | 2,000 | - | - | - | - | - | 11,300 |
| 651 CNR Natural Resources & Society | 491,172 | - | 2,000 | 9,000 | 39,800 | - | 5,000 | - | - | - | 546,972 |
| 652 CNR Forest Nursery & Seedling Res | - | - | - | - | 15,250 | - | - | - | - | - | 15,250 |
| 691 CNR Forest, Rangeland & Fire Sci | 938,428 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 969,828 |
| 724 CNR Fish & Wildlife Sciences | 601,185 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 632,585 |
| 3988 - CNR College of Natural Resources Total | 3,778,105 | - | 25,632 | 43,300 | 174,424 | 30,000 | 15,000 | - | - | - | 4,066,461 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 3994 - COE College of Engineering | | | | | | | | | | | |
| 726 COE Ctr Secure and Dependable Sys | 69,623 | - | - | - | - | - | - | - | - | - | 69,623 |
| 739 COE Engineering Outreach | 94,772 | - | - | - | - | - | - | - | - | - | 94,772 |
| 752 COE Electrical & Computer Eng | 1,161,798 | - | 10,000 | 1,000 | 21,939 | - | 2,500 | - | - | - | 1,197,237 |
| 755 COE Ctr for Ecohydraulics Research | 70,387 | - | 2,500 | - | 500 | - | - | - | - | - | 73,387 |
| 762 COE Chemical & Biological Eng | 970,677 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 987,677 |
| 775 COE CDA Computer Science | 526,853 | - | - | - | 46,014 | - | - | - | - | - | 572,867 |
| 783 COE Idaho Space Grant | 126,188 | - | - | - | - | - | - | - | - | - | 126,188 |
| 800 COE Computer Science | 935,190 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 952,190 |
| 816 COE Engineering Experiment Station | 1,253,921 | - | - | - | - | - | - | - | - | - | 1,253,921 |
| 820 COE Civil & Environmental Eng | 1,260,846 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 1,277,846 |
| 831 COE College of Engineering | 246,540 | - | 4,778 | 7,164 | 57,457 | - | - | - | - | - | 315,939 |
| 843 COE Mechanical Engineering | 1,405,033 | - | 10,000 | 1,000 | 3,500 | - | 2,500 | - | - | - | 1,422,033 |
| 908 COE Nuclear Eng. & Indust. Mgmt | 152,523 | - | - | - | - | - | - | - | - | - | 152,523 |
| 3994 - COE College of Engineering Total | 8,274,351 | - | 57,278 | 12,164 | 139,910 | - | 12,500 | - | - | - | 8,496,203 |
| 3995 - CEHHS CoEd, Health & Human Science | | | | | | | | | | | |
| 786 CEHHS Leadership and Counseling | 692,001 | - | - | - | - | - | - | - | - | - | 692,001 |
| 798 CEHHS Dept of Curriculum & Instr | 1,491,351 | - | - | - | - | - | - | - | - | - | 1,491,351 |
| 818 CEHHS Department of Movement Sciences | 1,313,319 | - | - | - | - | - | - | - | - | - | 1,313,319 |
| 854 CEHHS Ctr on Disabilities & Human Dev | 73,542 | - | - | - | - | - | - | - | - | - | 73,542 |
| 879 CEHHS CoEd, Health & Human Science | 101,954 | - | - | - | 44,351 | - | - | - | - | - | 146,305 |
| 3995 - CEHHS CoEd, Health & Human Science Total | 3,672,167 | - | - | - | 44,351 | - | - | - | - | - | 3,716,518 |
| 3996 - CBE College of Business & Economics | | | | | | | | | | | |
| 836 CBE Professional Golf Mgmt (PGM) | 102,900 | - | - | - | - | - | - | - | - | - | 102,900 |
| 860 CBE Accounting & Mgmt Info Systems | 1,093,830 | - | - | - | - | - | - | - | - | - | 1,093,830 |
| 889 CBE Business | 2,906,519 | - | - | - | - | - | - | - | - | - | 2,906,519 |
| 3996 - CBE College of Business & Economics Total | 4,103,249 | - | - | - | - | - | - | - | - | - | 4,103,249 |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | |
| 753 CALS Academic Programs | 435,699 | - | 4,000 | 13,500 | 36,393 | - | - | - | - | - | 489,592 |
| 826 CALS Soils and Water Systems | 358,749 | - | - | - | 8,951 | - | 2,600 | - | - | - | 370,300 |
| 842 CALS Fiscal Administration | 24,882 | - | 104,011 | 904 | 106,834 | - | 3,835 | - | - | - | 240,466 |
| 846 CALS Entomology, Plt Pathology, Nemat | 91,042 | - | 2,334 | - | 7,470 | - | 2,592 | - | - | - | 103,438 |
| 848 CALS Animal, Vet & Food Sciences | 534,091 | - | - | - | 32,981 | - | 3,695 | - | - | - | 570,767 |
| 850 CALS Dept of Ag Edu, Leader & Comm | 379,246 | - | - | - | 10,212 | - | - | - | - | - | 389,458 |
| 870 CALS Plant Science | 297,663 | - | 2,333 | - | 7,468 | - | 2,664 | - | - | - | 310,128 |
| 875 CALS Family Consumer Science | 599,658 | - | - | - | 18,143 | - | - | - | - | - | 617,801 |
| 884 CALS Ag Econ Rural Sociology | 377,868 | - | 2,038 | - | 7,812 | - | 2,903 | - | - | - | 390,621 |
| 3998 - CALS Col of Agri & Life Sciences Total | 3,098,898 | - | 114,716 | 14,404 | 236,264 | - | 18,289 | - | - | - | 3,482,571 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|-------------------|-------------------|----------------|----------------|------------------|--------------------------|---------------------------|----------|-------------------|----------|-------------------|
| 3999 - CLASS Col of Letters, Arts & SocSci | | | | | | | | | | | |
| 671 CLASS Martin Institute | 186,904 | - | - | - | - | - | - | - | - | - | 186,904 |
| 706 CLASS Lionel Hampton Schl of Music | 1,523,730 | - | 3,229 | - | - | - | - | - | - | - | 1,526,959 |
| 710 CLASS Theatre Arts | 688,038 | - | 4,810 | - | - | - | - | - | - | - | 692,848 |
| 722 CLASS Journalism and Mass Media | 615,565 | - | 6,954 | - | - | - | - | - | - | - | 622,519 |
| 741 CLASS History | 520,252 | - | 344 | - | - | - | - | - | - | - | 520,596 |
| 787 CLASS Letters, Arts & Soc Sci Dean | 291,793 | - | 475,080 | - | - | - | - | - | - | - | 766,873 |
| 797 CLASS Anthropology Lab | - | - | 3,207 | - | - | - | - | - | - | - | 3,207 |
| 799 CLASS School of Global Studies | 709,854 | - | - | - | 30,000 | - | - | - | - | - | 739,854 |
| 827 CLASS Psychology and Communication | 1,563,515 | - | 173 | - | - | - | - | - | - | - | 1,563,688 |
| 852 CLASS Culture, Society and Justice | 1,311,481 | - | - | - | - | - | - | - | - | - | 1,311,481 |
| 865 CLASS English | 1,326,304 | - | 35,786 | 6,000 | 5,000 | - | 3,000 | - | - | - | 1,376,090 |
| 893 CLASS Politics and Philosophy | 987,768 | - | 5,447 | - | - | - | - | - | - | - | 993,215 |
| 3999 - CLASS Col of Letters, Arts & SocSci Total | 9,725,204 | - | 535,030 | 6,000 | 35,000 | - | 3,000 | - | - | - | 10,304,234 |
| 2020 - Provost Total | 50,068,952 | - | 756,549 | 115,996 | 1,115,669 | 30,000 | 58,637 | - | 2,948 | - | 52,148,751 |
| 2060 - Research | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | | | | | | | | | | | |
| 793 RCI Aquaculture | 266,661 | - | - | 20,000 | 15,000 | - | - | - | - | - | 301,661 |
| 3979 - RCI Research Centers and Institutes Total | 266,661 | - | - | 20,000 | 15,000 | - | - | - | - | - | 301,661 |
| 3980 - UR University Research | | | | | | | | | | | |
| 895 UR VP Res and Econ Dev | 10,222 | - | - | - | - | - | - | - | - | - | 10,222 |
| 3980 - UR University Research Total | 10,222 | - | - | - | - | - | - | - | - | - | 10,222 |
| 2060 - Research Total | 276,883 | - | - | 20,000 | 15,000 | - | - | - | - | - | 311,883 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 596 CENTRAL Fringe Benefits | - | 17,324,600 | - | - | - | - | - | - | - | - | 17,324,600 |
| 635 CENTRAL Summer / Intersession | 1,111,992 | 352,501 | - | - | 174,825 | - | - | - | - | - | 1,639,318 |
| 3973 - CENTRAL University Total | 1,111,992 | 17,677,101 | - | - | 174,825 | - | - | - | - | - | 18,963,918 |
| 2090 - Central University/Fixed Costs Total | 1,111,992 | 17,677,101 | - | - | 174,825 | - | - | - | - | - | 18,963,918 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-------------------|----------------------------|---------------------------|----------------|---------------------------|--|--|----------------|------------------------------|-----------------|-------------------|
| 2120 - Central - Academic Affairs | | | | | | | | | | | |
| 3974 - CENTAA Central - Academic Affairs | | | | | | | | | | | |
| 547 CENTAA Faculty Strat Hiring Process | 1,910,778 | - | - | - | 162,000 | - | - | - | - | - | 2,072,778 |
| 3974 - CENTAA Central - Academic Affairs Total | 1,910,778 | - | - | - | 162,000 | - | - | - | - | - | 2,072,778 |
| 2120 - Central - Academic Affairs Total | 1,910,778 | - | - | - | 162,000 | - | - | - | - | - | 2,072,778 |
| 01 - INSTRUCTION TOTAL | 54,171,968 | 17,677,101 | 757,236 | 135,996 | 1,486,601 | 30,000 | 58,637 | - | 2,948 | - | 74,320,487 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|------------------|----------------|----------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 02 - Research | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | |
| 3967 - UONI University Outreach-NorthIdaho | | | | | | | | | | | |
| 612 UOFNI CDA Center Operations | 91,765 | - | - | - | 76,049 | - | - | - | - | - | 167,814 |
| 3967 - UONI University Outreach-NorthIdaho Total | 91,765 | - | - | - | 76,049 | - | - | - | - | - | 167,814 |
| 2020 - Provost Total | 91,765 | - | - | - | 76,049 | - | - | - | - | - | 167,814 |
| 2060 - Research | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | | | | | | | | | | | |
| 793 RCI Aquaculture | - | - | - | 6,000 | 188,000 | - | - | - | - | - | 194,000 |
| 897 RCI Inst for Interdisc Data Sci | 688,023 | - | - | - | - | - | - | - | - | - | 688,023 |
| 3979 - RCI Research Centers and Institutes Total | 688,023 | - | - | 6,000 | 188,000 | - | - | - | - | - | 882,023 |
| 3980 - UR University Research | | | | | | | | | | | |
| 609 UR Office of Research Assurances | 728,562 | - | - | - | - | - | - | - | - | - | 728,562 |
| 751 UR Technology Transfer | 129,505 | - | - | - | - | - | - | - | - | - | 129,505 |
| 773 UR Office of Sponsored Programs | 1,484,122 | - | - | - | - | - | - | - | - | - | 1,484,122 |
| 895 UR VP Res and Econ Dev | 411,403 | - | 23,620 | 123,706 | 336,425 | 20,000 | - | - | - | - | 915,154 |
| 3980 - UR University Research Total | 2,753,592 | - | 23,620 | 123,706 | 336,425 | 20,000 | - | - | - | - | 3,257,343 |
| 2060 - Research Total | 3,441,615 | - | 23,620 | 129,706 | 524,425 | 20,000 | - | - | - | - | 4,139,366 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 584 CENTRAL Research Funding | - | - | - | - | 365,000 | - | - | - | - | - | 365,000 |
| 596 CENTRAL Fringe Benefits | - | 1,389,697 | - | - | - | - | - | - | - | - | 1,389,697 |
| 3973 - CENTRAL University Total | - | 1,389,697 | - | - | 365,000 | - | - | - | - | - | 1,754,697 |
| 2090 - Central University/Fixed Costs Total | - | 1,389,697 | - | - | 365,000 | - | - | - | - | - | 1,754,697 |
| 02 - RESEARCH TOTAL | 3,533,380 | 1,389,697 | 23,620 | 129,706 | 965,474 | 20,000 | - | - | - | - | 6,061,877 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|----------------|--------------------|-------------------|----------|-------------------|--------------------------------|----------------------------------|----------|----------------------|----------|----------------|
| 04 - Academic Support | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | |
| 3941 - UCM University Comm & Mrktg | | | | | | | | | | | |
| 747 UCM Administration | 263,747 | - | - | - | - | - | - | - | - | - | 263,747 |
| 3941 - UCM University Comm & Mrktg Total | 263,747 | - | - | - | - | - | - | - | - | - | 263,747 |
| 2010 - President Total | 263,747 | - | - | - | - | - | - | - | - | - | 263,747 |
| 2020 - Provost | | | | | | | | | | | |
| 3961 - VPF Vice Provost for Faculty | | | | | | | | | | | |
| 723 VPF Vice Provost for Faculty | 256,818 | - | 4,000 | 2,500 | 17,942 | - | - | - | - | - | 281,260 |
| 3961 - VPF Vice Provost for Faculty Total | 256,818 | - | 4,000 | 2,500 | 17,942 | - | - | - | - | - | 281,260 |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | |
| 623 SEM Academic Support Programs | 103,002 | - | - | - | 9,396 | - | - | - | - | - | 112,398 |
| 3964 - SEM Strategic Enrollment Management Total | 103,002 | - | - | - | 9,396 | - | - | - | - | - | 112,398 |
| 3966 - VPAI Vice Provost for Acad Initiat | | | | | | | | | | | |
| 687 VPAI Vice Provost for Acad Initiat | 466,900 | - | - | 1,380 | 59,365 | - | - | - | - | - | 527,645 |
| 3966 - VPAI Vice Provost for Acad Initiat Total | 466,900 | - | - | 1,380 | 59,365 | - | - | - | - | - | 527,645 |
| 3967 - UONI University Outreach-NorthIdaho | | | | | | | | | | | |
| 612 UOFNI CDA Center Operations | 415,782 | - | 60,000 | 4,000 | 14,612 | - | - | - | - | - | 494,394 |
| 3967 - UONI University Outreach-NorthIdaho Total | 415,782 | - | 60,000 | 4,000 | 14,612 | - | - | - | - | - | 494,394 |
| 3969 - UOB University Outreach - Boise | | | | | | | | | | | |
| 888 UOB Boise Center | 406,462 | - | - | 10,000 | 43,768 | - | - | - | - | - | 460,230 |
| 3969 - UOB University Outreach - Boise Total | 406,462 | - | - | 10,000 | 43,768 | - | - | - | - | - | 460,230 |
| 3976 - PROV Provost/Exec VP Area | | | | | | | | | | | |
| 749 PROV Provost Office | 461,264 | - | - | 15,000 | 145,283 | - | 3,000 | 270,928 | - | 20,000 | 915,475 |
| 910 PROV Student Athlete Support Serv | 181,518 | - | 12,321 | 8,500 | 5,037 | - | 2,000 | - | 23,000 | - | 232,376 |
| 3976 - PROV Provost/Exec VP Area Total | 642,782 | - | 12,321 | 23,500 | 150,320 | - | 5,000 | 270,928 | 23,000 | 20,000 | 1,147,851 |
| 3981 - COGS College of Graduate Studies | | | | | | | | | | | |
| 576 COGS College of Graduate Studies | 639,264 | - | - | 44,500 | 121,257 | - | 2,500 | - | 30,000 | - | 837,521 |
| 3981 - COGS College of Graduate Studies Total | 639,264 | - | - | 44,500 | 121,257 | - | 2,500 | - | 30,000 | - | 837,521 |
| 3982 - CAA College of Art & Architecture | | | | | | | | | | | |
| 819 CAA Art & Architecture Admin | 592,601 | - | - | - | 45,000 | - | - | - | - | - | 637,601 |
| 3982 - CAA College of Art & Architecture Total | 592,601 | - | - | - | 45,000 | - | - | - | - | - | 637,601 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|----------------------------|---------------------------|----------------|---------------------------|--|--|----------------|------------------------------|-----------------|-------------------|
| 3984 - COS College of Science | | | | | | | | | | | |
| 841 COS College of Science | 1,124,232 | - | 1,000 | 3,000 | 10,250 | - | 500 | - | - | - | 1,138,982 |
| 3984 - COS College of Science Total | 1,124,232 | - | 1,000 | 3,000 | 10,250 | - | 500 | - | - | - | 1,138,982 |
| 3988 - CNR College of Natural Resources | | | | | | | | | | | |
| 677 CNR College of Natural Resources | 699,470 | - | - | 45,000 | 45,000 | - | - | - | - | - | 789,470 |
| 3988 - CNR College of Natural Resources Total | 699,470 | - | - | 45,000 | 45,000 | - | - | - | - | - | 789,470 |
| 3994 - COE College of Engineering | | | | | | | | | | | |
| 831 COE College of Engineering | 1,947,182 | - | 7,439 | 22,100 | 39,464 | - | - | - | - | - | 2,016,185 |
| 3994 - COE College of Engineering Total | 1,947,182 | - | 7,439 | 22,100 | 39,464 | - | - | - | - | - | 2,016,185 |
| 3995 - CEHHS CoEd, Health & Human Science | | | | | | | | | | | |
| 879 CEHHS CoEd, Health & Human Science | 566,155 | - | - | - | - | - | - | - | - | - | 566,155 |
| 3995 - CEHHS CoEd, Health & Human Science Total | 566,155 | - | - | - | - | - | - | - | - | - | 566,155 |
| 3996 - CBE College of Business & Economics | | | | | | | | | | | |
| 785 CBE College of Business & Economics | 666,615 | - | - | - | - | - | - | - | - | - | 666,615 |
| 3996 - CBE College of Business & Economics Total | 666,615 | - | - | - | - | - | - | - | - | - | 666,615 |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | |
| 839 CALS Dean Administration | 6,051 | - | - | 882 | - | - | - | - | - | - | 6,933 |
| 3998 - CALS Col of Agri & Life Sciences Total | 6,051 | - | - | 882 | - | - | - | - | - | - | 6,933 |
| 3999 - CLASS Col of Letters, Arts & SocSci | | | | | | | | | | | |
| 787 CLASS Letters, Arts & Soc Sci Dean | 808,812 | - | 2,616 | - | 374,693 | - | - | - | - | - | 1,186,121 |
| 904 CLASS Idaho Asia Institute | - | - | - | - | 96,000 | - | - | - | - | - | 96,000 |
| 3999 - CLASS Col of Letters, Arts & SocSci Total | 808,812 | - | 2,616 | - | 470,693 | - | - | - | - | - | 1,282,121 |
| 2020 - Provost Total | 9,342,128 | - | 87,376 | 156,862 | 1,027,067 | - | 8,000 | 270,928 | 53,000 | 20,000 | 10,965,361 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3975 - BUD AVP Budget and Planning | | | | | | | | | | | |
| 608 BUD AcademicBudget & PlanningOffice | 241,327 | - | - | - | - | - | - | - | - | - | 241,327 |
| 3975 - BUD AVP Budget and Planning Total | 241,327 | - | - | - | - | - | - | - | - | - | 241,327 |
| 2030 - Finance and Administration Total | 241,327 | - | - | - | - | - | - | - | - | - | 241,327 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|-------------------|--------------------|-------------------|----------------|-------------------|--------------------------------|----------------------------------|----------------|----------------------|---------------|-------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | |
| 664 TII Endpoint Management | - | - | - | - | 7,250 | - | - | - | - | - | 7,250 |
| 669 TII TII Admin | 140,733 | - | - | - | - | - | - | - | - | - | 140,733 |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN Total | 140,733 | - | - | - | 7,250 | - | - | - | - | - | 147,983 |
| 3924 - CE CUSTOMER ENGAGEMENT | | | | | | | | | | | |
| 700 CE Technology Partnerships | 809,107 | - | 78,720 | 33,500 | 29,600 | - | - | - | - | - | 950,927 |
| 707 CE Student Technology Op Support | 165,547 | - | 59,290 | 4,000 | 492,534 | - | 4,500 | - | - | - | 725,871 |
| 3924 - CE CUSTOMER ENGAGEMENT Total | 974,654 | - | 138,010 | 37,500 | 522,134 | - | 4,500 | - | - | - | 1,676,798 |
| 3926 - INFSEC INFORMATION SECURITY | | | | | | | | | | | |
| 678 INFSEC Identity and Architecture | - | - | - | 6,000 | 15,200 | - | - | - | - | - | 21,200 |
| 3926 - INFSEC INFORMATION SECURITY Total | - | - | - | 6,000 | 15,200 | - | - | - | - | - | 21,200 |
| 3950 - ACTECH Academic Technology | | | | | | | | | | | |
| 692 ACTECH Academic Tech | 384,987 | - | - | 20,500 | - | - | - | - | - | - | 405,487 |
| 3950 - ACTECH Academic Technology Total | 384,987 | - | - | 20,500 | - | - | - | - | - | - | 405,487 |
| 2040 - Information Technology Services Total | 1,500,374 | - | 138,010 | 64,000 | 544,584 | - | 4,500 | - | - | - | 2,251,468 |
| 2060 - Research | | | | | | | | | | | |
| 3980 - UR University Research | | | | | | | | | | | |
| 682 UR Research & Faculty Development | 429,499 | - | - | - | - | - | - | - | - | - | 429,499 |
| 690 UR ORED AVP-Research Ops | 522,444 | - | - | - | - | - | - | - | - | - | 522,444 |
| 3980 - UR University Research Total | 951,943 | - | - | - | - | - | - | - | - | - | 951,943 |
| 2060 - Research Total | 951,943 | - | - | - | - | - | - | - | - | - | 951,943 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 570 CENTRAL General Rev & Exp | - | - | - | - | 11,250 | - | - | - | - | - | 11,250 |
| 596 CENTRAL Fringe Benefits | - | 4,581,057 | - | - | - | - | - | - | - | - | 4,581,057 |
| 3973 - CENTRAL University Total | - | 4,581,057 | - | - | 11,250 | - | - | - | - | - | 4,592,307 |
| 2090 - Central University/Fixed Costs Total | - | 4,581,057 | - | - | 11,250 | - | - | - | - | - | 4,592,307 |
| 04 - ACADEMIC SUPPORT TOTAL | 12,299,519 | 4,581,057 | 225,386 | 220,862 | 1,582,901 | - | 12,500 | 270,928 | 53,000 | 20,000 | 19,266,153 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 05 - Libraries | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | |
| 3978 - GL General Library | | | | | | | | | | | |
| 788 GL General Library | 2,638,902 | - | 155,565 | 30,000 | 200,638 | - | 3,007,140 | - | - | - | 6,032,245 |
| 3978 - GL General Library Total | 2,638,902 | - | 155,565 | 30,000 | 200,638 | - | 3,007,140 | - | - | - | 6,032,245 |
| 3985 - CLAW College of Law | | | | | | | | | | | |
| 713 CLAW Law Library | 552,926 | - | 1,429 | 709 | 2,967 | - | 1,000,363 | - | - | - | 1,558,394 |
| 3985 - CLAW College of Law Total | 552,926 | - | 1,429 | 709 | 2,967 | - | 1,000,363 | - | - | - | 1,558,394 |
| 2020 - Provost Total | 3,191,828 | - | 156,994 | 30,709 | 203,605 | - | 4,007,503 | - | - | - | 7,590,639 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 596 CENTRAL Fringe Benefits | - | 1,128,030 | - | - | - | - | - | - | - | - | 1,128,030 |
| 3973 - CENTRAL University Total | - | 1,128,030 | - | - | - | - | - | - | - | - | 1,128,030 |
| 2090 - Central University/Fixed Costs Total | - | 1,128,030 | - | - | - | - | - | - | - | - | 1,128,030 |
| 05 - LIBRARIES TOTAL | 3,191,828 | 1,128,030 | 156,994 | 30,709 | 203,605 | - | 4,007,503 | - | - | - | 8,718,669 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 06 - Student Services | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | |
| 3960 - SA Student Affairs | | | | | | | | | | | |
| 654 SA Dean of Students | 814,180 | - | 119,559 | - | 110,000 | - | - | - | - | - | 1,043,739 |
| 709 SA Counseling & Mental Health Cen | 615,204 | - | - | - | - | - | - | - | - | - | 615,204 |
| 3960 - SA Student Affairs Total | 1,429,384 | - | 119,559 | - | 110,000 | - | - | - | - | - | 1,658,943 |
| 3961 - VPF Vice Provost for Faculty | | | | | | | | | | | |
| 614 VPF CETL | 158,634 | - | 1,947 | - | 1,255 | - | - | - | - | - | 161,836 |
| 3961 - VPF Vice Provost for Faculty Total | 158,634 | - | 1,947 | - | 1,255 | - | - | - | - | - | 161,836 |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | |
| 583 SEM Registrars Office | 1,135,693 | - | - | - | 18,050 | - | - | - | - | - | 1,153,743 |
| 586 SEM UG Admissions-Recruitment | 929,457 | - | - | - | 36,507 | - | - | - | - | - | 965,964 |
| 594 SEM International Programs | 279,438 | - | 13,600 | 16,300 | 88,700 | - | 3,000 | - | - | - | 401,038 |
| 598 SEM Student Financial Aid | 1,230,139 | - | - | 11,227 | 54,989 | - | - | - | - | - | 1,296,355 |
| 605 SEM UG Admissions-Processing | 287,564 | - | - | 7,500 | 50,240 | - | - | - | - | - | 345,304 |
| 615 SEM Career Services | 564,271 | - | 10,950 | - | 13,732 | - | - | - | - | - | 588,953 |
| 621 SEM Enrollment Management | 922,675 | - | 10,000 | - | 83,321 | - | - | - | - | - | 1,015,996 |
| 623 SEM Academic Support Programs | 128,978 | - | 6,187 | 94 | 11,401 | - | - | - | - | - | 146,660 |
| 3964 - SEM Strategic Enrollment Management Total | 5,478,215 | - | 40,737 | 35,121 | 356,940 | - | 3,000 | - | - | - | 5,914,013 |
| 3976 - PROV Provost/Exec VP Area | | | | | | | | | | | |
| 779 PROV University Advising | 1,409,446 | - | - | - | 40,000 | - | - | - | - | - | 1,449,446 |
| 3976 - PROV Provost/Exec VP Area Total | 1,409,446 | - | - | - | 40,000 | - | - | - | - | - | 1,449,446 |
| 2020 - Provost Total | 8,475,679 | - | 162,243 | 35,121 | 508,195 | - | 3,000 | - | - | - | 9,184,238 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3970 - AUX Auxiliary Services | | | | | | | | | | | |
| 540 AUX Events | 230,205 | - | - | - | 103,190 | - | - | - | - | - | 333,395 |
| 3970 - AUX Auxiliary Services Total | 230,205 | - | - | - | 103,190 | - | - | - | - | - | 333,395 |
| 2030 - Finance and Administration Total | 230,205 | - | - | - | 103,190 | - | - | - | - | - | 333,395 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|----------------------------|---------------------------|---------------|---------------------------|--|--|----------------|------------------------------|-----------------|-------------------|
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 596 CENTRAL Fringe Benefits | - | 3,581,182 | - | - | - | - | - | - | - | - | 3,581,182 |
| 617 CENTU Central Commencement | - | - | - | - | 131,184 | - | - | - | - | - | 131,184 |
| 631 CENTRAL Int'l Recruit Cont | - | - | - | - | 185,000 | - | - | - | - | - | 185,000 |
| 3973 - CENTRAL University Total | - | 3,581,182 | - | - | 316,184 | - | - | - | - | - | 3,897,366 |
| 2090 - Central University/Fixed Costs Total | - | 3,581,182 | - | - | 316,184 | - | - | - | - | - | 3,897,366 |
| 06 - STUDENT SERVICES TOTAL | 8,705,884 | 3,581,182 | 162,243 | 35,121 | 927,569 | - | 3,000 | - | - | - | 13,414,999 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 07 - Institutional Support | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | |
| 3938 - OGC General Counsel | | | | | | | | | | | |
| 625 OGC Civil Rights & Investigations | 409,617 | - | 3,824 | 1,350 | 23,545 | - | - | - | - | - | 438,336 |
| 630 OGC General Counsel | 771,480 | - | - | 7,500 | 22,397 | - | 2,500 | - | - | - | 803,877 |
| 665 OGC PDL EEO | 277,659 | - | - | - | 52,616 | - | - | - | - | - | 330,275 |
| 3938 - OGC General Counsel Total | 1,458,756 | - | 3,824 | 8,850 | 98,558 | - | 2,500 | - | - | - | 1,572,488 |
| 3941 - UCM University Comm & Mrktg | | | | | | | | | | | |
| 747 UCM Administration | 1,453,422 | - | - | 8,000 | 46,896 | - | 19,413 | - | - | - | 1,527,731 |
| 808 UCM Marketing | - | - | - | - | 586,728 | - | - | - | - | - | 586,728 |
| 844 UCM Communications | - | - | - | - | 162,100 | - | - | - | - | - | 162,100 |
| 866 UCM Web Communications | - | - | - | - | 42,900 | - | - | - | - | - | 42,900 |
| 3941 - UCM University Comm & Mrktg Total | 1,453,422 | - | - | 8,000 | 838,624 | - | 19,413 | - | - | - | 2,319,459 |
| 3944 - PRES President's Area | | | | | | | | | | | |
| 562 PRES President's Office | 1,405,879 | - | 39,316 | 16,009 | 46,234 | - | 2,360 | - | - | - | 1,509,798 |
| 3944 - PRES President's Area Total | 1,405,879 | - | 39,316 | 16,009 | 46,234 | - | 2,360 | - | - | - | 1,509,798 |
| 2010 - President Total | 4,318,057 | - | 43,140 | 32,859 | 983,416 | - | 24,273 | - | - | - | 5,401,745 |
| 2020 - Provost | | | | | | | | | | | |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | |
| 573 SEM Military Programs | 131,641 | - | - | - | 5,000 | - | - | - | - | - | 136,641 |
| 3964 - SEM Strategic Enrollment Management Total | 131,641 | - | - | - | 5,000 | - | - | - | - | - | 136,641 |
| 3966 - VPAI Vice Provost for Acad Initiat | | | | | | | | | | | |
| 688 VPAI Institutional Research | 280,717 | - | 11,000 | 5,000 | 14,419 | - | 2,500 | - | - | - | 313,636 |
| 3966 - VPAI Vice Provost for Acad Initiat Total | 280,717 | - | 11,000 | 5,000 | 14,419 | - | 2,500 | - | - | - | 313,636 |
| 3976 - PROV Provost/Exec VP Area | | | | | | | | | | | |
| 749 PROV Provost Office | 223,267 | - | - | - | - | - | - | - | - | - | 223,267 |
| 3976 - PROV Provost/Exec VP Area Total | 223,267 | - | - | - | - | - | - | - | - | - | 223,267 |
| 2020 - Provost Total | 635,625 | - | 11,000 | 5,000 | 19,419 | - | 2,500 | - | - | - | 673,544 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|----------------|----------------------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3922 - DFA Operations | | | | | | | | | | | |
| 561 DFA Risk Management | 223,683 | - | - | - | - | - | - | (171,891) | - | - | 51,792 |
| 902 DFA Operations Officer | 298,522 | - | - | - | - | - | - | - | - | - | 298,522 |
| 3922 - DFA Operations Total | 522,205 | - | - | - | - | - | - | (171,891) | - | - | 350,314 |
| 3948 - FIN AVP Finance | | | | | | | | | | | |
| 636 FIN Student Accounts | 418,184 | - | - | - | - | - | - | - | - | - | 418,184 |
| 638 FIN Purchasing | 255,861 | - | - | - | - | - | - | - | - | - | 255,861 |
| 640 FIN Payroll | 257,234 | - | - | - | - | - | - | - | - | - | 257,234 |
| 643 FIN Business Systems | 275,475 | - | - | - | - | - | - | - | - | - | 275,475 |
| 646 FIN Accounts Payable | 470,205 | - | - | - | - | - | - | - | - | - | 470,205 |
| 663 FIN General Accounting | 265,304 | - | - | - | - | - | - | - | - | - | 265,304 |
| 729 FIN Controller | 146,578 | - | - | - | - | - | - | - | - | - | 146,578 |
| 730 FIN AVP Finance | 216,029 | - | - | - | - | - | - | - | - | - | 216,029 |
| 3948 - FIN AVP Finance Total | 2,304,870 | - | - | - | - | - | - | - | - | - | 2,304,870 |
| 3949 - HR Human Resources | | | | | | | | | | | |
| 644 HR Employment and Benefit Services | 1,185,766 | - | - | - | - | - | - | - | - | - | 1,185,766 |
| 647 HR Human Resource Services | 35,152 | - | - | - | - | - | - | - | - | - | 35,152 |
| 3949 - HR Human Resources Total | 1,220,918 | - | - | - | - | - | - | - | - | - | 1,220,918 |
| 3955 - FINAN Finance | | | | | | | | | | | |
| 702 FINAN DFA Operating | - | - | 18,118 | 40,333 | 364,876 | - | 23,630 | - | - | - | 446,957 |
| 744 FINAN VP Finance | 438,876 | - | - | - | - | - | - | 376,047 | - | - | 814,923 |
| 3955 - FINAN Finance Total | 438,876 | - | 18,118 | 40,333 | 364,876 | - | 23,630 | 376,047 | - | - | 1,261,880 |
| 3970 - AUX Auxiliary Services | | | | | | | | | | | |
| 645 AUX ADMIN OPS | 646,502 | - | - | - | - | - | - | - | - | - | 646,502 |
| 892 AUX Auxiliary Services | 201,094 | - | - | - | - | - | - | - | - | - | 201,094 |
| 907 AUX Campus Services | 132,766 | - | - | - | - | - | - | - | - | - | 132,766 |
| 3970 - AUX Auxiliary Services Total | 980,362 | - | - | - | - | - | - | - | - | - | 980,362 |
| 3975 - BUD AVP Budget and Planning | | | | | | | | | | | |
| 608 BUD AcademicBudget & PlanningOffice | 104,770 | - | - | - | - | - | - | - | - | - | 104,770 |
| 666 BUD University Budget Office | 307,861 | - | - | - | - | - | - | - | - | - | 307,861 |
| 701 BUD Real Estate | 117,374 | - | - | - | - | - | - | - | - | - | 117,374 |
| 905 BUD AVP Budget and Planning | 185,120 | - | - | - | - | - | - | - | - | - | 185,120 |
| 3975 - BUD AVP Budget and Planning Total | 715,125 | - | - | - | - | - | - | - | - | - | 715,125 |
| 2030 - Finance and Administration Total | 6,182,356 | - | 18,118 | 40,333 | 364,876 | - | 23,630 | 204,156 | - | - | 6,833,469 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|-----------------|----------------|----------------|----------------|--------------------------|---------------------------|---------------|-------------------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | |
| 673 TII Networks | 542,485 | - | - | 25,500 | 326,213 | 43,000 | - | - | - | - | 937,198 |
| 705 TII Servers and Storage | 521,960 | - | - | 18,000 | 54,200 | - | 1,000 | - | - | - | 595,160 |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN Total | 1,064,445 | - | - | 43,500 | 380,413 | 43,000 | 1,000 | - | - | - | 1,532,358 |
| 3925 - ITS PROJECT & PORTFOLIO MGMNT | | | | | | | | | | | |
| 657 ITS-Portfolio and Project Managemnt | 213,096 | - | 12,000 | 16,400 | 224 | - | - | - | - | - | 241,720 |
| 3925 - ITS PROJECT & PORTFOLIO MGMNT Total | 213,096 | - | 12,000 | 16,400 | 224 | - | - | - | - | - | 241,720 |
| 3926 - INFSEC INFORMATION SECURITY | | | | | | | | | | | |
| 649 INFSEC ITS-Information Security | 494,957 | - | - | 29,000 | 213,132 | - | - | - | - | - | 737,089 |
| 3926 - INFSEC INFORMATION SECURITY Total | 494,957 | - | - | 29,000 | 213,132 | - | - | - | - | - | 737,089 |
| 3927 - EA ENTERPRISE APPLICATIONS | | | | | | | | | | | |
| 655 EA Integration and Development | 635,877 | - | - | 20,500 | 10,617 | - | - | - | - | - | 666,994 |
| 667 EA Enterprise Applications Admin | 136,136 | - | - | 7,200 | 6,600 | - | - | - | - | - | 149,936 |
| 672 EA Application Administration | 687,489 | - | - | 7,000 | 102,518 | - | - | - | - | - | 797,007 |
| 916 OIT Product Management | 268,466 | - | 24,000 | 14,500 | 3,485 | - | - | - | - | - | 310,451 |
| 3927 - EA ENTERPRISE APPLICATIONS Total | 1,727,968 | - | 24,000 | 49,200 | 123,220 | - | - | - | - | - | 1,924,388 |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | |
| 641 ITS Reserves | 92,574 | - | - | - | - | - | - | - | - | - | 92,574 |
| 717 ITS Information Tech Svcs Admin | 304,200 | - | 2,500 | 25,000 | 182,783 | - | - | 12,787 | - | - | 527,270 |
| 3929 - ITS ADMINISTRATION Total | 396,774 | - | 2,500 | 25,000 | 182,783 | - | - | 12,787 | - | - | 619,844 |
| 2040 - Information Technology Services Total | 3,897,240 | - | 38,500 | 163,100 | 899,772 | 43,000 | 1,000 | 12,787 | - | - | 5,055,399 |
| 2060 - Research | | | | | | | | | | | |
| 3980 - UR University Research | | | | | | | | | | | |
| 895 UR VP Res and Econ Dev | 244,944 | - | - | - | - | - | - | - | - | - | 244,944 |
| 3980 - UR University Research Total | 244,944 | - | - | - | - | - | - | - | - | - | 244,944 |
| 2060 - Research Total | 244,944 | - | - | - | - | - | - | - | - | - | 244,944 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|-------------------|------------------|----------------|----------------|------------------|--------------------------|---------------------------|----------------|-------------------|----------|-------------------|
| 2070 - Advancement | | | | | | | | | | | |
| 3935 - UA University Advancement | | | | | | | | | | | |
| 604 UA University Development | 2,429,222 | - | 1,640 | 41,410 | 253,594 | - | - | - | - | - | 2,725,866 |
| 628 UA Advancement Services | 987,667 | - | 6,230 | - | 51,081 | - | - | - | - | - | 1,044,978 |
| 845 UA University Advancement | 577,777 | - | 17,917 | 133,291 | 80,680 | - | 4,100 | - | - | - | 813,765 |
| 869 UA Alumni Office | 656,885 | - | - | 3,690 | 33,046 | - | - | - | - | - | 693,621 |
| 3935 - UA University Advancement Total | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |
| 2070 - Advancement Total | 4,651,551 | - | 25,787 | 178,391 | 418,401 | - | 4,100 | - | - | - | 5,278,230 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3957 - UFC University Fixed Costs | | | | | | | | | | | |
| 590 UFC Central Security and Risk | - | - | - | - | 2,626,913 | - | - | - | - | - | 2,626,913 |
| 601 UFC Accounting Fixed Costs | - | - | - | - | 479,100 | - | - | - | - | - | 479,100 |
| 3957 - UFC University Fixed Costs Total | - | - | - | - | 3,106,013 | - | - | - | - | - | 3,106,013 |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 546 CENTRAL Reserve | - | - | - | - | - | - | - | 556,380 | - | - | 556,380 |
| 570 CENTRAL General Rev & Exp | - | - | - | - | 77,000 | - | - | (240,577) | - | - | (163,577) |
| 578 CENTRAL Computing | - | - | - | - | 3,050,911 | - | - | - | - | - | 3,050,911 |
| 589 CENTRAL Memberships Dues | - | - | - | - | 77,792 | - | - | - | - | - | 77,792 |
| 596 CENTRAL Fringe Benefits | - | 8,055,493 | - | - | - | - | - | - | - | - | 8,055,493 |
| 599 CENTRAL Special Allocations | 196,592 | - | - | - | - | - | - | - | - | - | 196,592 |
| 603 CENTRAL Leases | - | - | - | - | 303,973 | - | - | - | - | - | 303,973 |
| 607 CENTRAL Aud, Dis Svcs, Legal Rsrv | - | - | - | - | 90,000 | - | - | - | - | - | 90,000 |
| 653 CENTRAL Staff Council | - | - | - | - | 12,000 | - | - | - | - | - | 12,000 |
| 3973 - CENTRAL University Total | 196,592 | 8,055,493 | - | - | 3,611,676 | - | - | 315,803 | - | - | 12,179,564 |
| 2090 - Central University/Fixed Costs Total | 196,592 | 8,055,493 | - | - | 6,717,689 | - | - | 315,803 | - | - | 15,285,577 |
| 07 - INSTITUTIONAL SUPPORT TOTAL | 20,126,365 | 8,055,493 | 136,545 | 419,683 | 9,403,573 | 43,000 | 55,503 | 532,746 | - | - | 38,772,908 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|---------------|----------------------|----------|-------------------|
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | |
| 3967 - UONI University Outreach-NorthIdaho | | | | | | | | | | | |
| 612 UOFNI CDA Center Operations | - | - | - | - | 96,262 | - | - | - | - | - | 96,262 |
| 3967 - UONI University Outreach-NorthIdaho Total | - | - | - | - | 96,262 | - | - | - | - | - | 96,262 |
| 2020 - Provost Total | - | - | - | - | 96,262 | - | - | - | - | - | 96,262 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3922 - DFA Operations | | | | | | | | | | | |
| 693 DFA Security | 594,413 | - | - | - | - | - | - | - | - | - | 594,413 |
| 716 DFA Safety Office | 694,408 | - | - | - | - | - | - | - | - | - | 694,408 |
| 3922 - DFA Operations Total | 1,288,821 | - | - | - | - | - | - | - | - | - | 1,288,821 |
| 3952 - FM Facilities Management | | | | | | | | | | | |
| 670 FM Architectural and Engineer Svcs | 722,802 | - | - | - | - | - | - | - | - | - | 722,802 |
| 698 FM Facilities Admin | 375,117 | - | - | - | - | - | - | - | - | - | 375,117 |
| 703 FM Waste Services | 250,116 | - | - | - | - | - | - | - | - | - | 250,116 |
| 712 FM Landscape and Exterior Services | 812,638 | - | - | - | - | - | - | - | - | - | 812,638 |
| 745 FM Custodial Operations | 2,834,801 | - | - | - | - | - | - | - | - | - | 2,834,801 |
| 796 FM Building Maintenance Operations | 2,350,495 | - | - | - | - | - | - | - | - | - | 2,350,495 |
| 3952 - FM Facilities Management Total | 7,345,969 | - | - | - | - | - | - | - | - | - | 7,345,969 |
| 3955 - FINAN Finance | | | | | | | | | | | |
| 702 FINAN DFA Operating | - | - | 136,882 | 57,930 | 1,163,877 | 100,793 | 145,649 | 50,000 | - | - | 1,655,131 |
| 3955 - FINAN Finance Total | - | - | 136,882 | 57,930 | 1,163,877 | 100,793 | 145,649 | 50,000 | - | - | 1,655,131 |
| 3975 - BUD AVP Budget and Planning | | | | | | | | | | | |
| 608 BUD AcademicBudget & PlanningOffice | 169,478 | - | - | - | - | - | - | - | - | - | 169,478 |
| 3975 - BUD AVP Budget and Planning Total | 169,478 | - | - | - | - | - | - | - | - | - | 169,478 |
| 2030 - Finance and Administration Total | 8,804,268 | - | 136,882 | 57,930 | 1,163,877 | 100,793 | 145,649 | 50,000 | - | - | 10,459,399 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|--------------------|-------------------|---------------|-------------------|--------------------------------|----------------------------------|---------------|----------------------|----------------|-------------------|
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3957 - UFC University Fixed Costs | | | | | | | | | | | |
| 590 UFC Central Security and Risk | - | - | - | - | 975,531 | - | - | - | - | - | 975,531 |
| 629 UFC University Debt Service | - | - | - | - | - | - | - | - | - | 931,543 | 931,543 |
| 637 UFC Utilities | - | - | - | - | 8,533,934 | - | - | - | - | - | 8,533,934 |
| 3957 - UFC University Fixed Costs Total | - | - | - | - | 9,509,465 | - | - | - | - | 931,543 | 10,441,008 |
| | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 570 CENTRAL General Rev & Exp | - | - | - | - | 295,160 | - | - | - | - | 50,000 | 345,160 |
| 596 CENTRAL Fringe Benefits | - | 3,544,338 | - | - | - | - | - | - | - | - | 3,544,338 |
| 603 CENTRAL Leases | - | - | - | - | 97,776 | - | - | - | - | - | 97,776 |
| 626 CENTRAL - Boise Locations | - | - | - | - | 1,636,165 | - | - | - | - | - | 1,636,165 |
| 3973 - CENTRAL University Total | - | 3,544,338 | - | - | 2,029,101 | - | - | - | - | 50,000 | 5,623,439 |
| 2090 - Central University/Fixed Costs Total | - | 3,544,338 | - | - | 11,538,566 | - | - | - | - | 981,543 | 16,064,447 |
| | | | | | | | | | | | |
| 08 - OPERATIONS & MAINT OF PLANT TOTAL | 8,804,268 | 3,544,338 | 136,882 | 57,930 | 12,798,705 | 100,793 | 145,649 | 50,000 | - | 981,543 | 26,620,108 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|------------------|----------------------------|---------------------------|---------------|---------------------------|--|--|----------------|------------------------------|-----------------|------------------|
| 09 - Scholarships & Fellowships | | | | | | | | | | | |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3971 - FINAID Financial Aid | | | | | | | | | | | |
| 642 FINAID Financial Aid | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 3971 - FINAID Financial Aid Total | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 2090 - Central University/Fixed Costs Total | - | - | - | - | 326,400 | - | - | - | 141,200 | 65,000 | 532,600 |
| 2120 - Central - Academic Affairs | | | | | | | | | | | |
| 3974 - CENTAA Central - Academic Affairs | | | | | | | | | | | |
| 900 CENTAA TA Funding | 5,323,408 | - | - | - | - | - | - | - | 978,791 | - | 6,302,199 |
| 3974 - CENTAA Central - Academic Affairs Total | 5,323,408 | - | - | - | - | - | - | - | 978,791 | - | 6,302,199 |
| 2120 - Central - Academic Affairs Total | 5,323,408 | - | - | - | - | - | - | - | 978,791 | - | 6,302,199 |
| 09 - SCHOLARSHIPS & FELLOWSHIPTS TOTAL | 5,323,408 | - | - | - | 326,400 | - | - | - | 1,119,991 | 65,000 | 6,834,799 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|--------------------|-------------------|------------------|------------------|-------------------|--------------------------|---------------------------|----------------|-------------------|------------------|--------------------|
| 10 - Auxiliary Enterprises | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | |
| 3933 - ATHL Intercollegiate Athletics | | | | | | | | | | | |
| 689 ATHL Women's Track & CC | 110,271 | 44,219 | - | - | - | - | - | - | - | - | 154,490 |
| 731 ATHL Women's Volleyball | 182,146 | 73,040 | - | - | - | - | - | - | - | - | 255,186 |
| 754 ATHL Women's Swimming | 155,709 | 62,439 | - | - | - | - | - | - | - | - | 218,148 |
| 766 ATHL Men's Track & CC | 110,271 | 44,219 | - | - | - | - | - | - | - | - | 154,490 |
| 776 ATHL Women's Golf | 63,648 | 25,523 | - | - | - | - | - | - | - | - | 89,171 |
| 789 ATHL Men's Tennis | 48,506 | 19,451 | - | - | - | - | - | - | - | - | 67,957 |
| 791 ATHL Men's Basketball | 332,717 | 133,419 | - | - | - | - | - | - | - | - | 466,136 |
| 810 ATHL Men's Golf | 47,819 | 19,175 | - | - | - | - | - | - | - | - | 66,994 |
| 812 ATHL Women's Soccer | 115,523 | 46,325 | - | - | - | - | - | - | - | - | 161,848 |
| 824 ATHL Women's Basketball | 297,419 | 119,265 | - | - | - | - | - | - | - | - | 416,684 |
| 837 ATHL Training Room | 146,432 | 58,719 | - | - | - | - | - | - | - | - | 205,151 |
| 876 ATHL Men's Football | 1,014,603 | 406,856 | - | - | - | - | - | - | - | - | 1,421,459 |
| 896 ATHL Athletics Administration | 375,593 | 150,613 | - | - | 30,950 | - | - | - | - | - | 557,156 |
| 898 ATHL Women's Tennis | 46,488 | 18,642 | - | - | - | - | - | - | - | - | 65,130 |
| 3933 - ATHL Intercollegiate Athletics Total | 3,047,145 | 1,221,905 | - | - | 30,950 | - | - | - | - | - | 4,300,000 |
| 2010 - President Total | 3,047,145 | 1,221,905 | - | - | 30,950 | - | - | - | - | - | 4,300,000 |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | |
| 624 CENTRAL Athletic OST Waivers | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 3973 - CENTRAL University Total | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 2090 - Central University/Fixed Costs Total | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 10 - AUXILIARY ENTERPRISE TOTAL | 3,047,145 | 1,221,905 | - | - | 620,950 | - | - | - | - | - | 4,890,000 |
| GRAND TOTAL | 119,203,765 | 41,178,803 | 1,598,906 | 1,030,007 | 28,315,778 | 193,793 | 4,282,792 | 853,674 | 1,175,939 | 1,066,543 | 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

| PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|---|--------------------|----------------------------|---------------------------|------------------|---------------------------|--|--|----------------|------------------------------|------------------|--------------------|
| SUMMARY BY PROGRAM CODE | | | | | | | | | | | |
| 01 - Instruction | 54,171,968 | 17,677,101 | 757,236 | 135,996 | 1,486,601 | 30,000 | 58,637 | - | 2,948 | - | 74,320,487 |
| 02 - Research | 3,533,380 | 1,389,697 | 23,620 | 129,706 | 965,474 | 20,000 | - | - | - | - | 6,061,877 |
| 04 - Academic Support | 12,299,519 | 4,581,057 | 225,386 | 220,862 | 1,582,901 | - | 12,500 | 270,928 | 53,000 | 20,000 | 19,266,153 |
| 05 - Libraries | 3,191,828 | 1,128,030 | 156,994 | 30,709 | 203,605 | - | 4,007,503 | - | - | - | 8,718,669 |
| 06 - Student Services | 8,705,884 | 3,581,182 | 162,243 | 35,121 | 927,569 | - | 3,000 | - | - | - | 13,414,999 |
| 07 - Institutional Support | 20,126,365 | 8,055,493 | 136,545 | 419,683 | 9,403,573 | 43,000 | 55,503 | 532,746 | - | - | 38,772,908 |
| 08 - Operations & Maintenance of Plant | 8,804,268 | 3,544,338 | 136,882 | 57,930 | 12,798,705 | 100,793 | 145,649 | 50,000 | - | 981,543 | 26,620,108 |
| 09 - Scholarships & Fellowships | 5,323,408 | - | - | - | 326,400 | - | - | - | 1,119,991 | 65,000 | 6,834,799 |
| 10 - Auxiliary Enterprises | 3,047,145 | 1,221,905 | - | - | 620,950 | - | - | - | - | - | 4,890,000 |
| GRAND TOTAL | 119,203,765 | 41,178,803 | 1,598,906 | 1,030,007 | 28,315,778 | 193,793 | 4,282,792 | 853,674 | 1,175,939 | 1,066,543 | 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL**

| SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE | 08 | | | | | | | | | TOTAL |
|--|-------------------|------------------|---------------------------|------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------------|--------------------------------|--------------------|
| | 01 INSTRUCTION | 02 RESEARCH | 04 ACADEMIC SUPPORT | 05 LIBRARIES | 06 STUDENT SERVICES | 07 INSTITUTIONAL SUPPORT | OPERATION & MAINT OF PLANT | 09 SCHOLARSHIPS & FELLOWSHIPS | 10 AUXILIARY ENTERPRISES | |
| 2010 - President | 823,157 | - | 263,747 | - | - | 5,401,745 | - | - | 4,300,000 | 10,788,649 |
| 2020 - Provost | 52,148,751 | 167,814 | 10,965,361 | 7,590,639 | 9,184,238 | 673,544 | 96,262 | - | - | 80,826,609 |
| 2030 - Finance and Administration | - | - | 241,327 | - | 333,395 | 6,833,469 | 10,459,399 | - | - | 17,867,590 |
| 2040 - Information Technology Services | - | - | 2,251,468 | - | - | 5,055,399 | - | - | - | 7,306,867 |
| 2060 - Research | 311,883 | 4,139,366 | 951,943 | - | - | 244,944 | - | - | - | 5,648,136 |
| 2070 - Advancement | - | - | - | - | - | 5,278,230 | - | - | - | 5,278,230 |
| 2090 - Central University/Fixed Costs | 18,963,918 | 1,754,697 | 4,592,307 | 1,128,030 | 3,897,366 | 15,285,577 | 16,064,447 | 532,600 | 590,000 | 62,808,942 |
| 2120 - Central - Academic Affairs | 2,072,778 | - | - | - | - | - | - | 6,302,199 | - | 8,374,977 |
| GRAND TOTAL | 74,320,487 | 6,061,877 | 19,266,153 | 8,718,669 | 13,414,999 | 38,772,908 | 26,620,108 | 6,834,799 | 4,890,000 | 198,900,000 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|-------------------------------|--------|-------------------------------|----------------------------|--------|--------|--------------|------------------|-------------|----------------|-------------|---------------|--------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 2010 - President | | | | | | | | | | | | | | | | |
| 3933 - ATHL Intercollegiate Athletics | | | | | | | | | | | | | | | | |
| 689 | ATHL Women's Track & CC | WTRGED | Women's Track & CC General Ed | 10 - Auxiliary Enterprises | - | - | 2.00 | 110,271 | - | - | - | - | - | - | 2.00 | 110,271 |
| 731 | ATHL Women's Volleyball | WVBGED | Women's Volleyball General Ed | 10 - Auxiliary Enterprises | - | - | 3.00 | 182,146 | - | - | - | - | - | - | 3.00 | 182,146 |
| 754 | ATHL Women's Swimming | WSWGED | Women's Swimming General Ed | 10 - Auxiliary Enterprises | - | - | 3.00 | 155,709 | - | - | - | - | - | - | 3.00 | 155,709 |
| 766 | ATHL Men's Track & CC | MTRGED | Men's Track & CC General Ed | 10 - Auxiliary Enterprises | - | - | 2.00 | 110,271 | - | - | - | - | - | - | 2.00 | 110,271 |
| 776 | ATHL Women's Golf | WGOGED | Women's Golf General Ed | 10 - Auxiliary Enterprises | - | - | 1.00 | 63,648 | - | - | - | - | - | - | 1.00 | 63,648 |
| 789 | ATHL Men's Tennis | MTEGED | Men's Tennis General Ed | 10 - Auxiliary Enterprises | - | - | 1.00 | 48,506 | - | - | - | - | - | - | 1.00 | 48,506 |
| 791 | ATHL Men's Basketball | MBBGED | Men's Basketball General Ed | 10 - Auxiliary Enterprises | - | - | 4.00 | 332,717 | - | - | - | - | - | - | 4.00 | 332,717 |
| 810 | ATHL Men's Golf | MGOGED | Men's Golf General Ed | 10 - Auxiliary Enterprises | - | - | 1.00 | 47,819 | - | - | - | - | - | - | 1.00 | 47,819 |
| 812 | ATHL Women's Soccer | WSOGED | Women's Soccer General Ed | 10 - Auxiliary Enterprises | - | - | 2.00 | 115,523 | - | - | - | - | - | - | 2.00 | 115,523 |
| 824 | ATHL Women's Basketball | WBBGED | Women's Basketball General Ed | 10 - Auxiliary Enterprises | - | - | 4.00 | 297,419 | - | - | - | - | - | - | 4.00 | 297,419 |
| 837 | ATHL Training Room | TRNGED | Training Room-General Ed | 10 - Auxiliary Enterprises | - | - | 2.00 | 104,187 | - | - | 1.00 | 42,245 | - | - | 3.00 | 146,432 |
| 876 | ATHL Men's Football | MFBGED | Men's Football General Ed | 10 - Auxiliary Enterprises | - | - | 12.00 | 1,014,603 | - | - | - | - | - | - | 12.00 | 1,014,603 |
| 896 | ATHL Athletics Administration | ADMGED | Administration-General Ed | 10 - Auxiliary Enterprises | - | - | 1.00 | 144,837 | 1.00 | 230,755 | - | - | - | - | 2.00 | 375,593 |
| 898 | ATHL Women's Tennis | WTEGED | Women's Tennis General Ed | 10 - Auxiliary Enterprises | - | - | 1.00 | 46,488 | - | - | - | - | - | - | 1.00 | 46,488 |
| 3933 - ATHL Intercollegiate Athletics Total | | | | | - | - | 39.00 | 2,774,145 | 1.00 | 230,755 | 1.00 | 42,245 | - | - | 41.00 | 3,047,145 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|---------------------|--------|-------------------------------|------------------|--------|--------|--------|--------------|---------|------------|--------|-----|--------|-------|--------|------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3936 - MCCL McClure Center | | | | | | | | | | | | | | | | | |
| 585 | MCCL McClure Center | 585995 | McClure Ctr Public Policy Res | 01 - Instruction | 585PPR | - | - | 2.47 | 347,378 | - | - | - | - | - | - | 2.47 | 347,378 |
| 3936 - MCCL McClure Center Total | | | | | | - | - | 2.47 | 347,378 | - | - | - | - | - | - | 2.47 | 347,378 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|-----------------------------------|--------|-------------------------------------|----------------------------|--------|--------|--------------|------------------|-------------|----------------|-------------|----------------|---------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3938 - OGC General Counsel | | | | | | | | | | | | | | | | |
| 625 | OGC Civil Rights & Investigations | 625999 | Office of CivilRights&Investigation | 07 - Institutional Support | - | - | 5.00 | 409,617 | - | - | - | - | - | - | 5.00 | 409,617 |
| 630 | OGC General Counsel | 630995 | NCAA Compliance Director | 07 - Institutional Support | 630COM | - | - | 2.00 | 143,853 | - | - | - | - | - | 2.00 | 143,853 |
| | | 630999 | General Counsel Gen Ed | 07 - Institutional Support | | - | - | 3.00 | 407,833 | 1.00 | 161,304 | 1.00 | 58,490 | - | 5.00 | 627,627 |
| 665 | OGC PDL EEO | 665993 | EEO | 07 - Institutional Support | 665EEO | - | - | - | - | - | - | 1.00 | 59,821 | - | 1.00 | 59,821 |
| | | 665998 | Human Resource Development | 07 - Institutional Support | 665HRD | - | - | 1.00 | 116,210 | - | - | 1.81 | 101,629 | - | 2.81 | 217,838 |
| 3938 - OGC General Counsel Total | | | | | | | 11.00 | 1,077,513 | 1.00 | 161,304 | 3.81 | 219,939 | | | 15.81 | 1,458,756 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|--------------------------------|--------|--------------------------------|----------------------------|--------|--------|--------|--------------|------------------|------------|--------|--------------|----------------|-------|--------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3941 - UCM University Comm & Mktg | | | | | | | | | | | | | | | | | |
| 747 | UCM Administration | 747996 | MarComm & Web Support-Academic | 04 - Academic Support | UCACA | - | - | 1.00 | 73,091 | - | - | 3.34 | 190,656 | - | - | 4.34 | 263,747 |
| | | 747997 | MarComm & Web Support-Admin | 07 - Institutional Support | UCADM | - | - | 1.00 | 71,926 | - | - | 3.13 | 175,910 | - | - | 4.13 | 247,837 |
| | | 747998 | University Communications | 07 - Institutional Support | UCCENT | - | - | 14.00 | 1,043,884 | - | - | 2.50 | 161,701 | - | - | 16.50 | 1,205,585 |
| 795 | UCM Creative Services Director | 795999 | Creative Services | 01 - Instruction | | - | - | 1.00 | 160,430 | - | - | 4.73 | 295,554 | - | - | 5.73 | 455,985 |
| 3941 - UCM University Comm & Mktg Total | | | | | | - | - | 17.00 | 1,349,332 | - | - | 13.70 | 823,822 | - | - | 30.70 | 2,173,154 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-------------------------|--------|-----------------------------|----------------------------|--------|--------|--------|--------------|------------------|-------------|------------------|--------------|------------------|-------|--------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3944 - PRES President's Area | | | | | | | | | | | | | | | | | |
| 562 | PRES President's Office | 562945 | UI Sustainability Center | 07 - Institutional Support | 562UIS | - | - | 1.00 | 122,304 | - | - | - | - | - | - | 1.00 | 122,304 |
| | | 562970 | NCAA Faculty Representative | 07 - Institutional Support | 562FAR | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 562971 | Executive Advisory Services | 07 - Institutional Support | 562EAS | - | - | 1.00 | 147,098 | - | - | 0.92 | 55,630 | - | - | 1.92 | 202,727 |
| | | 562986 | President's Office | 07 - Institutional Support | | - | - | 1.36 | 171,222 | 2.00 | 690,332 | 2.00 | 125,736 | - | - | 5.36 | 987,290 |
| | | 562998 | University Ombudsperson | 07 - Institutional Support | 562UIO | - | - | 1.00 | 93,558 | - | - | - | - | - | - | 1.00 | 93,558 |
| 3944 - PRES President's Area Total | | | | | | - | - | 4.36 | 534,182 | 2.00 | 690,332 | 2.92 | 181,366 | - | - | 9.28 | 1,405,880 |
| 2010 - PRESIDENT TOTAL | | | | | | - | - | 73.83 | 6,082,549 | 4.00 | 1,082,392 | 21.43 | 1,267,371 | - | - | 99.26 | 8,432,312 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|--------|----------------------------------|-----------------------|---------|---------|-------------|----------------|--------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2020 - Provost | | | | | | | | | | | | | | | | | |
| 3960 - SA Student Affairs | | | | | | | | | | | | | | | | | |
| 654 SA Dean of Students | 654958 | CDAR/DSS Central Support | 06 - Student Services | 654CDR | (blank) | - | - | 3.00 | 176,659 | - | - | 5.85 | 293,926 | - | - | 8.85 | 470,585 |
| | 654971 | Disability Support Services (504 | 06 - Student Services | 654DSS | | - | - | 1.00 | 123,032 | 1.00 | 220,563 | - | - | - | - | 2.00 | 343,595 |
| | 654980 | Dean of Students | 06 - Student Services | | | - | - | 0.85 | 126,925 | - | - | 2.00 | 110,053 | - | - | 5.85 | 615,205 |
| 709 SA Counseling & Mental Health Cen | 709994 | Counseling & Testing Support | 06 - Student Services | | | 3.00 | 378,227 | 0.85 | 126,925 | - | - | 2.00 | 110,053 | - | - | 5.85 | 615,205 |
| 3960 - SA Student Affairs Total | | | | | | 3.00 | 378,227 | 4.85 | 426,615 | 1.00 | 220,563 | 7.85 | 403,979 | - | - | 16.70 | 1,429,385 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------------|--------|--------------------------------|-----------------------|--------|--------|--------|--------------|----------------|-------------|----------------|-------------|---------------|-------|--------|-------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3961 - VPF Vice Provost for Faculty | | | | | | | | | | | | | | | | | |
| 614 | VPF CETL | 614998 | Center for Teaching Innovation | 06 - Student Services | 614CTI | - | - | 2.00 | 129,626 | - | - | 0.67 | 29,008 | - | - | 2.67 | 158,634 |
| 723 | VPF Vice Provost for Faculty | 723994 | Vice Provost for Faculty | 04 - Academic Support | 723VPF | - | - | - | - | 1.00 | 205,878 | 1.00 | 50,939 | - | - | 2.00 | 256,818 |
| 3961 - VPF Vice Provost for Faculty Total | | | | | | - | - | 2.00 | 129,626 | 1.00 | 205,878 | 1.67 | 79,947 | - | - | 4.67 | 415,451 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-------------------------------|--------|-------------------------------|---------------------------------|--------|--------|--------|--------------|------------------|-------------|----------------|--------------|------------------|-------|--------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3964 - SEM Strategic Enrollment Management | | | | | | | | | | | | | | | | | |
| 573 | SEM Military Programs | 573982 | Veterans & Military Gen Ed | 07 - Institutional Support | 573VET | - | - | 1.28 | 84,899 | - | - | 0.97 | 46,742 | - | - | 2.25 | 131,641 |
| | | 573992 | Officer Education - Navy | 01 - Instruction | 573NAV | - | - | - | - | - | - | 1.00 | 44,491 | - | - | 1.00 | 44,491 |
| | | 573995 | Officer Education - Army | 01 - Instruction | 573ARM | - | - | - | - | - | - | 1.00 | 44,117 | - | - | 1.00 | 44,117 |
| 583 | SEM Registrars Office | 583998 | Office of the Registrar | 06 - Student Services | | - | - | 8.04 | 615,940 | 0.30 | 34,352 | 10.35 | 485,400 | - | - | 18.69 | 1,135,693 |
| 586 | SEM UG Admissions-Recruitment | 586997 | Admission Recruitment | 06 - Student Services | | - | - | 13.82 | 883,843 | - | - | 1.00 | 45,614 | - | - | 14.82 | 929,457 |
| 588 | SEM Academic Advising | 588998 | Center for Academic Advising | 01 - Instruction | 588OAV | - | - | 0.68 | 53,262 | - | - | - | - | - | - | 0.68 | 53,262 |
| 594 | SEM International Programs | 594955 | IPO-Education/Study Abroad | 01 - Instruction | 594ESA | - | - | 2.00 | 121,035 | - | - | 1.14 | 46,917 | - | - | 3.14 | 167,952 |
| | | 594989 | International Programs Office | 06 - Student Services | 594ISS | - | - | 4.00 | 257,816 | - | - | 0.50 | 21,622 | - | - | 4.50 | 279,438 |
| 598 | SEM Student Financial Aid | 598999 | Student Financial Aid | 09 - Scholarships & Fellowships | 598SFA | - | - | 7.16 | 558,546 | 1.00 | 126,194 | 11.65 | 545,400 | - | - | 19.81 | 1,230,139 |
| 605 | SEM UG Admissions-Processing | 605999 | Office of Admissions | 06 - Student Services | | - | - | 1.00 | 83,866 | - | - | 4.54 | 203,699 | - | - | 5.54 | 287,565 |
| 615 | SEM Career Services | 615994 | Career Services | 06 - Student Services | 615SRV | - | - | 8.88 | 508,923 | - | - | 1.00 | 55,349 | - | - | 9.88 | 564,271 |
| 621 | SEM Enrollment Management | 621994 | Enrollment Management | 06 - Student Services | | - | - | 5.00 | 453,455 | 1.00 | 228,238 | 4.82 | 240,981 | - | - | 10.82 | 922,675 |
| 623 | SEM Academic Support Programs | 623987 | ASP Admin | 04 - Academic Support | 623ASP | - | - | 1.00 | 103,002 | - | - | - | - | - | - | 1.00 | 103,002 |
| | | 623989 | Academic Assistance Program | 06 - Student Services | 623TCS | - | - | 1.99 | 124,916 | - | - | 0.09 | 4,062 | - | - | 2.08 | 128,978 |
| 3964 - SEM Strategic Enrollment Management Total | | | | | | - | - | 54.85 | 3,849,502 | 2.30 | 388,784 | 38.06 | 1,784,395 | - | - | 95.21 | 6,022,681 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------------------|--------|--------------------------|----------------------------|--------|-------------|----------------|--------------|----------------|------------|----------|-------------|----------------|----------|----------|-------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3966 - VPAI Vice Provost for Acad Initiat | | | | | | | | | | | | | | | | | |
| 687 | VPAI Vice Provost for Acad Initiat | 687996 | Vice Provost AI | 04 - Academic Support | 687VAI | 2.00 | 357,614 | 1.00 | 71,198 | - | - | 0.54 | 38,087 | - | - | 3.54 | 466,900 |
| 688 | VPAI Institutional Research | 688999 | Institutional Research | 07 - Institutional Support | 688IEA | - | - | 2.00 | 199,326 | - | - | 1.00 | 81,390 | - | - | 3.00 | 280,717 |
| 858 | VPAI University Honors Program | 858995 | Honors Programs | 01 - Instruction | 858HPR | 1.00 | 159,203 | - | - | - | - | 1.04 | 37,619 | - | - | 2.04 | 196,822 |
| 903 | VPAI Dual Credit | 903999 | Dual Credit Admin | 01 - Instruction | | - | - | - | - | - | - | 0.88 | 49,383 | - | - | 0.88 | 49,383 |
| 917 | VPAI Undergraduate Research Office | 917999 | VPAI UG Research Program | 01 - Instruction | | - | 22,395 | - | - | - | - | - | - | - | - | - | 22,395 |
| 3966 - VPAI Vice Provost for Acad Initiat Total | | | | | | 3.00 | 539,213 | 3.00 | 270,525 | - | - | 3.46 | 206,479 | - | - | 9.46 | 1,016,217 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-----------------------------|--------|-----------------------------------|-----------------------|--------|--------|--------------|--------------|---------------|-------------|----------------|-------------|----------------|-------|--------|-------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3967 - UONI University Outreach-Northidaho | | | | | | | | | | | | | | | | | |
| 612 | UOFNI CDA Center Operations | 612972 | Coeur d'Alene Outreach Off Campus | 04 - Academic Support | 612OFF | - | 2,582 | 1.16 | 82,856 | 1.00 | 181,459 | 3.04 | 148,885 | - | - | 5.20 | 415,782 |
| | | 612999 | U of I Research Park | 02 - Research | 612RPK | - | 2,348 | 0.94 | 13,025 | - | - | 1.45 | 76,392 | - | - | 2.39 | 91,765 |
| 3967 - UONI University Outreach-Northidaho Total | | | | | | - | 4,930 | 2.10 | 95,881 | 1.00 | 181,459 | 4.49 | 225,277 | - | - | 7.59 | 507,547 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|------------------------------------|--------|-------------------------------------|------------------|--------|-------------|----------------|--------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3968 - UOIF University Outreach-IdahoFalls | | | | | | | | | | | | | | | | | |
| 801 | UOIF Idaho Falls Center | 801853 | Idaho Falls Salary Release Reserves | 01 - Instruction | 801SLR | - | - | - | - | - | - | 14,157 | - | - | - | 14,157 | |
| | | 801915 | Gen Ed Idaho Falls Operations | 01 - Instruction | 801GPS | - | - | 4.90 | 347,808 | 1.00 | 181,813 | 5.96 | 312,953 | - | - | 11.87 | 842,574 |
| 855 | UOIF Center for Adv Energy Studies | 855952 | CAES Gen Ed Funding | 01 - Instruction | CAESIF | 7.54 | 888,734 | 1.00 | 29,423 | - | - | - | - | - | - | 8.54 | 918,156 |
| 3968 - UOIF University Outreach-IdahoFalls Total | | | | | | 7.54 | 888,734 | 5.90 | 377,231 | 1.00 | 181,813 | 5.96 | 327,110 | - | - | 20.41 | 1,774,888 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|------------------|--------|--------------|-----------------------|--------|--------|--------|--------------|--------|------------|--------|---------|--------|-------|--------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3969 - UOB University Outreach - Boise | | | | | | | | | | | | | | | | |
| 888 | UOB Boise Center | 888995 | Boise Center | 04 - Academic Support | - | - | 2.60 | 210,436 | - | - | 3.29 | 196,026 | - | - | 5.89 | 406,462 |
| 3969 - UOB University Outreach - Boise Total | | | | | - | - | 2.60 | 210,436 | - | - | 3.29 | 196,026 | - | - | 5.89 | 406,462 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-----------------------------------|--------|--------------------------------|----------------------------|--------|--------|---------------|--------------|------------------|-------------|----------------|-------------|----------------|-------|--------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3976 - PROV Provost/Exec VP Area | | | | | | | | | | | | | | | | | |
| 749 | PROV Provost Office | 749978 | Provost Office Shared Services | 07 - Institutional Support | 749SSU | - | - | 1.00 | 102,190 | - | - | 2.00 | 121,077 | - | - | 3.00 | 223,267 |
| | | 749995 | Provost Office | 04 - Academic Support | | - | 25,359 | 1.00 | 81,037 | 1.00 | 354,869 | - | - | - | - | 2.00 | 461,264 |
| 779 | PROV University Advising | 779997 | Gen Ed Central Advising | 06 - Student Services | 779GCA | - | - | 11.23 | 549,317 | - | - | - | - | - | - | 11.23 | 549,317 |
| | | 779998 | State CCI Funding FY17 | 06 - Student Services | 779Y17 | - | - | 5.70 | 326,313 | - | - | 1.87 | 81,393 | - | - | 7.56 | 407,706 |
| | | 779999 | State CCI Funding FY16 | 06 - Student Services | 779Y16 | - | 11,428 | 8.08 | 393,696 | - | - | 1.00 | 47,299 | - | - | 9.08 | 452,423 |
| 910 | PROV Student Athlete Support Serv | 910999 | Academic Support SASS | 04 - Academic Support | | - | - | 2.95 | 181,518 | - | - | - | - | - | - | 2.95 | 181,518 |
| 3976 - PROV Provost/Exec VP Area Total | | | | | | - | 36,787 | 29.96 | 1,634,072 | 1.00 | 354,869 | 4.87 | 249,769 | - | - | 35.82 | 2,275,496 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|-------------------------------------|--------|---------------------|------------------|--------|--------|--------|--------------|--------|------------|--------|-----|--------|-------|--------|--------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3977 - VPDL Vice Provost for Digital Learn | | | | | | | | | | | | | | | | |
| 901 | VPDL Vice Provost for Digital Learn | 901997 | VP Digital Learning | 01 - Instruction | - | - | 1.06 | 61,420 | - | - | - | - | - | - | 1.06 | 61,420 |
| 3977 - VPDL Vice Provost for Digital Learn Total | | | | | - | - | 1.06 | 61,420 | - | - | - | - | - | - | 1.06 | 61,420 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|--------------------|--------|-----------------------------------|----------------|--------|--------------|------------------|--------------|---------------|-------------|----------------|--------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3978 - GL General Library | | | | | | | | | | | | | | | | | |
| 788 | GL General Library | 788949 | General Library - State Line Item | 05 - Libraries | 788STL | - | - | - | - | - | 1.00 | 47,611 | - | - | 1.00 | 47,611 | |
| | | 788966 | Library | 05 - Libraries | | 21.00 | 1,470,404 | 1.00 | 95,410 | 1.00 | 187,782 | 18.09 | 837,695 | - | - | 41.09 | 2,591,291 |
| 3978 - GL General Library Total | | | | | | 21.00 | 1,470,404 | 1.00 | 95,410 | 1.00 | 187,782 | 19.09 | 885,306 | - | - | 42.09 | 2,638,902 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|----------------------------------|--------|-------------------------------|-----------------------|--------|--------|--------|--------------|--------|------------|--------|---------|--------|-------|--------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3981 - COGS College of Graduate Studies | | | | | | | | | | | | | | | | |
| 576 | COGS College of Graduate Studies | 576993 | College of Grad Studies Admin | 04 - Academic Support | - | - | 2.40 | 154,507 | 1.00 | 218,525 | 5.72 | 266,233 | - | - | 9.12 | 639,264 |
| 3981 - COGS College of Graduate Studies Total | | | | | - | - | 2.40 | 154,507 | 1.00 | 218,525 | 5.72 | 266,233 | - | - | 9.12 | 639,264 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|------------------------------------|--------|-------------------------------------|-----------------------|--------------|------------------|-------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3982 - CAA College of Art & Architecture | | | | | | | | | | | | | | | | |
| 790 | CAA Virtual Technology and Design | 790992 | Virtual Technology & Design | 01 - Instruction | 5.10 | 404,750 | - | - | - | - | - | - | - | - | 5.10 | 404,750 |
| 819 | CAA Art & Architecture Admin | 819979 | Art & Arch Administration | 04 - Academic Support | - | 48,928 | 1.75 | 157,295 | 1.00 | 219,274 | 4.00 | 167,104 | - | - | 6.75 | 592,601 |
| 863 | CAA Art & Design | 863979 | Art & Design | 01 - Instruction | 8.81 | 655,357 | - | - | - | - | - | - | - | - | 8.81 | 655,357 |
| 867 | CAA Interior Architand Design | 867996 | Interior Architecture & Design | 01 - Instruction | 1.10 | 78,540 | - | - | - | - | - | - | - | - | 1.10 | 78,540 |
| 894 | CAA Architecture | 894990 | Architecture | 01 - Instruction | 10.10 | 864,157 | - | - | - | - | - | - | - | - | 10.10 | 864,157 |
| 899 | CAA Landscape Architecture | 899994 | Landscape Architecture | 01 - Instruction | 4.00 | 424,195 | - | - | - | - | - | - | - | - | 4.00 | 424,195 |
| 906 | CAA Department of Design & Environ | 906999 | Department of Design & Environments | 01 - Instruction | 1.00 | 120,900 | - | - | - | - | - | - | - | - | 1.00 | 120,900 |
| 3982 - CAA College of Art & Architecture Total | | | | | 30.11 | 2,596,827 | 1.75 | 157,295 | 1.00 | 219,274 | 4.00 | 167,104 | - | - | 36.86 | 3,140,500 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|-----------------------------------|--------|------------------------------------|-----------------------|--------|--------------|------------------|--------------|----------------|-------------|----------------|--------------|----------------|----------|---------------|---------------|-------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3984 - COS College of Science | | | | | | | | | | | | | | | | | |
| 804 | COS Earth and Spatial Sciences | 804000 | ESS GenEd Research | 01 - Instruction | | 6.35 | 596,639 | - | - | - | - | - | - | - | 6.35 | 596,639 | |
| | | 804918 | Geology Field Camp | 01 - Instruction | 804GFC | - | - | - | - | - | - | - | 14,211 | - | - | 14,211 | |
| | | 804941 | Earth and Spatial Sciences (ESS) | 01 - Instruction | | 8.05 | 800,801 | - | - | - | 1.00 | 62,358 | - | - | 9.05 | 863,159 | |
| 811 | COS Mathematics & Statistical Sci | 811000 | Math Stats GenEd Research | 01 - Instruction | 811MTH | 6.91 | 668,107 | - | - | 0.45 | 49,393 | - | - | - | 7.36 | 717,499 | |
| | | 811961 | Mathematics | 01 - Instruction | 811MTH | 17.54 | 1,388,330 | 1.00 | 74,485 | 0.55 | 60,369 | 1.30 | 69,767 | - | 20.39 | 1,592,951 | |
| 834 | COS Biological Sciences | 834000 | Biological Sciences GenEd Research | 01 - Instruction | | 9.90 | 1,144,102 | - | - | - | - | - | - | - | 9.90 | 1,144,102 | |
| | | 834891 | Biological Sciences | 01 - Instruction | | 12.95 | 1,407,876 | 0.38 | 18,625 | - | - | 3.62 | 191,505 | - | 16.95 | 1,618,007 | |
| 841 | COS College of Science | 841974 | IA / GA Assistantships | 01 - Instruction | 841TAS | - | - | - | - | - | - | - | - | 43,698 | - | 43,698 | |
| | | 841978 | Salary Reserve | 04 - Academic Support | 841RES | - | 381,741 | - | - | - | - | - | - | - | - | 381,741 | |
| | | 841983 | College of Sciences Admin | 04 - Academic Support | 841ADM | 0.50 | 52,998 | 2.52 | 224,537 | 1.00 | 271,898 | 3.40 | 193,057 | - | 7.42 | 742,491 | |
| 859 | COS UWP - Bioinfo & Computl Biol | 859997 | Bioinformatics & Comp Biology | 01 - Instruction | 859CB | - | - | - | - | - | - | 0.30 | 41,372 | - | 0.30 | 41,372 | |
| 880 | COS Physics | 880000 | Physics GenEd Research | 01 - Instruction | 880PHY | 4.68 | 471,554 | - | - | - | - | - | - | - | 4.68 | 471,554 | |
| | | 880946 | Physics | 01 - Instruction | 880PHY | 4.33 | 474,812 | - | - | - | - | 1.68 | 93,962 | - | 6.00 | 568,774 | |
| 887 | COS Chemistry | 887000 | Chemistry GenEd Research | 01 - Instruction | | 3.15 | 284,305 | 0.40 | 29,004 | - | - | - | - | - | 3.55 | 313,309 | |
| | | 887915 | Chemistry Shreeve Research | 01 - Instruction | 887SHR | 1.00 | 186,098 | - | - | - | - | - | - | - | 1.00 | 186,098 | |
| | | 887923 | Chemistry | 01 - Instruction | | 6.85 | 594,202 | 2.25 | 162,150 | - | - | 1.22 | 54,971 | - | 10.32 | 811,322 | |
| 3984 - COS College of Science Total | | | | | | 82.21 | 8,451,566 | 6.55 | 508,801 | 2.00 | 381,659 | 12.52 | 706,993 | - | 57,909 | 103.27 | 10,106,927 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|---------------------|--------|-----------------|------------------|--------------|------------------|----------|--------------|----------|------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3985 - CLAW College of Law | | | | | | | | | | | | | | | | |
| 713 | CLAW Law Library | 713998 | Law Library | 05 - Libraries | 4.00 | 338,832 | - | - | - | - | 5.00 | 214,094 | - | - | 9.00 | 552,926 |
| 780 | CLAW College of Law | 780876 | Law instruction | 01 - Instruction | 27.00 | 3,471,656 | - | - | - | - | - | - | - | - | 27.00 | 3,471,656 |
| 3985 - CLAW College of Law Total | | | | | 31.00 | 3,810,488 | - | - | - | - | 5.00 | 214,094 | - | - | 36.00 | 4,024,582 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|-----------------------------------|--------|-------------------------------------|-----------------------|--------|---------|--------------|------------------|-------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 3988 - CNR College of Natural Resources | | | | | | | | | | | | | | | | | | |
| 648 | CNR Taylor Wilderness Res Station | 648988 | Taylor Ranch Operations | 01 - Instruction | 648TRO | (blank) | | | - | - | | | | | | | | |
| 639 | CNR Natural Resources Exp Station | 639997 | Natural Resources Exp Station | 01 - Instruction | 639NRS | | 13.84 | 1,539,977 | 1.05 | 78,805 | 0.33 | 45,234 | 2.00 | 83,304 | - | - | | |
| 651 | CNR Natural Resources & Society | 651934 | Natural Resources & Society | 01 - Instruction | 651NRS | | 4.33 | 445,994 | - | - | - | - | 1.00 | 45,178 | - | - | | |
| 677 | CNR College of Natural Resources | 677969 | CNR Undergrad Enrollment Management | 04 - Academic Support | 677ERM | | - | - | 2.00 | 110,885 | - | - | - | - | - | - | | |
| | | 677972 | CNR Administration | 04 - Academic Support | 677ADM | | 0.33 | 44,092 | 2.50 | 235,154 | 1.18 | 250,329 | 1.00 | 59,010 | - | - | | |
| 691 | CNR Forest, Rangeland & Fire Sci | 691906 | Forest Rangeland & Fire Sciences | 01 - Instruction | 691RES | | 7.85 | 856,812 | - | - | 0.33 | 36,916 | 1.00 | 44,699 | - | - | | |
| 724 | CNR Fish & Wildlife Sciences | 724908 | Fish & Wildlife Sciences | 01 - Instruction | 724WLR | | 4.86 | 557,755 | - | - | - | - | 1.00 | 43,430 | - | - | | |
| 3988 - CNR College of Natural Resources Total | | | | | | | 31.21 | 3,444,630 | 5.55 | 424,844 | 1.84 | 332,480 | 6.00 | 275,621 | - | - | 44.62 | 4,477,575 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|------------------------------------|--------|-------------------------------------|-----------------------|--------------|------------------|-------------|----------------|-------------|----------------|--------------|------------------|----------|----------|--------------|-------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3994 - COE College of Engineering | | | | | | | | | | | | | | | | |
| 726 | COE Ctr Secure and Dependable Sys | 726988 | CSDS | 01 - Instruction | 0.50 | 69,623 | - | - | - | - | - | - | - | - | 0.50 | 69,623 |
| 739 | COE Engineering Outreach | 739993 | Engineering Outreach | 01 - Instruction | - | - | 1.44 | 94,772 | - | - | - | - | - | - | 1.44 | 94,772 |
| 752 | COE Electrical & Computer Eng | 752886 | Electrical & Computer Engineering R | 01 - Instruction | 1.97 | 233,236 | - | - | - | - | - | - | - | 1.97 | 233,236 | |
| | | 752933 | Electrical & Computer Engineering | 01 - Instruction | 7.19 | 880,723 | - | - | - | - | 1.00 | 47,840 | - | - | 8.19 | 928,563 |
| 755 | COE Ctr for Ecohydraulics Research | 755986 | Ctr for Ecohydraulics Research | 01 - Instruction | - | - | 0.80 | 70,387 | - | - | - | - | - | - | 0.80 | 70,387 |
| 762 | COE Chemical & Biological Eng | 762829 | Chemical & Biological Engineering R | 01 - Instruction | 1.10 | 131,917 | - | - | - | - | - | - | - | 1.10 | 131,917 | |
| | | 762963 | Chemical & Biological Eng. | 01 - Instruction | 5.63 | 742,035 | 1.00 | 67,309 | - | - | 0.58 | 29,416 | - | - | 7.21 | 838,760 |
| 775 | COE CDA Computer Science | 775986 | CDA Computer Science Research | 01 - Instruction | 0.93 | 113,291 | - | - | - | - | - | - | - | - | 0.93 | 113,291 |
| | | 775999 | State Funding CDA Computer Science | 01 - Instruction | 3.07 | 372,540 | - | - | - | - | 0.88 | 41,023 | - | - | 3.95 | 413,563 |
| 783 | COE Idaho Space Grant | 783982 | Id Space Grant Consortium | 01 - Instruction | 1.00 | 126,188 | - | - | - | - | - | - | - | - | 1.00 | 126,188 |
| 800 | COE Computer Science | 800685 | Computer Science Research | 01 - Instruction | 0.45 | 50,060 | - | - | - | - | - | - | - | - | 0.45 | 50,060 |
| | | 800960 | CS General Education | 01 - Instruction | 7.41 | 834,294 | - | - | - | - | 1.00 | 50,835 | - | - | 8.41 | 885,130 |
| 816 | COE Engineering Experiment Station | 816994 | Computer Sci Experiment Station | 01 - Instruction | 1.64 | 199,550 | - | - | - | - | - | - | - | - | 1.64 | 199,550 |
| | | 816995 | Mechanical Experiment Station | 01 - Instruction | 1.98 | 227,156 | - | - | - | - | - | - | - | - | 1.98 | 227,156 |
| | | 816996 | ECE Experiment Station | 01 - Instruction | 2.59 | 306,429 | - | - | - | - | - | - | - | - | 2.59 | 306,429 |
| | | 816997 | Civil Experiment Station | 01 - Instruction | 3.04 | 359,991 | - | - | - | - | - | - | - | - | 3.04 | 359,991 |
| | | 816998 | Chemical Experiment Station | 01 - Instruction | 1.25 | 160,795 | - | - | - | - | - | - | - | - | 1.25 | 160,795 |
| 820 | COE Civil & Environmental Eng | 820892 | Civil Engineering Research | 01 - Instruction | 2.08 | 218,535 | - | - | - | - | - | - | - | - | 2.08 | 218,535 |
| | | 820938 | Civil Engineering | 01 - Instruction | 8.02 | 991,746 | - | - | - | - | 1.00 | 50,565 | - | - | 9.02 | 1,042,311 |
| 831 | COE College of Engineering | 831757 | Engineering Admin Research | 01 - Instruction | 0.10 | 15,049 | - | - | 0.12 | 16,365 | - | - | - | - | 0.22 | 31,414 |
| | | 831928 | Engr Salary Release Reserves | 01 - Instruction | - | 615 | - | - | - | - | - | - | - | - | - | 615 |
| | | 831929 | Technical Services | 01 - Instruction | - | - | 1.00 | 119,642 | - | - | - | - | - | - | 1.00 | 119,642 |
| | | 831930 | Student Services | 01 - Instruction | - | - | - | - | - | - | 2.00 | 94,869 | - | - | 2.00 | 94,869 |
| | | 831931 | Engineering Administration | 04 - Academic Support | 1.90 | 229,231 | 5.55 | 575,916 | 1.88 | 411,205 | 12.00 | 730,830 | - | - | 21.33 | 1,947,182 |
| 843 | COE Mechanical Engineering | 843820 | Mechanical Engineering Research | 01 - Instruction | 2.55 | 281,909 | - | - | - | - | - | - | - | - | 2.55 | 281,909 |
| | | 843949 | Mechanical Engineering Gen Ed | 01 - Instruction | 9.22 | 1,049,294 | - | - | - | - | 1.50 | 73,830 | - | - | 10.72 | 1,123,124 |
| 908 | COE Nuclear Eng. & Indust. Mgmt | 908968 | NEIM Research | 01 - Instruction | 0.43 | 76,894 | - | - | - | - | - | - | - | - | 0.43 | 76,894 |
| | | 908969 | Nucl Engineer & Indust Management | 01 - Instruction | - | - | - | - | - | - | 1.40 | 75,629 | - | - | 1.40 | 75,629 |
| 3994 - COE College of Engineering Total | | | | | 64.05 | 7,671,101 | 9.79 | 928,025 | 2.00 | 427,570 | 21.36 | 1,194,836 | - | - | 97.20 | 10,221,532 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|------------------------------------|--------|-------------------------------------|-----------------------|--------|--------------|------------------|--------------|----------------|-------------|----------------|-------------|----------------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3995 - CEHHS CoEd, Health & Human Science | | | | | | | | | | | | | | | | |
| 786 | CEHHS Leadership and Counseling | 786965 | EHHS L&C - Research percentage | 01 - Instruction | 786RS | 2.30 | 189,498 | - | - | - | - | - | - | - | 2.30 | 189,498 |
| | | 786979 | CASPEL Off Campus | 01 - Instruction | 786LOC | 2.37 | 191,174 | - | - | - | - | 1.00 | 48,110 | - | 3.37 | 239,284 |
| | | 786991 | Leadership & Counseling | 01 - Instruction | 786LAC | 3.33 | 263,219 | - | - | - | - | - | - | - | 3.33 | 263,219 |
| 798 | CEHHS Dept of Curriculum & Instr | 798900 | EHHS C&I - Research percentage | 01 - Instruction | 798RS | 4.21 | 353,834 | - | - | - | - | - | - | - | 4.21 | 353,834 |
| | | 798968 | Curriculum & Instruction Off Campus | 01 - Instruction | 798CIO | 1.00 | 77,553 | - | - | - | - | - | - | - | 1.00 | 77,553 |
| | | 798969 | Reading Initiative-SB1273 | 01 - Instruction | 798RIN | 0.70 | 45,809 | - | - | - | - | - | - | - | 0.70 | 45,809 |
| | | 798972 | Curriculum & Instruction | 01 - Instruction | 798CAI | 10.69 | 871,961 | 0.83 | 50,501 | - | - | 1.80 | 91,693 | - | 13.32 | 1,014,155 |
| 818 | CEHHS DepartmentOfMovementSciences | 818163 | EHHS MS - Research percentage | 01 - Instruction | 818RS | 3.32 | 293,952 | - | - | - | - | - | - | - | 3.32 | 293,952 |
| | | 818850 | HPERD Off Campus | 01 - Instruction | 818MOC | 1.24 | 136,166 | - | - | - | - | - | - | - | 1.24 | 136,166 |
| | | 818908 | Movement Sciences | 01 - Instruction | 818MVM | 10.03 | 806,500 | - | - | - | - | 1.50 | 76,702 | - | 11.53 | 883,201 |
| 854 | CEHHS Ctr on Disabilities&HumanDev | 854885 | EHHS CDHD - Research percentage | 01 - Instruction | 854RS | - | 11,731 | - | - | - | - | - | - | - | - | 11,731 |
| | | 854979 | CDHD | 01 - Instruction | 854CDH | 0.53 | 61,811 | - | - | - | - | - | - | - | 0.53 | 61,811 |
| 879 | CEHHS CoEd, Health & Human Science | 879944 | ED Off Campus 'B,D,E,H,V' | 01 - Instruction | 879EOC | - | - | 1.00 | 65,790 | - | - | - | - | - | 1.00 | 65,790 |
| | | 879964 | Educational Leadership Off Campus | 04 - Academic Support | 879LOC | 0.37 | 24,017 | - | - | 0.02 | 4,045 | - | - | - | 0.38 | 28,062 |
| | | 879973 | Student Teacher Supervision | 01 - Instruction | 879STS | 0.56 | 36,164 | - | - | - | - | - | - | - | 0.56 | 36,164 |
| | | 879974 | Educational Leadership | 04 - Academic Support | 879EDL | - | - | 2.00 | 132,267 | 0.98 | 233,907 | 3.07 | 171,919 | - | 6.05 | 538,093 |
| 3995 - CEHHS CoEd, Health & Human Science Total | | | | | | 40.65 | 3,363,389 | 3.83 | 248,559 | 1.00 | 237,952 | 7.37 | 388,424 | - | 52.84 | 4,238,324 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|-------------------------------------|--------|------------------------------|-----------------------|--------------|------------------|-------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3996 - CBE College of Business & Economics | | | | | | | | | | | | | | | | |
| 785 | CBE College of Business & Economics | 785949 | Bus & Econ Administration | 04 - Academic Support | 1.00 | 135,949 | 2.20 | 164,295 | 1.00 | 302,349 | 1.00 | 64,022 | - | - | 5.20 | 666,615 |
| 836 | CBE Professional Golf Mgmt (PGM) | 836996 | Professional Golf Mgmt (PGM) | 01 - Instruction | 0.40 | 56,079 | - | - | - | - | 0.88 | 46,822 | - | - | 1.28 | 102,900 |
| 860 | CBE Accounting & Mgmt Info Systems | 860987 | Accounting | 01 - Instruction | 7.00 | 1,049,506 | - | - | - | - | 1.00 | 44,325 | - | - | 8.00 | 1,093,830 |
| 889 | CBE Business | 889992 | Business | 01 - Instruction | 21.00 | 2,860,821 | - | - | - | - | 1.00 | 45,698 | - | - | 22.00 | 2,906,519 |
| 3996 - CBE College of Business & Economics Total | | | | | 29.40 | 4,102,355 | 2.20 | 164,295 | 1.00 | 302,349 | 3.88 | 200,866 | - | - | 36.48 | 4,769,865 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|-------------------------------------|--------|------------------------------------|-----------------------|--------|---------|--------------|------------------|-------------|----------------|-------------|----------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | | | | | | | | |
| 753 | CALS Academic Programs | 753985 | Ag instruction Publications | 01 - Instruction | AGINPU | (blank) | | | - | - | | | | | | | | |
| | | 753991 | Ag Student Support-Asst Dir | 01 - Instruction | AGSTSU | | - | - | 1.00 | 55,078 | - | - | 1.00 | 50,003 | - | - | 2.00 | 105,082 |
| | | 753993 | Comm. Services Officer | 01 - Instruction | AGCOOF | | - | - | - | - | - | - | 1.00 | 51,542 | - | - | 1.00 | 51,542 |
| | | 753997 | Ag Instruction Administration | 01 - Instruction | AGINAD | | 0.30 | 63,944 | 1.00 | 51,774 | 1.00 | 163,358 | - | - | - | - | 2.30 | 279,075 |
| 826 | CALS Soils and Water Systems | 826843 | Soils & Water Systems Operations | 01 - Instruction | AGSOWA | | 3.39 | 354,508 | - | - | - | - | 0.08 | 4,242 | - | - | 3.47 | 358,749 |
| 839 | CALS Dean Administration | 839993 | Ag Instr Dean Administration | 04 - Academic Support | AGIDOP | | - | - | - | - | 0.01 | 2,789 | 0.05 | 3,262 | - | - | 0.06 | 6,051 |
| 842 | CALS Fiscal Administration | 842918 | CALS Gen Ed Temporary Lecturers | 01 - Instruction | AGFITL | (blank) | | | | | | | | | | | | |
| | | 842969 | Ag Salary Release Reserve | 01 - Instruction | AGFIS | | - | 10,483 | - | - | - | - | 0.25 | 14,399 | - | - | 0.25 | 24,882 |
| 846 | CALS Entomology,Plt Pathology,Nemat | 846586 | Ento/Plant Path/Nemo Operations | 01 - Instruction | AGEPPN | | 0.81 | 88,682 | - | - | - | - | 0.05 | 2,360 | - | - | 0.86 | 91,042 |
| 848 | CALS Animal, Vet & Food Sciences | 835922 | Food Science | 01 - Instruction | AGSFOP | | 0.76 | 78,952 | - | - | - | - | - | - | - | - | 0.76 | 78,952 |
| | | 848897 | Animal & Veterinary Science | 01 - Instruction | AGVSOP | | 4.73 | 440,183 | - | - | - | - | 0.32 | 14,956 | - | - | 5.05 | 455,139 |
| 850 | CALS Dept of Ag Edu, Leader & Comm | 850980 | Agricultural & Extension Education | 01 - Instruction | AGAEOP | | 3.66 | 370,157 | - | - | - | - | 0.19 | 9,089 | - | - | 3.85 | 379,246 |
| 870 | CALS Plant Science | 870552 | Plant Sciences Operations | 01 - Instruction | AGPLTS | | 3.19 | 280,976 | 0.16 | 12,034 | - | - | 0.10 | 4,653 | - | - | 3.45 | 297,663 |
| 875 | CALS Family Consumer Science | 875888 | Matthews Teaching | 01 - Instruction | AGMATS | | 1.00 | 58,547 | - | - | - | - | - | - | - | - | 1.00 | 58,547 |
| | | 875894 | Family & Consumer Sciences | 01 - Instruction | AGCSOP | | 6.70 | 528,716 | - | - | - | - | 0.25 | 12,396 | - | - | 6.95 | 541,112 |
| 884 | CALS Ag Econ Rural Sociology | 884904 | Agricultural Economics | 01 - Instruction | AGECOP | | 3.49 | 372,616 | - | - | - | - | 0.10 | 5,252 | - | - | 3.59 | 377,868 |
| 3998 - CALS Col of Agri & Life Sciences Total | | | | | | | 28.03 | 2,647,763 | 2.16 | 118,887 | 1.01 | 166,146 | 3.39 | 172,153 | - | - | 34.59 | 3,104,950 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|--------|-------------------------------------|-----------------------|---------|---------|---------------|-------------------|---------------|-------------------|--------------|------------------|---------------|------------------|----------|---------------|-------------------|-------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3999 - CLASS Col of Letters, Arts & SocSci | | | | | | | | | | | | | | | | | |
| 797 CLASS Anthropology Lab | 797990 | Anthropology Lab | 01 - Instruction | 797GED | (blank) | | | | | | | | | | | | |
| 671 CLASS Martin Institute | 671991 | Martin Institute | 01 - Instruction | 671GED | | 1.82 | 165,418 | - | - | - | 0.48 | 21,486 | - | - | 2.30 | 186,904 | |
| 706 CLASS Lionel Hampton Schl of Music | 706841 | LHSOM - Research Labor Expenditures | 01 - Instruction | | | 4.31 | 310,545 | - | - | - | - | - | - | - | 4.31 | 310,545 | |
| | 706937 | Hampton School of Music | 01 - Instruction | 706GED | | 16.40 | 1,144,046 | - | - | - | 1.50 | 69,139 | - | - | 17.90 | 1,213,185 | |
| 710 CLASS Theatre Arts | 710913 | Theatre - Dept. Research Expen. | 01 - Instruction | | | 1.75 | 138,591 | - | - | - | - | - | - | - | 1.75 | 138,591 | |
| | 710958 | Theatre Arts-Dept Operation | 01 - Instruction | 710GED | | 6.25 | 471,073 | - | - | - | 1.50 | 78,374 | - | - | 7.75 | 549,447 | |
| 722 CLASS Journalism and Mass Media | 722934 | JAMM - Dept. Research Expenditures | 01 - Instruction | | | 1.75 | 141,424 | - | - | - | - | - | - | - | 1.75 | 141,424 | |
| | 722969 | JAMM IPTV | 01 - Instruction | 722IPT | (blank) | | | - | - | - | - | - | - | - | | | |
| | 722970 | JAMM Gen Ed | 01 - Instruction | 722GED | | 6.25 | 452,655 | - | - | - | 0.48 | 21,486 | - | - | 6.73 | 474,141 | |
| 741 CLASS History | 741938 | History - Dept. Research Expen. | 01 - Instruction | | | 1.79 | 145,085 | - | - | - | - | - | - | - | 1.79 | 145,085 | |
| | 741972 | History Operating | 01 - Instruction | 741GED | | 4.21 | 353,678 | - | - | - | 0.48 | 21,489 | - | - | 4.70 | 375,167 | |
| 787 CLASS Letters, Arts & Soc Sci Dean | 787967 | CLASS Instructional Support | 01 - Instruction | 787MSC | | - | 291,793 | - | - | - | - | - | - | - | - | 291,793 | |
| | 787978 | CLASS Gen Ed Support | 01 - Instruction | 787GES | (blank) | | | - | - | - | - | - | - | - | | | |
| | 787979 | CLASS Chair Support | 04 - Academic Support | 787CSU | | - | 84,000 | - | - | - | - | - | - | - | - | 84,000 | |
| | 787981 | CLASS Administration | 04 - Academic Support | 787ADM | | - | - | 3.00 | 252,678 | 1.00 | 265,507 | 3.00 | 206,627 | - | 7.00 | 724,812 | |
| 799 CLASS School of Global Studies | 799940 | SGS - Dept. Research Expenditures | 01 - Instruction | | | 1.50 | 117,683 | - | - | - | - | - | - | - | 1.50 | 117,683 | |
| | 799946 | ALCP | 01 - Instruction | | | 3.00 | 168,511 | - | - | - | - | - | - | - | 3.00 | 168,511 | |
| | 799979 | Modern Languages and Cultures | 01 - Instruction | 799GED | | 5.50 | 402,171 | - | - | - | 0.48 | 21,489 | - | - | 5.98 | 423,660 | |
| 827 CLASS Psychology and Communication | 827900 | PSYCH/COMM - Dept. Research Expen. | 01 - Instruction | | | 3.25 | 295,432 | - | - | 0.08 | 8,465 | - | - | - | 3.33 | 303,898 | |
| | 827948 | Psychology & Communication Studies | 01 - Instruction | 827PCS | | 11.75 | 1,006,653 | - | - | 1.92 | 197,455 | 1.08 | 55,509 | - | 14.75 | 1,259,617 | |
| 852 CLASS Culture, Society and Justice | 852892 | CSJ - Dept. Research Expenditures | 01 - Instruction | | | 4.40 | 367,409 | - | - | - | - | - | - | - | 4.40 | 367,409 | |
| | 852966 | Sociology & Anthropology | 01 - Instruction | 852GED | | 10.60 | 888,453 | - | - | - | 1.00 | 55,619 | - | - | 11.60 | 944,072 | |
| 865 CLASS English | 865933 | English - Dept. Research Expend. | 01 - Instruction | | | 2.65 | 212,072 | - | - | - | - | - | - | - | 2.65 | 212,072 | |
| | 865976 | Writing Center | 01 - Instruction | 865WRC | | 2.00 | 106,938 | - | - | - | - | - | - | - | 2.00 | 106,938 | |
| | 865977 | English | 01 - Instruction | 865GED | | 14.35 | 961,950 | - | - | - | 1.00 | 45,344 | - | - | 15.35 | 1,007,294 | |
| 893 CLASS Politics and Philosophy | 893931 | POL/PHIL - Dept. Research Expend. | 01 - Instruction | | | 2.99 | 235,908 | - | - | - | - | - | - | - | 2.99 | 235,908 | |
| | 893992 | Politics and Philosophy | 01 - Instruction | 893GED | | 10.01 | 730,371 | - | - | - | 0.48 | 21,489 | - | - | 10.50 | 751,860 | |
| 3999 - CLASS Col of Letters, Arts & SocSci Total | | | | | | 116.53 | 9,191,862 | 3.00 | 252,678 | 3.00 | 471,427 | 11.48 | 618,051 | - | 134.03 | 10,534,019 | |
| 2020 - PROVOST TOTAL | | | | | | 487.73 | 48,598,275 | 144.55 | 10,108,608 | 22.15 | 4,478,531 | 169.46 | 8,562,664 | - | 57,909 | 823.91 | 71,805,987 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------|--------|---------------------------|-----------------------------|--------|--------|--------|--------------|---------|------------|---------|---------|---------|-------|--------|-----------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2030 - Finance and Administration | | | | | | | | | | | | | | | | | |
| 3922 - DFA Operations | | | | | | | | | | | | | | | | | |
| 561 | DFA Risk Management | 561998 | Risk Management (GE) | 07 - Institutional Support | - | - | - | - | 1.00 | 108,035 | 2.00 | 115,648 | - | - | 3.00 | 223,683 | |
| 693 | DFA Security | 693997 | Security | 08 - Oper & Maint. of Plant | - | - | 5.50 | 423,660 | - | - | 4.52 | 170,753 | - | - | 10.02 | 594,413 | |
| 716 | DFA Safety Office | 716995 | Occupational Safety (GE) | 08 - Oper & Maint. of Plant | 716OCS | - | - | - | - | - | 2.00 | 121,992 | - | - | 2.00 | 121,992 | |
| | | 716996 | Industrial Hygiene Safety | 08 - Oper & Maint. of Plant | 716HYG | - | - | 1.00 | 70,096 | - | 1.00 | 51,522 | - | - | 2.00 | 121,618 | |
| | | 716999 | Safety Services (GE) | 08 - Oper & Maint. of Plant | 716EHS | - | - | 2.00 | 144,893 | 1.00 | 127,733 | 3.00 | 178,173 | - | - | 6.00 | 450,798 |
| 902 | DFA Operations Officer | 902998 | P3 Liaison | 07 - Institutional Support | 902P3L | - | - | 1.00 | 128,482 | - | - | - | - | - | 1.00 | 128,482 | |
| | | 902999 | DFA Operations | 07 - Institutional Support | 902OPS | - | - | - | - | 1.00 | 170,040 | - | - | - | 1.00 | 170,040 | |
| 3922 - DFA Operations Total | | | | | - | - | 9.50 | 767,130 | 3.00 | 405,808 | 12.52 | 638,088 | - | - | 25.02 | 1,811,026 | |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|------------------------|--------|-----------------------------|----------------------------|--------|--------|--------------|------------------|-------------|----------------|--------------|----------------|--------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3948 - FIN AVP Finance | | | | | | | | | | | | | | | | |
| 636 | FIN Student Accounts | 636999 | Accounts Receivable & Loans | 07 - Institutional Support | - | - | 3.00 | 278,824 | - | - | 3.00 | 139,360 | - | - | 6.00 | 418,184 |
| 638 | FIN Purchasing | 638999 | Purchasing Gen Ed | 07 - Institutional Support | - | - | 1.00 | 129,376 | - | - | 2.00 | 126,485 | - | - | 3.00 | 255,861 |
| 640 | FIN Payroll | 640999 | Payroll General Ed | 07 - Institutional Support | - | - | 1.00 | 105,019 | - | - | 3.00 | 152,214 | - | - | 4.00 | 257,234 |
| 643 | FIN Business Systems | 643999 | Finance and HR Systems | 07 - Institutional Support | - | - | 3.00 | 275,475 | - | - | - | - | - | - | 3.00 | 275,475 |
| 646 | FIN Accounts Payable | 646999 | Accounts Payable Gen Ed | 07 - Institutional Support | - | - | 3.00 | 232,523 | - | - | 5.00 | 237,682 | - | - | 8.00 | 470,205 |
| 663 | FIN General Accounting | 663999 | BAAS - General Accounting | 07 - Institutional Support | - | - | 3.00 | 212,035 | - | - | 1.00 | 53,269 | - | - | 4.00 | 265,304 |
| 729 | FIN Controller | 729995 | Controller Gen Ed | 07 - Institutional Support | - | - | 1.00 | 146,578 | - | - | - | - | - | - | 1.00 | 146,578 |
| 730 | FIN AVP Finance | 730999 | AVP Finance | 07 - Institutional Support | - | - | - | - | 1.00 | 216,029 | - | - | - | - | 1.00 | 216,029 |
| 3948 - FIN AVP Finance Total | | | | | - | - | 15.00 | 1,379,830 | 1.00 | 216,029 | 14.00 | 709,010 | - | - | 30.00 | 2,304,869 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------------------|--------|-------------------------|----------------------------|--------|--------|--------|--------------|----------------|-------------|----------------|--------------|----------------|-------|--------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3949 - HR Human Resources | | | | | | | | | | | | | | | | | |
| 644 | HR Employment and Benefit Services | 644998 | Employment Services | 07 - Institutional Support | 644EMP | - | - | 3.00 | 239,408 | 1.00 | 185,037 | 8.00 | 441,043 | - | - | 12.00 | 865,488 |
| | | 644999 | Benefit Services | 07 - Institutional Support | 644BSV | - | - | 1.00 | 87,069 | - | - | 3.00 | 233,210 | - | - | 4.00 | 320,278 |
| 647 | HR Human Resource Services | 647998 | Human Resource Services | 07 - Institutional Support | | - | - | - | - | - | - | 1.00 | 35,152 | - | - | 1.00 | 35,152 |
| 3949 - HR Human Resources Total | | | | | | - | - | 4.00 | 326,477 | 1.00 | 185,037 | 12.00 | 709,405 | - | - | 17.00 | 1,220,918 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------------------|--------|-------------------------------------|-----------------------------|--------|--------|--------|--------------|----------------|------------|--------|---------------|------------------|-------|--------|---------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3952 - FM Facilities Management | | | | | | | | | | | | | | | | | |
| 670 | FM Architectural and Engineer Svcs | 670AES | Architectural & Engineering Service | 08 - Oper & Maint. of Plant | 670AES | - | - | 5.50 | 552,170 | - | - | 2.76 | 170,632 | - | - | 8.25 | 722,802 |
| 698 | FM Facilities Admin | 698FAC | Facilities Administration | 08 - Oper & Maint. of Plant | 698FAC | - | - | 1.00 | 146,994 | - | - | 3.00 | 144,144 | - | - | 4.00 | 291,138 |
| | | 698SAL | Facilities Mgmt Salary Savings | 08 - Oper & Maint. of Plant | 698SAL | - | - | - | - | - | - | - | 83,979 | - | - | - | 83,979 |
| 703 | FM Waste Services | 703RCY | Recycling Services | 08 - Oper & Maint. of Plant | 703RCY | - | - | - | - | - | - | 1.68 | 78,641 | - | - | 1.68 | 78,641 |
| | | 703WST | Waste Services | 08 - Oper & Maint. of Plant | 703WST | - | - | - | - | - | - | 4.00 | 171,475 | - | - | 4.00 | 171,475 |
| 712 | FM Landscape and Exterior Services | 712ARB | Arboretum Maintenance | 08 - Oper & Maint. of Plant | 712ARB | - | - | - | - | - | - | 1.00 | 65,582 | - | - | 1.00 | 65,582 |
| | | 712HRD | Hardscape | 08 - Oper & Maint. of Plant | 712HRD | - | - | 1.00 | 51,293 | - | - | 3.00 | 136,469 | - | - | 4.00 | 187,762 |
| | | 712LND | Landscape Maintenance | 08 - Oper & Maint. of Plant | 712LND | - | - | 1.00 | 94,390 | - | - | 11.46 | 464,904 | - | - | 12.46 | 559,294 |
| 745 | FM Custodial Operations | 745AOP | Custodial - Admin Ops | 08 - Oper & Maint. of Plant | 745AOP | - | - | - | - | - | - | 12.00 | 431,787 | - | - | 12.00 | 431,787 |
| | | 745AUX | Custodial-Auxiliary Svcs | 08 - Oper & Maint. of Plant | 745AUX | - | - | - | - | - | - | 12.00 | 433,202 | - | - | 12.00 | 433,202 |
| | | 745CUS | Custodial Operations | 08 - Oper & Maint. of Plant | 745CUS | - | - | - | - | - | - | 55.00 | 1,969,812 | - | - | 55.00 | 1,969,812 |
| 796 | FM Building Maintenance Operations | 796AUX | Bldg Maintenance-Auxiliary Svcs | 08 - Oper & Maint. of Plant | 796AUX | - | - | - | - | - | - | 8.00 | 372,050 | - | - | 8.00 | 372,050 |
| | | 796BOG | Building Operations, General | 08 - Oper & Maint. of Plant | 796BOG | - | - | 1.00 | 93,933 | - | - | 2.00 | 112,403 | - | - | 3.00 | 206,336 |
| | | 796ELS | Electrical Shop | 08 - Oper & Maint. of Plant | 796ELS | - | - | - | - | - | - | 7.39 | 402,167 | - | - | 7.39 | 402,167 |
| | | 796HVS | HVAC Shop | 08 - Oper & Maint. of Plant | 796HVS | - | - | - | - | - | - | 8.88 | 530,664 | - | - | 8.88 | 530,664 |
| | | 796INS | Interiors Shop | 08 - Oper & Maint. of Plant | 796INS | - | - | - | - | - | - | 10.83 | 517,632 | - | - | 10.83 | 517,632 |
| | | 796PLS | Plumbing Shop | 08 - Oper & Maint. of Plant | 796PLS | - | - | - | - | - | - | 4.75 | 321,646 | - | - | 4.75 | 321,646 |
| 3952 - FM Facilities Management Total | | | | | | - | - | 9.50 | 938,780 | - | - | 147.75 | 6,407,189 | - | - | 157.24 | 7,345,969 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|---------------------|--------|--------------------------------|-----------------------------|--------|---------|--------|--------------|--------|------------|--------|---------|--------|---------|--------|---------|------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 3955 - FINAN Finance | | | | | | | | | | | | | | | | | | |
| 702 | FINAN DFA Operating | 702997 | DFA Operating - Plant O&M (GE) | 08 - Oper & Maint. of Plant | 702POM | (blank) | - | - | - | - | - | - | - | - | - | - | | |
| | | 702998 | DFA Operating - Inst Sppt (GE) | 07 - Institutional Support | 702GAX | (blank) | - | - | - | - | - | - | - | - | - | - | | |
| 744 | FINAN VP Finance | 744994 | VP - Finance Salary Reserve | 07 - Institutional Support | 744SRS | | - | - | - | - | - | 49,750 | - | - | - | 49,750 | | |
| | | 744997 | Vice President - Finance | 07 - Institutional Support | | | - | - | 1.00 | 319,072 | 1.00 | 70,054 | - | - | 2.00 | 389,126 | | |
| 3955 - FINAN Finance Total | | | | | | | - | - | - | - | 1.00 | 319,072 | 1.00 | 119,805 | - | - | 2.00 | 438,877 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|------------------------|--------|------------------------------|----------------------------|--------|--------|-------------|----------------|--------|------------|-------------|----------------|--------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3970 - AUX Auxiliary Services | | | | | | | | | | | | | | | | |
| 540 | AUX Events | 540999 | Events Administration | 06 - Student Services | - | - | 2.00 | 186,077 | - | - | 0.90 | 44,128 | - | - | 2.90 | 230,205 |
| 645 | AUX ADMIN OPS | 645986 | AD OPS (GE) | 07 - Institutional Support | - | - | 5.00 | 422,198 | - | - | 4.34 | 224,303 | - | - | 9.34 | 646,501 |
| 892 | AUX Auxiliary Services | 892991 | Admin Operation Support (GE) | 07 - Institutional Support | - | - | 1.00 | 131,331 | - | - | 1.00 | 69,763 | - | - | 2.00 | 201,094 |
| 907 | AUX Campus Services | 907994 | Mail Room (GE) | 07 - Institutional Support | - | - | - | - | - | - | 3.00 | 132,766 | - | - | 3.00 | 132,766 |
| 3970 - AUX Auxiliary Services Total | | | | | - | - | 8.00 | 739,606 | - | - | 9.24 | 470,961 | - | - | 17.24 | 1,210,567 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-------------------------------------|--------|-------------------------------------|-----------------------------|--------|--------|--------|--------------|------------------|-------------|------------------|---------------|------------------|-------|--------|---------------|-------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3975 - BUD AVP Budget and Planning | | | | | | | | | | | | | | | | | |
| 608 | BUD AcademicBudget & PlanningOffice | 608997 | Shared Services Plant O & M | 08 - Oper & Maint. of Plant | 608POM | - | - | 1.00 | 118,955 | - | - | 1.00 | 50,523 | - | - | 2.00 | 169,478 |
| | | 608998 | Shared Services MarCom | 07 - Institutional Support | 608COM | - | - | 1.00 | 104,770 | - | - | - | - | - | - | 1.00 | 104,770 |
| | | 608999 | Academic Budget and Planning Office | 04 - Academic Support | | - | - | 1.75 | 207,887 | - | - | 0.85 | 33,440 | - | - | 2.60 | 241,327 |
| 666 | BUD University Budget Office | 666999 | University Budget Office | 07 - Institutional Support | | - | - | 2.00 | 154,835 | 1.00 | 153,026 | - | - | - | - | 3.00 | 307,861 |
| 701 | BUD Real Estate | 701999 | Real Estate | 07 - Institutional Support | | - | - | 1.00 | 117,374 | - | - | - | - | - | - | 1.00 | 117,374 |
| 905 | BUD AVP Budget and Planning | 905999 | AVP Budget and Planning | 07 - Institutional Support | | - | - | - | - | 1.00 | 185,120 | - | - | - | - | 1.00 | 185,120 |
| 3975 - BUD AVP Budget and Planning Total | | | | | | - | - | 6.75 | 703,821 | 2.00 | 338,146 | 1.85 | 83,963 | - | - | 10.60 | 1,125,930 |
| 2030 - FINANCE AND ADMINISTRATION TOTAL | | | | | | - | - | 52.75 | 4,855,645 | 8.00 | 1,464,091 | 198.36 | 9,138,419 | - | - | 259.10 | 15,458,156 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|-------------------------|--------|----------------------------|----------------------------|--------|--------|--------------|------------------|--------|------------|-------------|----------------|--------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 2040 - Information Technology Services | | | | | | | | | | | | | | | | |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | | | |
| 669 | TII TII Admin | 669996 | TII Admin Ops (GE) | 04 - Academic Support | - | - | 1.00 | 140,733 | - | - | - | - | - | - | 1.00 | 140,733 |
| 673 | TII Networks | 673986 | Networks Ops (GE) | 07 - Institutional Support | - | - | 5.00 | 483,538 | - | - | 1.00 | 58,947 | - | - | 6.00 | 542,485 |
| 705 | TII Servers and Storage | 705994 | Servers & Storage Ops (GE) | 07 - Institutional Support | - | - | 6.00 | 477,734 | - | - | 0.75 | 44,226 | - | - | 6.75 | 521,960 |
| 3923 - TII TECH INFRASTRUCTURE & INNOVTN Total | | | | | - | - | 12.00 | 1,102,005 | - | - | 1.75 | 103,173 | - | - | 13.75 | 1,205,178 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|----------------------------------|--------|------------------------|-----------------------|--------|--------|-------------|----------------|--------|------------|--------------|----------------|--------|-------|--------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3924 - CE CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | | | |
| 700 | CE Technology Partnerships | 700988 | Tech Partners Ops (GE) | 04 - Academic Support | - | - | 3.02 | 287,699 | - | - | 9.99 | 521,408 | - | - | 13.01 | 809,107 |
| 707 | CE Student Technology Op Support | 707980 | Vandalshere Ops (GE) | 04 - Academic Support | - | - | 1.00 | 109,387 | - | - | 1.00 | 56,160 | - | - | 2.00 | 165,547 |
| 3924 - CE CUSTOMER ENGAGEMENT Total | | | | | - | - | 4.02 | 397,086 | - | - | 10.99 | 577,568 | - | - | 15.01 | 974,654 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|----------------------|------|------|----------------------------|--------|--------|--------|--------------|--------|------------|--------|-----|--------|-------|--------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3925 - ITS PROJECT & PORTFOLIO MGMT | | | | | | | | | | | | | | | | |
| 657 ITS-Portfolio and Project Managemnt | 657995 PPMO Ops (GE) | | | 07 - Institutional Support | - | - | 2.00 | 213,096 | - | - | - | - | - | - | 2.00 | 213,096 |
| 3925 - ITS PROJECT & PORTFOLIO MGMT Total | | | | | - | - | 2.00 | 213,096 | - | - | - | - | - | - | 2.00 | 213,096 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|---------------------------------|--------|-------------------|----------------------------|--------|--------|--------|--------------|--------|------------|--------|-----|--------|-------|--------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3926 - INFSEC INFORMATION SECURITY | | | | | | | | | | | | | | | | |
| 649 | INFSEC ITS-Information Security | 649992 | Security Ops (GE) | 07 - Institutional Support | - | - | 4.00 | 494,957 | - | - | - | - | - | - | 4.00 | 494,957 |
| 3926 - INFSEC INFORMATION SECURITY Total | | | | | - | - | 4.00 | 494,957 | - | - | - | - | - | - | 4.00 | 494,957 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|----------------------------------|--------|-----------------------------|----------------------------|--------|--------|--------------|------------------|--------|------------|--------|-----|--------|-------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3927 - EA ENTERPRISE APPLICATIONS | | | | | | | | | | | | | | | | |
| 655 | EA Integration and Development | 655994 | Developer Ops (GE) | 07 - Institutional Support | - | - | 7.00 | 635,877 | - | - | - | - | - | - | 7.00 | 635,877 |
| 667 | EA Enterprise Applications Admin | 667996 | Ent Apps Admin Ops (GE) | 07 - Institutional Support | - | - | 1.00 | 136,136 | - | - | - | - | - | - | 1.00 | 136,136 |
| 672 | EA Application Administration | 672993 | App Admin Ops (GE) | 07 - Institutional Support | - | - | 7.58 | 687,489 | - | - | - | - | - | - | 7.58 | 687,489 |
| 916 | OIT Product Management | 916999 | OIT Product Management (GE) | 07 - Institutional Support | - | - | 3.00 | 268,466 | - | - | - | - | - | - | 3.00 | 268,466 |
| 3927 - EA ENTERPRISE APPLICATIONS Total | | | | | - | - | 18.58 | 1,727,968 | - | - | - | - | - | - | 18.58 | 1,727,968 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|---------------------------------|------|--------|----------------------|--------|----------------------------|--------|--------------|--------|------------|--------|---------|--------|--------|--------|--------|------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | | | | | | | | |
| 641 | ITS Reserves | | 641981 | ITS Central Ops (GE) | | 07 - Institutional Support | - | - | - | 92,574 | - | - | - | - | - | 92,574 | | |
| 717 | ITS Information Tech Svcs Admin | | 717996 | ITS Admin Ops (GE) | | 07 - Institutional Support | - | - | - | - | 1.00 | 224,890 | 1.00 | 79,310 | - | - | 2.00 | 304,200 |
| 3929 - ITS ADMINISTRATION Total | | | | | | | - | - | - | 92,574 | 1.00 | 224,890 | 1.00 | 79,310 | - | - | 2.00 | 396,774 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|----------------------|--------|--------------------|-----------------------|--------|--------|--------|--------------|--------|------------|--------|-----------|--------|-------|--------|-----------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 3950 - ACTECH Academic Technology | | | | | | | | | | | | | | | | |
| 692 | ACTECH Academic Tech | 692994 | Classroom Ops (GE) | 04 - Academic Support | - | - | 1.00 | 114,400 | - | - | 4.00 | 270,587 | - | - | 5.00 | 384,987 |
| 3950 - ACTECH Academic Technology Total | | | | | - | - | 1.00 | 114,400 | - | - | 4.00 | 270,587 | - | - | 5.00 | 384,987 |
| 2040 - INFORMATION TECHNOLOGY SERVICES TOTAL | | | | | - | - | 41.60 | 4,142,086 | 1.00 | 224,890 | 17.74 | 1,030,638 | - | - | 60.34 | 5,397,614 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|---------------------------------|--------|-----------------------------------|------------------|--------|-------------|----------------|--------------|----------------|------------|-------------|----------------|----------|----------|-------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 2060 - Research | | | | | | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | | | | | | | | | | | | | | | | |
| 793 | RCI Aquaculture | 793965 | Aquaculture Res Inst - Moscow | 01 - Instruction | 793MOS | - | 31,964 | - | - | - | 0.40 | 21,427 | - | - | 0.40 | 53,390 |
| | | 793992 | Aquaculture Research Inst - Admin | 01 - Instruction | 793ADM | 0.50 | 159,794 | - | - | - | 1.00 | 53,477 | - | - | 1.50 | 213,271 |
| 897 | RCI Inst for Interdisc Data Sci | 897962 | IIDS Support | 02 - Research | 897IBS | 0.18 | 57,181 | 6.00 | 586,186 | - | 0.83 | 44,656 | - | - | 7.02 | 688,023 |
| 3979 - RCI Research Centers and Institutes Total | | | | | | 0.68 | 248,939 | 6.00 | 586,186 | - | 2.23 | 119,559 | - | - | 8.92 | 954,684 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|-----------------------------------|--------|----------------------------------|----------------------------|--------|-------------|----------------|--------------|------------------|-------------|----------------|--------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 3980 - UR University Research | | | | | | | | | | | | | | | | | |
| 609 | UR Office of Research Assurances | 609992 | Research Assurances Admin | 02 - Research | 609RAA | - | - | 8.00 | 728,562 | - | - | - | - | - | - | 8.00 | 728,562 |
| 682 | UR Research & Faculty Development | 682999 | Research & Faculty Development | 04 - Academic Support | 682RFD | - | - | 5.00 | 374,941 | - | - | 1.00 | 54,558 | - | - | 6.00 | 429,499 |
| 690 | UR ORED AVP-Research Ops | 690999 | ORED AVP-Research Operations | 04 - Academic Support | 690AVP | 1.00 | 323,056 | 1.00 | 93,122 | - | - | 2.00 | 106,267 | - | - | 4.00 | 522,444 |
| 751 | UR Technology Transfer | 751999 | Office of Technology Transfer | 02 - Research | 751OTT | - | - | 1.29 | 129,505 | - | - | - | - | - | - | 1.29 | 129,505 |
| 773 | UR Office of Sponsored Programs | 773999 | Office of Sponsored Programs | 02 - Research | 773OSP | - | - | 17.00 | 1,192,630 | - | - | 6.50 | 291,491 | - | - | 23.50 | 1,484,122 |
| 895 | UR VP Res and Econ Dev | 895785 | ORED Faculty Fellow - Strickland | 01 - Instruction | 895FMS | - | 10,222 | - | - | - | - | - | - | - | - | - | 10,222 |
| | | 895820 | VPR Recruitment | 07 - Institutional Support | 895REC | - | 148,328 | - | - | - | - | - | - | - | - | - | 148,328 |
| | | 895961 | VPRED General Counsel Support | 07 - Institutional Support | 895LGL | - | - | 1.00 | 96,616 | - | - | - | - | - | - | 1.00 | 96,616 |
| | | 895990 | VP of Res & Econ Dev | 02 - Research | 895VPR | - | - | 1.00 | 73,320 | 1.00 | 292,531 | 1.00 | 45,552 | - | - | 3.00 | 411,403 |
| 3980 - UR University Research Total | | | | | | 1.00 | 481,606 | 34.29 | 2,688,696 | 1.00 | 292,531 | 10.50 | 497,869 | - | - | 46.79 | 3,960,701 |
| 2060 - RESEARCH TOTAL | | | | | | 1.68 | 730,545 | 40.29 | 3,274,881 | 1.00 | 292,531 | 12.73 | 617,428 | - | - | 55.71 | 4,915,385 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|---|---------------------------|--------|------------------------|----------------------------|--------|---------|--------|--------------|--------------|------------------|-------------|----------------|--------------|----------------|--------|---|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 2070 - Advancement | | | | | | | | | | | | | | | | | | |
| 3935 - UA University Advancement | | | | | | | | | | | | | | | | | | |
| 628 | UA Advancement Services | 628994 | Prospect Management | 07 - Institutional Support | 628PRM | (blank) | - | - | - | - | - | - | - | - | - | - | | |
| 604 | UA University Development | 604992 | Annual Giving | 07 - Institutional Support | 604ANG | (blank) | - | - | - | - | - | - | - | - | - | - | | |
| | | 604993 | College Support Gen Ed | 07 - Institutional Support | 604CSU | | - | - | 24.22 | 2,161,006 | 1.00 | 207,064 | 1.00 | 61,152 | - | - | 26.22 | 2,429,222 |
| 628 | UA Advancement Services | 628999 | Advancement Services | 07 - Institutional Support | 628ADV | | - | - | 6.00 | 532,750 | - | - | 8.00 | 454,917 | - | - | 14.00 | 987,667 |
| 845 | UA University Advancement | 845998 | VP Advancement Office | 07 - Institutional Support | 845VPA | | - | - | 1.00 | 71,406 | 1.00 | 256,173 | 3.00 | 250,198 | - | - | 5.00 | 577,777 |
| 869 | UA Alumni Office | 869993 | Alumni Office | 07 - Institutional Support | 869OAR | | - | - | 5.00 | 374,213 | 1.00 | 147,098 | 3.00 | 135,574 | - | - | 9.00 | 656,885 |
| 3935 - UA University Advancement Total | | | | | | | - | - | 36.22 | 3,139,375 | 3.00 | 610,334 | 15.00 | 901,841 | - | - | 54.22 | 4,651,551 |
| 2070 - ADVANCEMENT TOTAL | | | | | | | - | - | 36.22 | 3,139,375 | 3.00 | 610,334 | 15.00 | 901,841 | - | - | 54.22 | 4,651,551 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|--|-------------------------------|--------|-----------------------------|----------------------------|--------|------------------|--------|--------------|--------|------------|--------|-----|--------|-------|--------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 2090 - Central University/Fixed Costs | | | | | | | | | | | | | | | | |
| 3973 - CENTRAL University | | | | | | | | | | | | | | | | |
| 599 | CENTRAL Special Allocations | 599999 | Central Special Allocations | 07 - Institutional Support | - | 196,592 | - | - | - | - | - | - | - | - | - | 196,592 |
| 635 | CENTRAL Summer / Intercession | 635998 | Summer Sessions | 01 - Instruction | - | 1,111,992 | - | - | - | - | - | - | - | - | - | 1,111,992 |
| 3973 - CENTRAL University Total | | | | | - | 1,308,584 | - | - | - | - | - | - | - | - | - | 1,308,584 |
| 2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL | | | | | - | 1,308,584 | - | - | - | - | - | - | - | - | - | 1,308,584 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | |
|---|-------------------------------------|--------|----------------------------------|---------------------------------|--------|---------------|-------------------|---------------|-------------------|--------------|------------------|---------------|-------------------|------------------|--------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY |
| 2120 - Central - Academic Affairs | | | | | | | | | | | | | | | |
| 3974 - CENTAA Central - Academic Affairs | | | | | | | | | | | | | | | |
| 547 | CENTAA Faculty Strat Hiring Process | 547987 | Medical Education FY25 Funding | 01 - Instruction | 547MED | - | 970,520 | - | - | - | - | - | - | - | 970,520 |
| | | 547992 | Cyber Security (FY25 State Fndg) | 01 - Instruction | 547CSE | - | 601,012 | - | - | - | - | - | - | - | 601,012 |
| | | 547999 | Faculty Strategic Hiring Process | 01 - Instruction | 547FSH | - | 339,246 | - | - | - | - | - | - | - | 339,246 |
| 900 | CENTAA TA Funding | 900999 | TA Funding | 09 - Scholarships & Fellowships | | - | - | - | - | - | - | - | 5,323,408 | 5,323,408 | |
| 3974 - CENTAA Central - Academic Affairs Total | | | | | | - | 1,910,778 | - | - | - | - | - | 5,323,408 | 7,234,186 | |
| 2120 - CENTRAL ACADEMIC AFFAIRS TOTAL | | | | | | - | 1,910,778 | - | - | - | - | - | 5,323,408 | 7,234,186 | |
| GRAND TOTAL | | | | | | 489.41 | 52,548,182 | 389.24 | 31,603,146 | 39.15 | 8,152,769 | 434.72 | 21,518,363 | - | 119,203,775 |

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | |
|---|------|------|------|---------------|-------------------|---------------|-------------------|--------------|------------------|---------------|-------------------|----------|------------------|-----------------|--------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY |
| SUMMARY BY EXECUTIVE LEVEL | | | | | | | | | | | | | | | |
| 2010 - President | | | | - | - | 73.83 | 6,082,549 | 4.00 | 1,082,392 | 21.43 | 1,267,371 | - | - | 99.26 | 8,432,312 |
| 2020 - Provost | | | | 487.73 | 48,598,275 | 144.55 | 10,108,608 | 22.15 | 4,478,531 | 169.46 | 8,562,664 | - | 57,909 | 823.91 | 71,805,987 |
| 2030 - Finance and Administration | | | | - | - | 52.75 | 4,855,645 | 8.00 | 1,464,091 | 198.36 | 9,138,419 | - | - | 259.10 | 15,458,156 |
| 2040 - Information Technology Services | | | | - | - | 41.60 | 4,142,086 | 1.00 | 224,890 | 17.74 | 1,030,638 | - | - | 60.34 | 5,397,614 |
| 2060 - Research | | | | 1.68 | 730,545 | 40.29 | 3,274,881 | 1.00 | 292,531 | 12.73 | 617,428 | - | - | 55.71 | 4,915,385 |
| 2070 - Advancement | | | | - | - | 36.22 | 3,139,375 | 3.00 | 610,334 | 15.00 | 901,841 | - | - | 54.22 | 4,651,551 |
| 2090 - Central University / Fixed Costs | | | | - | 1,308,584 | - | - | - | - | - | - | - | - | - | 1,308,584 |
| 2120 - Central Academic Affairs | | | | - | 1,910,778 | - | - | - | - | - | - | - | 5,323,408 | - | 7,234,186 |
| GRAND TOTAL | | | | 489.41 | 52,548,182 | 389.24 | 31,603,146 | 39.15 | 8,152,769 | 434.72 | 21,518,363 | - | 5,381,317 | 1,352.54 | 119,203,775 |



University
of Idaho

**AGRICULTURAL
RESEARCH AND
EXTENSION**

AG RESEARCH AND EXTENSION FY2025 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

| | Amount | Percent Of Total | | | Amount | Percent Of Total |
|------------------------|----------------------|------------------------|--------------------------|----------------|----------------------|------------------------|
| Federal Appropriations | \$ 6,054,077 | 13.75% | 02 | Research | \$ 24,643,880 | 55.98% |
| State Appropriations | 37,966,900 | 86.25% | 03 | Public Service | 19,377,097 | 44.02% |
| TOTAL RESOURCES | \$ 44,020,977 | 100.00% | TOTAL ALLOCATIONS | | \$ 44,020,977 | 100.00% |

DETAIL OF APPROPRIATIONS

Federal

| | | | | | |
|---------------|-------|--------|----------------------|--------------|--------|
| 200080 | R3721 | 842951 | Hatch Funds | \$ 2,031,817 | 4.62% |
| 200110 | R3721 | 842955 | Multi-State Research | 866,372 | 1.97% |
| 200352 | R3721 | 842952 | Smith Lever | 3,155,888 | 7.17% |
| Federal Total | | | | \$ 6,054,077 | 13.75% |

State - House Bills 458 & 703

| | | | | | |
|-------------|-------|--------|-----------------------|---------------|--------|
| 200253 | R3741 | 842946 | Agricultural Research | \$ 21,745,691 | 49.40% |
| 200561 | R3741 | 842959 | Cooperative Extension | 16,221,209 | 36.85% |
| State Total | | | | \$ 37,966,900 | 86.25% |

| | | | | | |
|-----------------------------|--|--|--|----------------------|----------------|
| TOTAL APPROPRIATIONS | | | | \$ 44,020,977 | 100.00% |
|-----------------------------|--|--|--|----------------------|----------------|

NOTE: Additional \$532,100 in ARPA State Fiscal Recovery Fund funding is budgeted in fund type 24 / Other Appropriated Funds

AG RESEARCH AND EXTENSION FY2025 BUDGET (FUND TYPE 20)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|-------------------------------------|----------------------|------------------|----------------------|------------------|
| Salaries | \$ 27,327,375 | 63.76% | \$ 28,054,397 | 63.73% |
| Temporary Help | 659,610 | 1.54% | 496,610 | 1.13% |
| Fringe Benefits | 9,256,825 | 21.60% | 9,636,289 | 21.89% |
| SUB-TOTAL PERSONNEL COSTS | \$ 37,243,810 | 86.89% | \$ 38,187,296 | 86.75% |
| Travel | \$ 876,890 | 2.05% | \$ 860,850 | 1.96% |
| Other Expense | 3,730,838 | 8.70% | 3,961,915 | 9.00% |
| SUB-TOTAL OPERATING EXPENSES | \$ 4,607,728 | 10.75% | \$ 4,822,765 | 10.96% |
| Departmental Capital Outlay | \$ 1,010,916 | 2.36% | \$ 1,010,916 | 2.30% |
| SUB-TOTAL CAPITAL OUTLAY | \$ 1,010,916 | 2.36% | \$ 1,010,916 | 2.30% |
| TOTAL OPERATING BUDGET | \$ 42,862,454 | 100.00% | \$ 44,020,977 | 100.00% |
| FTE | 338.96 | | 340.54 | |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY FEDERAL AND STATE SOURCES AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL |
|-------------------------------------|----------------------|-------------------|------------------|----------------|----------------|------------------|--------------------------|---------------------------|----------|--------------------|----------|-------------------|
| FEDERAL | | | | | | | | | | | | |
| 20001 | Hatch | 1,019,039 | 441,771 | 2,098 | 179,560 | 281,754 | 107,595 | - | - | - | - | 2,031,817 |
| 20013 | Multi-state Research | 255,399 | 84,091 | 85,240 | 78,806 | 109,515 | 253,321 | - | - | - | - | 866,372 |
| 20100 | Smith-Lever | 2,100,136 | 720,127 | 4,895 | 236,451 | 94,279 | - | - | - | - | - | 3,155,888 |
| FEDERAL - TOTAL | | 3,374,574 | 1,245,989 | 92,233 | 494,817 | 485,548 | 360,916 | - | - | - | - | 6,054,077 |
| STATE | | | | | | | | | | | | |
| 20010 | State Extension | 11,072,739 | 3,719,762 | 109,666 | 190,408 | 1,119,534 | 6,000 | 3,100 | - | - | - | 16,221,209 |
| 20110 | State Research | 13,607,084 | 4,670,538 | 294,711 | 175,625 | 2,356,833 | 640,900 | - | - | - | - | 21,745,691 |
| STATE - TOTAL | | 24,679,823 | 8,390,300 | 404,377 | 366,033 | 3,476,367 | 646,900 | 3,100 | - | - | - | 37,966,900 |
| GRAND TOTAL | | 28,054,397 | 9,636,289 | 496,610 | 860,850 | 3,961,915 | 1,007,816 | 3,100 | - | - | - | 44,020,977 |

**UNIVERSITY OF IDAHO FY2025 AGRICULTURAL RESEARCH AND EXTENSION (FUND TYPE 20)
SUMMARY OF FTE AND SALARY ALLOCATION BY FEDERAL AND STATE SOURCES**

| | | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | |
|----------------------|-----------------------|---------------|-------------------|--------------|------------------|--------------|----------------|--------------|------------------|----------|----------------|---------------|-------------------|
| | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY |
| FEDERAL | | | | | | | | | | | | | |
| 20001 | Hatch Funds | 6.17 | 707,615 | 2.50 | 130,951 | - | - | 3.46 | 180,474 | - | - | 12.12 | 1,019,040 |
| 20013 | Multi-State Research | 1.85 | 218,144 | - | - | - | - | 0.73 | 37,256 | - | - | 2.58 | 255,400 |
| 20100 | Smith-Lever | 17.75 | 1,874,301 | 1.03 | 71,566 | 0.47 | 92,650 | 1.11 | 61,620 | - | - | 20.36 | 2,100,137 |
| FEDERAL TOTAL | | 25.77 | 2,800,060 | 3.53 | 202,517 | 0.47 | 92,650 | 5.30 | 279,350 | - | - | 35.06 | 3,374,576 |
| STATE | | | | | | | | | | | | | |
| 20010 | Agricultural Research | 65.39 | 7,009,535 | 33.12 | 2,602,025 | 1.55 | 348,851 | 63.16 | 3,139,169 | - | 507,500 | 163.19 | 13,607,080 |
| 20110 | Cooperative Extension | 103.13 | 8,480,312 | 9.29 | 832,384 | 0.97 | 227,238 | 28.92 | 1,532,809 | - | - | 142.29 | 11,072,743 |
| STATE TOTAL | | 168.52 | 15,489,847 | 42.41 | 3,434,409 | 2.52 | 576,090 | 92.08 | 4,671,978 | - | 507,500 | 305.48 | 24,679,823 |
| GRAND TOTAL | | 194.29 | 18,289,906 | 45.94 | 3,636,926 | 2.99 | 668,739 | 97.38 | 4,951,328 | - | 507,500 | 340.54 | 28,054,399 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | FUND | PROG | ACTV | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL |
|--|------------------------------------|--|--------|-------|---------|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|---------|--------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | | | | | | |
| 541 | CALS Center for Ag, Food & Environ | 541997 - CAFÉ Operation Management/Extension | 204254 | 03AEX | AGCAFE | - | - | - | - | 50,000 | - | - | - | - | - | 50,000 |
| | | 541998 - CAFÉ Research Operations | 204249 | 02ESF | AGCAFE | 45,000 | - | - | - | 25,000 | - | - | - | - | - | 70,000 |
| | | 541999 - CAFÉ Operation Management | 204248 | 02ESF | AGCAFE | 65,000 | - | - | 7,500 | 50,000 | - | - | - | - | - | 122,500 |
| 541 Total | | | | | | 110,000 | - | - | 7,500 | 125,000 | - | - | - | - | - | 242,500 |
| 548 | CALS Rinker Rock Creek Ranch | 548996 - Rinker Rock Creek Ranch Management | 201017 | 02ESF | AGPACA | 73,278 | - | - | - | 25,000 | - | - | - | - | - | 98,278 |
| | | 548998 - Rinker Rock Research Coordinator | 200993 | 02ESF | AGJOHT | - | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| | | 548999 - Rinker Rock Creek Cattle Management | 200992 | 02ESF | AGRRRC3 | 9,017 | - | - | - | 25,000 | - | - | - | - | - | 34,017 |
| 548 Total | | | | | | 82,295 | - | - | - | 55,000 | - | - | - | - | - | 137,295 |
| 550 | CALS Western Rural Develop Center | 550994 - FED Research WRDC | 204691 | 02ESF | AGWESR | 7,314 | - | - | 450 | - | - | - | - | - | - | 7,764 |
| | | 550995 - FED Extension WRDC | 204666 | 03AEX | AGWESR | 51,482 | - | - | 2,500 | - | - | - | - | - | - | 53,982 |
| | | 550996 - WRDC State Research | 204665 | 02ESF | AGWESR | 76,858 | - | - | - | 450 | - | - | - | - | - | 77,308 |
| | | 550997 - WRDC State Extension | 204664 | 03AEX | AGWESR | 94,898 | - | - | - | 2,500 | - | - | - | - | - | 97,398 |
| 550 Total | | | | | | 230,552 | - | - | 2,950 | 2,950 | - | - | - | - | - | 236,452 |
| 581 | CALS Development | 581961 - Development Operations | 200882 | 03AEX | AGDEV6 | 23,208 | - | - | 5,000 | 1,000 | - | - | - | - | - | 29,208 |
| | | 581962 - Development Assoc Director | 200881 | 02ESO | AGDEV6 | 15,876 | - | - | 5,000 | 1,000 | - | - | - | - | - | 21,876 |
| | | 581963 - Development Assoc Director | 200880 | 03AEX | AGDEV6 | 15,876 | - | - | 5,000 | 1,000 | - | - | - | - | - | 21,876 |
| | | 581968 - Development Operations | 200663 | 03AEX | AGDEV6 | 44,985 | - | - | 8,000 | 6,000 | - | - | - | - | - | 58,985 |
| | | 581969 - Development Operations/Director | 200664 | 03AEX | AGDEV6 | 22,630 | - | - | 5,000 | 1,000 | - | - | - | - | - | 28,630 |
| | | 581995 - Development Operations | 200320 | 02ESO | AGDEV6 | 68,193 | - | - | 8,000 | 6,000 | - | - | - | - | - | 82,193 |
| | | 581996 - Development Operations/Miller | 200322 | 02ESO | AGDEV6 | - | - | - | 8,000 | 1,000 | - | - | - | - | - | 9,000 |
| | | 581997 - Development Operations/Director | 200323 | 02ESO | AGDEV6 | 22,630 | - | - | 5,000 | 1,000 | - | - | - | - | - | 28,630 |
| 581 Total | | | | | | 213,398 | - | - | 49,000 | 18,000 | - | - | - | - | - | 280,398 |
| 695 | CALS Sandpoint Organic Ag Ctr | 695995 - FED SOAC Research | 200900 | 02ESO | AGSAN3 | 19,016 | - | 2,098 | 450 | 12,500 | - | - | - | - | - | 34,064 |
| | | 695996 - SOAC Research | 200899 | 02ESO | AGSAN3 | 13,042 | - | 2,098 | 450 | 12,500 | - | - | - | - | - | 28,090 |
| | | 695997 - SOAC Extension | 200902 | 03AEX | AGSAN3 | 68,463 | - | 4,895 | 1,050 | 17,500 | - | - | - | - | - | 91,908 |
| | | 695998 - FED SOAC Extension | 200901 | 03AEX | AGSAN3 | 19,016 | - | 4,895 | 1,050 | 17,500 | - | - | - | - | - | 42,461 |
| 695 Total | | | | | | 119,537 | - | 13,986 | 3,000 | 60,000 | - | - | - | - | - | 196,523 |
| 728 | CALS International Programs | 728994 - International Programs | 200331 | 02ESO | AGINP7 | 80,088 | - | - | 24,650 | 11,500 | - | - | - | - | - | 116,238 |
| 728 Total | | | | | | 80,088 | - | - | 24,650 | 11,500 | - | - | - | - | - | 116,238 |
| 734 | CALS Government Affairs | 734998 - Dir of External Affairs-Res | 200332 | 02ESO | AGOLMB | - | - | - | 6,750 | 5,000 | - | - | - | - | - | 11,750 |
| | | 734999 - Dir of External Affairs-Ext | 200673 | 03AEX | AGOLMB | - | - | - | 4,750 | 1,750 | - | - | - | - | - | 6,500 |
| 734 Total | | | | | | - | - | - | 11,500 | 6,750 | - | - | - | - | - | 18,250 |
| 738 | CALS Eastern District | 738962 - District IV Research | 200319 | 02ESO | AGEAS4 | 7,990 | - | - | - | - | - | - | - | - | - | 7,990 |
| | | 738973 - FED Grasses/Legumes-Hogge | 200482 | 03AEX | AGHOGJ | 14,316 | - | - | - | - | - | - | - | - | - | 14,316 |
| | | 738976 - Fed County Ops Dist IV | 200479 | 03AEX | AGEAS4 | 100,534 | - | - | 10,000 | 10,000 | - | - | - | - | - | 120,534 |
| | | 738982 - Grasses/Legumes-Jon Hogge | 200659 | 03AEX | AGHOGJ | 41,447 | - | - | - | - | - | - | - | - | - | 41,447 |
| | | 738995 - Youth Educ-Dist IV | 200646 | 03AEX | AGEAS4 | - | - | - | 1,000 | 18,000 | - | - | - | - | - | 19,000 |
| | | 738996 - County Ops Dist IV | 200645 | 03AEX | AGEAS4 | 1,575,478 | - | - | 19,102 | 10,000 | - | - | - | - | - | 1,683,126 |
| 738 Total | | | | | | 1,739,765 | - | 19,102 | 21,000 | 106,546 | - | - | - | - | - | 1,886,413 |
| 742 | CALS Southern District | 742925 - District II Research | 200317 | 02ESO | AGSOU4 | 8,920 | - | - | - | - | - | - | - | - | - | 8,920 |
| | | 742951 - Pesticide Specialist | 204093 | 02ESF | AGPEST | - | - | - | - | 300 | - | - | - | - | - | 300 |
| | | 742956 - FED Pesticide Specialist | 204092 | 02ESF | AGPEST | - | - | - | 300 | - | - | - | - | - | - | 300 |
| | | 742974 - Fed Pesticide Impact-Hirnyck | 200462 | 03AEX | AGHIRR | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 742976 - Fed County Ops Dist II | 200460 | 03AEX | AGSOU4 | 112,138 | - | - | 10,000 | - | - | - | - | - | - | 122,138 |
| | | 742979 - District II Multi-State Activities | 200459 | 03AEX | AGSOU4 | 9,443 | - | - | - | - | - | - | - | - | - | 9,443 |
| | | 742982 - Gem Cnty 4-H Pgrm Coordinator | 200634 | 03AEX | AGSOU4 | - | - | 15,750 | - | - | - | - | - | - | - | 15,750 |
| | | 742987 - Pesticide Impact-Hirnyck | 200629 | 03AEX | AGHIRR | 62,313 | - | - | 1,000 | 2,287 | - | - | - | - | - | 65,600 |
| | | 742991 - Canyon Cnty Master Garden | 200625 | 03AEX | AGSOU4 | - | - | 8,400 | - | - | - | - | - | - | - | 8,400 |
| | | 742992 - Canyon County 4-H Program | 200624 | 03AEX | AGSOU4 | 12,975 | - | 4,200 | - | - | - | - | - | - | - | 17,175 |
| | | 742993 - Ada County 4-H Program | 200623 | 03AEX | AGSOU4 | - | - | 4,988 | 500 | - | - | - | - | - | - | 5,488 |
| | | 742994 - County Ops Dist II | 200622 | 03AEX | AGSOU4 | 1,457,751 | - | - | 10,000 | 25,612 | - | - | - | - | - | 1,493,363 |
| 742 Total | | | | | | 1,663,540 | - | 33,338 | 22,800 | 28,199 | - | - | - | - | - | 1,747,877 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | | INDEX | FUND | PROG | ACTY | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL | |
|-------------------------------------|--------------------------------|--|--------|-------|--------|--------|----------------|-----------------|------------------|---------------|----------------|--------------------------|---------------------------|----------|--------------------|----------------|----------------|------------------|
| 746 | CALs Extension Forestry | 746994 - Fed Ext-Forestry | 200425 | 03AEX | AGBROR | AGEXTF | 49,071 | - | - | 2,500 | - | - | - | - | - | - | 51,571 | |
| | | 746995 - Fed Extension Range/Forestry | 200424 | 03AEX | AGJENK | AGEXTF | 36,700 | - | - | 3,750 | - | - | - | - | - | - | 40,450 | |
| | | 746998 - Ext-Forestry | 200588 | 03AEX | AGBROR | AGEXTF | 192,374 | - | - | - | 2,500 | - | - | - | - | - | 194,874 | |
| | | 746999 - Extension Range | 200587 | 03AEX | AGJENK | AGEXTF | - | - | - | - | 3,750 | - | - | - | - | - | 3,750 | |
| 746 Total | | | | | | | 278,145 | - | - | 6,250 | 6,250 | - | - | - | - | - | 290,645 | |
| 748 | CALs Communication & Marketing | 748916 - CALs Special Events | 200879 | 02ESO | AGCOM6 | | 23,951 | - | - | 2,500 | 2,500 | - | - | - | - | - | 28,951 | |
| | | 748917 - CALs Special Events | 200878 | 03AEX | AGCOM6 | | 31,675 | - | - | 2,500 | 2,500 | - | - | - | - | - | 36,675 | |
| | | 748918 - CALs Science Writer | 200877 | 02ESO | AGCOM6 | | 37,777 | - | - | 2,500 | 2,500 | - | - | - | - | - | 42,777 | |
| | | 748919 - CALs Science Writer | 200876 | 03AEX | AGCOM6 | | 25,185 | - | - | 2,500 | 2,500 | - | - | - | - | - | 30,185 | |
| | | 748920 - CALs Marketing/Research | 200875 | 02ESO | AGCOM6 | | - | - | - | - | 17,500 | - | - | - | - | - | - | 17,500 |
| | | 748921 - CALs Marketing/Extension | 200874 | 03AEX | AGCOM6 | | - | - | - | - | 17,500 | - | - | - | - | - | - | 17,500 |
| | | 748922 - Communications/Marketing Director | 200873 | 02ESO | AGCOM6 | | 76,300 | - | - | 5,000 | 5,000 | - | - | - | - | - | - | 86,300 |
| | | 748923 - Communications/Marketing Director | 200872 | 03AEX | AGCOM6 | | 76,300 | - | - | 5,000 | 5,000 | - | - | - | - | - | - | 86,300 |
| | | 748940 - Res Webmaster | 200329 | 02ESO | AGCOM6 | | 30,919 | - | - | - | 1,500 | - | - | - | - | - | - | 32,419 |
| | | 748945 - News | 200325 | 02ESO | AGCOM6 | | - | - | - | - | 2,500 | - | - | - | - | - | - | 2,500 |
| | | 748946 - Educational Communications | 200324 | 02ESO | AGCOM6 | | 88,377 | - | - | - | - | - | - | - | - | - | - | 88,377 |
| | | 748953 - Ext Webmaster | 200671 | 03AEX | AGCOM6 | | 30,919 | - | - | - | 1,051 | - | - | - | - | - | - | 31,970 |
| | | 748956 - News | 200668 | 03AEX | AGCOM6 | | - | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| | | 748958 - Educational Communications | 200666 | 03AEX | AGCOM6 | | 88,377 | - | - | - | - | - | - | - | - | - | - | 88,377 |
| 748 Total | | | | | | | 509,780 | - | - | 20,000 | 61,551 | - | - | - | - | - | 591,331 | |
| 757 | CALs Parma Research Center | 757971 - Ctr for Plant & Soil Health Ops | 204972 | 02ESF | AGPAR3 | AGPARM | - | - | - | - | 108,450 | - | - | - | - | - | 108,450 | |
| | | 757972 - Ctr for Plant & Soil Health Ops Ext | 204971 | 03AEX | AGPAR3 | AGPARM | 11,206 | - | - | - | 108,450 | - | - | - | - | - | 119,656 | |
| | | 757991 - Parma Onion Storage | 200310 | 02ESF | AGPAR3 | AGPARM | 42,702 | - | - | - | 27,300 | - | - | - | - | - | 70,002 | |
| | | 757995 - Parma Extension | 200578 | 03AEX | AGPAR3 | AGPARM | 99,383 | - | - | - | - | - | - | - | - | - | 99,383 | |
| | | 757996 - Parma R & E Center | 200309 | 02ESF | AGPAR3 | AGPARM | 163,469 | - | 73,500 | 1,500 | - | - | - | - | - | - | - | 238,469 |
| 757 Total | | | | | | | 316,760 | - | 73,500 | 1,500 | 244,200 | - | - | - | - | - | 635,960 | |
| 758 | CALs Extension Publishing | 758993 - Local-Exte Educational Communicatio | 200974 | 03AEX | AGPUB6 | | - | - | - | 800 | 3,500 | - | - | - | - | - | 4,300 | |
| | | 758994 - Local-Exte Editing | 200973 | 03AEX | AGPUB6 | | 103,230 | - | - | 450 | 1,100 | - | - | - | - | - | 104,780 | |
| | | 758995 - Local-Exte Educational Design | 200972 | 03AEX | AGPUB6 | | 36,729 | - | - | - | 1,597 | - | - | - | - | - | 38,326 | |
| | | 758996 - Local-Agri Editing | 200971 | 02ESO | AGPUB6 | | 67,205 | - | - | - | 1,000 | - | - | - | - | - | 68,205 | |
| | | 758997 - Local-Agri Educational Communicatio | 200970 | 02ESO | AGPUB6 | | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 | |
| | | 758999 - Smith-Leve Fed Educational Design | 200968 | 03AEX | AGPUB6 | | 24,486 | - | - | - | 3,000 | - | - | - | - | - | 27,486 | |
| 758 Total | | | | | | | 231,650 | - | - | 1,250 | 11,197 | - | - | - | - | 244,097 | | |
| 761 | CALs Northern District | 761976 - FED Ext Activities/Finkelburg | 200454 | 03AEX | AGFIND | AGNORT | 22,331 | - | - | 1,000 | - | - | - | - | - | - | 23,331 | |
| | | 761977 - FED Community Food Sys/DePhelps | 200453 | 03AEX | AGDEPC | AGNORT | - | - | - | 3,000 | - | - | - | - | - | - | 3,000 | |
| | | 761978 - FED Water Quality/Ekins | 200452 | 03AEX | AGEKIJ | AGNORT | 18,415 | - | - | 3,000 | - | - | - | - | - | - | 21,415 | |
| | | 761980 - Fed County Ops Dist I | 200449 | 03AEX | AGNOR4 | AGNORT | 83,793 | - | - | 10,000 | - | - | - | - | - | - | 93,793 | |
| | | 761982 - Dist I Multi-State Activities | 200448 | 03AEX | AGNOR4 | AGNORT | 44,694 | - | - | - | - | - | - | - | - | - | 44,694 | |
| | | 761987 - Ext. Activities/Finkelburg | 200617 | 03AEX | AGFIND | AGNORT | 67,139 | - | - | - | 1,000 | - | - | - | - | - | 68,139 | |
| | | 761988 - Community Food Systems/DePhelps | 200616 | 03AEX | AGDEPC | AGNORT | 42,548 | - | - | - | 3,000 | - | - | - | - | - | 45,548 | |
| | | 761989 - Water Quality - Northern District | 200615 | 03AEX | AGEKIJ | AGNORT | 57,569 | - | - | - | 3,000 | - | - | - | - | - | 60,569 | |
| | | 761993 - District I 4-H Program | 200611 | 03AEX | AGNOR4 | AGNORT | - | - | 10,175 | - | 200 | - | - | - | - | - | 10,375 | |
| | | 761994 - Youth Educ-Dist I | 200610 | 03AEX | AGNOR4 | AGNORT | - | - | 5,141 | 300 | - | - | - | - | - | - | 5,441 | |
| | | 761996 - Multi County Programs | 200608 | 03AEX | AGNOR4 | AGNORT | - | - | - | - | 664 | - | - | - | - | - | 664 | |
| | | 761997 - County Ops Dist I | 200607 | 03AEX | AGNOR4 | AGNORT | 1,142,726 | - | 4,662 | 10,000 | 25,687 | - | 1,800 | - | - | - | 1,184,875 | |
| | | 761 Total | | | | | | | 1,479,215 | - | 19,978 | 27,300 | 33,551 | - | 1,800 | - | - | 1,561,844 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | FUND | PROG | ACTY | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > | < \$5K NON- | RESERVE | TRUSTEE / | TRANSFER | TOTAL | | |
|--|---------------------------------|--|------------------------------|---------------------------------|------------------|----------|-----------------|----------------|----------------|------------------|----------------|----------------|---------|-----------|------------------|---------|-----------|------------------|
| | | | | | | | | | | | CAPITAL OUTLAY | CAPITAL OUTLAY | | BENEFITS | | | | |
| 764 | CAL Biological Engineering ARE5 | 764968 - 1723 Plasma Tech Dairy/S.Wu | 204213 | 02ESO | AGWUSA | 31,145 | - | - | - | 1,702 | - | - | - | - | - | 32,847 | | |
| | | 764969 - FED 1723 Plasma Tech Dairy/S.Wu | 204212 | 02ESO | AGWUSA | 30,715 | - | - | 390 | - | - | - | - | - | - | - | 31,105 | |
| | | 764970 - FED 1721 Hydro Water Suppl/R.Qualls | 204211 | 02ESO | AGQUAR | 3,997 | - | - | 120 | - | - | - | - | - | - | - | 4,117 | |
| | | 764971 - FED 1720 Envir&Econ Sustain/E.Coats | 204210 | 02ESO | AGCOAE | 13,258 | - | - | 150 | - | - | - | - | - | - | - | 13,408 | |
| | | 764972 - FED 1722 Hyporheic Fluxes/D.Tonina | 204209 | 02ESO | AGTOND | 25,259 | - | - | 750 | - | - | - | - | - | - | - | 26,009 | |
| | | 764973 - FED 1716 Assess Hydrochar/B.He | 204208 | 02ESO | AGHEBR | 18,180 | - | - | 300 | - | - | - | - | - | - | - | 18,480 | |
| | | 764974 - 1720 Envir & Econ Sustain/E.Coats | 204207 | 02ESO | AGCOAE | 13,258 | - | - | - | 546 | - | - | - | - | - | - | 13,804 | |
| | | 764975 - 1722 Hyporheic Fluxes/D.Tonina | 204206 | 02ESO | AGTOND | 25,259 | - | - | - | 900 | - | - | - | - | - | - | 26,159 | |
| | | 764976 - 1716 Assess Hydrochar/B.He | 204205 | 02ESO | AGHEBR | 18,180 | - | - | - | 1,380 | - | - | - | - | - | - | 19,560 | |
| | | 764977 - 1721 Hydro Water Suppl/R.Qualls | 204204 | 02ESO | AGQUAR | 42,965 | - | - | - | 1,290 | - | - | - | - | - | - | 44,255 | |
| | | 764979 - 1709/Applic of Biochar/Shrestha | 204146 | 02ESO | AGSHRD | 12,016 | - | - | - | 1,200 | - | - | - | - | - | - | 13,216 | |
| | | 764980 - FED 1709/Applic of Biochar/Shrestha | 204145 | 02ESO | AGSHRD | 43,605 | - | - | - | 450 | - | - | - | - | - | - | 44,055 | |
| | | 764982 - FED1629 Agri Food Applications/Peng | 201045 | 02ESO | AGPENC | - | - | - | - | 750 | - | - | - | - | - | - | 750 | |
| | | 764983 - 1629 Agri Food Applications/Peng | 201046 | 02ESO | AGPENC | - | - | - | - | - | 900 | - | - | - | - | - | 900 | |
| | | 764996 - FED Bio Eng Research Operations | 201060 | 02ESO | AGBIOE | - | - | - | - | 4,897 | - | - | - | - | - | - | 4,897 | |
| | | 764997 - Bio Eng ARE5 Research Operations | 201059 | 02ESO | AGBIOE | 99,534 | - | - | - | - | 4,897 | - | - | - | - | - | 104,431 | |
| | | 764998 - Bio Eng ARE5 Extension Operations | 204058 | 03AEX | AGBIOE | 21,455 | - | - | - | - | - | - | - | - | - | - | 21,455 | |
| | | 764999 - Climate/R. Qualls | 200919 | 03AEX | AGQUAR | 17,985 | - | - | - | - | 1,800 | - | - | - | - | - | 19,785 | |
| | | 764 Total | | | | | | 416,811 | - | - | 7,807 | 14,615 | - | - | - | - | - | 439,233 |
| | | 765 | CAL Extension Administration | 765987 - FED Ext Unit Support | 200345 | 03AEX | AGEXT4 | - | - | - | 500 | 2,746 | - | - | - | - | - | 3,246 |
| | | | | 765988 - FED Extension/McCawley | 200341 | 03AEX | AGGHIN | 92,965 | - | - | 8,000 | 4,500 | - | - | - | - | - | - |
| 765989 - Fed Coop Ext Administration | 200340 | | | 03AEX | AGEXT4 | 155,474 | - | - | 15,716 | 17,500 | - | - | - | - | - | - | 188,690 | |
| 765992 - Unit Support | 200583 | | | 03AEX | AGEXT4 | - | - | - | 13,000 | 61,263 | - | - | - | - | - | - | 74,263 | |
| 765993 - Penalty Mail/Telecommunications | 200337 | | | 03AEX | AGEXT4 | - | - | - | - | 10,000 | - | - | - | - | - | - | 10,000 | |
| 765994 - Extension Publications | 200582 | | | 03AEX | AGEXT4 | - | - | - | - | 11,000 | - | - | - | - | - | - | 11,000 | |
| 765996 - Coop Extension Admin | 200581 | | | 03AEX | AGGHIN | 105,196 | - | - | 8,000 | 4,500 | - | - | - | - | - | - | 117,696 | |
| 765997 - Priority Issues | 200580 | | | 03AEX | AGEXT4 | - | - | - | 6,000 | 50,000 | - | - | - | - | - | - | 56,000 | |
| 765998 - Coop Ext Administration | 200579 | | | 03AEX | AGEXT4 | 356,820 | - | 922 | 30,135 | 61,490 | - | - | - | - | - | - | 449,367 | |
| 765 Total | | | | | | | 710,455 | - | 922 | 81,351 | 222,999 | - | - | - | - | - | - | 1,015,727 |
| 768 | CAL Central District | 768945 - Aquaculture | 200637 | 03AEX | AGFORG | AGCENT | - | - | - | 2,600 | 1,000 | - | 1,300 | - | - | 4,900 | | |
| | | 768981 - District III Research | 200318 | 02ESO | AGCEN4 | AGCENT | 14,102 | - | - | - | 24,695 | - | - | - | - | - | 38,797 | |
| | | 768988 - FED Dairy Ext Specialist | 200476 | 03AEX | AGCHAM | AGCENT | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 | |
| | | 768989 - Fed County Ops Dist III | 200474 | 03AEX | AGCEN4 | AGCENT | 61,813 | - | - | 10,000 | 29,033 | - | - | - | - | - | 100,846 | |
| | | 768991 - District III Multi-State Activities | 200473 | 03AEX | AGCEN4 | AGCENT | 4,411 | - | - | - | - | - | - | - | - | - | 4,411 | |
| | | 768994 - Dairy Extension Spec | 200642 | 03AEX | AGCHAM | AGCENT | - | - | 1,071 | 350 | 1,900 | - | - | - | - | - | 3,321 | |
| | | 768995 - District III 4-H Program | 200641 | 03AEX | AGCEN4 | AGCENT | - | - | - | 7,000 | - | - | - | - | - | - | 7,000 | |
| | | 768997 - County Ops Dist III | 200639 | 03AEX | AGCEN4 | AGCENT | 1,099,050 | - | 12,600 | 10,000 | 50,859 | 6,000 | - | - | - | - | 1,178,509 | |
| 768 Total | | | | | 1,179,376 | - | 13,671 | 24,950 | 114,487 | 6,000 | 1,300 | - | - | - | 1,339,784 | | | |
| 769 | CAL Kimberly Research Center | 769985 - Kimberly Extension | 200906 | 03AEX | AGKIM3 | AGKIMB | 14,059 | - | - | - | 7,496 | - | - | - | - | 21,555 | | |
| | | 769998 - Kimberly R & E Center | 200307 | 02ESF | AGKIM3 | AGKIMB | 322,021 | - | 35,936 | 5,500 | 168,495 | - | - | - | - | 531,952 | | |
| 769 Total | | | | | 336,080 | - | 35,936 | 5,500 | 175,991 | - | - | - | - | - | 553,507 | | | |
| 771 | CAL Research Administration | 771863 - Research PC Startup Commitments | 204257 | 02ESO | (blank) | 54,538 | - | - | - | - | - | - | - | - | - | 54,538 | | |
| | | 771928 - Hagerman Aquaculture | 200290 | 02ESF | AGHAG3 | 113,917 | - | - | - | - | - | - | - | - | - | - | 113,917 | |
| | | 771930 - Potato Research | 200289 | 02ESO | AGDJUR | 65,978 | - | - | - | - | - | - | - | - | - | - | 65,978 | |
| | | 771946 - Project Holdbacks | 200281 | 02ESO | AGRES3 | - | - | 2,142 | - | 50,206 | - | - | - | - | - | - | 52,348 | |
| | | 771948 - Fed Project Holdbacks | 200085 | 02ESO | AGRES3 | - | - | - | 3,051 | 71,917 | - | - | - | - | - | - | 74,968 | |
| | | 771949 - Fed MS Project Holdbacks | 200115 | 02ESO | AGRES3 | - | - | 10,190 | - | 19,773 | 4,011 | - | - | - | - | - | 33,974 | |
| | | 771966 - CALS Office of Proj & Grant Develop | 200279 | 02ESO | AGSAUD | 74,275 | - | - | - | - | - | - | - | - | - | - | 74,275 | |
| | | 771970 - Foundation Admin Support | 200275 | 02ESO | AGFOU3 | 118,643 | - | - | - | - | - | - | - | - | - | - | 118,643 | |
| | | 771971 - R & E Center Revitalization | 200274 | 02ESO | AGRES3 | - | - | - | - | - | - | 56,000 | - | - | - | - | 56,000 | |
| | | 771973 - R & E Center Maintenance | 200272 | 02ESO | AGRES3 | - | - | - | - | 196,292 | 121,550 | - | - | - | - | - | 317,842 | |
| | | 771974 - R & E Reg Compliance | 200271 | 02ESO | AGRES3 | - | - | - | - | 20,872 | - | - | - | - | - | - | 20,872 | |
| | | 771975 - SCS Weather Station | 200270 | 02ESO | AGRES3 | - | - | - | - | 2,864 | - | - | - | - | - | - | 2,864 | |
| | | 771985 - Land & Equipment Lease/Rental | 200268 | 02ESO | AGRES3 | - | - | - | - | 20,515 | - | - | - | - | - | - | 20,515 | |
| | | 771986 - Unit Support | 200267 | 02ESO | AGRES3 | - | - | - | - | 8,000 | - | - | - | - | - | - | 8,000 | |
| | | 771987 - Critical Needs | 200266 | 02ESO | AGRES3 | - | - | - | - | 166,127 | 463,350 | - | - | - | - | - | 629,477 | |
| | | 771988 - Exp Station Statistics | 200265 | 02ESO | AGRES3 | 336,902 | - | 311 | 1,327 | 4,267 | - | - | - | - | - | - | 342,807 | |
| | | 771990 - Ag Research Administration | 200263 | 02ESO | AGRES3 | 539,074 | - | - | 19,446 | 28,000 | - | - | - | - | - | - | 586,520 | |
| | | 771991 - Fed Unit Support | 200084 | 02ESO | AGRES3 | - | - | - | 13,707 | 20,000 | - | - | - | - | - | - | 33,707 | |
| | | 771992 - Fed Critical Needs | 200083 | 02ESO | AGRES3 | - | - | - | - | 156,483 | 107,595 | - | - | - | - | - | 264,078 | |
| | | 771993 - Fed Ag Research Administration | 200082 | 02ESO | AGRES3 | - | - | - | - | 13,000 | 12,854 | - | - | - | - | - | 25,854 | |
| | | 771994 - Fed Regional Research Coordination | 200114 | 02ESO | AGRES3 | - | - | - | 75,050 | 47,843 | 105,504 | 253,321 | - | - | - | - | 481,718 | |
| 771 Total | | | | | 1,303,327 | - | 87,693 | 118,147 | 867,912 | 1,001,816 | - | - | - | - | 3,378,895 | | | |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | FUND | PROG | ACTY | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > | < \$5K NON- | RESERVE | TRUSTEE / | TRANSFER | TOTAL |
|-------------------------------------|------------------------------|--|--------|-------|--------|-----------|-----------------|----------------|--------|----------------|----------------|----------------|---------|-----------|----------|-----------|
| | | | | | | | | | | | CAPITAL OUTLAY | CAPITAL OUTLAY | | BENEFITS | | |
| 826 | CALS Soils and Water Systems | 826610 - FED1750 Adaptive Mgmt/Brooks | 204612 | 02ESO | AGBROE | 24,604 | - | - | 750 | - | - | - | - | - | - | 25,354 |
| | | 826611 - 1747 Soil Systems/Strickland | 204611 | 02ESO | AGSTRM | 63,344 | - | - | - | 1,095 | - | - | - | - | - | 64,439 |
| | | 826612 - FED1747 Soil Systems/Strickland | 204610 | 02ESO | AGSTRM | 93,317 | - | - | 1,095 | - | - | - | - | - | - | 94,412 |
| | | 826613 - 1745 Sustainable Animal Ag/Chen | 204609 | 02ESF | AGCHEL | 13,885 | - | - | - | 750 | - | - | - | - | - | 14,635 |
| | | 826614 - FED1745 Sustainable Animal Ag/Chen | 204608 | 02ESF | AGCHEL | 12,609 | - | - | 750 | - | - | - | - | - | - | 13,359 |
| | | 826615 - 1750 Adaptive Mgmt/Brooks | 204607 | 02ESO | AGBROE | 24,604 | - | - | - | 750 | - | - | - | - | - | 25,354 |
| | | 826616 - FED1748 Sustainability Soil/Mahler | 204606 | 02ESO | AGMAHR | 13,524 | - | - | 675 | - | - | - | - | - | - | 14,199 |
| | | 826617 - 1748 Sustainability of Soil/Mahler | 204602 | 02ESO | AGMAHR | 20,285 | - | - | - | 675 | - | - | - | - | - | 20,960 |
| | | 826636 - FED1716/Tracing Carbon Flows/Lynch | 204247 | 02ESO | AGLYNL | 8,305 | - | - | 1,275 | - | - | - | - | - | - | 9,580 |
| | | 826637 - 1716/Tracing Carbon Flows/Lynch | 204246 | 02ESO | AGLYNL | 33,222 | - | - | - | 1,275 | - | - | - | - | - | 34,497 |
| | | 826692 - 1711Biochar,Biomol,Biomim/Moller | 204158 | 02ESO | AGMOLG | 110,529 | - | - | - | 600 | - | - | - | - | - | 111,129 |
| | | 826693 - FED1711Biochar,Biomol,Ciomim/Moller | 204157 | 02ESO | AGMOLG | 41,331 | - | - | 600 | - | - | - | - | - | - | 41,931 |
| | | 826744 - FED SWS Operations | 200984 | 02ESO | AGSOWA | - | - | - | 17,265 | - | - | - | - | - | - | 17,265 |
| | | 826748 - Water Resource Program/Tim Link | 200976 | 02ESO | AGLINT | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| | | 826782 - Pending Hatch Projects | 200257 | 02ESO | AGSOWA | 42,276 | - | - | - | - | - | - | - | - | - | 42,276 |
| | | 826814 - FED Ext. Soils & Water Systems | 200891 | 03AEX | AGSOWA | - | - | - | 2,575 | - | - | - | - | - | - | 2,575 |
| | | 826822 - FED Nutrient Retention Loss/Kayler | 200865 | 02ESO | AGKAYZ | 8,414 | - | - | 1,095 | - | - | - | - | - | - | 9,509 |
| | | 826823 - Nutrient Retention Loss/Kayler | 200864 | 02ESO | AGKAYZ | 64,522 | - | - | - | 1,095 | - | - | - | - | - | 65,617 |
| | | 826863 - Soils & Water System Operations | 200789 | 03AEX | AGSOWA | 246,578 | - | - | - | 2,575 | - | - | - | - | - | 249,153 |
| | | 826866 - Soils & Water Systems Pending Hatch | 200752 | 02ESO | AGSOWA | 53,959 | - | - | - | - | - | - | - | - | - | 53,959 |
| | | 826867 - Soils & Water Systems Operations | 200751 | 02ESO | AGSOWA | 654,711 | - | - | - | 17,265 | - | - | - | - | - | 671,976 |
| | | 826883 - Particulate Matter/Strawn | 200224 | 02ESO | AGSTRD | 104,656 | - | - | - | 1,095 | - | - | - | - | - | 105,751 |
| | | 826884 - Environmental Physics/Heinse | 200223 | 02ESO | AGHEIR | 88,662 | - | - | - | 750 | - | - | - | - | - | 89,412 |
| | | 826935 - Fed South Central Idaho Soils | 200393 | 03AEX | AGSCHL | 32,772 | - | - | 3,000 | - | - | - | - | - | - | 35,772 |
| | | 826936 - FED/Particulate Matter/Strawn | 200106 | 02ESO | AGSTRD | 14,325 | - | - | 1,095 | - | - | - | - | - | - | 15,420 |
| | | 826937 - FED Environmental Physics/Heinse | 200105 | 02ESO | AGHEIR | 26,601 | - | - | 750 | - | - | - | - | - | - | 27,351 |
| | | 826939 - South Central Idaho Soils | 200538 | 03AEX | AGSCHL | 47,252 | - | - | - | 3,000 | - | - | - | - | - | 50,252 |
| | | 826968 - 1654 Food-Energy-Water/Ryu | 204091 | 02ESF | AGRYUJ | 107,194 | - | - | - | 1,305 | - | - | - | - | - | 108,499 |
| | | 826972 - 1657 Impacts Dairy Manure/Schott | 204061 | 02ESF | AGSCHL | 17,714 | - | - | - | 375 | - | - | - | - | - | 18,089 |
| | | 826973 - WR Graduate Research Assistants | 201037 | 02ESO | AGSOWA | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 |
| | | 826980 - FED1654 Food-Energy-Water/Ryu | 204090 | 02ESF | AGRYUJ | 5,251 | - | - | 1,305 | - | - | - | - | - | - | 6,556 |
| | | 826981 - FED1657 Impacts Dairy Manure/Schott | 204062 | 02ESF | AGSCHL | 9,360 | - | - | 375 | - | - | - | - | - | - | 9,735 |
| | | 826982 - SWS Graduate Research Assistants | 201036 | 02ESO | AGSOWA | 70,000 | - | - | - | - | - | - | - | - | - | 70,000 |
| | | 826988 - FED Waste Mgmt/Chen | 200370 | 03AEX | AGCHEL | 36,559 | - | - | 2,250 | - | - | - | - | - | - | 38,809 |
| | | 826992 - Waste Management | 200537 | 03AEX | AGCHEL | 71,503 | - | - | - | 2,250 | - | - | - | - | - | 73,753 |
| 826 Total | | | | | | 2,196,868 | - | - | 34,855 | 38,855 | - | - | - | - | - | 2,270,578 |
| 830 | CALS State 4-H | 830795 - FED CAFE 4-H STEM | 204973 | 03AEX | AGCAFE | - | - | - | 3,500 | - | - | - | - | - | - | 3,500 |
| | | 830823 - CAF&L 4-H STEM | 204250 | 03AEX | AGCAFE | 72,904 | - | - | - | 3,500 | - | - | - | - | - | 76,404 |
| | | 830851 - FED 4-H STEM EDUC/Sponseller | 204055 | 03AEX | AGSPOC | - | - | - | 3,500 | - | - | - | - | - | - | 3,500 |
| | | 830854 - 4-H STEM Education/Sponseller | 201033 | 03AEX | AGSPOC | 74,797 | - | - | - | 3,500 | - | - | - | - | - | 78,297 |
| | | 830889 - State 4-H/Baumgartner | 200885 | 03AEX | AGBAUR | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| | | 830890 - State 4-H/McShane | 200883 | 03AEX | AGMCSJ | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| | | 830967 - FED 4-H Ext Educator/Knutz | 200446 | 03AEX | AGKNUM | 42,262 | - | - | 3,500 | - | - | - | - | - | - | 45,762 |
| | | 830968 - FED 4-H Ext Educator/Wilson | 200445 | 03AEX | AGWILJ | 35,711 | - | - | 3,500 | - | - | - | - | - | - | 39,211 |
| | | 830969 - FED 4-H Ext Educator/Shelstad | 200444 | 03AEX | AGSHEN | 43,263 | - | - | 3,500 | - | - | - | - | - | - | 46,763 |
| | | 830970 - FED 4-H Ext Educator/Nash | 200443 | 03AEX | AGNASS | 45,301 | - | - | 3,500 | - | - | - | - | - | - | 48,801 |
| | | 830973 - FED 4-H/Jeffries | 200438 | 03AEX | AGJEFE | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 830974 - FED 4-H/Ewers | 200437 | 03AEX | AGEWET | 51,114 | - | - | 1,750 | - | - | - | - | - | - | 52,864 |
| | | 830975 - FED 4-H/Schwartzing | 200436 | 03AEX | AGSCHD | 32,427 | - | - | 3,500 | - | - | - | - | - | - | 35,927 |
| | | 830976 - FED 4-H/Toomey | 200435 | 03AEX | AGTOOM | - | - | - | 3,500 | - | - | - | - | - | - | 3,500 |
| | | 830977 - FED 4-H | 200434 | 03AEX | AGFREA | 66,841 | - | - | 10,000 | - | - | - | - | - | - | 76,841 |
| | | 830978 - Fed State 4-H/Nat. Leadership Dev. | 200433 | 03AEX | AGST4H | 38,764 | - | - | - | - | - | - | - | - | - | 38,764 |
| | | 830981 - 4-H Publications | 200605 | 03AEX | AGST4H | - | - | - | - | 4,500 | - | - | - | - | - | 4,500 |
| | | 830983 - 4-H Ext Educator/Knutz | 200604 | 03AEX | AGKNUM | 48,177 | - | - | - | 3,500 | - | - | - | - | - | 51,677 |
| | | 830984 - 4-H Ext Educator/Wilson | 200603 | 03AEX | AGWILJ | 41,436 | - | - | - | 3,500 | - | - | - | - | - | 44,936 |
| | | 830985 - 4-H Ext Educator/Shelstad | 200602 | 03AEX | AGSHEN | 49,338 | - | - | - | 3,500 | - | - | - | - | - | 52,838 |
| | | 830986 - 4-H Ext Educator/Nash | 200601 | 03AEX | AGNASS | 52,563 | - | - | - | 3,500 | - | - | - | - | - | 56,063 |
| | | 830989 - 4-H Rural Development Program | 200598 | 03AEX | AGST4H | - | - | - | - | 7,117 | - | - | - | - | - | 7,117 |
| | | 830990 - State 4-H/ Jeffries | 200597 | 03AEX | AGJEFE | - | - | - | 2,000 | 1,000 | - | - | - | - | - | 3,000 |
| | | 830991 - State 4-H/Ewers | 200596 | 03AEX | AGEWET | 64,555 | - | - | 2,750 | 2,500 | - | - | - | - | - | 69,805 |
| | | 830992 - State 4-H/Schwartzing | 200595 | 03AEX | AGSCHD | 32,427 | - | - | 2,000 | 1,500 | - | - | - | - | - | 35,927 |
| | | 830993 - State 4-H/Toomey | 200594 | 03AEX | AGTOOM | - | - | - | 2,300 | 1,200 | - | - | - | - | - | 3,500 |
| | | 830994 - State 4-H | 200593 | 03AEX | AGFREA | 88,639 | - | - | 10,000 | 5,500 | - | - | - | - | - | 104,139 |
| | | 830995 - State 4-H/Nat. Leadership Dev. | 200592 | 03AEX | AGST4H | 94,044 | - | - | - | 20,000 | - | - | - | - | - | 114,044 |
| | | 830996 - State 4-H/S.Smith | 200591 | 03AEX | AGSMIS | - | - | - | 2,300 | 2,200 | - | - | - | - | - | 4,500 |
| | | 830998 - 4-H Travel/Other | 200589 | 03AEX | AGST4H | - | - | - | 3,000 | 300 | - | - | - | - | - | 3,300 |
| 830 Total | | | | | | 974,563 | - | - | 65,100 | 74,817 | - | - | - | - | - | 1,114,480 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | | INDEX | FUND | PROG | ACTY | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL |
|-------------------------------------|-------------------------------------|--|--------|-------|--------|--------|-----------|-----------------|----------------|--------|----------------|--------------------------|---------------------------|---------|--------------------|----------|-----------|
| 846 | CALS Entomology,Plt Pathology,Nemat | 846009 - FED Pest Management/Falcon | 204694 | 03AEX | AGFALA | AGPARM | 4,799 | - | - | 2,250 | - | - | - | - | - | - | 7,049 |
| | | 846075 - FED1751 OnionPestDisease/BSchroeder | 204640 | 02ESO | AGSCHB | | 24,676 | - | - | 525 | - | - | - | - | - | - | 25,201 |
| | | 846076 - 1751 Onion Pest Disease/B.Schroeder | 204638 | 02ESO | AGSCHB | | 24,676 | - | - | - | 525 | - | - | - | - | - | 25,201 |
| | | 846077 - FED1772/Pest MgmtSys/Schwarzlaender | 204639 | 02ESO | AGSCHM | | 13,266 | - | - | - | - | - | - | - | - | - | 13,266 |
| | | 846078 - 1772/Pest MgmtSys/Schwarzlaender | 204637 | 02ESO | AGSCHM | | 13,266 | - | - | - | 1,050 | - | - | - | - | - | 14,316 |
| | | 846079 - 1727 Potato Disease/Wharton | 204636 | 02ESF | AGWHAP | AGABER | 63,352 | - | - | - | 1,275 | - | - | - | - | - | 64,627 |
| | | 846080 - FED1727 Potato Disease/Wharton | 204635 | 02ESF | AGWHAP | AGABER | 8,447 | - | - | 1,275 | - | - | - | - | - | - | 9,722 |
| | | 846183 - FED1724 TuberBorne Disease/Duellman | 204236 | 02ESF | AGDUEK | AGABER | 40,237 | - | - | 375 | - | - | - | - | - | - | 40,612 |
| | | 846184 - 1724 Tuber-Borne Disease/Duellman | 204235 | 02ESF | AGDUEK | AGABER | 40,237 | - | - | - | 375 | - | - | - | - | - | 40,612 |
| | | 846186 - 1725 Novel Arthropod /J.Clements | 204228 | 02ESF | AGCLEJ | | 47,986 | - | - | - | - | - | - | - | - | - | 47,986 |
| | | 846276 - 1712/Plant Virus in ID/Karasev | 204150 | 02ESO | AGKARA | | 44,054 | - | - | - | - | - | - | - | - | - | 44,054 |
| | | 846277 - FED1712/Plant Virus in ID/Karasev | 204149 | 02ESO | AGKARA | | 8,811 | - | - | - | - | - | - | - | - | - | 8,811 |
| | | 846313 - 1577 Mgmt of Insects/Eigenbrode | 201026 | 02ESO | AGEIGS | | 166,062 | - | - | - | 975 | - | - | - | - | - | 167,037 |
| | | 846314 - FED1577 Mgmt of Insects/Eigenbrode | 201027 | 02ESO | AGEIGS | | 18,370 | - | - | 975 | - | - | - | - | - | - | 19,345 |
| | | 846315 - FED1653 Bio.Ecology/Mange/Luckhart | 201028 | 02ESO | AGLUCS | | 8,039 | - | - | 945 | - | - | - | - | - | - | 8,984 |
| | | 846316 - 1653 Bio.Ecology/Mange/Luckhart | 201029 | 02ESO | AGLUCS | | 73,956 | - | - | - | 945 | - | - | - | - | - | 74,901 |
| | | 846405 - FED EPPN Operations | 200987 | 02ESO | AGEPPN | | - | - | - | 14,895 | - | - | - | - | - | - | 14,895 |
| | | 846560 - FED Ext. EPPN Operations | 200892 | 03AEX | AGEPPN | | 7,636 | - | - | 3,600 | - | - | - | - | - | - | 11,236 |
| | | 846563 - FED Bio Ctrl Pest/Schwarzlaender | 200835 | 02ESO | AGSCHM | | 5,113 | - | - | - | - | - | - | - | - | - | 5,113 |
| | | 846564 - Bio Ctrl Pest/Schwarzlaender | 200834 | 02ESO | AGSCHM | | 158,543 | - | - | - | - | - | - | - | - | - | 158,543 |
| | | 846575 - Pesticide Application | 200259 | 02ESO | AGEPPN | AGCENT | 73,403 | - | 2,142 | 2,100 | 5,000 | - | - | - | - | - | 82,645 |
| | | 846660 - Ento/Plant Path/Nemo Operations | 200786 | 03AEX | AGEPPN | | 111,745 | - | - | - | 3,600 | - | - | - | - | - | 115,345 |
| | | 846663 - Ento/Plant Path/Nemo Pending Hatch | 200746 | 02ESO | AGEPPN | | 257,641 | - | - | - | - | - | - | - | - | - | 257,641 |
| | | 846664 - Ento/Plant Path/Nemo Operations | 200745 | 02ESO | AGEPPN | | 201,126 | - | - | - | 14,895 | - | - | - | - | - | 216,021 |
| | | 846699 - Weed Entomology-Schwarzlaender | 200241 | 02ESO | AGSCHM | | 3,387 | - | 3,213 | 2,363 | 4,134 | - | - | - | - | - | 13,097 |
| | | 846701 - Idaho Insect Survey-Luc | 200239 | 02ESO | AGLEBL | | 44,757 | - | 1,178 | - | - | - | - | - | - | - | 45,935 |
| | | 846900 - Arthropod Pest Mgmt/Falcon | 201061 | 03AEX | AGFALA | AGPARM | 43,187 | - | - | - | 2,250 | - | - | - | - | - | 45,437 |
| | | 846921 - 1667 Pine Pest Coniferous/Hamilton | 204071 | 02ESO | AGHAMC | | 69,241 | - | - | - | 1,125 | - | - | - | - | - | 70,366 |
| | | 846923 - FED1667 PinePestConiferous/Hamilton | 204070 | 02ESO | AGHAMC | | 7,401 | - | - | 1,125 | - | - | - | - | - | - | 8,526 |
| | | 846940 - EPPN Graduate ResearchAssistants | 201042 | 02ESO | AGEPPN | | 70,000 | - | - | - | - | - | - | - | - | - | 70,000 |
| | | 846943 - Virus Diseases in ID Crops/Karasev | 200234 | 02ESO | AGKARA | | 98,363 | - | - | - | 1,125 | - | - | - | - | - | 99,488 |
| | | 846953 - FED VirusDiseases in IDCrop/Karasev | 200078 | 02ESO | AGKARA | | 10,613 | - | - | 1,125 | - | - | - | - | - | - | 11,738 |
| | | 846964 - Fed Plant Pathologist-Aberdeen | 200403 | 03AEX | AGWHAP | AGABER | 6,335 | - | - | - | - | - | - | - | - | - | 6,335 |
| | | 846965 - FED Seed Potato - Kinzer | 200400 | 03AEX | AGDUEK | AGABER | 11,561 | - | - | 3,000 | - | - | - | - | - | - | 14,561 |
| | | 846966 - FED SW ID Plant Path Woodhall | 200398 | 03AEX | AGWOOJ | AGPARM | 32,791 | - | - | 3,000 | - | - | - | - | - | - | 35,791 |
| | | 846968 - FED Ext Entomology/Wenninger | 200386 | 03AEX | AGWENE | AGKIMB | 22,793 | - | - | 2,000 | - | - | - | - | - | - | 24,793 |
| | | 846969 - FED Bio Control/Schwarzlaender | 200384 | 03AEX | AGSCHM | | - | - | - | 1,250 | - | - | - | - | - | - | 1,250 |
| | | 846976 - Plant Pathologist-Aberdeen | 200547 | 03AEX | AGWHAP | AGABER | 6,335 | - | - | - | - | - | - | - | - | - | 6,335 |
| | | 846977 - Seed Potato - Kinzer | 200546 | 03AEX | AGDUEK | AGABER | 44,020 | - | - | - | 3,000 | - | - | - | - | - | 47,020 |
| | | 846978 - SW ID Plant Path - Woodhall | 200545 | 03AEX | AGWOOJ | AGPARM | 36,340 | - | - | - | 3,000 | - | - | - | - | - | 39,340 |
| | | 846980 - Ext Entomology-Erik Wenninger | 200543 | 03AEX | AGWENE | AGKIMB | 25,743 | - | - | - | 2,000 | - | - | - | - | - | 27,743 |
| | | 846981 - N ID BioControl | 200542 | 03AEX | AGSCHM | | - | - | - | - | 1,250 | - | - | - | - | - | 1,250 |
| | | 846983 - SE ID Ext Entomology | 200540 | 03AEX | AGRASA | AGABER | 114,118 | - | - | - | - | - | - | - | - | - | 114,118 |
| 846 Total | | | | | | | 2,062,426 | - | 6,533 | 40,803 | 46,524 | - | - | - | - | - | 2,156,286 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | FUND | PROG | ACTV | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > | < \$5K NON- | RESERVE | TRUSTEE / | TRANSFER | TOTAL |
|-------------------------------------|----------------------------------|---|--------|-------|--------|-----------|-----------------|----------------|--------|----------------|----------------|----------------|---------|-----------|----------|-----------|
| | | | | | | | | | | | CAPITAL OUTLAY | CAPITAL OUTLAY | | BENEFITS | | |
| 848 | CALS Animal, Vet & Food Sciences | 835824 - FED Food Process/J.Verburg-Hamlett | 201016 | 03AEX | AGHAMJ | AGCENT | 23,400 | - | - | 2,500 | - | - | - | - | - | 25,900 |
| | | 835825 - Food Processing/J.Verburg-Hamlett | 201015 | 03AEX | AGHAMJ | AGCENT | 24,325 | - | - | - | 2,500 | - | - | - | - | 26,825 |
| | | 835923 - Pending Hatch Projects | 200169 | 02ESO | AGSFS1 | - | 104,331 | - | - | - | - | - | - | - | - | 104,331 |
| | | 835924 - FS Operations | 200168 | 02ESO | AGSFS1 | - | 22,483 | - | - | - | - | - | - | - | - | 22,483 |
| | | 835978 - Food Science | 200511 | 03AEX | AGSFS1 | - | 22,483 | - | - | - | - | - | - | - | - | 22,483 |
| | | 848564 - Ext Animal Sci/Teixeira, Izabelle | 204978 | 03AEX | AGTEII | AGCENT | - | - | - | - | 1,500 | - | - | - | - | 1,500 |
| | | 848566 - ARES Extension/Bledsoe | 204966 | 03AEX | AGBLEJ | - | 21,991 | - | - | - | 2,500 | - | - | - | - | 24,491 |
| | | 848567 - FED Extension/Bledsoe | 204965 | 03AEX | AGBLEJ | - | 2,443 | - | - | 2,500 | - | - | - | - | - | 4,943 |
| | | 848568 - 1787 Nutrient for Lactating Cows | 204693 | 02ESF | AGTEII | AGCENT | 14,452 | - | - | - | 975 | - | - | - | - | 15,427 |
| | | 848569 - FED1787 Nutrient for Lactating Cows | 204692 | 02ESF | AGTEII | AGCENT | 9,635 | - | - | 975 | - | - | - | - | - | 10,610 |
| | | 848607 - FED1756 Value of US Beef/Bass | 204629 | 02ESO | AGBASP | - | 39,374 | - | - | 600 | - | - | - | - | - | 39,974 |
| | | 848608 - 1756 Value of Beef/Bass | 204630 | 02ESO | AGBASP | - | 4,779 | - | - | - | 600 | - | - | - | - | 5,379 |
| | | 848613 - FED1735 Dairy Systems/Chahine | 204586 | 02ESF | AGCHAM | AGCENT | 12,599 | - | - | 375 | - | - | - | - | - | 12,974 |
| | | 848614 - 1735 Dairy Systems/Chahine | 204585 | 02ESF | AGCHAM | AGCENT | 12,599 | - | - | - | 375 | - | - | - | - | 12,974 |
| | | 848615 - 1734 Repro First Calving/Dalton | 204584 | 02ESF | AGDALJ | AGCALT | 25,218 | - | - | - | 375 | - | - | - | - | 25,593 |
| | | 848616 - FED1734 Repro First Calving/Dalton | 204583 | 02ESF | AGDALJ | AGCALT | 12,609 | - | - | 375 | - | - | - | - | - | 12,984 |
| | | 848617 - 1733 Virtual Fence/Ellison | 204582 | 02ESF | AGELLM | AGNMCR | 10,240 | - | - | - | - | - | - | - | - | 10,240 |
| | | 848618 - FED1733 Virtual Fence/Ellison | 204581 | 02ESF | AGELLM | AGNMCR | 10,240 | - | - | - | - | - | - | - | - | 10,240 |
| | | 848653 - FED1726 E.coli-Sam.Pathogens/Bohach | 204262 | 02ESO | AGBOHC | - | 29,636 | - | - | 825 | - | - | - | - | - | 30,461 |
| | | 848654 - 1726 E.coli-Sam.Pathogens/Bohach | 204263 | 02ESO | AGBOHC | - | 95,515 | - | - | - | 825 | - | - | - | - | 96,340 |
| | | 848657 - FED AVFS Ext.Specialist/I. Teixeira | 204259 | 03AEX | AGTEII | AGCENT | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| | | 848667 - 1714 Repro Perform Ruminants/J.Hall | 204227 | 02ESF | AGHALJ | - | 13,181 | - | - | - | 720 | - | - | - | - | 13,901 |
| | | 848668 - FED1714 ReproPerformRuminant/J.Hall | 204226 | 02ESF | AGHALJ | - | 13,181 | - | - | 720 | - | - | - | - | - | 13,901 |
| | | 848669 - FED1713ReproBeef/Dairy/A.Ahmadzadeh | 204225 | 02ESO | AGAHMA | - | 11,063 | - | - | 945 | - | - | - | - | - | 12,008 |
| | | 848670 - 1713 Repro Beef/Dairy/A. Ahmadzadeh | 204224 | 02ESO | AGAHMA | - | 63,837 | - | - | 945 | - | - | - | - | - | 64,782 |
| | | 848709 - 1704 Heat Stress-Cattle/Skibiel | 204144 | 02ESO | AGSKIA | - | 75,942 | - | - | 975 | - | - | - | - | - | 76,917 |
| | | 848710 - FED1704 Heat Stress-Cattle/Skibiel | 204143 | 02ESO | AGSKIA | - | 11,360 | - | - | 975 | - | - | - | - | - | 12,335 |
| | | 848711 - 1710 Nutrient Utilization/Chibisa | 204142 | 02ESO | AGCHIG | - | 50,530 | - | - | - | 1,005 | - | - | - | - | 51,535 |
| | | 848712 - FED1710 Nutrient Utilizat/Chibisa | 204141 | 02ESO | AGCHIG | - | 8,997 | - | - | 1,005 | - | - | - | - | - | 10,002 |
| | | 848734 - 1651 Beef Cattle Prod/J. Sprinkle | 201022 | 02ESF | AGSPRJ | AGNMCR | 25,161 | - | - | - | 375 | - | - | - | - | 25,536 |
| | | 848735 - FED1651 Beef Cattle Prod/J. Sprinkle | 201023 | 02ESF | AGSPRJ | AGNMCR | 15,770 | - | - | 375 | - | - | - | - | - | 16,145 |
| | | 848737 - 1607 Nat. Animal Genome/B. Murdoch | 201025 | 02ESO | AGMURB | - | 68,748 | - | - | - | - | - | - | - | - | 68,748 |
| | | 848746 - FED AVS Operations | 200983 | 02ESO | AGAVS1 | - | 12,880 | - | - | 15,600 | - | - | - | - | - | 28,480 |
| | | 848747 - FED Ext Animal Science/Ellison | 200981 | 03AEX | AGELLM | AGNMCR | 16,240 | - | - | 2,250 | - | - | - | - | - | 18,490 |
| | | 848748 - Ext Animal Science/Ellison | 200982 | 03AEX | AGELLM | AGNMCR | 18,462 | - | - | - | 2,250 | - | - | - | - | 20,712 |
| | | 848811 - FED Extension Activities/Bass | 200871 | 03AEX | AGBASP | - | 9,557 | - | - | 7,500 | - | - | - | - | - | 17,057 |
| | | 848812 - Extension Activities/Bass | 200870 | 03AEX | AGBASP | - | 11,002 | - | - | - | 7,500 | - | - | - | - | 18,502 |
| | | 848815 - FED Distal Ent.RainbowTrout/Powell | 200819 | 02ESF | AGPOWM | - | 5,868 | - | - | 1,125 | - | - | - | - | - | 6,993 |
| | | 848816 - Distal Ent.RainbowTrout/Powell | 200818 | 02ESF | AGPOWM | - | 5,868 | - | - | - | 1,125 | - | - | - | - | 6,993 |
| | | 848856 - Animal Science/Hall | 200773 | 03AEX | AGHALJ | AGNMCR | 19,771 | - | - | - | 2,350 | - | - | - | - | 22,121 |
| | | 848858 - FED Animal Science/Hall | 200755 | 03AEX | AGHALJ | AGNMCR | 19,771 | - | - | 2,350 | - | - | - | - | - | 22,121 |
| | | 848901 - Meats Operations | 200157 | 02ESO | AGNASJ | - | - | - | - | - | 20,000 | - | - | - | - | 20,000 |
| | | 848902 - Pending Hatch Projects | 200156 | 02ESO | AGAVS1 | - | 390,631 | - | - | - | - | - | - | - | - | 390,631 |
| | | 848903 - Caine Center Operations | 200155 | 02ESO | AGAVS1 | - | 149,593 | - | - | - | - | - | - | - | - | 149,593 |
| | | 848904 - Animal Sci Operations | 200154 | 02ESO | AGAVS1 | - | 527,747 | - | - | - | 15,600 | - | - | - | - | 543,347 |
| | | 848905 - Range Livestock Research | 200153 | 02ESF | AGELLM | AGNMCR | 47,216 | - | - | - | 25,000 | - | - | - | - | 72,216 |
| | | 848951 - AVS Graduate Research Assistants | 201041 | 02ESO | AGAVS1 | - | 87,500 | - | - | - | - | - | - | - | - | 87,500 |
| | | 848966 - FED Animal Science Dairy/Dalton | 200379 | 03AEX | AGDALJ | AGCALT | 38,747 | - | - | 3,000 | - | - | - | - | - | 41,747 |
| | | 848967 - FED Animal Science Dairy/Chahine | 200378 | 03AEX | AGCHAM | AGCENT | 45,405 | - | - | 3,000 | - | - | - | - | - | 48,405 |
| | | 848969 - Fed Ext-Animal Science-NMCREEC | 200376 | 03AEX | AGSPRJ | AGNMCR | 41,834 | - | - | 3,000 | - | - | - | - | - | 44,834 |
| | | 848970 - Fed Ext-Animal Science-S.E. Idaho | 200374 | 03AEX | AGGLAB | AGCENT | 35,185 | - | - | 3,000 | - | - | - | - | - | 38,185 |
| | | 848971 - FED Ext Animal Science | 200373 | 03AEX | AGAVS1 | - | 33,843 | - | - | 4,985 | - | - | - | - | - | 38,828 |
| | | 848981 - Ext. Animal Sciences Dairy/Dalton | 200509 | 03AEX | AGDALJ | AGCALT | 49,515 | - | - | - | 3,000 | - | - | - | - | 52,515 |
| | | 848982 - Ext. Animal Sciences Dairy/Chahine | 200508 | 03AEX | AGCHAM | AGCENT | 90,555 | - | - | - | 3,000 | - | - | - | - | 93,555 |
| | | 848987 - Ext-Animal Science-NMCREEC | 200503 | 03AEX | AGSPRJ | AGNMCR | 48,213 | - | - | - | 3,000 | - | - | - | - | 51,213 |
| | | 848988 - Ext-Animal Science-S.E. Idaho | 200502 | 03AEX | AGGLAB | AGCENT | 66,397 | - | - | - | 3,000 | - | - | - | - | 69,397 |
| | | 848989 - Ext-Animal Science | 200501 | 03AEX | AGAVS1 | - | 110,982 | - | - | - | 4,985 | - | - | - | - | 115,967 |
| 848 Total | | | | | | 2,738,904 | - | - | 59,480 | 104,480 | - | - | - | - | - | 2,902,864 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | | INDEX | FUND | PROG | ACTV | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL |
|-------------------------------------|------------------------------------|---|--------|-------|--------|------|----------|--------------------|-------------------|--------|-------------------|--------------------------------|----------------------------------|---------|-----------------------|----------|---------|
| 850 | CALS Dept of Ag Edu, Leader & Comm | 850922 - 1773 Idaho Ag Teacher Prep/Wolf | 204655 | 02ESO | AGWOLK | | 16,127 | - | - | - | 375 | - | - | - | - | - | 16,502 |
| | | 850923 - FED1773 Idaho Ag Teacher Prep/Wolf | 204654 | 02ESO | AGWOLK | | 10,752 | - | - | 375 | - | - | - | - | - | - | 11,127 |
| | | 850927 - FED1752 STEM/Smith | 204628 | 02ESO | AGSMIK | | 4,860 | - | - | 375 | - | - | - | - | - | - | 5,235 |
| | | 850928 - 1752 STEM/Smith | 204627 | 02ESO | AGSMIK | | 4,860 | - | - | - | 375 | - | - | - | - | - | 5,235 |
| | | 850944 - Viable Communities | 204065 | 02ESO | AGAEE1 | | 28,000 | - | - | - | - | - | - | - | - | - | 28,000 |
| | | 850947 - AEE Pending Hatch | 200963 | 02ESO | AGAEE1 | | 48,426 | - | - | 8,250 | - | - | - | - | - | - | 56,676 |
| | | 850983 - AEE Operations | 200138 | 02ESO | AGAEE1 | | 113,001 | - | - | - | 8,250 | - | - | - | - | - | 121,251 |
| | | 850984 - FFA Events Coordinator | 200137 | 02ESO | AGEVAC | | 65,021 | - | - | - | - | - | - | - | - | - | 65,021 |
| | | 850988 - AEE Graduate Research Assistants | 201038 | 02ESO | AGAEE1 | | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 |
| | | 850994 - AEE Operations | 200500 | 03AEX | AGAEE1 | | 12,128 | - | - | - | - | - | - | - | - | - | 12,128 |
| 850 Total | | | | | | | 338,175 | - | - | 9,000 | 9,000 | - | - | - | - | - | 356,175 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | | INDEX | FUND | PROG | ACTV | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON-CAPITAL OUTLAY | RESERVE | TRUSTEE / BENEFITS | TRANSFER | TOTAL |
|-------------------------------------|--------------------|---|--------|-------|--------|--------|-----------|-----------------|----------------|--------|----------------|--------------------------|---------------------------|---------|--------------------|----------|-----------|
| 870 | CALS Plant Science | 870032 - 1741 Wheat Cultivar Dev/Chen | 204605 | 02ESF | AGCHEJ | AGABER | 57,296 | - | - | - | 1,200 | - | - | - | - | - | 58,496 |
| | | 870033 - FED1741 Wheat Cultivar Dev/Chen | 204604 | 02ESF | AGCCEJ | AGABER | 57,296 | - | - | 1,200 | - | - | - | - | - | - | 58,496 |
| | | 870034 - FED1739 Potato Storage Mgt/Teixeira | 204603 | 02ESF | AGTEIG | AGKIMB | 37,856 | - | - | 825 | - | - | - | - | - | - | 38,681 |
| | | 870035 - 1739 Potato Storage Mgt/Teixeira | 204601 | 02ESF | AGTEIG | AGKIMB | 37,856 | - | - | - | 825 | - | - | - | - | - | 38,681 |
| | | 870036 - 1737 Annual Grassland/Prather | 204600 | 02ESO | AGPRAT | - | 26,974 | - | - | - | 600 | - | - | - | - | - | 27,574 |
| | | 870037 - FED1737 Annual Grassland/Prather | 204599 | 02ESO | AGPRAT | - | 26,974 | - | - | 600 | - | - | - | - | - | - | 27,574 |
| | | 870038 - 1738 Harvest Weed Seed/Hutchinson | 204598 | 02ESF | AGHUTP | AGABER | 37,185 | - | - | - | 420 | - | - | - | - | - | 37,605 |
| | | 870039 - FED1738 Harvest Weed Seed/Hutchinson | 204597 | 02ESF | AGHUTP | AGABER | 37,185 | - | - | 420 | - | - | - | - | - | - | 37,605 |
| | | 870040 - FED1740 Weed Seed Control/Campbell | 204596 | 02ESO | AGCAMJ | - | 22,164 | - | - | 1,110 | - | - | - | - | - | - | 23,274 |
| | | 870041 - 1740 Weed Seed Control/Campbell | 204595 | 02ESO | AGCAMJ | - | 22,164 | - | - | - | 1,110 | - | - | - | - | - | 23,274 |
| | | 870091 - FED Potato Research/G. Teixeira | 204261 | 03AEX | AGTEIG | AGKIMB | 4,727 | - | - | 2,000 | - | - | - | - | - | - | 6,727 |
| | | 870092 - Potato Research/G. Teixeira | 204260 | 03AEX | AGTEIG | AGKIMB | 33,088 | - | - | - | 2,000 | - | - | - | - | - | 35,088 |
| | | 870164 - FED1717N.Mgmt Small Grains/Spackman | 204253 | 02ESF | AGSPAJ | AGABER | 17,133 | - | - | 975 | - | - | - | - | - | - | 18,108 |
| | | 870165 - 1717 N.Mgmt Small Grains/Spackman | 204252 | 02ESF | AGSPAJ | AGABER | 17,133 | - | - | - | 975 | - | - | - | - | - | 18,108 |
| | | 870166 - FED1728 Weed Seedbank/Adjesiwor | 204251 | 02ESF | AGADIA | AGKIMB | 7,017 | - | - | 525 | - | - | - | - | - | - | 7,542 |
| | | 870179 - 1728 Weed Seedbank/Adjesiwor | 204239 | 02ESF | AGADIA | AGKIMB | 23,044 | - | - | - | 525 | - | - | - | - | - | 23,569 |
| | | 870232 - South Idaho Crop Mgmt/Marshall | 204169 | 03AEX | AGMARJ | AGABER | 55,557 | - | - | - | - | - | - | - | - | - | 55,557 |
| | | 870233 - Barley Enhancement/Marshall | 204166 | 02ESF | AGMARJ | AGABER | - | - | 3,213 | 4,200 | 10,644 | - | - | - | - | - | 18,057 |
| | | 870234 - 1666 Cereal Disease Screen/Marshall | 204165 | 02ESF | AGMARJ | AGABER | 50,876 | - | - | - | - | - | - | - | - | - | 50,876 |
| | | 870235 - FED1666CerealDiseaseScreen/Marshall | 204167 | 02ESF | AGMARJ | AGABER | 33,817 | - | - | - | - | - | - | - | - | - | 33,817 |
| | | 870236 - Fed South Idaho Crop Mgmt/Marshall | 204168 | 03AEX | AGMARJ | AGABER | 8,575 | - | - | - | - | - | - | - | - | - | 8,575 |
| | | 870298 - FED Barley Agronomist/Spackman | 204095 | 03AEX | AGSPAJ | AGABER | 4,895 | - | - | 1,500 | - | - | - | - | - | - | 6,395 |
| | | 870299 - Barley Agronomist/Spackman | 204094 | 03AEX | AGSPAJ | AGABER | 24,476 | - | - | - | 1,500 | - | - | - | - | - | 25,976 |
| | | 870396 - FED Plant Sciences Operations | 200986 | 02ESO | AGPLTS | - | - | - | - | 20,505 | - | - | - | - | - | - | 20,505 |
| | | 870402 - FED1637 Plant Defense System/Xiao | 200961 | 02ESO | AGXIAF | - | 7,420 | - | - | 1,050 | - | - | - | - | - | - | 8,470 |
| | | 870403 - 1637 Plant Defense System/Xiao | 200962 | 02ESO | AGXIAF | - | 79,944 | - | - | - | 1,050 | - | - | - | - | - | 80,994 |
| | | 870406 - 1633 Cereal Crop Sys/K. Schroeder | 200958 | 02ESO | AGSCHK | - | 18,052 | - | - | - | 825 | - | - | - | - | - | 18,877 |
| | | 870407 - FED1633 Cereal Crop Sys/K.Schroeder | 200957 | 02ESO | AGSCHK | - | 15,096 | - | - | 825 | - | - | - | - | - | - | 15,921 |
| | | 870408 - 1634 Manage Potato Bruise/Olsen | 200956 | 02ESF | AGNELN | AGKIMB | 27,983 | - | - | - | 375 | - | - | - | - | - | 28,358 |
| | | 870409 - FED1634 Manage Potato Bruise/Olsen | 200955 | 02ESF | AGNELN | AGKIMB | 5,622 | - | - | 375 | - | - | - | - | - | - | 5,997 |
| | | 870530 - FED Ext. Plant Sciences Operations | 200893 | 03AEX | AGPLTS | - | - | - | - | 4,125 | - | - | - | - | - | - | 4,125 |
| | | 870608 - Plant Sciences Operations | 200787 | 03AEX | AGPLTS | - | 70,938 | - | - | - | 4,125 | - | - | - | - | - | 75,063 |
| | | 870609 - Plant Sciences Pending Hatch | 200750 | 02ESO | AGPLTS | - | 190,951 | - | - | - | - | - | - | - | - | - | 190,951 |
| | | 870610 - Plant Sciences Operations | 200749 | 02ESO | AGPLTS | - | 414,403 | - | - | - | 20,505 | - | - | - | - | - | 434,908 |
| | | 870651 - Milling & Baking Quality-O'Brien | 200211 | 02ESO | AGOBRK | AGABER | 62,504 | - | 21,000 | - | - | - | - | - | - | - | 83,504 |
| | | 870652 - Weed Herbarium-Prather | 200210 | 02ESO | AGPRAT | - | - | - | 1,071 | 356 | 2,275 | - | - | - | - | - | 3,702 |
| | | 870653 - Grass Burning Alternatives | 200209 | 02ESO | AGCAMJ | - | - | - | - | 9,905 | - | - | - | - | - | - | 9,905 |
| | | 870654 - Barley Agronomy | 200208 | 02ESF | AGROGC | AGABER | 34,267 | - | - | - | - | - | - | - | - | - | 34,267 |
| | | 870784 - Weed Research/A. Adjesiwor | 204054 | 03AEX | AGADIA | AGKIMB | 35,064 | - | - | - | 3,000 | - | - | - | - | - | 38,064 |
| | | 870785 - FED Weed Research/A. Adjesiwor | 201065 | 03AEX | AGADIA | AGKIMB | 31,658 | - | - | 3,000 | - | - | - | - | - | - | 34,658 |
| | | 870831 - 1660 New Potato Var SW ID/Thornton | 204089 | 02ESF | AGTHOM | AGPARM | 60,469 | - | - | - | 1,050 | - | - | - | - | - | 61,519 |
| | | 870834 - FED1660New Potato Var SWID/Thornton | 204088 | 02ESF | AGTHOM | AGPARM | 11,201 | - | - | 1,050 | - | - | - | - | - | - | 12,251 |
| | | 870845 - 1661 New Potato Varieties/Spear | 204085 | 02ESF | AGSPER | AGABER | 58,354 | - | - | - | 975 | - | - | - | - | - | 59,329 |
| | | 870851 - FED1661 New Potato Varieties/Spear | 204084 | 02ESF | AGSPER | AGABER | 8,992 | - | - | 975 | - | - | - | - | - | - | 9,967 |
| | | 870853 - 1662 Crop Diversity/Liang, Xi | 204083 | 02ESF | AGLIAH | AGABER | 64,553 | - | - | - | 975 | - | - | - | - | - | 65,528 |
| | | 870862 - FED1662 Crop Diversity/Liang, Xi | 204082 | 02ESF | AGLIAH | AGABER | 9,723 | - | - | 975 | - | - | - | - | - | - | 10,698 |
| | | 870870 - 1664 Yield Quality Wht & Bar/Hong | 204081 | 02ESO | AGHONZ | - | 69,059 | - | - | - | 1,095 | - | - | - | - | - | 70,154 |
| | | 870874 - FED1664 YieldQuality Wht&Bar/Hong | 204080 | 02ESO | AGHONZ | - | 9,062 | - | - | 1,095 | - | - | - | - | - | - | 10,157 |
| | | 870878 - Agronomic Potato Varieties/Spear | 201063 | 03AEX | AGSPER | AGABER | 15,195 | - | - | - | 1,500 | - | - | - | - | - | 16,695 |
| | | 870879 - 1665 PCN Resistance/Caplan | 204079 | 02ESO | AGCAPA | - | 87,849 | - | - | - | 945 | - | - | - | - | - | 88,794 |
| | | 870883 - FED AgronomicPotatoVarieties/Spear | 201064 | 03AEX | AGSPER | AGABER | 13,326 | - | - | 1,500 | - | - | - | - | - | - | 14,826 |
| | | 870885 - FED1665 PCN Resistance/Caplan | 204078 | 02ESO | AGCAPA | - | 15,278 | - | - | 945 | - | - | - | - | - | - | 16,223 |
| | | 870895 - 1663 Molecular Marker Potatoes/Kuhl | 204077 | 02ESO | AGKUJH | - | 101,135 | - | - | - | 795 | - | - | - | - | - | 101,930 |
| | | 870899 - FED1663MolecularMarkersPotatoe/Kuhl | 204076 | 02ESO | AGKUJH | - | 5,101 | - | - | 795 | - | - | - | - | - | - | 5,896 |
| | | 870900 - PS Graduate Research Assistants | 201043 | 02ESO | AGPLTS | - | 52,500 | - | - | - | - | - | - | - | - | - | 52,500 |
| | | 870904 - Plants for Water Conserv Sites/Love | 200204 | 02ESF | AGLOVS | AGABER | 19,094 | - | - | - | - | - | - | - | - | - | 19,094 |
| | | 870915 - Improving Crop Systems/Schroeder | 200193 | 02ESO | AGSCHK | - | 58,687 | - | - | - | - | - | - | - | - | - | 58,687 |
| | | 870954 - FedExt. Weeds/Potatoes - Hutchinsonson | 200404 | 03AEX | AGHUTP | AGABER | 27,702 | - | - | 3,000 | - | - | - | - | - | - | 30,702 |
| | | 870955 - Fed North Idaho Weeds - Prather | 200401 | 03AEX | AGPRAT | - | 30,287 | - | - | 2,000 | - | - | - | - | - | - | 32,287 |
| | | 870956 - Fed Extension Potatoes | 200399 | 03AEX | AGNELN | AGKIMB | 11,933 | - | - | 3,000 | - | - | - | - | - | - | 14,933 |
| | | 870957 - FED/Cropping Agronomist/Aberdeen | 200396 | 03AEX | AGLIAH | AGABER | 14,584 | - | - | 1,500 | - | - | - | - | - | - | 16,084 |
| | | 870958 - FED - Cropping Agronomist | 200395 | 03AEX | AGSCHK | - | 7,792 | - | - | 2,000 | - | - | - | - | - | - | 9,792 |
| | | 870967 - Urban Horticulture | 200531 | 03AEX | AGPLTS | AGABER | 22,063 | - | - | - | - | - | - | - | - | - | 22,063 |
| | | 870968 - Ext. Weeds/Potatoes - Hutchinsonson | 200530 | 03AEX | AGHUTP | AGABER | 27,702 | - | - | - | 3,000 | - | - | - | - | - | 30,702 |
| | | 870969 - North Idaho Weeds - Prather | 200529 | 03AEX | AGPRAT | - | 62,963 | - | - | - | 2,000 | - | - | - | - | - | 64,963 |
| | | 870970 - Extension Potatoes | 200528 | 03AEX | AGNELN | AGKIMB | 97,473 | - | - | - | 3,000 | - | - | - | - | - | 100,473 |
| | | 870971 - Crop Syst. Agronomy/Aberdeen | 200527 | 03AEX | AGLIAH | AGABER | 16,138 | - | - | - | 1,500 | - | - | - | - | - | 17,638 |
| | | 870972 - Cropping Agronomist | 200526 | 03AEX | AGSCHK | - | 9,053 | - | - | - | 2,000 | - | - | - | - | - | 11,053 |
| 870 Total | | | | | | | 2,624,458 | - | 35,189 | 62,426 | 70,789 | - | - | - | - | - | 2,792,862 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | FUND | PROG | ACTY | LOCN | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > | < \$5K NON- | RESERVE | TRUSTEE / | TRANSFER | TOTAL | |
|--|------------------------------|--------|------|-------------------------------------|--------|----------|-----------------|----------------|-------------------|------------------|----------------|----------------|------------------|------------------|--------------|-----------|-------------------|
| | | | | | | | | | | | CAPITAL OUTLAY | CAPITAL OUTLAY | | BENEFITS | | | |
| 884 | CALS Ag Econ Rural Sociology | 884659 | - | ARES Extension/Windh | 204968 | 03AEX | AGWUJE | AGCENT | 66,344 | - | - | - | - | - | - | 69,344 | |
| | | 884660 | - | FED Extension/Windh | 204967 | 03AEX | AGWUJE | AGCENT | 5,529 | - | - | - | - | - | - | 8,529 | |
| | | 884670 | - | FED1719 Ag Commodity Mrkts/Tejeda | 204657 | 02ESO | AGTEJH | - | 13,223 | - | 450 | - | - | - | - | 13,673 | |
| | | 884671 | - | 1719 Ag Commodity Mrkts/Tejeda | 204656 | 02ESO | AGTEJH | - | 32,815 | - | - | 450 | - | - | - | 33,265 | |
| | | 884679 | - | FED1753 Rural Economics/Watson | 204648 | 02ESO | AGWATP | - | 6,243 | - | 825 | - | - | - | - | 7,068 | |
| | | 884680 | - | 1753 Rural Economics/Watson | 204647 | 02ESO | AGWATP | - | 6,243 | - | - | 825 | - | - | - | 7,068 | |
| | | 884688 | - | FED1743 Economics Supply Chain/Lu | 204276 | 02ESO | AGLULI | - | 11,120 | - | 900 | - | - | - | - | 12,020 | |
| | | 884689 | - | 1743 Economics Supply Chain/Lu | 204275 | 02ESO | AGLULI | - | 33,359 | - | - | 900 | - | - | - | 34,259 | |
| | | 884690 | - | FED1742 Economics Ag Risk/Du | 204274 | 02ESO | AGDUXI | - | 11,120 | - | 750 | - | - | - | - | 11,870 | |
| | | 884691 | - | 1742 Economic Ag Risk Mgmt/Du | 204273 | 02ESO | AGDUXI | - | 33,359 | - | - | 750 | - | - | - | 34,109 | |
| | | 884718 | - | FED/1781 Ag Rural Fin. Risk/Etienne | 204241 | 02ESO | AGETIX | - | 16,057 | - | - | - | - | - | - | 16,057 | |
| | | 884719 | - | FED1718/Plant&Soil Health/McIntosh | 204238 | 02ESO | AGMCIC | - | 13,232 | - | 450 | - | - | - | - | 13,682 | |
| | | 884720 | - | 1718/Plant&Soil Health/McIntosh | 204237 | 02ESO | AGMCIC | - | 26,464 | - | - | 450 | - | - | - | 26,914 | |
| | | 884721 | - | 1781 Ag Rural Finance Risk/Etienne | 204234 | 02ESO | AGETIX | - | 24,086 | - | - | - | - | - | - | 24,086 | |
| | | 884722 | - | 1717 Sustain Rangeland Ops/K.Lee | 204231 | 02ESO | AGLEEK | - | 10,753 | - | - | 975 | - | - | - | 11,728 | |
| | | 884723 | - | FED1717 Sustain Rangeland Ops/K.Lee | 204230 | 02ESO | AGLEEK | - | 10,753 | - | 975 | - | - | - | - | 11,728 | |
| | | 884774 | - | FED1649 Water Policy & Mgmt./Maas | 201034 | 02ESO | AGMAAA | - | 9,887 | - | 705 | - | - | - | - | 10,592 | |
| | | 884775 | - | 1649 Water Policy & Mgmt./Maas | 201035 | 02ESO | AGMAAA | - | 66,991 | - | - | 705 | - | - | - | 67,696 | |
| | | 884806 | - | FED AERS Operations | 200988 | 02ESO | AGAER1 | - | - | 15,825 | - | - | - | - | - | 15,825 | |
| | | 884814 | - | 1641 Decomp of Dem/Hatzenbuehler | 200938 | 02ESF | AGHATP | AGCENT | 30,687 | - | - | 450 | - | - | - | 31,137 | |
| | | 884815 | - | 1639 Consumer Demand/Winfree | 200946 | 02ESO | AGWINJ | - | 69,203 | - | - | 945 | - | - | - | 70,148 | |
| | | 884816 | - | FED1639 Consumer Demand/Winfree | 200945 | 02ESO | AGWINJ | - | 25,086 | - | 945 | - | - | - | - | 26,031 | |
| | | 884817 | - | 1642 Mark Micro/Trujillo-Barrera | 200944 | 02ESO | AGTRUA | - | 59,745 | - | - | 675 | - | - | - | 60,420 | |
| | | 884818 | - | FED1642 Mark Micro/Trujillo-Barrera | 200943 | 02ESO | AGTRUA | - | 5,179 | - | 675 | - | - | - | - | 5,854 | |
| | | 884821 | - | 1640 Impacts Comm Engage/Higgins | 200940 | 02ESO | AGHIGL | - | 26,062 | - | - | 375 | - | - | - | 26,437 | |
| | | 884822 | - | FED1640 Impacts Comm Engage/Higgins | 200939 | 02ESO | AGHIGL | - | 5,928 | - | 375 | - | - | - | - | 6,303 | |
| | | 884823 | - | FED1641 Decomp of Dem/Hatzenbuehler | 200937 | 02ESF | AGHATP | AGCENT | 9,119 | - | - | 450 | - | - | - | 9,569 | |
| | | 884906 | - | Pending Hatch Projects | 200133 | 02ESF | AGAER1 | - | 135,635 | - | - | - | - | - | - | 135,635 | |
| | | 884907 | - | Ag Economics Operations | 200132 | 02ESO | AGAER1 | - | 409,057 | - | - | 15,825 | - | - | - | 424,882 | |
| | | 884937 | - | AERS Graduate Research Assistants | 201040 | 02ESO | AGAER1 | - | 87,500 | - | - | - | - | - | - | 87,500 | |
| | | 884960 | - | FED AERS Farm Management/Hatzenbueh | 200362 | 03AEX | AGHATP | AGCENT | 42,550 | - | 3,000 | - | - | - | - | 45,550 | |
| | | 884961 | - | FED AERS Farm Mgmt/Tejeda | 200361 | 03AEX | AGTEJH | AGCENT | 30,043 | - | 3,000 | - | - | - | - | 33,043 | |
| | | 884963 | - | Fed Rural Sociology-Higgins | 200359 | 03AEX | AGHIGL | - | 45,021 | - | 3,000 | - | - | - | - | 48,021 | |
| | | 884964 | - | Fed Ag Econ Ext/Marketing-Wilder | 200358 | 03AEX | AGWILB | AGEAST | 40,487 | - | 3,000 | - | - | - | - | 43,487 | |
| | | 884966 | - | Fed AERS Extension-Ag Econ | 200356 | 03AEX | AGAER1 | - | 14,846 | - | 3,825 | - | - | - | - | 18,671 | |
| | | 884974 | - | AERS Farm Management/Hatzenbuehler | 200495 | 03AEX | AGHATP | AGCENT | 47,728 | - | - | 3,000 | - | - | - | 50,728 | |
| | | 884976 | - | AERS Farm Mgmt-Tejeda | 200494 | 03AEX | AGTEJH | AGCENT | 54,710 | - | - | 3,000 | - | - | - | 57,710 | |
| | | 884979 | - | Rural Sociology-Higgins | 200491 | 03AEX | AGHIGL | - | 52,137 | - | - | 3,000 | - | - | - | 55,137 | |
| | | 884980 | - | Ag Econ Ext/Marketing-Wilder | 200490 | 03AEX | AGWILB | AGEAST | 40,487 | - | - | 3,000 | - | - | - | 43,487 | |
| | | 884982 | - | AERS Extension-Ag Econ | 200488 | 03AEX | AGAER1 | - | 62,367 | - | - | 3,825 | - | - | - | 66,192 | |
| 884 Total | | | | | | | | | 1,691,155 | - | - | 42,150 | 42,150 | - | - | 1,775,455 | |
| 3998 - CALS Col of Agri & Life Sciences Total | | | | | | | | | 28,054,397 | 9,636,289 | 496,610 | 860,850 | 3,961,915 | 1,007,816 | 3,100 | - | 44,020,977 |
| 2020 - PROVOST TOTAL | | | | | | | | | 28,054,397 | 9,636,289 | 496,610 | 860,850 | 3,961,915 | 1,007,816 | 3,100 | - | 44,020,977 |
| GRAND TOTAL | | | | | | | | | 28,054,397 | 9,636,289 | 496,610 | 860,850 | 3,961,915 | 1,007,816 | 3,100 | - | 44,020,977 |

UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|------------------------------------|--------|-------------------------------------|---------|---------------------|--------|---------|--------------|-----------|------------|--------|--------|--------|---------|--------|-----------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2020 - Provost | | | | | | | | | | | | | | | | | |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | | | | | | | |
| 541 | CALS Center for Ag, Food & Environ | 541998 | CAFÉ Research Operations | 204249 | 02 - Research | AGCAFE | - | - | 0.41 | 45,000 | - | - | - | - | 0.41 | 45,000 | |
| | | 541999 | CAFÉ Operation Management | 204248 | 02 - Research | AGCAFE | - | - | 0.59 | 65,000 | - | - | - | - | 0.59 | 65,000 | |
| 541 Total | | | | | | | - | - | 1.00 | 110,000 | - | - | - | - | 1.00 | 110,000 | |
| 548 | CALS Rinker Rock Creek Ranch | 548996 | Rinker Rock Creek Ranch Management | 201017 | 02 - Research | AGPACA | AGRRRCR | - | - | 1.00 | 73,278 | - | - | - | - | 1.00 | 73,278 |
| | | 548999 | Rinker Rock Creek Cattle Management | 200992 | 02 - Research | AGRRCC | AGRRRCR | 0.09 | 9,017 | - | - | - | - | - | - | 0.09 | 9,017 |
| 548 Total | | | | | | | 0.09 | 9,017 | 1.00 | 73,278 | - | - | - | - | 1.09 | 82,295 | |
| | CALS Western Rural Develop Center | 550994 | FED Research WRDC | 204691 | 02 - Research | AGWESR | | 0.05 | 7,314 | - | - | - | - | - | 0.05 | 7,314 | |
| | | 550995 | FED Extension WRDC | 204666 | 03 - Public Service | AGWESR | | 0.25 | 51,482 | - | - | - | - | - | 0.25 | 51,482 | |
| | | 550996 | WRDC State Research | 204665 | 02 - Research | AGWESR | | 0.41 | 60,358 | - | - | 0.30 | 16,500 | - | 0.71 | 76,858 | |
| | | 550997 | WRDC State Extension | 204664 | 03 - Public Service | AGWESR | | 0.29 | 56,398 | - | - | 0.70 | 38,500 | - | 0.99 | 94,898 | |
| 550 Total | | | | | | | 1.00 | 175,552 | - | - | 1.00 | 55,000 | - | - | 2.00 | 230,552 | |
| 581 | CALS Development | 581961 | Development Operations | 200882 | 03 - Public Service | AGDEV6 | | - | - | 0.25 | 23,208 | - | - | - | 0.25 | 23,208 | |
| | | 581962 | Development Assoc Director | 200881 | 02 - Research | AGDEV6 | | - | - | 0.25 | 15,876 | - | - | - | 0.25 | 15,876 | |
| | | 581963 | Development Assoc Director | 200880 | 03 - Public Service | AGDEV6 | | - | - | 0.25 | 15,876 | - | - | - | 0.25 | 15,876 | |
| | | 581968 | Development Operations | 200663 | 03 - Public Service | AGDEV6 | | - | - | 0.25 | 32,323 | - | 0.25 | 12,662 | - | 0.50 | 44,985 |
| | | 581969 | Development Operations/Director | 200664 | 03 - Public Service | AGDEV6 | | - | - | 0.25 | 22,630 | - | - | - | 0.25 | 22,630 | |
| | | 581995 | Development Operations | 200320 | 02 - Research | AGDEV6 | | - | - | 0.50 | 55,531 | - | 0.25 | 12,662 | - | 0.75 | 68,193 |
| | | 581997 | Development Operations/Director | 200323 | 02 - Research | AGDEV6 | | - | - | 0.25 | 22,630 | - | - | - | 0.25 | 22,630 | |
| 581 Total | | | | | | | - | - | 2.00 | 188,075 | - | - | 0.50 | 25,324 | - | 2.50 | 213,399 |
| 695 | CALS Sandpoint Organic Ag Ctr | 695995 | FED SOAC Research | 200900 | 02 - Research | AGSAN3 | AGSAND | - | - | 0.25 | 19,016 | - | - | - | 0.25 | 19,016 | |
| | | 695996 | SOAC Research | 200899 | 02 - Research | AGSAN3 | AGSAND | - | - | - | - | 0.30 | 13,042 | - | 0.30 | 13,042 | |
| | | 695997 | SOAC Extension | 200902 | 03 - Public Service | AGSAN3 | AGSAND | - | - | 0.50 | 38,033 | - | 0.70 | 30,430 | - | 1.20 | 68,463 |
| | | 695998 | FED SOAC Extension | 200901 | 03 - Public Service | AGSAN3 | AGSAND | - | - | 0.25 | 19,016 | - | - | - | 0.25 | 19,016 | |
| 695 Total | | | | | | | - | - | 1.00 | 76,066 | - | - | 1.00 | 43,472 | - | 2.00 | 119,538 |
| 728 | CALS International Programs | 728994 | International Programs | 200331 | 02 - Research | AGINP7 | | - | - | 0.79 | 80,088 | - | - | - | 0.79 | 80,088 | |
| 728 Total | | | | | | | - | - | 0.79 | 80,088 | - | - | - | - | 0.79 | 80,088 | |
| 738 | CALS Eastern District | 738962 | District IV Research | 200319 | 02 - Research | AGEAS4 | AGEAST | - | - | - | - | 0.15 | 7,990 | - | 0.15 | 7,990 | |
| | | 738973 | FED Grasses/Legumes-Hogge | 200482 | 03 - Public Service | AGHOGJ | AGEAST | 0.25 | 14,316 | - | - | - | - | - | 0.25 | 14,316 | |
| | | 738976 | Fed County Ops Dist IV | 200479 | 03 - Public Service | AGEAS4 | AGEAST | 1.17 | 100,534 | - | - | - | - | - | 1.17 | 100,534 | |
| | | 738982 | Grasses/Legumes-Jon Hogge | 200659 | 03 - Public Service | AGHOGJ | AGEAST | 0.72 | 41,447 | - | - | - | - | - | 0.72 | 41,447 | |
| | | 738996 | County Ops Dist IV | 200645 | 03 - Public Service | AGEAS4 | AGEAST | 21.04 | 1,511,344 | - | - | - | - | - | 22.39 | 1,575,478 | |
| 738 Total | | | | | | | 23.18 | 1,667,640 | - | - | - | 1.50 | 72,124 | - | 24.68 | 1,739,764 | |
| 742 | CALS Southern District | 742925 | District II Research | 200317 | 02 - Research | AGSOU4 | AGSOUT | - | - | - | - | 0.15 | 8,920 | - | 0.15 | 8,920 | |
| | | 742976 | Fed County Ops Dist II | 200460 | 03 - Public Service | AGSOU4 | AGSOUT | 0.95 | 112,138 | - | - | - | - | - | 0.95 | 112,138 | |
| | | 742979 | District II Multi-State Activities | 200459 | 03 - Public Service | AGSOU4 | AGSOUT | 0.10 | 9,443 | - | - | - | - | - | 0.10 | 9,443 | |
| | | 742987 | Pesticide Impact-Hirnyck | 200629 | 03 - Public Service | AGHIRR | AGSOUT | 0.86 | 62,313 | - | - | - | - | - | 0.86 | 62,313 | |
| | | 742992 | Canyon County 4-H Program | 200624 | 03 - Public Service | AGSOU4 | AGSOUT | - | - | - | - | 0.31 | 12,975 | - | 0.31 | 12,975 | |
| | | 742994 | County Ops Dist II | 200622 | 03 - Public Service | AGSOU4 | AGSOUT | 19.39 | 1,407,204 | - | - | 0.85 | 50,547 | - | 20.24 | 1,457,751 | |
| 742 Total | | | | | | | 21.30 | 1,591,098 | - | - | - | 1.31 | 72,442 | - | 22.61 | 1,663,539 | |
| 746 | CALS Extension Forestry | 746994 | Fed Ext-Forestry | 200425 | 03 - Public Service | AGBROR | AGEXTF | 0.40 | 49,071 | - | - | - | - | - | 0.40 | 49,071 | |
| | | 746995 | Fed Extension Range/Forestry | 200424 | 03 - Public Service | AGJENK | AGEXTF | 0.39 | 36,700 | - | - | - | - | - | 0.39 | 36,700 | |
| | | 746998 | Ext-Forestry | 200588 | 03 - Public Service | AGBROR | AGEXTF | 1.40 | 139,071 | - | - | - | - | - | 1.40 | 139,071 | |
| | | 746999 | Extension Range | 200587 | 03 - Public Service | AGJENK | AGEXTF | 0.56 | 53,308 | - | - | - | - | - | 0.56 | 53,308 | |
| 746 Total | | | | | | | 2.75 | 278,150 | - | - | - | - | - | - | 2.75 | 278,150 | |
| 748 | CALS Communication & Marketing | 748916 | CALS Special Events | 200879 | 02 - Research | AGCOM6 | | - | - | - | - | 0.43 | 23,951 | - | 0.43 | 23,951 | |
| | | 748917 | CALS Special Events | 200878 | 03 - Public Service | AGCOM6 | | - | - | - | - | 0.57 | 31,675 | - | 0.57 | 31,675 | |
| | | 748918 | CALS Science Writer | 200877 | 02 - Research | AGCOM6 | | - | - | 0.60 | 37,777 | - | - | - | 0.60 | 37,777 | |
| | | 748919 | CALS Science Writer | 200876 | 03 - Public Service | AGCOM6 | | - | - | 0.40 | 25,185 | - | - | - | 0.40 | 25,185 | |
| | | 748922 | Communications/Marketing Director | 200873 | 02 - Research | AGCOM6 | | - | - | 0.50 | 63,638 | - | 0.25 | 12,662 | - | 0.75 | 76,300 |
| | | 748923 | Communications/Marketing Director | 200872 | 03 - Public Service | AGCOM6 | | - | - | 0.50 | 63,638 | - | 0.25 | 12,662 | - | 0.75 | 76,300 |
| | | 748940 | Res Webmaster | 200329 | 02 - Research | AGCOM6 | | - | - | - | - | 0.50 | 30,919 | - | 0.50 | 30,919 | |
| | | 748946 | Educational Communications | 200324 | 02 - Research | AGCOM6 | | - | - | 0.50 | 39,572 | - | 0.88 | 48,805 | - | 1.38 | 88,377 |
| | | 748953 | Ext Webmaster | 200671 | 03 - Public Service | AGCOM6 | | - | - | - | - | 0.50 | 30,919 | - | 0.50 | 30,919 | |
| | | 748958 | Educational Communications | 200666 | 03 - Public Service | AGCOM6 | | - | - | 0.50 | 39,572 | - | 0.88 | 48,805 | - | 1.38 | 88,377 |
| 748 Total | | | | | | | - | - | 3.00 | 269,381 | - | - | 4.26 | 240,398 | - | 7.26 | 509,779 |

UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|--------------------------------------|-------------------------------------|-----------------------------|---------------------|---------------|--------|-----------|--------------|---------|------------|---------|---------|---------|---------|--------|--------|-----------|-----------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 757 CALS Parma Research Center | 757972 | Ctr for Plant & Soil Health Ops Ext | 204971 | 03 - Public Service | AGPAR3 | AGPARM | - | - | - | - | 0.31 | 11,206 | - | - | 0.31 | 11,206 | | |
| | 757991 | Parma Onion Storage | 200310 | 02 - Research | AGPAR3 | AGPARM | - | - | - | - | 1.00 | 42,702 | - | - | 1.00 | 42,702 | | |
| | 757995 | Parma Extension | 200578 | 03 - Public Service | AGPAR3 | AGPARM | 0.29 | 37,380 | 0.30 | 22,845 | - | - | - | - | 1.39 | 99,383 | | |
| | 757996 | Parma R & E Center | 200309 | 02 - Research | AGPAR3 | AGPARM | - | - | 0.70 | 53,304 | - | - | 2.20 | 110,165 | - | 2.90 | 163,469 | |
| 757 Total | | | | | | 0.29 | 37,380 | 1.00 | 76,149 | - | - | 4.31 | 203,232 | - | - | 5.60 | 316,760 | |
| 758 CALS Extension Publishing | 758994 | Local-Exte Editing | 200973 | 03 - Public Service | AGPUB6 | | - | - | 1.00 | 81,006 | - | - | 0.50 | 22,225 | - | - | 1.50 | 103,230 |
| | 758995 | Local-Exte Educational Design | 200972 | 03 - Public Service | AGPUB6 | | - | - | - | - | - | - | 0.60 | 36,729 | - | - | 0.60 | 36,729 |
| | 758996 | Local-Agri Editing | 200971 | 02 - Research | AGPUB6 | | - | - | 0.50 | 44,980 | - | - | 0.50 | 22,225 | - | - | 1.00 | 67,205 |
| | 758999 | Smith-Leve Fed Educational Design | 200968 | 03 - Public Service | AGPUB6 | | - | - | - | - | - | - | 0.40 | 24,486 | - | - | 0.40 | 24,486 |
| 758 Total | | | | | | - | - | 1.50 | 125,986 | - | - | 2.00 | 105,664 | - | - | 3.50 | 231,650 | |
| 761 CALS Northern District | 761976 | FED Ext Activities/Finkelnburg | 200454 | 03 - Public Service | AGFIND | AGNORT | 0.26 | 22,331 | - | - | - | - | - | - | - | - | 0.26 | 22,331 |
| | 761978 | FED Water Quality/Ekins | 200452 | 03 - Public Service | AGEKIJ | AGNORT | 0.21 | 18,415 | - | - | - | - | - | - | - | - | 0.21 | 18,415 |
| | 761980 | Fed County Ops Dist I | 200449 | 03 - Public Service | AGNORA | AGNORT | 0.89 | 83,793 | - | - | - | - | - | - | - | - | 0.89 | 83,793 |
| | 761982 | Dist I Multi-State Activities | 200448 | 03 - Public Service | AGNORA | AGNORT | 0.55 | 44,694 | - | - | - | - | - | - | - | - | 0.55 | 44,694 |
| | 761987 | Ext. Activities/Finkelburg | 200617 | 03 - Public Service | AGFIND | AGNORT | 0.77 | 67,139 | - | - | - | - | - | - | - | - | 0.77 | 67,139 |
| | 761988 | Community Food Systems/DePhelps | 200616 | 03 - Public Service | AGDEPC | AGNORT | 0.53 | 42,548 | - | - | - | - | - | - | - | - | 0.53 | 42,548 |
| | 761989 | Water Quality - Northern District | 200615 | 03 - Public Service | AGEKIJ | AGNORT | 0.66 | 57,569 | - | - | - | - | - | - | - | - | 0.66 | 57,569 |
| | 761997 | County Ops Dist I | 200607 | 03 - Public Service | AGNORA | AGNORT | 15.21 | 1,088,438 | - | - | - | - | 1.00 | 54,288 | - | - | 16.21 | 1,142,726 |
| | 761 Total | | | | | | 19.08 | 1,424,928 | - | - | - | - | 1.00 | 54,288 | - | - | 20.08 | 1,479,216 |
| | 764 CALS Biological Engineering ARES | 764968 | 1723 Plasma Tech Dairy/S.Wu | 204213 | 02 - Research | AGWUSA | | 0.28 | 31,145 | - | - | - | - | - | - | - | - | 0.28 |
| 764969 | | FED 1723 Plasma Tech Dairy/S.Wu | 204212 | 02 - Research | AGWUSA | | 0.28 | 30,715 | - | - | - | - | - | - | - | - | 0.28 | 30,715 |
| 764970 | | FED 1721 Hydro Water Suppl/R.Qualls | 204211 | 02 - Research | AGQUAR | | 0.04 | 3,997 | - | - | - | - | - | - | - | - | 0.04 | 3,997 |
| 764971 | | FED 1720 Envir&Econ Sustain/E.Coats | 204210 | 02 - Research | AGCOAE | | 0.11 | 13,258 | - | - | - | - | - | - | - | - | 0.11 | 13,258 |
| 764972 | | FED 1722 Hyporheic Fluxes/D.Tonina | 204209 | 02 - Research | AGTOND | | 0.19 | 25,259 | - | - | - | - | - | - | - | - | 0.19 | 25,259 |
| 764973 | | FED 1716 Assess Hydrochar/B.He | 204208 | 02 - Research | AGHEBR | | 0.10 | 12,145 | - | - | - | - | 0.13 | 6,035 | - | - | 0.22 | 18,180 |
| 764974 | | 1720 Envir & Econ Sustain/E.Coats | 204207 | 02 - Research | AGCOAE | | 0.11 | 13,258 | - | - | - | - | - | - | - | - | 0.11 | 13,258 |
| 764975 | | 1722 Hyporheic Fluxes/D.Tonina | 204206 | 02 - Research | AGTOND | | 0.19 | 25,259 | - | - | - | - | - | - | - | - | 0.19 | 25,259 |
| 764976 | | 1716 Assess Hydrochar/B.He | 204205 | 02 - Research | AGHEBR | | 0.10 | 12,145 | - | - | - | - | 0.13 | 6,035 | - | - | 0.22 | 18,180 |
| 764977 | | 1721 Hydro Water Suppl/R.Qualls | 204204 | 02 - Research | AGQUAR | | 0.42 | 42,965 | - | - | - | - | - | - | - | - | 0.42 | 42,965 |
| 764979 | | 1709/Applic of Biochar/Shrestha | 204146 | 02 - Research | AGSHRD | | 0.04 | 5,981 | - | - | - | - | 0.13 | 6,035 | - | - | 0.17 | 12,016 |
| 764980 | | FED 1709/Applic of Biochar/Shrestha | 204145 | 02 - Research | AGSHRD | | 0.27 | 37,571 | - | - | - | - | 0.13 | 6,035 | - | - | 0.40 | 43,605 |
| 764997 | | Bio Eng ARES Research Operations | 201059 | 02 - Research | AGBIOE | | 0.52 | 65,518 | - | - | - | - | 0.70 | 34,016 | - | - | 1.22 | 99,534 |
| 764998 | | Bio Eng ARES Extension Operations | 204058 | 03 - Public Service | AGBIOE | | 0.12 | 16,917 | - | - | - | - | 0.09 | 4,538 | - | - | 0.21 | 21,455 |
| 764999 | | Climate/R. Qualls | 200919 | 03 - Public Service | AGQUAR | | 0.18 | 17,985 | - | - | - | - | - | - | - | - | 0.18 | 17,985 |
| 764 Total | | | | | | | 2.95 | 354,118 | - | - | - | - | 1.31 | 62,693 | - | - | 4.24 | 416,811 |
| 765 CALS Extension Administration | 765988 | FED Extension/McCawley | 200341 | 03 - Public Service | AGGHIN | | 0.46 | 67,922 | - | - | - | - | 0.50 | 25,043 | - | - | 0.96 | 92,965 |
| | 765989 | Fed Coop Ext Administration | 200340 | 03 - Public Service | AGEXT4 | | 0.13 | 26,799 | 0.50 | 36,026 | 0.47 | 92,650 | - | - | - | - | 1.09 | 155,474 |
| | 765996 | Coop Extension Admin | 200581 | 03 - Public Service | AGGHIN | | 0.54 | 80,153 | - | - | - | - | 0.50 | 25,043 | - | - | 1.04 | 105,196 |
| | 765998 | Coop Ext Administration | 200579 | 03 - Public Service | AGEXT4 | | 0.22 | 47,618 | 0.50 | 39,146 | 0.53 | 105,616 | 2.50 | 164,440 | - | - | 3.76 | 356,820 |
| 765 Total | | | | | | 1.35 | 222,492 | 1.00 | 75,171 | 1.00 | 198,266 | 3.50 | 214,526 | - | - | 6.85 | 710,455 | |
| 768 CALS Central District | 768981 | District III Research | 200318 | 02 - Research | AGCEN4 | AGCENT | - | - | - | - | - | - | 0.30 | 14,102 | - | - | 0.30 | 14,102 |
| | 768989 | Fed County Ops Dist III | 200474 | 03 - Public Service | AGCEN4 | AGCENT | 0.59 | 61,813 | - | - | - | - | - | - | - | - | 0.59 | 61,813 |
| | 768991 | District III Multi-State Activities | 200473 | 03 - Public Service | AGCEN4 | AGCENT | 0.05 | 4,411 | - | - | - | - | - | - | - | - | 0.05 | 4,411 |
| | 768997 | County Ops Dist III | 200639 | 03 - Public Service | AGCEN4 | AGCENT | 14.06 | 1,019,137 | - | - | - | - | 1.70 | 79,914 | - | - | 15.76 | 1,099,050 |
| 768 Total | | | | | | 14.70 | 1,085,361 | - | - | - | - | 2.00 | 94,016 | - | - | 16.70 | 1,179,377 | |
| 769 CALS Kimberly Research Center | 769985 | Kimberly Extension | 200906 | 03 - Public Service | AGKIM3 | AGKIMB | - | - | - | - | - | - | 0.30 | 14,059 | - | - | 0.30 | 14,059 |
| | 769998 | Kimberly R & E Center | 200307 | 02 - Research | AGKIM3 | AGKIMB | - | - | 1.00 | 72,509 | - | - | 5.59 | 249,512 | - | - | 6.59 | 322,021 |
| 769 Total | | | | | | - | - | 1.00 | 72,509 | - | - | 5.89 | 263,571 | - | - | 6.89 | 336,079 | |
| 771 CALS Research Administration | 771863 | Research PC Startup Commitments | 204257 | 02 - Research | | | - | - | 1.00 | 54,538 | - | - | - | - | - | - | 1.00 | 54,538 |
| | 771928 | Hagerman Aquaculture | 200290 | 02 - Research | AGHAG3 | | 0.91 | 113,917 | - | - | - | - | - | - | - | - | 0.91 | 113,917 |
| | 771930 | Potato Research | 200289 | 02 - Research | AGDURJ | | - | - | 1.00 | 65,978 | - | - | - | - | - | - | 1.00 | 65,978 |
| | 771966 | CALS Office of Proj & Grant Develop | 200279 | 02 - Research | AGSAUD | | - | - | 0.82 | 74,275 | - | - | - | - | - | - | 0.82 | 74,275 |
| | 771970 | Foundation Admin Support | 200275 | 02 - Research | AGFOU3 | | - | - | 1.00 | 75,795 | - | - | 1.00 | 42,848 | - | - | 2.00 | 118,643 |
| | 771988 | Exp Station Statistics | 200265 | 02 - Research | AGRES3 | | 2.00 | 208,067 | 1.50 | 128,835 | - | - | - | - | - | - | 3.50 | 336,902 |
| | 771990 | Ag Research Administration | 200263 | 02 - Research | AGRES3 | | 0.35 | 73,654 | 1.00 | 97,427 | 1.00 | 194,376 | 3.15 | 173,617 | - | - | 5.50 | 539,074 |
| | 771 Total | | | | | | 3.26 | 395,637 | 6.32 | 496,847 | 1.00 | 194,376 | 4.15 | 216,465 | - | - | 14.73 | 1,303,325 |

UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | | FACULTY | | | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|--|-----------------------------------|---------|-------------------------------------|--------|---------------------|---------------|-------|--------------|------|------------|------|---------|--------|---------|-------|---------|---------|-----------|
| | | PROG | ACTV | LOCN | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 826 | CALS Soils and Water Systems | 826610 | FED1750 Adaptive Mgmt/Brooks | 204612 | 02 - Research | AGBROE | 0.20 | 24,604 | - | - | - | - | - | - | 0.20 | 24,604 | | |
| | | 826611 | 1747 Soil Systems/Strickland | 204611 | 02 - Research | AGSTRM | 0.25 | 26,341 | 0.50 | 37,003 | - | - | - | - | 0.75 | 63,344 | | |
| | | 826612 | FED1747 Soil Systems/Strickland | 204610 | 02 - Research | AGSTRM | 0.25 | 26,341 | 1.50 | 66,976 | - | - | - | - | 1.75 | 93,317 | | |
| | | 826613 | 1745 Sustainable Animal Ag/Chen | 204609 | 02 - Research | AGCHEL AGCENT | 0.10 | 13,885 | - | - | - | - | - | - | 0.10 | 13,885 | | |
| | | 826614 | FED1745 Sustainable Animal Ag/Chen | 204608 | 02 - Research | AGCHEL AGCENT | 0.09 | 12,609 | - | - | - | - | - | - | 0.09 | 12,609 | | |
| | | 826615 | 1750 Adaptive Mgmt/Brooks | 204607 | 02 - Research | AGBROE | 0.20 | 24,604 | - | - | - | - | - | - | 0.20 | 24,604 | | |
| | | 826616 | FED1748 Sustainability Soil/Mahler | 204606 | 02 - Research | AGMAHR | 0.10 | 13,524 | - | - | - | - | - | - | 0.10 | 13,524 | | |
| | | 826617 | 1748 Sustainability of Soil/Mahler | 204602 | 02 - Research | AGMAHR | 0.15 | 20,285 | - | - | - | - | - | - | 0.15 | 20,285 | | |
| | | 826636 | FED1716/Tracing Carbon Flows/Lynch | 204247 | 02 - Research | AGLYNL | 0.10 | 8,305 | - | - | - | - | - | - | 0.10 | 8,305 | | |
| | | 826637 | 1716/Tracing Carbon Flows/Lynch | 204246 | 02 - Research | AGLYNL | 0.40 | 33,222 | - | - | - | - | - | - | 0.40 | 33,222 | | |
| | | 826692 | 1711Biochar,Biomol,Biomim/Moller | 204158 | 02 - Research | AGMOLG | 0.51 | 66,180 | - | - | - | 0.70 | 44,350 | - | 1.21 | 110,529 | | |
| | | 826693 | FED1711Biochar,Biomol,Ciomim/Moller | 204157 | 02 - Research | AGMOLG | 0.22 | 28,660 | - | - | - | 0.20 | 12,671 | - | 0.42 | 41,331 | | |
| | | 826782 | Pending Hatch Projects | 200257 | 02 - Research | AGSOWA | 0.36 | 42,276 | - | - | - | - | - | - | 0.36 | 42,276 | | |
| | | 826822 | FED Nutrient Retention Loss/Kayler | 200865 | 02 - Research | AGKAYZ | 0.09 | 8,414 | - | - | - | - | - | - | 0.09 | 8,414 | | |
| | | 826823 | Nutrient Retention Loss/Kayler | 200864 | 02 - Research | AGKAYZ | 0.72 | 64,522 | - | - | - | - | - | - | 0.72 | 64,522 | | |
| | | 826863 | Soils & Water System Operations | 200789 | 03 - Public Service | AGSOWA | 2.63 | 227,491 | - | - | - | 0.36 | 19,087 | - | 2.99 | 246,578 | | |
| | | 826866 | Soils & Water Systems Pending Hatch | 200752 | 02 - Research | AGSOWA | 0.33 | 44,276 | - | - | - | 0.33 | 9,682 | - | 0.66 | 53,959 | | |
| | | 826867 | Soils & Water Systems Operations | 200751 | 02 - Research | AGSOWA | 4.73 | 484,836 | 1.35 | 82,395 | - | 1.93 | 87,479 | - | 8.01 | 654,711 | | |
| | | 826883 | Particulate Matter/Strawn | 200224 | 02 - Research | AGSTRD | 0.88 | 104,656 | - | - | - | - | - | - | 0.88 | 104,656 | | |
| | | 826884 | Environmental Physics/Heinse | 200223 | 02 - Research | AGHEIR | 0.57 | 55,565 | - | - | - | 0.60 | 33,097 | - | 1.17 | 88,662 | | |
| | | 826935 | Fed South Central Idaho Soils | 200393 | 03 - Public Service | AGSCHL AGCENT | 0.31 | 32,772 | - | - | - | - | - | - | 0.31 | 32,772 | | |
| | | 826936 | FED/Particulate Matter/Strawn | 201106 | 02 - Research | AGSTRD | 0.12 | 14,325 | - | - | - | - | - | - | 0.12 | 14,325 | | |
| | | 826937 | FED Environmental Physics/Heinse | 200105 | 02 - Research | AGHEIR | 0.05 | 4,536 | - | - | - | 0.40 | 22,065 | - | 0.45 | 26,601 | | |
| | | 826939 | South Central Idaho Soils | 200538 | 03 - Public Service | AGSCHL AGCENT | 0.44 | 47,252 | - | - | - | - | - | - | 0.44 | 47,252 | | |
| | | 826968 | 1654 Food-Energy-Water/Ryu | 204091 | 02 - Research | AGRYUJ | 0.95 | 107,194 | - | - | - | - | - | - | 0.95 | 107,194 | | |
| | | 826972 | 1657 Impacts Dairy Manure/Schott | 204061 | 02 - Research | AGSCHL AGCENT | 0.17 | 17,714 | - | - | - | - | - | - | 0.17 | 17,714 | | |
| | | 826973 | WR Graduate Research Assistants | 201037 | 02 - Research | AGSOWA | - | - | - | - | - | - | - | 35,000 | - | 35,000 | | |
| | | 826980 | FED1654 Food-Energy-Water/Ryu | 204090 | 02 - Research | AGRYUJ | 0.05 | 5,251 | - | - | - | - | - | - | 0.05 | 5,251 | | |
| | | 826981 | FED1657 Impacts Dairy Manure/Schott | 204062 | 02 - Research | AGSCHL AGCENT | 0.09 | 9,360 | - | - | - | - | - | - | 0.09 | 9,360 | | |
| | | 826982 | SWS Graduate Research Assistants | 201036 | 02 - Research | AGSOWA | - | - | - | - | - | - | - | 70,000 | - | 70,000 | | |
| | | 826988 | FED Waste Mgmt/Chen | 200370 | 03 - Public Service | AGCHEL AGCENT | 0.27 | 36,559 | - | - | - | - | - | - | 0.27 | 36,559 | | |
| | | 826992 | Waste Management | 200537 | 03 - Public Service | AGCHEL AGCENT | 0.53 | 71,503 | - | - | - | - | - | - | 0.53 | 71,503 | | |
| 826 Total | | | | | | | 15.86 | 1,677,063 | 3.35 | 186,375 | - | - | 4.52 | 228,431 | - | 105,000 | 23.73 | 2,196,869 |
| 830 | CALS State 4-H | 830823 | CAFÉ 4-H STEM | 204250 | 03 - Public Service | AGCAFE | 1.00 | 72,904 | - | - | - | - | - | - | 1.00 | 72,904 | | |
| | | 830854 | 4-H STEM Education/Sponseller | 201033 | 03 - Public Service | AGSPOC | 1.00 | 74,797 | - | - | - | - | - | - | 1.00 | 74,797 | | |
| | | 830967 | FED 4-H Ext Educator/Knutz | 200446 | 03 - Public Service | AGNUM AGCENT | 0.47 | 42,262 | - | - | - | - | - | - | 0.47 | 42,262 | | |
| | | 830968 | FED 4-H Ext Educator/Wilson | 200445 | 03 - Public Service | AGWILI | 0.46 | 35,711 | - | - | - | - | - | - | 0.46 | 35,711 | | |
| | | 830969 | FED 4-H Ext Educator/Shelstad | 200444 | 03 - Public Service | AGSHEN | 0.47 | 43,263 | - | - | - | - | - | - | 0.47 | 43,263 | | |
| | | 830970 | FED 4-H Ext Educator/Nash | 200443 | 03 - Public Service | AGNASS | 0.46 | 45,301 | - | - | - | - | - | - | 0.46 | 45,301 | | |
| | | 830974 | FED 4-H/Ewers | 200437 | 03 - Public Service | AGEWET | 0.44 | 51,114 | - | - | - | - | - | - | 0.44 | 51,114 | | |
| | | 830975 | FED 4-H/Schwartz | 200436 | 03 - Public Service | AGSCHD | 0.50 | 32,427 | - | - | - | - | - | - | 0.50 | 32,427 | | |
| | | 830977 | FED 4-H | 200434 | 03 - Public Service | AGFREA | 0.43 | 66,841 | - | - | - | - | - | - | 0.43 | 66,841 | | |
| | | 830978 | Fed State 4-H/Nat. Leadership Dev. | 200433 | 03 - Public Service | AGST4H | 0.47 | 38,764 | - | - | - | - | - | - | 0.47 | 38,764 | | |
| | | 830983 | 4-H Ext Educator/Knutz | 200604 | 03 - Public Service | AGKNUM AGCENT | 0.53 | 48,177 | - | - | - | - | - | - | 0.53 | 48,177 | | |
| | | 830984 | 4-H Ext Educator/Wilson | 200603 | 03 - Public Service | AGWILI | 0.54 | 41,436 | - | - | - | - | - | - | 0.54 | 41,436 | | |
| | | 830985 | 4-H Educator/Shelstad | 200602 | 03 - Public Service | AGSHEN | 0.53 | 49,338 | - | - | - | - | - | - | 0.53 | 49,338 | | |
| | | 830986 | 4-H Ext Educator/Nash | 200601 | 03 - Public Service | AGNASS AGEAST | 0.54 | 52,563 | - | - | - | - | - | - | 0.54 | 52,563 | | |
| | | 830991 | State 4-H/Ewers | 200596 | 03 - Public Service | AGEWET | 0.56 | 64,555 | - | - | - | - | - | - | 0.56 | 64,555 | | |
| | | 830992 | State 4-H/Schwartz | 200595 | 03 - Public Service | AGSCHD | 0.50 | 32,427 | - | - | - | - | - | - | 0.50 | 32,427 | | |
| | | 830994 | State 4-H | 200593 | 03 - Public Service | AGFREA | 0.57 | 88,639 | - | - | - | - | - | - | 0.57 | 88,639 | | |
| | | 830995 | State 4-H/Nat. Leadership Dev. | 200592 | 03 - Public Service | AGST4H | 0.53 | 44,207 | - | - | - | 1.00 | 49,837 | - | 1.53 | 94,044 | | |
| 830 Total | | | | | | | 10.00 | 924,726 | - | - | - | 1.00 | 49,837 | - | 11.00 | 974,563 | | |
| 833 | CALS Tetonia Research Center | 833999 | Tetonia R & E Center | 200312 | 02 - Research | AGTET3 AGTETO | - | - | - | - | - | 1.00 | 36,150 | - | 1.00 | 36,150 | | |
| 833 Total | | | | | | | - | - | - | - | - | 1.00 | 36,150 | - | 1.00 | 36,150 | | |
| 838 | CALS Nancy M. Cummings Res Center | 838990 | Nancy M.Cummings Extension | 200907 | 03 - Public Service | AGNMC3 AGNMCR | - | - | 0.30 | 20,205 | - | - | - | - | 0.30 | 20,205 | | |
| | | 838999 | NMCREEC | 200304 | 02 - Research | AGNMC3 AGNMCR | 0.50 | 65,905 | 0.70 | 47,145 | - | - | 1.00 | 54,558 | - | 2.20 | 167,608 | |
| 838 Total | | | | | | | 0.50 | 65,905 | 1.00 | 67,350 | - | - | 1.00 | 54,558 | - | 2.50 | 187,814 | |
| 839 | CALS Dean Administration | 839996 | Dean Admin | 200118 | 02 - Research | AGDEA1 | - | - | 0.61 | 99,891 | 0.55 | 154,475 | 0.98 | 51,919 | - | 2.14 | 306,285 | |
| | | 839999 | Dean Extension Administration | 200486 | 03 - Public Service | AGDEA1 | - | - | 0.60 | 86,157 | 0.44 | 121,622 | 0.98 | 51,919 | - | 2.02 | 259,698 | |
| 839 Total | | | | | | | - | - | 1.21 | 186,048 | 0.99 | 276,098 | 1.96 | 103,837 | - | 4.16 | 565,982 | |
| 840 | CALS Aberdeen Research Center | 840981 | Aberdeen Extension | 200905 | 03 - Public Service | AGABE3 AGABER | - | - | 0.30 | 23,693 | - | - | 0.26 | 12,255 | - | 0.56 | 35,948 | |
| | | 840998 | Aberdeen R & E Center | 200300 | 02 - Research | AGABE3 AGABER | - | - | 0.70 | 55,284 | - | - | 11.60 | 501,281 | - | 12.30 | 556,565 | |
| 840 Total | | | | | | | - | - | 1.00 | 78,978 | - | - | 11.86 | 513,535 | - | 12.86 | 592,513 | |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 | ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|----------------------|-------------------------------------|--------|-------------------------------------|--------|---------------------|--------|--------|-----------|--------------|---------|------------|---------|---------|--------|--------|---------|-----------|
| | | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 842 | CALS Fiscal Administration | 842975 | Exp Station Computing | 200248 | 02 - Research | AGCOM2 | - | - | - | - | 2.14 | 126,601 | - | - | 2.14 | 126,601 | |
| | | 842983 | Ag Fiscal | 200242 | 02 - Research | AGFIS2 | - | 61,032 | 3.08 | 279,945 | - | 5.00 | 279,209 | - | - | 8.08 | 620,186 |
| | | 842991 | Extension Ag Fiscal | 200555 | 03 - Public Service | AGFIS2 | 1.00 | 137,889 | 1.92 | 203,015 | - | 5.00 | 279,209 | - | - | 7.92 | 620,113 |
| | | 842995 | Extension Computing Services | 200552 | 03 - Public Service | AGCOM2 | - | - | - | - | - | 1.70 | 100,383 | - | - | 1.70 | 100,383 |
| 842 Total | | | | | | | 1.00 | 198,922 | 5.00 | 482,960 | - | 13.84 | 785,402 | - | - | 19.84 | 1,467,283 |
| 846 | CALS Entomology,Plt Pathology,Nemat | 846009 | FED Pest Management/Falcon | 204694 | 03 - Public Service | AGFALA | 0.05 | 4,799 | - | - | - | - | - | - | 0.05 | 4,799 | |
| | | 846075 | FED1751 OnionPestDisease/BSchroeder | 204640 | 02 - Research | AGSCHB | 0.15 | 14,598 | - | - | - | 0.25 | 10,078 | - | - | 0.40 | 24,676 |
| | | 846076 | 1751 Onion Pest Disease/B.Schroeder | 204638 | 02 - Research | AGSCHB | 0.15 | 14,598 | - | - | - | 0.25 | 10,078 | - | - | 0.40 | 24,676 |
| | | 846077 | FED1772/Pest MgmtSys/Schwarzlaender | 204639 | 02 - Research | AGSCHM | 0.10 | 13,266 | - | - | - | - | - | - | 0.10 | 13,266 | |
| | | 846078 | 1772/Pest MgmtSys/Schwarzlaender | 204637 | 02 - Research | AGSCHM | 0.10 | 13,266 | - | - | - | - | - | - | 0.10 | 13,266 | |
| | | 846079 | 1727 Potato Disease/Wharton | 204636 | 02 - Research | AGWHAP | 0.75 | 63,352 | - | - | - | - | - | - | 0.75 | 63,352 | |
| | | 846080 | FED1727 Potato Disease/Wharton | 204635 | 02 - Research | AGWHAP | 0.10 | 8,447 | - | - | - | - | - | - | 0.10 | 8,447 | |
| | | 846183 | FED1724 TuberBorne Disease/Duellman | 204236 | 02 - Research | AGDUEK | 0.10 | 9,951 | - | - | - | 0.60 | 30,286 | - | - | 0.70 | 40,237 |
| | | 846184 | 1724 Tuber-Borne Disease/Duellman | 204235 | 02 - Research | AGDUEK | 0.10 | 9,951 | - | - | - | 0.60 | 30,286 | - | - | 0.70 | 40,237 |
| | | 846186 | 1725 Novel Anthropod /J.Clements | 204228 | 02 - Research | AGCLEJ | 0.50 | 47,986 | - | - | - | - | - | - | 0.50 | 47,986 | |
| | | 846276 | 1712/Plant Virus in ID/Karasev | 204150 | 02 - Research | AGKARA | - | - | 0.75 | 44,054 | - | - | - | - | 0.75 | 44,054 | |
| | | 846277 | FED1712/Plant Virus in ID/Karasev | 204149 | 02 - Research | AGKARA | - | - | 0.15 | 8,811 | - | - | - | - | 0.15 | 8,811 | |
| | | 846313 | 1577 Mgmt of Insects/Eigenbrode | 201026 | 02 - Research | AGEIGS | 0.90 | 124,753 | 0.75 | 41,309 | - | - | - | - | 1.65 | 166,062 | |
| | | 846314 | FED1577 Mgmt of Insects/Eigenbrode | 201027 | 02 - Research | AGEIGS | 0.03 | 4,601 | 0.25 | 13,770 | - | - | - | - | 0.28 | 18,370 | |
| | | 846315 | FED1653 Bio,Ecology/Mange/Luckhart | 201028 | 02 - Research | AGLUCS | 0.05 | 8,039 | - | - | - | - | - | - | 0.05 | 8,039 | |
| | | 846316 | 1653 Bio,Ecology/Mange/Luckhart | 201029 | 02 - Research | AGLUCS | 0.46 | 73,956 | - | - | - | - | - | - | 0.46 | 73,956 | |
| | | 846560 | FED Ext. EPPN Operations | 200892 | 03 - Public Service | AGEPPN | - | - | 0.13 | 7,636 | - | - | - | - | 0.13 | 7,636 | |
| | | 846563 | FED Bio Ctrl Pest/Schwarzlaender | 200835 | 02 - Research | AGSCHM | - | - | - | - | - | 0.08 | 5,113 | - | - | 0.08 | 5,113 |
| | | 846564 | Bio Ctrl Pest/Schwarzlaender | 200834 | 02 - Research | AGSCHM | 0.80 | 106,130 | - | - | - | 0.82 | 52,413 | - | - | 1.62 | 158,543 |
| | | 846575 | Pesticide Application | 200259 | 02 - Research | AGHIRR | - | - | 1.00 | 73,403 | - | - | - | - | 1.00 | 73,403 | |
| | | 846660 | Ento/Plant Path/Nemo Operations | 200786 | 03 - Public Service | AGEPPN | 0.62 | 93,491 | 0.13 | 7,636 | - | - | - | - | 0.97 | 111,745 | |
| | | 846663 | Ento/Plant Path/Nemo Pending Hatch | 200746 | 02 - Research | AGEPPN | 4.01 | 219,900 | - | - | - | 0.82 | 37,741 | - | - | 4.83 | 257,641 |
| | | 846664 | Ento/Plant Path/Nemo Operations | 200745 | 02 - Research | AGEPPN | 1.12 | 156,635 | 0.50 | 33,873 | - | 0.23 | 10,619 | - | - | 1.84 | 201,126 |
| | | 846699 | Weed Entomology-Schwarzlaender | 200241 | 02 - Research | AGSCHM | - | - | 0.06 | 3,387 | - | - | - | - | 0.06 | 3,387 | |
| | | 846701 | Idaho Insect Survey-Luc | 200239 | 02 - Research | AGLEBL | - | - | 0.75 | 44,757 | - | - | - | - | 0.75 | 44,757 | |
| | | 846900 | Arthropod Pest Mgmt/Falcon | 201061 | 03 - Public Service | AGCLEJ | 0.45 | 43,187 | - | - | - | - | - | - | 0.45 | 43,187 | |
| | | 846921 | 1667 Pine Pest Coniferous/Hamilton | 204071 | 02 - Research | AGHAMC | 0.75 | 69,241 | - | - | - | - | - | - | 0.75 | 69,241 | |
| | | 846923 | FED1667 PinePestConiferous/Hamilton | 204070 | 02 - Research | AGHAMC | 0.08 | 7,401 | - | - | - | - | - | - | 0.08 | 7,401 | |
| | | 846940 | EPPN Graduate ResearchAssistants | 201042 | 02 - Research | AGEPPN | - | - | - | - | - | - | - | 70,000 | - | 70,000 | |
| | | 846943 | Virus Diseases in ID Crops/Karasev | 200234 | 02 - Research | AGKARA | 0.84 | 98,363 | - | - | - | - | - | - | 0.84 | 98,363 | |
| | | 846953 | FED VirusDiseases in IDCrop/Karasev | 200078 | 02 - Research | AGKARA | 0.09 | 10,613 | - | - | - | - | - | - | 0.09 | 10,613 | |
| | | 846964 | Fed Plant Pathologist-Aberdeen | 200403 | 03 - Public Service | AGWHAP | 0.08 | 6,335 | - | - | - | - | - | - | 0.08 | 6,335 | |
| | | 846965 | FED Seed Potato - Kinzer | 200400 | 03 - Public Service | AGDUEK | 0.05 | 4,975 | - | - | - | 0.12 | 6,585 | - | - | 0.17 | 11,561 |
| | | 846966 | FED SW ID Plant Path Woodhall | 200398 | 03 - Public Service | AGWOOJ | 0.33 | 32,791 | - | - | - | - | - | - | 0.33 | 32,791 | |
| | | 846968 | FED Ext Entomology/Wenninger | 200386 | 03 - Public Service | AGWENE | 0.18 | 22,793 | - | - | - | - | - | - | 0.18 | 22,793 | |
| | | 846976 | Plant Pathologist-Aberdeen | 200547 | 03 - Public Service | AGWHAP | 0.08 | 6,335 | - | - | - | - | - | - | 0.08 | 6,335 | |
| | | 846977 | Seed Potato - Kinzer | 200546 | 03 - Public Service | AGDUEK | 0.38 | 37,435 | - | - | - | 0.12 | 6,585 | - | - | 0.49 | 44,020 |
| | | 846978 | SW ID Plant Path - Woodhall | 200545 | 03 - Public Service | AGWOOJ | 0.36 | 36,340 | - | - | - | - | - | - | 0.36 | 36,340 | |
| | | 846980 | Ext Entomology-Erik Wenninger | 200543 | 03 - Public Service | AGWENE | 0.21 | 25,743 | - | - | - | - | - | - | 0.21 | 25,743 | |
| | | 846983 | SE ID Ext Entomology | 200540 | 03 - Public Service | AGRASA | 1.03 | 114,118 | - | - | - | - | - | - | 1.03 | 114,118 | |
| 846 Total | | | | | | | 15.00 | 1,503,386 | 4.47 | 278,635 | - | 4.12 | 210,403 | - | 70,000 | 23.56 | 2,062,424 |

UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 | ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | |
|----------------------|------------------------------------|--------|-------------------------------------|--------|---------------------|--------|--------|--------|--------------|--------|------------|--------|--------|--------|---------|--------|---------|-------|-----------|
| | | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | |
| 848 | CALS Animal, Vet & Food Sciences | 835824 | FED Food Process/J.Verburg-Hamlett | 201016 | 03 - Public Service | AGHAMJ | AGCENT | 0.25 | 23,400 | - | - | - | - | - | - | 0.25 | 23,400 | | |
| | | 835825 | Food Processing/J.Verburg-Hamlett | 201015 | 03 - Public Service | AGHAMJ | AGCENT | 0.25 | 24,325 | - | - | - | - | - | - | 0.25 | 24,325 | | |
| | | 835923 | Pending Hatch Projects | 200169 | 02 - Research | AGSFS1 | - | 0.89 | 104,331 | - | - | - | - | - | - | 0.89 | 104,331 | | |
| | | 835924 | FS Operations | 200168 | 02 - Research | AGSFS1 | - | - | - | - | - | 0.45 | 22,483 | - | - | 0.45 | 22,483 | | |
| | | 835978 | Food Science | 200511 | 03 - Public Service | AGSFS1 | - | - | - | - | - | 0.45 | 22,483 | - | - | 0.45 | 22,483 | | |
| | | 848566 | ARES Extension/Bledsoe | 204966 | 03 - Public Service | AGBLEJ | - | 0.23 | 21,991 | - | - | - | - | - | - | 0.23 | 21,991 | | |
| | | 848567 | FED Extension/Bledsoe | 204965 | 03 - Public Service | AGBLEJ | - | 0.03 | 2,443 | - | - | - | - | - | - | 0.03 | 2,443 | | |
| | | 848568 | 1787 Nutrient for Lactating Cows | 204693 | 02 - Research | AGTEII | AGCENT | 0.15 | 14,452 | - | - | - | - | - | - | 0.15 | 14,452 | | |
| | | 848569 | FED1787 Nutrient for Lactating Cows | 204692 | 02 - Research | AGTEII | AGCENT | 0.10 | 9,635 | - | - | - | - | - | - | 0.10 | 9,635 | | |
| | | 848607 | FED1756 Value of US Beef/Bass | 204629 | 02 - Research | AGBASP | - | 0.38 | 39,374 | - | - | - | - | - | - | 0.38 | 39,374 | | |
| | | 848608 | 1756 Value of Beef/Bass | 204630 | 02 - Research | AGBASP | - | 0.05 | 4,779 | - | - | - | - | - | - | 0.05 | 4,779 | | |
| | | 848613 | FED1735 Dairy Systems/Chahine | 204586 | 02 - Research | AGCHAM | AGCENT | 0.10 | 12,599 | - | - | - | - | - | - | 0.10 | 12,599 | | |
| | | 848614 | 1735 Dairy Systems/Chahine | 204585 | 02 - Research | AGCHAM | AGCENT | 0.10 | 12,599 | - | - | - | - | - | - | 0.10 | 12,599 | | |
| | | 848615 | 1734 Repro First Calving/Dalton | 204584 | 02 - Research | AGDALJ | AGCALD | 0.20 | 25,218 | - | - | - | - | - | - | 0.20 | 25,218 | | |
| | | 848616 | FED1734 Repro First Calving/Dalton | 204583 | 02 - Research | AGDALJ | AGCALD | 0.10 | 12,609 | - | - | - | - | - | - | 0.10 | 12,609 | | |
| | | 848617 | 1733 Virtual Fence/Ellison | 204582 | 02 - Research | AGELLM | AGNMCR | 0.10 | 10,240 | - | - | - | - | - | - | 0.10 | 10,240 | | |
| | | 848618 | FED1733 Virtual Fence/Ellison | 204581 | 02 - Research | AGELLM | AGNMCR | 0.10 | 10,240 | - | - | - | - | - | - | 0.10 | 10,240 | | |
| | | 848653 | FED1726 E.coli-Sam.Pathogens/Bohach | 204262 | 02 - Research | AGBOHC | - | 0.13 | 29,636 | - | - | - | - | - | - | 0.13 | 29,636 | | |
| | | 848654 | 1726 E.coli-Sam.Pathogens/Bohach | 204263 | 02 - Research | AGBOHC | - | 0.40 | 95,515 | - | - | - | - | - | - | 0.40 | 95,515 | | |
| | | 848667 | 1714 Repro Perform Ruminants/J.Hall | 204227 | 02 - Research | AGHALJ | - | 0.10 | 13,181 | - | - | - | - | - | - | 0.10 | 13,181 | | |
| | | 848668 | FED1714 ReproPerformRuminant/J.Hall | 204226 | 02 - Research | AGHALJ | - | 0.10 | 13,181 | - | - | - | - | - | - | 0.10 | 13,181 | | |
| | | 848669 | FED1713ReproBeef/Dairy/A.Ahmadzadeh | 204225 | 02 - Research | AGAHMA | - | 0.09 | 11,063 | - | - | - | - | - | - | 0.09 | 11,063 | | |
| | | 848670 | 1713 Repro Beef/Dairy/A. Ahmadzadeh | 204224 | 02 - Research | AGAHMA | - | 0.54 | 63,837 | - | - | - | - | - | - | 0.54 | 63,837 | | |
| | | 848709 | 1704 Heat Stress-Cattle/Skibieli | 204144 | 02 - Research | AGSKIA | - | 0.75 | 75,942 | - | - | - | - | - | - | 0.75 | 75,942 | | |
| | | 848710 | FED1704 Heat Stress-Cattle/Skibieli | 204143 | 02 - Research | AGSKIA | - | 0.11 | 11,360 | - | - | - | - | - | - | 0.11 | 11,360 | | |
| | | 848711 | 1710 Nutrient Utilization/Chibisa | 204142 | 02 - Research | AGCHIG | - | 0.51 | 50,530 | - | - | - | - | - | - | 0.51 | 50,530 | | |
| | | 848712 | FED1710 Nutrient Utilizat/Chibisa | 204141 | 02 - Research | AGCHIG | - | 0.09 | 8,997 | - | - | - | - | - | - | 0.09 | 8,997 | | |
| | | 848734 | 1651 Beef Cattle Prod/J. Sprinkle | 201022 | 02 - Research | AGSPRJ | AGNMCR | 0.19 | 25,161 | - | - | - | - | - | - | 0.19 | 25,161 | | |
| | | 848735 | FED1651 Beef Cattle Prod/J.Sprinkle | 201023 | 02 - Research | AGSPRJ | AGNMCR | 0.12 | 15,770 | - | - | - | - | - | - | 0.12 | 15,770 | | |
| | | 848737 | 1607 Nat. Animal Genome/B. Murdoch | 201025 | 02 - Research | AGMURB | - | 0.70 | 68,748 | - | - | - | - | - | - | 0.70 | 68,748 | | |
| | | 848746 | FED AVS Operations | 200983 | 02 - Research | AGAVS1 | - | - | - | - | - | 0.25 | 12,880 | - | - | 0.25 | 12,880 | | |
| | | 848747 | FED Ext Animal Science/Ellison | 200981 | 03 - Public Service | AGELLM | AGNMCR | 0.16 | 16,240 | - | - | - | - | - | - | 0.16 | 16,240 | | |
| | | 848748 | Ext Animal Science/Ellison | 200982 | 03 - Public Service | AGELLM | AGNMCR | 0.18 | 18,462 | - | - | - | - | - | - | 0.18 | 18,462 | | |
| | | 848811 | FED Extension Activities/Bass | 200871 | 03 - Public Service | AGBASP | - | 0.09 | 9,557 | - | - | - | - | - | - | 0.09 | 9,557 | | |
| | | 848812 | Extension Activities/Bass | 200870 | 03 - Public Service | AGBASP | - | 0.11 | 11,002 | - | - | - | - | - | - | 0.11 | 11,002 | | |
| | | 848815 | FED Distal Ent.RainbowTrout/Powell | 200819 | 02 - Research | AGPOWM | - | 0.05 | 5,868 | - | - | - | - | - | - | 0.05 | 5,868 | | |
| | | 848816 | Distal Ent.RainbowTrout/Powell | 200818 | 02 - Research | AGPOWM | - | 0.05 | 5,868 | - | - | - | - | - | - | 0.05 | 5,868 | | |
| | | 848856 | Animal Science/Hall | 200773 | 03 - Public Service | AGHALJ | AGNMCR | 0.15 | 19,771 | - | - | - | - | - | - | 0.15 | 19,771 | | |
| | | 848858 | FED Animal Science/Hall | 200755 | 03 - Public Service | AGHALJ | AGNMCR | 0.15 | 19,771 | - | - | - | - | - | - | 0.15 | 19,771 | | |
| | | 848902 | Pending Hatch Projects | 200156 | 02 - Research | AGAVS1 | - | 3.47 | 313,014 | - | - | 0.94 | 77,617 | - | - | 4.41 | 390,631 | | |
| | | 848903 | Caine Center Operations | 200155 | 02 - Research | AGAVS1 | - | 0.58 | 52,530 | - | - | 2.39 | 97,064 | - | - | 2.97 | 149,593 | | |
| | | 848904 | Animal Sci Operations | 200154 | 02 - Research | AGAVS1 | - | 2.73 | 305,824 | 2.66 | 204,334 | 0.31 | 17,589 | - | - | 5.69 | 527,747 | | |
| | | 848905 | Range Livestock Research | 200153 | 02 - Research | AGELLM | AGNMCR | 0.46 | 47,216 | - | - | - | - | - | - | 0.46 | 47,216 | | |
| | | 848951 | AVS Graduate Research Assistants | 201041 | 02 - Research | AGAVS1 | - | - | - | - | - | - | - | 87,500 | - | - | 87,500 | | |
| | | 848966 | FED Animal Science Dairy/Dalton | 200379 | 03 - Public Service | AGDALJ | AGCALD | 0.31 | 38,747 | - | - | - | - | - | - | 0.31 | 38,747 | | |
| | | 848967 | FED Animal Science Dairy/Chahine | 200378 | 03 - Public Service | AGCHAM | AGCENT | 0.36 | 45,405 | - | - | - | - | - | - | 0.36 | 45,405 | | |
| | | 848969 | Fed Ext-Animal Science-NMCREEC | 200376 | 03 - Public Service | AGSPRJ | AGNMCR | 0.32 | 41,834 | - | - | - | - | - | - | 0.32 | 41,834 | | |
| | | 848970 | Fed Ext-Animal Science-S.E. Idaho | 200374 | 03 - Public Service | AGGLAB | AGCENT | 0.30 | 35,185 | - | - | - | - | - | - | 0.30 | 35,185 | | |
| | | 848971 | FED Ext Animal Science | 200373 | 03 - Public Service | AGAVS1 | - | 0.30 | 33,843 | - | - | - | - | - | - | 0.30 | 33,843 | | |
| | | 848981 | Ext. Animal Sciences Dairy/Dalton | 200509 | 03 - Public Service | AGDALJ | AGCALD | 0.39 | 49,515 | - | - | - | - | - | - | 0.39 | 49,515 | | |
| | | 848982 | Ext. Animal Sciences Dairy/Chahine | 200508 | 03 - Public Service | AGCHAM | AGCENT | 0.76 | 90,555 | - | - | - | - | - | - | 0.76 | 90,555 | | |
| | | 848987 | Ext-Animal Science-NMCREEC | 200503 | 03 - Public Service | AGSPRJ | AGNMCR | 0.37 | 48,213 | - | - | - | - | - | - | 0.37 | 48,213 | | |
| | | 848988 | Ext-Animal Science-S.E. Idaho | 200502 | 03 - Public Service | AGGLAB | AGCENT | 0.57 | 66,397 | - | - | - | - | - | - | 0.57 | 66,397 | | |
| | | 848989 | Ext-Animal Science | 200501 | 03 - Public Service | AGAVS1 | - | 1.22 | 107,805 | - | - | - | 0.07 | 3,177 | - | 1.29 | 110,982 | | |
| 848 Total | | | | | | | | 19.94 | 2,193,778 | 2.66 | 204,334 | - | - | 4.86 | 253,293 | - | 87,500 | 27.45 | 2,738,904 |
| 850 | CALS Dept of Ag Edu, Leader & Comm | 850922 | 1773 Idaho Ag Teacher Prep/Wolf | 204655 | 02 - Research | AGWOLK | - | 0.15 | 16,127 | - | - | - | - | - | - | 0.15 | 16,127 | | |
| | | 850923 | FED1773 Idaho Ag Teacher Prep/Wolf | 204654 | 02 - Research | AGWOLK | - | 0.10 | 10,752 | - | - | - | - | - | - | 0.10 | 10,752 | | |
| | | 850927 | FED1752 STEM/Smith | 204628 | 02 - Research | AGSMIK | - | 0.05 | 4,860 | - | - | - | - | - | - | 0.05 | 4,860 | | |
| | | 850928 | 1752 STEM/Smith | 204627 | 02 - Research | AGSMIK | - | 0.05 | 4,860 | - | - | - | - | - | - | 0.05 | 4,860 | | |
| | | 850944 | Viable Communities | 204065 | 02 - Research | AGBUSS | - | 0.35 | 28,000 | - | - | - | - | - | - | 0.35 | 28,000 | | |
| | | 850947 | AEE Pending Hatch | 200963 | 02 - Research | AGAE11 | - | 0.56 | 48,426 | - | - | - | - | - | - | 0.56 | 48,426 | | |
| | | 850983 | AEE Operations | 200138 | 02 - Research | AGAE11 | - | 0.71 | 97,525 | - | - | 0.32 | 15,476 | - | - | 1.03 | 113,001 | | |
| | | 850984 | FFA Events Coordinator | 200137 | 02 - Research | AGEVAC | - | - | - | 1.00 | 65,021 | - | - | - | - | 1.00 | 65,021 | | |
| | | 850988 | AEE Graduate Research Assistants | 201038 | 02 - Research | AGAE11 | - | - | - | - | - | - | - | 35,000 | - | - | 35,000 | | |
| | | 850994 | AEE Operations | 200500 | 03 - Public Service | AGAE11 | - | 0.11 | 12,128 | - | - | - | - | - | - | 0.11 | 12,128 | | |
| 850 Total | | | | | | | | 2.08 | 222,678 | 1.00 | 65,021 | - | - | 0.32 | 15,476 | - | 35,000 | 3.40 | 338,175 |

UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 | ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | | | |
|----------------------|--------------------|--------|---------------------------------|--------------------------------|---------------------|---------------------|--------|--------|--------------|-----------|------------|---------|------|--------|--------|---------|---|--------|---------|-----------|
| | | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | | | |
| 870 | CALS Plant Science | 870032 | 1741 | Wheat Cultivar Dev/Chen | 204605 | 02 - Research | AGCHEI | AGABER | 0.32 | 37,014 | - | - | - | 0.35 | 20,282 | - | - | 0.67 | 57,296 | |
| | | 870033 | FED1741 | Wheat Cultivar Dev/Chen | 204604 | 02 - Research | AGCHEI | AGABER | 0.32 | 37,014 | - | - | - | 0.35 | 20,282 | - | - | 0.67 | 57,296 | |
| | | 870034 | FED1739 | Potato Storage Mgt/Teixeira | 204603 | 02 - Research | AGTEIG | AGKIMB | 0.20 | 18,907 | - | - | - | 0.50 | 18,949 | - | - | 0.70 | 37,856 | |
| | | 870035 | 1739 | Potato Storage Mgt/Teixeira | 204601 | 02 - Research | AGTEIG | AGKIMB | 0.20 | 18,907 | - | - | - | 0.50 | 18,949 | - | - | 0.70 | 37,856 | |
| | | 870036 | 1737 | Annual Grassland/Prather | 204600 | 02 - Research | AGPRAT | | 0.10 | 12,326 | 0.25 | 14,648 | - | - | - | - | - | 0.35 | 26,974 | |
| | | 870037 | FED1737 | Annual Grassland/Prather | 204599 | 02 - Research | AGPRAT | | 0.10 | 12,326 | 0.25 | 14,648 | - | - | - | - | - | 0.35 | 26,974 | |
| | | 870038 | 1738 | Harvest Weed Seed/Hutchinson | 204598 | 02 - Research | AGHUTP | AGABER | 0.14 | 11,933 | - | - | - | 0.50 | 25,251 | - | - | 0.64 | 37,185 | |
| | | 870039 | FED1738 | Harvest Weed Seed/Hutchinson | 204597 | 02 - Research | AGHUTP | AGABER | 0.14 | 11,933 | - | - | - | 0.50 | 25,251 | - | - | 0.64 | 37,185 | |
| | | 870040 | FED1740 | Weed Seed Control/Campbell | 204596 | 02 - Research | AGCAMJ | | - | - | 0.10 | 7,729 | - | 0.20 | 14,435 | - | - | 0.30 | 22,164 | |
| | | 870041 | 1740 | Weed Seed Control/Campbell | 204595 | 02 - Research | AGCAMJ | | - | - | 0.10 | 7,729 | - | 0.20 | 14,435 | - | - | 0.30 | 22,164 | |
| | | 870091 | FED Potato Research/G. Teixeira | 204261 | 02 - Research | AGTEIG | AGKIMB | 0.05 | 4,727 | - | - | - | - | - | - | - | - | 0.05 | 4,727 | |
| | | 870092 | Potato Research/G. Teixeira | 204260 | 03 - Public Service | AGTEIG | AGKIMB | 0.35 | 33,088 | - | - | - | - | - | - | - | - | 0.35 | 33,088 | |
| | | 870164 | FED1717 | N.Mgmt Small Grains/Spackman | 204253 | 02 - Research | AGSPA1 | AGABER | 0.18 | 17,133 | - | - | - | - | - | - | - | 0.18 | 17,133 | |
| | | 870165 | 1717 | N.Mgmt Small Grains/Spackman | 204252 | 02 - Research | AGSPA1 | AGABER | 0.18 | 17,133 | - | - | - | - | - | - | - | 0.18 | 17,133 | |
| | | 870166 | FED1728 | Weed Seedbank/Adjesiwor | 204251 | 02 - Research | AGADJA | AGKIMB | 0.07 | 7,017 | - | - | - | - | - | - | - | 0.07 | 7,017 | |
| | | 870179 | 1728 | Weed Seedbank/Adjesiwor | 204239 | 02 - Research | AGADJA | AGKIMB | 0.24 | 23,044 | - | - | - | - | - | - | - | 0.24 | 23,044 | |
| | | 870232 | South Idaho | Crop Mgmt/Marshall | 204169 | 03 - Public Service | AGMARJ | AGABER | 0.42 | 55,557 | - | - | - | - | - | - | - | 0.42 | 55,557 | |
| | | 870234 | 1666 | Cereal Disease Screen/Marshall | 204165 | 02 - Research | AGMARJ | AGABER | 0.17 | 22,422 | - | - | - | 0.50 | 28,454 | - | - | 0.67 | 50,876 | |
| | | 870235 | FED1666 | CerealDiseaseScreen/Marshall | 204167 | 02 - Research | AGMARJ | AGABER | 0.04 | 5,363 | - | - | - | 0.50 | 28,454 | - | - | 0.54 | 33,817 | |
| | | 870236 | Fed South Idaho | Crop Mgmt/Marshall | 204168 | 03 - Public Service | AGMARJ | AGABER | 0.07 | 8,575 | - | - | - | - | - | - | - | 0.07 | 8,575 | |
| | | 870298 | FED Barley | Agronomist/Spackman | 204095 | 03 - Public Service | AGSPA1 | AGABER | 0.05 | 4,895 | - | - | - | - | - | - | - | 0.05 | 4,895 | |
| | | 870299 | Barley | Agronomist/Spackman | 204094 | 03 - Public Service | AGSPA1 | AGABER | 0.25 | 24,476 | - | - | - | - | - | - | - | 0.25 | 24,476 | |
| | | 870402 | FED1637 | Plant Defense System/Xiao | 200961 | 02 - Research | AGXIAF | | 0.06 | 7,420 | - | - | - | - | - | - | - | 0.06 | 7,420 | |
| | | 870403 | 1637 | Plant Defense System/Xiao | 200962 | 02 - Research | AGXIAF | | 0.69 | 79,944 | - | - | - | - | - | - | - | 0.69 | 79,944 | |
| | | 870406 | 1633 | Cereal Crop Sys/K. Schroeder | 200958 | 02 - Research | AGSCHK | | 0.17 | 18,052 | - | - | - | - | - | - | - | 0.17 | 18,052 | |
| | | 870407 | FED1633 | Cereal Crop Sys/K.Schroeder | 200957 | 02 - Research | AGSCHK | | 0.14 | 15,096 | - | - | - | - | - | - | - | 0.14 | 15,096 | |
| | | 870408 | 1634 | Manage Potato Bruise/Olsen | 200956 | 02 - Research | AGNELN | AGKIMB | 0.22 | 27,983 | - | - | - | - | - | - | - | 0.22 | 27,983 | |
| | | 870409 | FED1634 | Manage Potato Bruise/Olsen | 200955 | 02 - Research | AGNELN | AGKIMB | 0.04 | 5,622 | - | - | - | - | - | - | - | 0.04 | 5,622 | |
| | | 870608 | Plant Sciences | Operations | 200787 | 03 - Public Service | AGPLTS | | 0.50 | 50,000 | - | - | - | 0.45 | 20,938 | - | - | 0.95 | 70,938 | |
| | | 870609 | Plant Sciences | Pending Hatch | 200750 | 02 - Research | AGPLTS | | 1.42 | 111,586 | - | - | - | 1.70 | 79,365 | - | - | 3.12 | 190,951 | |
| | | 870610 | Plant Sciences | Operations | 200749 | 02 - Research | AGPLTS | | 3.08 | 334,550 | 0.64 | 49,800 | - | 0.61 | 30,054 | - | - | 4.33 | 414,403 | |
| | | 870651 | Milling & Baking | Quality-O'Brien | 200211 | 02 - Research | AGOBKR | AGABER | - | - | 1.00 | 62,504 | - | - | - | - | - | 1.00 | 62,504 | |
| | | 870654 | Barley | Agronomy | 200208 | 02 - Research | AGROGC | AGABER | 0.35 | 34,267 | - | - | - | - | - | - | - | 0.35 | 34,267 | |
| | | 870784 | Weed Research/A. | Adjesiwor | 204054 | 03 - Public Service | AGADJA | AGKIMB | 0.36 | 35,064 | - | - | - | - | - | - | - | 0.36 | 35,064 | |
| | | 870785 | FED Weed | Research/A. Adjesiwor | 201065 | 03 - Public Service | AGADJA | AGKIMB | 0.33 | 31,658 | - | - | - | - | - | - | - | 0.33 | 31,658 | |
| | | 870831 | 1660 | New Potato Var SW ID/Thornton | 204089 | 02 - Research | AGTHOM | AGPARM | 0.15 | 18,902 | - | - | - | 0.80 | 41,567 | - | - | 0.95 | 60,469 | |
| | | 870834 | FED1660 | New Potato Var SWID/Thornton | 204088 | 02 - Research | AGTHOM | AGPARM | 0.05 | 6,005 | - | - | - | 0.10 | 5,196 | - | - | 0.15 | 11,201 | |
| | | 870845 | 1661 | New Potato Varieties/Spear | 204085 | 02 - Research | AGSPER | AGABER | 0.61 | 58,354 | - | - | - | - | - | - | - | 0.61 | 58,354 | |
| | | 870851 | FED1661 | New Potato Varieties/Spear | 204084 | 02 - Research | AGSPER | AGABER | 0.09 | 8,992 | - | - | - | - | - | - | - | 0.09 | 8,992 | |
| | | 870853 | 1662 | Crop Diversity/Liang, Xi | 204083 | 02 - Research | AGLIAX | AGABER | 0.61 | 64,553 | - | - | - | - | - | - | - | 0.61 | 64,553 | |
| | | 870862 | FED1662 | Crop Diversity/Liang, Xi | 204082 | 02 - Research | AGLIAX | AGABER | 0.09 | 9,723 | - | - | - | - | - | - | - | 0.09 | 9,723 | |
| | | 870870 | 1664 | Yield Quality Wht & Bar/Hong | 204081 | 02 - Research | AGHONZ | | 0.66 | 69,059 | - | - | - | - | - | - | - | 0.66 | 69,059 | |
| | | 870874 | FED1664 | YieldQuality Wht&Bar/Hong | 204080 | 02 - Research | AGHONZ | | 0.09 | 9,062 | - | - | - | - | - | - | - | 0.09 | 9,062 | |
| | | 870878 | Agronomic | Potato Varieties/Spear | 201063 | 03 - Public Service | AGSPER | AGABER | 0.16 | 15,195 | - | - | - | - | - | - | - | 0.16 | 15,195 | |
| | | 870879 | 1665 | PCN Resistance/Caplan | 204079 | 02 - Research | AGCAPA | | 0.69 | 87,849 | - | - | - | - | - | - | - | 0.69 | 87,849 | |
| | | 870883 | FED Agronomic | PotatoVarieties/Spear | 201064 | 03 - Public Service | AGSPER | AGABER | 0.14 | 13,326 | - | - | - | - | - | - | - | 0.14 | 13,326 | |
| | | 870885 | FED1665 | PCN Resistance/Caplan | 204078 | 02 - Research | AGCAPA | | 0.12 | 15,278 | - | - | - | - | - | - | - | 0.12 | 15,278 | |
| | | 870895 | 1663 | Molecular Marker Potatoes/Kuhl | 204077 | 02 - Research | AGKUHJ | | 0.81 | 101,135 | - | - | - | - | - | - | - | 0.81 | 101,135 | |
| | | 870899 | FED1663 | MolecularMarkersPotatoe/Kuhl | 204076 | 02 - Research | AGKUHJ | | 0.05 | 5,101 | - | - | - | - | - | - | - | 0.05 | 5,101 | |
| | | 870900 | PS | Graduate Research Assistants | 201043 | 02 - Research | AGPLTS | | - | - | - | - | - | - | - | 52,500 | - | - | 52,500 | |
| | | 870904 | Plants for | Water Consv Sites/Love | 200204 | 02 - Research | AGLOVS | AGABER | - | - | - | - | 0.50 | 19,094 | - | - | - | 0.50 | 19,094 | |
| | | 870915 | Improving | Crop Systems/Schroeder | 200193 | 02 - Research | AGSCHK | | 0.54 | 58,687 | - | - | - | - | - | - | - | 0.54 | 58,687 | |
| | | 870954 | FedExt. | Weeds/Potatoes - Hutchinson | 200404 | 03 - Public Service | AGHUTP | AGABER | 0.33 | 27,702 | - | - | - | - | - | - | - | 0.33 | 27,702 | |
| | | 870955 | Fed North | Idaho Weeds - Prather | 200401 | 03 - Public Service | AGPRAT | | 0.17 | 21,398 | 0.15 | 8,889 | - | - | - | - | - | 0.33 | 30,287 | |
| | | 870956 | Fed | Extension Potatoes | 200399 | 03 - Public Service | AGNELN | AGKIMB | 0.05 | 6,427 | - | - | - | 0.09 | 5,506 | - | - | 0.14 | 11,933 | |
| | | 870957 | FED/Cropping | Agronomist/Aberdeen | 200396 | 03 - Public Service | AGLIAX | AGABER | 0.14 | 14,584 | - | - | - | - | - | - | - | 0.14 | 14,584 | |
| | | 870958 | FED - | Cropping Agronomist | 200395 | 03 - Public Service | AGSCHK | | 0.07 | 7,792 | - | - | - | - | - | - | - | 0.07 | 7,792 | |
| | | 870967 | Urban | Horticulture | 200531 | 03 - Public Service | AGLOVS | AGABER | 0.28 | 22,063 | - | - | - | - | - | - | - | 0.28 | 22,063 | |
| | | 870968 | Ext. Weeds/Potatoes | - Hutchinson | 200530 | 03 - Public Service | AGHUTP | AGABER | 0.33 | 27,702 | - | - | - | - | - | - | - | 0.33 | 27,702 | |
| | | 870969 | North | Idaho Weeds - Prather | 200529 | 03 - Public Service | AGPRAT | | 0.44 | 54,075 | 0.15 | 8,889 | - | - | - | - | - | 0.59 | 62,963 | |
| | | 870970 | Extension | Potatoes | 200528 | 03 - Public Service | AGNELN | AGKIMB | 0.69 | 89,219 | - | - | - | 0.14 | 8,253 | - | - | 0.83 | 97,473 | |
| | | 870971 | Crop Syst. | Agronomy/Aberdeen | 200527 | 03 - Public Service | AGLIAX | AGABER | 0.15 | 16,138 | - | - | - | - | - | - | - | 0.15 | 16,138 | |
| | | 870972 | Cropping | Agronomist | 200526 | 03 - Public Service | AGSCHK | | 0.08 | 9,053 | - | - | - | - | - | - | - | 0.08 | 9,053 | |
| 870 | Total | | | | | | | | 18.54 | 1,972,408 | 2.64 | 174,836 | - | - | 8.49 | 424,717 | - | 52,500 | 29.68 | 2,624,461 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|-------------------------------|--------|--------------------------------------|---------|---------------------|--------|--------|--------------|---------|------------|--------|------|---------|---------|--------|-------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 872 | CALS Palouse Research Center | 872975 | PREEC | 200299 | 02 - Research | AGPRE3 | AGPREE | - | - | - | - | 0.50 | 20,800 | - | - | 0.50 | 20,800 |
| | | 872988 | PREEC Beef Ops - Research | 200298 | 02 - Research | AGPREB | AGPREE | - | 0.50 | 32,365 | - | - | - | - | - | 0.50 | 32,365 |
| | | 872989 | PREEC Feed Ops - Research | 200297 | 02 - Research | AGPRFD | AGPREE | - | - | - | - | 0.50 | 26,728 | - | - | 0.50 | 26,728 |
| | | 872990 | PREEC Sheep Ops - Research | 200296 | 02 - Research | AGPRES | AGPREE | - | 0.82 | 55,249 | - | - | - | - | - | 0.82 | 55,249 |
| | | 872991 | PREEC Dairy Ops - Research | 200295 | 02 - Research | AGPRED | AGPREE | - | 0.54 | 36,998 | - | - | 2.03 | 94,210 | - | 2.57 | 131,209 |
| | | 872992 | PREEC Manis Lab | 200294 | 02 - Research | AGPREM | AGPREE | - | - | - | - | 0.07 | 3,044 | - | - | 0.07 | 3,044 |
| | | 872993 | PREEC Greenhouse Ops | 200293 | 02 - Research | AGPREG | AGPREE | - | 0.95 | 64,899 | - | - | - | - | - | 0.95 | 64,899 |
| | | 872995 | PREEC Farm Ops - Patten | 200291 | 02 - Research | AGPREF | AGPREE | - | - | - | - | 3.00 | 190,362 | - | - | 3.00 | 190,362 |
| | | 872997 | PREEC Extension | 200573 | 03 - Public Service | AGPRE3 | AGPREE | - | 1.19 | 79,329 | - | - | 1.48 | 65,450 | - | 2.67 | 144,779 |
| 872 Total | | | | | | | | - | 4.00 | 268,840 | - | - | 7.58 | 400,594 | - | 11.58 | 669,434 |
| 874 | CALS Caldwell Research Center | 874998 | Caldwell R & E Center | 200575 | 03 - Public Service | AGCAL3 | AGCALD | - | - | - | - | 0.94 | 43,533 | - | - | 0.94 | 43,533 |
| 874 Total | | | | | | | | - | - | - | - | 0.94 | 43,533 | - | - | 0.94 | 43,533 |
| 875 | CALS Family Consumer Science | 875711 | ARES Extension/Griebel | 204970 | 03 - Public Service | AGGRIA | | 0.29 | 25,604 | - | - | - | - | - | - | 0.29 | 25,604 |
| | | 875712 | FED Extension/Griebel | 204969 | 03 - Public Service | AGGRIA | | 0.05 | 4,344 | - | - | - | - | - | - | 0.05 | 4,344 |
| | | 875776 | 1647 Firefighter Clothing/Meyer | 204154 | 02 - Research | AGMEYS | | 0.33 | 35,503 | - | - | - | - | - | - | 0.33 | 35,503 |
| | | 875777 | FED1647 Firefighter Clothing/Meyer | 204153 | 02 - Research | AGMEYS | | 0.05 | 5,097 | - | - | - | - | - | - | 0.05 | 5,097 |
| | | 875778 | 1670 Children's Sci Compet/S.Chen | 204152 | 02 - Research | AGCHES | | 0.53 | 40,836 | - | - | - | - | - | - | 0.53 | 40,836 |
| | | 875779 | FED1670 Children's Sci Compet/S.Chen | 204151 | 02 - Research | AGCHES | | 0.09 | 7,136 | - | - | - | - | - | - | 0.09 | 7,136 |
| | | 875783 | 1702 Human Milk Immune Comp/Y.Chen | 204114 | 02 - Research | AGCHEY | | 0.10 | 8,184 | - | - | - | - | - | - | 0.10 | 8,184 |
| | | 875784 | FED1702 HumanMilk ImmuneComp/Y.Chen | 204112 | 02 - Research | AGCHEY | | 0.10 | 8,184 | - | - | - | - | - | - | 0.10 | 8,184 |
| | | 875819 | 1643 Milk Microbiomes/S.McGuire | 200952 | 02 - Research | AGMCGS | | 0.06 | 7,681 | - | - | - | - | - | - | 0.06 | 7,681 |
| | | 875820 | FED 1643 Milk Microbiomes/S.McGuire | 200951 | 02 - Research | AGMCGS | | 0.05 | 7,173 | - | - | - | - | - | - | 0.05 | 7,173 |
| | | 875901 | Pending Hatch Projects | 200179 | 02 - Research | AGFCS1 | | 0.99 | 85,503 | - | - | - | - | - | - | 0.99 | 85,503 |
| | | 875903 | FCS Operations | 200177 | 02 - Research | AGFCS1 | | 3.86 | 292,806 | - | - | 0.63 | 30,540 | - | - | 4.49 | 323,346 |
| | | 875934 | 1656 Engaged Parenting/Tsao | 204063 | 02 - Research | AGTSAL | | 0.17 | 14,671 | - | - | - | - | - | - | 0.17 | 14,671 |
| | | 875939 | FED1656 Engaged Parenting/Tsao | 204057 | 02 - Research | AGTSAL | | 0.12 | 10,182 | - | - | - | - | - | - | 0.12 | 10,182 |
| | | 875941 | FCS Graduate Research Assistants | 201044 | 02 - Research | AGFCS1 | | - | - | - | - | - | - | 70,000 | - | - | 70,000 |
| | | 875958 | Fed Consumer Economics/Erickson | 200417 | 03 - Public Service | AGERIL | | 0.56 | 53,578 | - | - | - | - | - | - | 0.56 | 53,578 |
| | | 875959 | Fed Food and Nutrition/Roe | 200416 | 03 - Public Service | AGROEA | | 0.28 | 29,823 | - | - | - | - | - | - | 0.28 | 29,823 |
| | | 875968 | Consumer Economics/Erickson | 200517 | 03 - Public Service | AGERIL | | 0.41 | 37,152 | - | - | - | - | - | - | 0.41 | 37,152 |
| | | 875969 | Food and Nutrition/Roe | 200516 | 03 - Public Service | AGROEA | | 0.35 | 37,233 | - | - | - | - | - | - | 0.35 | 37,233 |
| | | 875970 | Family & Consumer Sci | 200515 | 03 - Public Service | AGFCS1 | | 0.22 | 22,594 | - | - | 0.63 | 30,540 | - | - | 0.84 | 53,134 |
| 875 Total | | | | | | | | 8.61 | 733,285 | - | - | 1.26 | 61,080 | - | 70,000 | 9.86 | 864,365 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|--|--------|---------------------|---------|--------|---------------|-------------------|--------------|------------------|-------------|----------------|--------------|------------------|----------|----------------|---------------|-------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 884 CALS Ag Econ Rural Sociology | 884659 ARES Extension/Windh | 204968 | 03 - Public Service | AGWIJE | AGCENT | 0.60 | 66,344 | - | - | - | - | - | - | 0.60 | 66,344 | | |
| | 884660 FED Extension/Windh | 204967 | 03 - Public Service | AGWIJE | AGCENT | 0.05 | 5,529 | - | - | - | - | - | - | 0.05 | 5,529 | | |
| | 884670 FED1719 Ag Commodity Mrkts/Tejeda | 204657 | 02 - Research | AGTEIH | | 0.10 | 13,223 | - | - | - | - | - | - | 0.10 | 13,223 | | |
| | 884671 1719 Ag Commodity Mrkts/Tejeda | 204656 | 02 - Research | AGTEIH | | 0.25 | 32,815 | - | - | - | - | - | - | 0.25 | 32,815 | | |
| | 884679 FED1753 Rural Economics/Watson | 204648 | 02 - Research | AGWATP | | 0.05 | 6,243 | - | - | - | - | - | - | 0.05 | 6,243 | | |
| | 884680 1753 Rural Economics/Watson | 204647 | 02 - Research | AGWATP | | 0.05 | 6,243 | - | - | - | - | - | - | 0.05 | 6,243 | | |
| | 884688 FED1743 Economics Supply Chain/Lu | 204276 | 02 - Research | AGLULI | | 0.10 | 11,120 | - | - | - | - | - | - | 0.10 | 11,120 | | |
| | 884689 1743 Economics Supply Chain/Lu | 204275 | 02 - Research | AGLULI | | 0.30 | 33,359 | - | - | - | - | - | - | 0.30 | 33,359 | | |
| | 884690 FED1742 Economics Ag Risk/Du | 204274 | 02 - Research | AGDUXI | | 0.10 | 11,120 | - | - | - | - | - | - | 0.10 | 11,120 | | |
| | 884691 1742 Economic Ag Risk Mgmt/Du | 204273 | 02 - Research | AGDUXI | | 0.30 | 33,359 | - | - | - | - | - | - | 0.30 | 33,359 | | |
| | 884718 FED/1781 Ag Rural Fin. Risk/Etienne | 204241 | 02 - Research | AGETIX | | 0.10 | 16,057 | - | - | - | - | - | - | 0.10 | 16,057 | | |
| | 884719 FED1718/Plant&Soil Health/McIntosh | 204238 | 02 - Research | AGMCIC | | 0.10 | 13,232 | - | - | - | - | - | - | 0.10 | 13,232 | | |
| | 884720 1718/Plant&Soil Health/McIntosh | 204237 | 02 - Research | AGMCIC | | 0.20 | 26,464 | - | - | - | - | - | - | 0.20 | 26,464 | | |
| | 884721 1781 Ag Rural Finance Risk/Etienne | 204234 | 02 - Research | AGETIX | | 0.15 | 24,086 | - | - | - | - | - | - | 0.15 | 24,086 | | |
| | 884722 1717 Sustain Rangeland Ops/K.Lee | 204231 | 02 - Research | AGLEEK | | 0.10 | 10,753 | - | - | - | - | - | - | 0.10 | 10,753 | | |
| | 884723 FED1717 Sustain Rangeland Ops/K.Lee | 204230 | 02 - Research | AGLEEK | | 0.10 | 10,753 | - | - | - | - | - | - | 0.10 | 10,753 | | |
| | 884774 FED1649 Water Policy & Mgmt./Maas | 201034 | 02 - Research | AGMAAA | | 0.09 | 9,887 | - | - | - | - | - | - | 0.09 | 9,887 | | |
| | 884775 1649 Water Policy & Mgmt./Maas | 201035 | 02 - Research | AGMAAA | | 0.62 | 66,991 | - | - | - | - | - | - | 0.62 | 66,991 | | |
| | 884814 1641 Decomp of Dem/Hatzenbuehler | 200938 | 02 - Research | AGHATP | AGCENT | 0.24 | 30,687 | - | - | - | - | - | - | 0.24 | 30,687 | | |
| | 884815 1639 Consumer Demand/Winfree | 200946 | 02 - Research | AGWINJ | | 0.56 | 69,203 | - | - | - | - | - | - | 0.56 | 69,203 | | |
| | 884816 FED1639 Consumer Demand/Winfree | 200945 | 02 - Research | AGWINJ | | 0.20 | 25,086 | - | - | - | - | - | - | 0.20 | 25,086 | | |
| | 884817 1642 Mark Micro/Trujillo-Barrera | 200944 | 02 - Research | AGTRUA | | 0.56 | 59,745 | - | - | - | - | - | - | 0.56 | 59,745 | | |
| | 884818 FED1642 Mark Micro/Trujillo-Barrera | 200943 | 02 - Research | AGTRUA | | 0.05 | 5,179 | - | - | - | - | - | - | 0.05 | 5,179 | | |
| | 884821 1640 Impacts Comm Engage/Higgins | 200940 | 02 - Research | AGHIGL | | 0.20 | 26,062 | - | - | - | - | - | - | 0.20 | 26,062 | | |
| | 884822 FED1640 Impacts Comm Engage/Higgins | 200939 | 02 - Research | AGHIGL | | 0.05 | 5,928 | - | - | - | - | - | - | 0.05 | 5,928 | | |
| | 884823 FED1641 Decomp of Dem/Hatzenbuehler | 200937 | 02 - Research | AGHATP | AGCENT | 0.07 | 9,119 | - | - | - | - | - | - | 0.07 | 9,119 | | |
| | 884906 Pending Hatch Projects | 200133 | 02 - Research | AGAER1 | | 1.16 | 135,635 | - | - | - | - | - | - | 1.16 | 135,635 | | |
| | 884907 Ag Economics Operations | 200132 | 02 - Research | AGAER1 | | 2.80 | 385,423 | - | - | - | 0.45 | 23,634 | - | 3.25 | 409,057 | | |
| | 884937 AERS Graduate Research Assistants | 201040 | 02 - Research | AGAER1 | | - | - | - | - | - | - | - | 87,500 | - | 87,500 | | |
| | 884960 FED AERS Farm Management/Hatzenbueh | 200362 | 03 - Public Service | AGHATP | AGCENT | 0.33 | 42,550 | - | - | - | - | - | - | 0.33 | 42,550 | | |
| | 884961 FED AERS Farm Mgmt/Tejeda | 200361 | 03 - Public Service | AGTEIH | AGCENT | 0.23 | 30,043 | - | - | - | - | - | - | 0.23 | 30,043 | | |
| | 884963 Fed Rural Sociology-Higgins | 200359 | 03 - Public Service | AGHIGL | | 0.35 | 45,021 | - | - | - | - | - | - | 0.35 | 45,021 | | |
| | 884964 Fed Ag Econ Ext/Marketing-Wilder | 200358 | 03 - Public Service | AGWILB | AGEAST | 0.50 | 40,487 | - | - | - | - | - | - | 0.50 | 40,487 | | |
| | 884966 Fed AERS Extension-Ag Econ | 200356 | 03 - Public Service | AGAER1 | | 0.11 | 14,846 | - | - | - | - | - | - | 0.11 | 14,846 | | |
| | 884974 AERS Farm Management/Hatzenbuehler | 200495 | 03 - Public Service | AGHATP | AGCENT | 0.37 | 47,728 | - | - | - | - | - | - | 0.37 | 47,728 | | |
| | 884976 AERS Farm Mgmt-Tejeda | 200494 | 03 - Public Service | AGTEIH | AGCENT | 0.42 | 54,710 | - | - | - | - | - | - | 0.42 | 54,710 | | |
| | 884979 Rural Sociology-Higgins | 200491 | 03 - Public Service | AGHIGL | | 0.40 | 52,137 | - | - | - | - | - | - | 0.40 | 52,137 | | |
| | 884980 Ag Econ Ext/Marketing-Wilder | 200490 | 03 - Public Service | AGWILB | AGEAST | 0.50 | 40,487 | - | - | - | - | - | - | 0.50 | 40,487 | | |
| | 884982 AERS Extension-Ag Econ | 200488 | 03 - Public Service | AGAER1 | | 0.35 | 38,733 | - | - | - | 0.45 | 23,634 | - | 0.80 | 62,367 | | |
| 884 Total | | | | | | 12.81 | 1,556,383 | - | - | - | 0.90 | 47,268 | - | 87,500 | 13.71 | 1,691,151 | |
| 3998 - CALS Col of Agri & Life Sciences Total | | | | | | 194.29 | 18,289,906 | 45.94 | 3,636,926 | 2.99 | 668,739 | 97.38 | 4,951,328 | - | 507,500 | 340.54 | 28,054,399 |
| 2020 - PROVOST TOTAL | | | | | | 194.29 | 18,289,906 | 45.94 | 3,636,926 | 2.99 | 668,739 | 97.38 | 4,951,328 | - | 507,500 | 340.54 | 28,054,399 |
| GRAND TOTAL | | | | | | 194.29 | 18,289,906 | 45.94 | 3,636,926 | 2.99 | 668,739 | 97.38 | 4,951,328 | - | 507,500 | 340.54 | 28,054,399 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|---|--------|--------|-------|-------|-------------------|-----------------------------------|---------------------|------|--------------|---------|------|---------|
| 2020 | Provost | | | | | | | | | | | | |
| 3998 | CALS Col of Agri & Life Sciences | | | | | | | | | | | | |
| 541 | CALS Center for Ag, Food & Environ | | | | | | | | | | | | |
| 541998 | CAFÉ Research Operations | 001742 | - | E4106 | 02ESF | Vacant | Research Manager | N/A | E1 | 110,000 | 40.91% | 0.41 | 45,000 |
| 541999 | CAFÉ Operation Management | 001742 | - | E4106 | 02ESF | Vacant | Research Manager | N/A | E1 | 110,000 | 59.09% | 0.59 | 65,000 |
| 541 Total | | | | | | | | | | | | 1.00 | 110,000 |
| 548 | CALS Rinker Rock Creek Ranch | | | | | | | | | | | | |
| 548996 | Rinker Rock Creek Ranch Management | 001987 | 00 | E4106 | 02ESF | Weskamp, Alice | Ranch Operations Manager | N/A | E1 | 73,278 | 100.00% | 1.00 | 73,278 |
| 548999 | Rinker Rock Creek Cattle Management | 003993 | 01 | E4107 | 02ESF | Johnson, Tracey | Director | Associate Professor | F6 | 99,122 | 9.10% | 0.09 | 9,017 |
| 548 Total | | | | | | | | | | | | 1.09 | 82,295 |
| 550 | CALS Western Rural Develop Center | | | | | | | | | | | | |
| 550994 | FED Research WRDC | 001080 | 00 | E4105 | 02ESF | Lewin, Paul | Research Faculty-Ext Spec | Associate Professor | F1 | 146,286 | 5.00% | 0.05 | 7,314 |
| 550995 | FED Extension WRDC | 001080 | 00 | E4105 | 03AEX | Lewin, Paul | Research Faculty-Ext Spec | Associate Professor | F1 | 146,286 | 25.19% | 0.25 | 36,850 |
| 550995 | FED Extension WRDC | 001420 | 01 | E4107 | 03AEX | Lewin, Paul | Director | Associate Professor | F5 | 29,266 | 50.00% | - | 14,633 |
| 550996 | WRDC State Research | 001080 | 00 | E4105 | 02ESF | Lewin, Paul | Research Faculty-Ext Spec | Associate Professor | F1 | 146,286 | 41.26% | 0.41 | 60,358 |
| 550996 | WRDC State Research | 001210 | - | E4106 | 02ESF | Vacant | Executive Assistant I | N/A | C1 | 55,000 | 30.00% | 0.30 | 16,500 |
| 550997 | WRDC State Extension | 001080 | 00 | E4105 | 03AEX | Lewin, Paul | Research Faculty-Ext Spec | Associate Professor | F1 | 146,286 | 28.55% | 0.29 | 41,765 |
| 550997 | WRDC State Extension | 001210 | - | E4106 | 03AEX | Vacant | Executive Assistant I | N/A | C1 | 55,000 | 70.00% | 0.70 | 38,500 |
| 550997 | WRDC State Extension | 001420 | 01 | E4107 | 03AEX | Lewin, Paul | Director | Associate Professor | F5 | 29,266 | 50.00% | - | 14,633 |
| 550 Total | | | | | | | | | | | | 2.00 | 230,552 |
| 581 | CALS Development | | | | | | | | | | | | |
| 581961 | Development Operations | 001801 | 00 | E4106 | 03AEX | Billings, Eric | Director, Development | N/A | E1 | 92,830 | 25.00% | 0.25 | 23,208 |
| 581962 | Development Assoc Director | 001984 | 00 | E4106 | 02ESO | Doumit, Hannah | Associate Director of Development | N/A | E1 | 63,502 | 25.00% | 0.25 | 15,876 |
| 581963 | Development Assoc Director | 001984 | 00 | E4106 | 03AEX | Doumit, Hannah | Associate Director of Development | N/A | E1 | 63,502 | 25.00% | 0.25 | 15,876 |
| 581968 | Development Operations | 001639 | 00 | E4106 | 03AEX | Chastain, Brandi | Executive Assistant I | N/A | C1 | 50,648 | 25.00% | 0.25 | 12,662 |
| 581968 | Development Operations | 006544 | 00 | E4106 | 03AEX | Barrington, Ann | Senior Director, Development | N/A | E1 | 129,293 | 25.00% | 0.25 | 32,323 |
| 581969 | Development Operations/Director | 001004 | 00 | E4106 | 03AEX | Stafford, Melinda | Director of Development | N/A | E1 | 90,522 | 25.00% | 0.25 | 22,630 |
| 581995 | Development Operations | 001639 | 00 | E4106 | 02ESO | Chastain, Brandi | Executive Assistant I | N/A | C1 | 50,648 | 25.00% | 0.25 | 12,662 |
| 581995 | Development Operations | 001801 | 00 | E4106 | 02ESO | Billings, Eric | Director, Development | N/A | E1 | 92,830 | 25.00% | 0.25 | 23,208 |
| 581995 | Development Operations | 006544 | 00 | E4106 | 02ESO | Barrington, Ann | Senior Director, Development | N/A | E1 | 129,293 | 25.00% | 0.25 | 32,323 |
| 581997 | Development Operations/Director | 001004 | 00 | E4106 | 02ESO | Stafford, Melinda | Director of Development | N/A | E1 | 90,522 | 25.00% | 0.25 | 22,630 |
| 581 Total | | | | | | | | | | | | 2.50 | 213,399 |
| 695 | CALS Sandpoint Organic Ag Ctr | | | | | | | | | | | | |
| 695995 | FED SOAC Research | 001988 | 00 | E4106 | 02ESO | Nagy, Kyle | Superintendent/Orchard Ops Mgr | N/A | E1 | 76,066 | 25.00% | 0.25 | 19,016 |
| 695996 | SOAC Research | 001240 | 01 | E4106 | 02ESO | Youngdahl, Kent | Assistant Operations Manager | N/A | C1 | 43,472 | 30.00% | 0.30 | 13,042 |
| 695997 | SOAC Extension | 001240 | 01 | E4106 | 03AEX | Youngdahl, Kent | Assistant Operations Manager | N/A | C1 | 43,472 | 70.00% | 0.70 | 30,430 |
| 695997 | SOAC Extension | 001988 | 00 | E4106 | 03AEX | Nagy, Kyle | Superintendent/Orchard Ops Mgr | N/A | E1 | 76,066 | 50.00% | 0.50 | 38,033 |
| 695998 | FED SOAC Extension | 001988 | 00 | E4106 | 03AEX | Nagy, Kyle | Superintendent/Orchard Ops Mgr | N/A | E1 | 76,066 | 25.00% | 0.25 | 19,016 |
| 695 Total | | | | | | | | | | | | 2.00 | 119,538 |
| 728 | CALS International Programs | | | | | | | | | | | | |
| 728994 | International Programs | 001480 | 00 | E4106 | 02ESO | Haggerty, Robert | Director, CALS Int'l Programs | N/A | E1 | 101,109 | 79.21% | 0.79 | 80,088 |
| 728 Total | | | | | | | | | | | | 0.79 | 80,088 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|---------------------------|--------|--------|-------|-------|--------------------|-----------------------------|---------------------|------|--------------|---------|-------|-----------|
| 738 | CALS Eastern District | | | | | | | | | | | | |
| 738962 | District IV Research | 001851 | - | E4106 | 02ESO | Vacant | Business Specialist III | N/A | C1 | 53,269 | 15.00% | 0.15 | 7,990 |
| 738973 | FED Grasses/Legumes-Hogge | 001841 | 00 | E4105 | 03AEX | Gibbons, Jared | Extension Faculty | Assistant Professor | F1 | 57,262 | 25.00% | 0.25 | 14,316 |
| 738976 | Fed County Ops Dist IV | 001755 | 00 | E4105 | 03AEX | Roland, Tyanne | Extension Faculty | Associate Professor | F1 | 69,243 | 4.35% | 0.04 | 3,012 |
| 738976 | Fed County Ops Dist IV | 001783 | 00 | E4105 | 03AEX | Sagers, Joseph | Extension Faculty | Associate Professor | F1 | 68,640 | 2.12% | 0.02 | 1,462 |
| 738976 | Fed County Ops Dist IV | 001786 | 00 | E4105 | 03AEX | Baker, Sarah | Extension Faculty | Associate Professor | F1 | 69,638 | 1.98% | 0.02 | 1,379 |
| 738976 | Fed County Ops Dist IV | 001836 | 00 | E4105 | 03AEX | Henderson, Bracken | Extension Faculty | Assistant Professor | F1 | 66,830 | 2.75% | 0.03 | 1,838 |
| 738976 | Fed County Ops Dist IV | 001838 | 00 | E4105 | 03AEX | Spencer, Marnie | District Director | Professor | F1 | 128,898 | 46.30% | 0.46 | 59,680 |
| 738976 | Fed County Ops Dist IV | 001844 | 00 | E4105 | 03AEX | Werlin, Jennifer | Extension Faculty | Associate Professor | F1 | 68,307 | 7.13% | 0.07 | 4,870 |
| 738976 | Fed County Ops Dist IV | 001847 | 00 | E4105 | 03AEX | Hansen, Lance | Extension Faculty | Associate Professor | F1 | 69,992 | 1.78% | 0.02 | 1,246 |
| 738976 | Fed County Ops Dist IV | 001852 | 00 | E4105 | 03AEX | Ennis, Nikola | Extension Faculty | Associate Professor | F1 | 66,123 | 2.58% | 0.03 | 1,706 |
| 738976 | Fed County Ops Dist IV | 004858 | 00 | E4105 | 03AEX | Hatch, Justin | Extension Faculty | Assistant Professor | F1 | 74,298 | 3.02% | 0.03 | 2,244 |
| 738976 | Fed County Ops Dist IV | 008289 | 01 | E4105 | 03AEX | Blanch, Leslee | Extension Faculty | Senior Instructor | F1 | 51,168 | 45.14% | 0.45 | 23,097 |
| 738982 | Grasses/Legumes-Jon Hogge | 001841 | 00 | E4105 | 03AEX | Gibbons, Jared | Extension Faculty | Assistant Professor | F1 | 57,262 | 72.38% | 0.72 | 41,447 |
| 738996 | County Ops Dist IV | 001610 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 61,963 | 97.58% | 0.98 | 60,463 |
| 738996 | County Ops Dist IV | 001629 | 00 | E4105 | 03AEX | Patterson, Ronald | Extension Faculty | Professor | F1 | 85,051 | 95.30% | 0.95 | 81,051 |
| 738996 | County Ops Dist IV | 001629 | 00 | E4107 | 03AEX | Patterson, Ronald | Extension Faculty | Professor | F1 | 85,051 | 2.94% | 0.03 | 2,500 |
| 738996 | County Ops Dist IV | 001782 | 00 | E4105 | 03AEX | Callister, David | Extension Faculty | Assistant Professor | F1 | 61,381 | 95.12% | 0.95 | 58,381 |
| 738996 | County Ops Dist IV | 001782 | 00 | E4107 | 03AEX | Callister, David | Extension Faculty | Assistant Professor | F1 | 61,381 | 2.44% | 0.02 | 1,500 |
| 738996 | County Ops Dist IV | 001783 | 00 | E4105 | 03AEX | Sagers, Joseph | Extension Faculty | Associate Professor | F1 | 68,640 | 93.50% | 0.94 | 64,178 |
| 738996 | County Ops Dist IV | 001783 | 00 | E4107 | 03AEX | Sagers, Joseph | Extension Faculty | Associate Professor | F1 | 68,640 | 2.19% | 0.02 | 1,500 |
| 738996 | County Ops Dist IV | 001786 | 00 | E4105 | 03AEX | Baker, Sarah | Extension Faculty | Associate Professor | F1 | 69,638 | 93.72% | 0.94 | 65,260 |
| 738996 | County Ops Dist IV | 001786 | 00 | E4107 | 03AEX | Baker, Sarah | Extension Faculty | Associate Professor | F1 | 69,638 | 2.15% | 0.02 | 1,500 |
| 738996 | County Ops Dist IV | 001788 | 00 | E4105 | 03AEX | McFarland, Katie | Extension Faculty | Professor | F2 | 53,701 | 98.14% | 0.64 | 52,701 |
| 738996 | County Ops Dist IV | 001791 | 00 | E4105 | 03AEX | Williams, Shannon | Extension Faculty | Professor | F1 | 92,019 | 96.20% | 0.96 | 88,519 |
| 738996 | County Ops Dist IV | 001791 | 00 | E4107 | 03AEX | Williams, Shannon | Extension Faculty | Professor | F1 | 92,019 | 2.17% | 0.02 | 2,000 |
| 738996 | County Ops Dist IV | 001821 | 00 | E4105 | 03AEX | Willmore, Carmen | Extension Faculty | Associate Professor | F1 | 69,971 | 97.86% | 0.98 | 68,471 |
| 738996 | County Ops Dist IV | 001825 | 00 | E4105 | 03AEX | Ure, Kari | Extension Faculty | Assistant Professor | F1 | 58,406 | 97.43% | 0.97 | 56,906 |
| 738996 | County Ops Dist IV | 001828 | 00 | E4105 | 03AEX | Buck, Julie | Extension Faculty | Associate Professor | F1 | 73,965 | 95.27% | 0.95 | 70,465 |
| 738996 | County Ops Dist IV | 001828 | 00 | E4107 | 03AEX | Buck, Julie | Extension Faculty | Associate Professor | F1 | 73,965 | 2.70% | 0.03 | 2,000 |
| 738996 | County Ops Dist IV | 001831 | 00 | E4105 | 03AEX | Wray, Paige | Extension Faculty | Assistant Professor | F1 | 59,301 | 97.47% | 0.97 | 57,801 |
| 738996 | County Ops Dist IV | 001836 | 00 | E4105 | 03AEX | Henderson, Bracken | Extension Faculty | Assistant Professor | F1 | 66,830 | 95.01% | 0.95 | 63,493 |
| 738996 | County Ops Dist IV | 001837 | 00 | E4105 | 03AEX | Sant, Laura | Extension Faculty | Professor | F1 | 89,856 | 96.10% | 0.96 | 86,356 |
| 738996 | County Ops Dist IV | 001837 | 00 | E4107 | 03AEX | Sant, Laura | Extension Faculty | Professor | F1 | 89,856 | 2.23% | 0.02 | 2,000 |
| 738996 | County Ops Dist IV | 001838 | 00 | E4105 | 03AEX | Spencer, Marnie | District Director | Professor | F1 | 128,898 | 33.44% | 0.33 | 43,103 |
| 738996 | County Ops Dist IV | 001838 | 00 | E4107 | 03AEX | Spencer, Marnie | District Director | Professor | F1 | 128,898 | 20.26% | 0.20 | 26,115 |
| 738996 | County Ops Dist IV | 001839 | 00 | E4105 | 03AEX | Jacobsen, Thomas | Extension Faculty | Assistant Professor | F1 | 59,114 | 94.92% | 0.95 | 56,114 |
| 738996 | County Ops Dist IV | 001839 | 00 | E4107 | 03AEX | Jacobsen, Thomas | Extension Faculty | Assistant Professor | F1 | 59,114 | 2.54% | 0.03 | 1,500 |
| 738996 | County Ops Dist IV | 001840 | 00 | E4105 | 03AEX | Poulsen, Deanna | Extension Faculty | Assistant Professor | F1 | 60,611 | 97.53% | 0.98 | 59,111 |
| 738996 | County Ops Dist IV | 001842 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 56,118 | 97.33% | 0.97 | 54,618 |
| 738996 | County Ops Dist IV | 001844 | 00 | E4105 | 03AEX | Werlin, Jennifer | Extension Faculty | Associate Professor | F1 | 68,307 | 88.47% | 0.88 | 60,437 |
| 738996 | County Ops Dist IV | 001844 | 00 | E4107 | 03AEX | Werlin, Jennifer | Extension Faculty | Associate Professor | F1 | 68,307 | 2.20% | 0.02 | 1,500 |
| 738996 | County Ops Dist IV | 001847 | 00 | E4105 | 03AEX | Hansen, Lance | Extension Faculty | Associate Professor | F1 | 69,992 | 93.22% | 0.93 | 65,246 |
| 738996 | County Ops Dist IV | 001847 | 00 | E4107 | 03AEX | Hansen, Lance | Extension Faculty | Associate Professor | F1 | 69,992 | 2.86% | 0.03 | 2,000 |
| 738996 | County Ops Dist IV | 001851 | - | E4106 | 03AEX | Vacant | Business Specialist III | N/A | C1 | 53,269 | 85.00% | 0.85 | 45,278 |
| 738996 | County Ops Dist IV | 001852 | 00 | E4105 | 03AEX | Ennis, Nikola | Extension Faculty | Associate Professor | F1 | 66,123 | 95.15% | 0.95 | 62,917 |
| 738996 | County Ops Dist IV | 001966 | 00 | E4105 | 03AEX | Findlay, J. | Extension Faculty | Professor | F1 | 96,013 | 95.84% | 0.96 | 92,013 |
| 738996 | County Ops Dist IV | 001966 | 00 | E4107 | 03AEX | Findlay, J. | Extension Faculty | Professor | F1 | 96,013 | 2.60% | 0.03 | 2,500 |
| 738996 | County Ops Dist IV | 004858 | 00 | E4105 | 03AEX | Hatch, Justin | Extension Faculty | Assistant Professor | F1 | 74,298 | 90.25% | 0.90 | 67,054 |
| 738996 | County Ops Dist IV | 004858 | 00 | E4107 | 03AEX | Hatch, Justin | Extension Faculty | Assistant Professor | F1 | 74,298 | 4.71% | 0.05 | 3,500 |
| 738996 | County Ops Dist IV | 008289 | 01 | E4105 | 03AEX | Blanch, Leslee | Extension Faculty | Senior Instructor | F1 | 51,168 | 51.93% | 0.52 | 26,571 |
| 738996 | County Ops Dist IV | 008561 | 01 | E4106 | 03AEX | Johnson, Jon | Administrative Specialist I | N/A | C3 | 18,855 | 100.00% | 0.50 | 18,855 |
| 738 Total | | | | | | | | | | | | 24.69 | 1,739,764 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|------------------------------------|--------|--------|-------|-------|---------------------------|---------------------------|---------------------|------|--------------|---------|-------|-----------|
| 742 | CALS Southern District | | | | | | | | | | | | |
| 742925 | District II Research | 001769 | 00 | E4106 | 02ESO | Isaak, Diane | Business Specialist III | N/A | C1 | 59,467 | 15.00% | 0.15 | 8,920 |
| 742976 | Fed County Ops Dist II | 001343 | 00 | E4105 | 03AEX | Clarich, Carrie | Extension Faculty | Associate Professor | F1 | 68,494 | 1.95% | 0.02 | 1,336 |
| 742976 | Fed County Ops Dist II | 001640 | 00 | E4105 | 03AEX | Greenway, Surine | Extension Faculty | Associate Professor | F1 | 75,130 | 2.40% | 0.02 | 1,803 |
| 742976 | Fed County Ops Dist II | 001700 | 00 | E4105 | 03AEX | Hamilton, Melissa | Extension Faculty | Associate Professor | F1 | 71,323 | 3.52% | 0.04 | 2,511 |
| 742976 | Fed County Ops Dist II | 001750 | 00 | E4105 | 03AEX | Momont, Patrick | District Director | Professor | F1 | 153,566 | 39.25% | 0.39 | 60,275 |
| 742976 | Fed County Ops Dist II | 001752 | 00 | E4105 | 03AEX | Bell, Susan | Extension Faculty | Professor | F1 | 98,384 | 44.78% | 0.45 | 44,056 |
| 742976 | Fed County Ops Dist II | 001760 | 00 | E4105 | 03AEX | Mills, Rebecca | Extension Faculty | Associate Professor | F1 | 74,339 | 1.71% | 0.02 | 1,271 |
| 742976 | Fed County Ops Dist II | 001772 | 00 | E4105 | 03AEX | Stokes, Bradley | Extension Faculty | Associate Professor | F1 | 66,165 | 1.34% | 0.01 | 887 |
| 742979 | District II Multi-State Activities | 001774 | 00 | E4105 | 03AEX | Agenbroad, Ariel | Extension Faculty | Professor | F1 | 98,571 | 9.58% | 0.10 | 9,443 |
| 742987 | Pesticide Impact-Hirnyck | 001634 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 72,698 | 85.71% | 0.86 | 62,313 |
| 742992 | Canyon County 4-H Program | 001636 | 01 | E4106 | 03AEX | Beaumont, Jacqueline | Program Coordinator | N/A | C1 | 42,016 | 30.88% | 0.31 | 12,975 |
| 742994 | County Ops Dist II | 001343 | 00 | E4105 | 03AEX | Clarich, Carrie | Extension Faculty | Associate Professor | F1 | 68,494 | 95.86% | 0.96 | 65,659 |
| 742994 | County Ops Dist II | 001640 | 00 | E4105 | 03AEX | Greenway, Surine | Extension Faculty | Associate Professor | F1 | 75,130 | 92.86% | 0.93 | 69,768 |
| 742994 | County Ops Dist II | 001640 | 00 | E4107 | 03AEX | Greenway, Surine | Extension Faculty | Associate Professor | F1 | 75,130 | 2.74% | 0.03 | 2,059 |
| 742994 | County Ops Dist II | 001700 | 00 | E4105 | 03AEX | Hamilton, Melissa | Extension Faculty | Associate Professor | F1 | 71,323 | 92.27% | 0.92 | 65,813 |
| 742994 | County Ops Dist II | 001700 | 00 | E4107 | 03AEX | Hamilton, Melissa | Extension Faculty | Associate Professor | F1 | 71,323 | 2.10% | 0.02 | 1,500 |
| 742994 | County Ops Dist II | 001707 | 00 | E4105 | 03AEX | Martinez, Sindy | Extension Faculty | Senior Instructor | F1 | 53,706 | 97.21% | 0.97 | 52,206 |
| 742994 | County Ops Dist II | 001750 | 00 | E4105 | 03AEX | Momont, Patrick | District Director | Professor | F1 | 153,566 | 51.95% | 0.52 | 79,778 |
| 742994 | County Ops Dist II | 001750 | 00 | E4107 | 03AEX | Momont, Patrick | District Director | Professor | F1 | 153,566 | 8.80% | 0.09 | 13,514 |
| 742994 | County Ops Dist II | 001752 | 00 | E4105 | 03AEX | Bell, Susan | Extension Faculty | Professor | F1 | 98,384 | 53.70% | 0.54 | 52,828 |
| 742994 | County Ops Dist II | 001753 | 00 | E4105 | 03AEX | Morrisroe-Miller, Bridget | Extension Faculty | Associate Professor | F1 | 67,704 | 97.78% | 0.98 | 66,204 |
| 742994 | County Ops Dist II | 001755 | 00 | E4105 | 03AEX | Roland, Tyanne | Extension Faculty | Associate Professor | F1 | 69,243 | 91.31% | 0.91 | 63,231 |
| 742994 | County Ops Dist II | 001755 | 00 | E4107 | 03AEX | Roland, Tyanne | Extension Faculty | Associate Professor | F1 | 69,243 | 2.17% | 0.02 | 1,500 |
| 742994 | County Ops Dist II | 001756 | 00 | E4105 | 03AEX | Chellappa, Jemila | Extension Faculty | Assistant Professor | F1 | 72,738 | 97.94% | 0.98 | 71,238 |
| 742994 | County Ops Dist II | 001757 | 00 | E4105 | 03AEX | Myers, Cheyanne | Extension Faculty | Assistant Professor | F1 | 57,533 | 97.39% | 0.97 | 56,033 |
| 742994 | County Ops Dist II | 001759 | 00 | E4105 | 03AEX | Peutz, Joey | Extension Faculty | Professor | F1 | 98,842 | 96.46% | 0.96 | 95,342 |
| 742994 | County Ops Dist II | 001759 | 00 | E4107 | 03AEX | Peutz, Joey | Extension Faculty | Professor | F1 | 98,842 | 2.02% | 0.02 | 2,000 |
| 742994 | County Ops Dist II | 001760 | 00 | E4105 | 03AEX | Mills, Rebecca | Extension Faculty | Associate Professor | F1 | 74,339 | 86.09% | 0.86 | 64,002 |
| 742994 | County Ops Dist II | 001760 | 00 | E4107 | 03AEX | Mills, Rebecca | Extension Faculty | Associate Professor | F1 | 74,339 | 2.02% | 0.02 | 1,500 |
| 742994 | County Ops Dist II | 001762 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 72,831 | 97.94% | 0.98 | 71,331 |
| 742994 | County Ops Dist II | 001764 | 01 | E4105 | 03AEX | O'Donnell, Tyler | Extension Faculty | Senior Instructor | F1 | 50,918 | 94.10% | 0.94 | 47,918 |
| 742994 | County Ops Dist II | 001764 | 01 | E4107 | 03AEX | O'Donnell, Tyler | Extension Faculty | Senior Instructor | F1 | 50,918 | 2.95% | 0.03 | 1,500 |
| 742994 | County Ops Dist II | 001768 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 51,584 | 97.09% | 0.97 | 50,084 |
| 742994 | County Ops Dist II | 001769 | 00 | E4106 | 03AEX | Isaak, Diane | Business Specialist III | N/A | C1 | 59,467 | 85.00% | 0.85 | 50,547 |
| 742994 | County Ops Dist II | 001770 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 65,720 | 95.44% | 0.95 | 62,718 |
| 742994 | County Ops Dist II | 001770 | - | E4107 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 65,720 | 2.28% | 0.02 | 1,501 |
| 742994 | County Ops Dist II | 001771 | 00 | E4105 | 03AEX | Silkwood, Gail | Extension Faculty | Associate Professor | F1 | 72,301 | 97.93% | 0.98 | 70,801 |
| 742994 | County Ops Dist II | 001772 | 00 | E4105 | 03AEX | Stokes, Bradley | Extension Faculty | Associate Professor | F1 | 66,165 | 96.39% | 0.96 | 63,778 |
| 742994 | County Ops Dist II | 001774 | 00 | E4105 | 03AEX | Agenbroad, Ariel | Extension Faculty | Professor | F1 | 98,571 | 84.84% | 0.85 | 83,628 |
| 742994 | County Ops Dist II | 001774 | 00 | E4107 | 03AEX | Agenbroad, Ariel | Extension Faculty | Professor | F1 | 98,571 | 4.06% | 0.04 | 4,000 |
| 742994 | County Ops Dist II | 001790 | 00 | E4105 | 03AEX | Bingham, Andrew | Extension Faculty | Assistant Professor | F1 | 66,352 | 97.74% | 0.98 | 64,852 |
| 742994 | County Ops Dist II | 001853 | 00 | E4105 | 03AEX | Howard, Tasha | Extension Faculty | Assistant Professor | F1 | 62,421 | 91.99% | 0.92 | 57,421 |
| 742994 | County Ops Dist II | 001853 | 00 | E4107 | 03AEX | Howard, Tasha | Extension Faculty | Assistant Professor | F1 | 62,421 | 5.61% | 0.06 | 3,500 |
| 742 Total | | | | | | | | | | | | 22.60 | 1,663,539 |
| 746 | CALS Extension Forestry | | | | | | | | | | | | |
| 746994 | Fed Ext-Forestry | 001686 | 00 | E4105 | 03AEX | Brooks, Randall | Research Faculty-Ext Spec | Professor | F1 | 122,678 | 40.00% | 0.40 | 49,071 |
| 746995 | Fed Extension Range/Forestry | 001685 | 00 | E4105 | 03AEX | Jensen, K. Scott | Extension Faculty | Professor | F1 | 95,014 | 38.63% | 0.39 | 36,700 |
| 746998 | Ext-Forestry | 001666 | - | E4105 | 03AEX | Vacant | Research Faculty-Ext Spec | N/A | F1 | 90,000 | 100.00% | 1.00 | 90,000 |
| 746998 | Ext-Forestry | 001686 | 00 | E4105 | 03AEX | Brooks, Randall | Research Faculty-Ext Spec | Professor | F1 | 122,678 | 40.00% | 0.40 | 49,071 |
| 746999 | Extension Range | 001685 | 00 | E4105 | 03AEX | Jensen, K. Scott | Extension Faculty | Professor | F1 | 95,014 | 56.10% | 0.56 | 53,308 |
| 746 Total | | | | | | | | | | | | 2.75 | 278,150 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|-------------------------------------|--------|------|-------|----------|-------------------|---|-----------|--------|---------|---------|--------|---------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 748 | CALS Communication & Marketing | | | | | | | | | | | | |
| 748916 | CALS Special Events | 001620 | - | E4106 | 02ESO | Vacant | CALS Marketing & Events Coordinator | N/A | C1 | 55,626 | 43.06% | 0.43 | 23,951 |
| 748917 | CALS Special Events | 001620 | - | E4106 | 03AEX | Vacant | CALS Marketing & Events Coordinator | N/A | C1 | 55,626 | 56.94% | 0.57 | 31,675 |
| 748918 | CALS Science Writer | 001767 | 01 | E4106 | 02ESO | O'Connell, John | Asst Dir, Communications | N/A | E1 | 62,962 | 60.00% | 0.60 | 37,777 |
| 748919 | CALS Science Writer | 001767 | 01 | E4106 | 03AEX | O'Connell, John | Asst Dir, Communications | N/A | E1 | 62,962 | 40.00% | 0.40 | 25,185 |
| 748922 | Communications/Marketing Director | 001188 | 00 | E4106 | 02ESO | Schoepflin, Carly | Dir,Comm/Strategic Initiatives | N/A | E1 | 127,275 | 50.00% | 0.50 | 63,638 |
| 748922 | Communications/Marketing Director | 001639 | 00 | E4106 | 02ESO | Chastain, Brandi | Executive Assistant I | N/A | C1 | 50,648 | 25.00% | 0.25 | 12,662 |
| 748923 | Communications/Marketing Director | 001188 | 00 | E4106 | 03AEX | Schoepflin, Carly | Dir,Comm/Strategic Initiatives | N/A | E1 | 127,275 | 50.00% | 0.50 | 63,638 |
| 748923 | Communications/Marketing Director | 001639 | 00 | E4106 | 03AEX | Chastain, Brandi | Executive Assistant I | N/A | C1 | 50,648 | 25.00% | 0.25 | 12,662 |
| 748940 | Res Webmaster | 000941 | 00 | E4106 | 02ESO | Rumford, Debra | Web Coordinator | N/A | C1 | 61,838 | 50.00% | 0.50 | 30,919 |
| 748946 | Educational Communications | 002057 | 00 | E4106 | 02ESO | Stewart, Lynna | Graphic Designer | N/A | C1 | 54,413 | 50.00% | 0.50 | 27,206 |
| 748946 | Educational Communications | 005833 | 00 | E4106 | 02ESO | Kelly, Brian | Web Coordinator | N/A | C1 | 57,595 | 37.50% | 0.38 | 21,598 |
| 748946 | Educational Communications | 008007 | 00 | E4106 | 02ESO | Calabretta, Amy | Assistant Director, Marketing & Events | N/A | E1 | 79,144 | 50.00% | 0.50 | 39,572 |
| 748953 | Ext Webmaster | 000941 | 00 | E4106 | 03AEX | Rumford, Debra | Web Coordinator | N/A | C1 | 61,838 | 50.00% | 0.50 | 30,919 |
| 748958 | Educational Communications | 002057 | 00 | E4106 | 03AEX | Stewart, Lynna | Graphic Designer | N/A | C1 | 54,413 | 50.00% | 0.50 | 27,206 |
| 748958 | Educational Communications | 005833 | 00 | E4106 | 03AEX | Kelly, Brian | Web Coordinator | N/A | C1 | 57,595 | 37.50% | 0.38 | 21,598 |
| 748958 | Educational Communications | 008007 | 00 | E4106 | 03AEX | Calabretta, Amy | Assistant Director, Marketing & Events | N/A | E1 | 79,144 | 50.00% | 0.50 | 39,572 |
| 748 Total | | | | | | | | | | | | 7.25 | 509,779 |
| 757 | CALS Parma Research Center | | | | | | | | | | | | |
| 757972 | Ctr for Plant & Soil Health Ops Ext | 001458 | 01 | E4106 | 03AEX | Nelson, Brenda | Landscape Maintenance Tech | N/A | C2 | 28,920 | 38.75% | 0.31 | 11,206 |
| 757991 | Parma Onion Storage | 001465 | 00 | E4106 | 02ESF | Wagoner, R. | Agricultural Technician, Snr | N/A | C1 | 42,702 | 100.00% | 1.00 | 42,702 |
| 757995 | Parma Extension | 001093 | - | E4106 | 03AEX | Vacant | Administrative Specialist III | N/A | C1 | 39,042 | 30.00% | 0.30 | 11,712 |
| 757995 | Parma Extension | 001439 | 00 | E4106 | 03AEX | Herd, Nicole | Business Specialist III | N/A | C1 | 54,891 | 50.00% | 0.50 | 27,446 |
| 757995 | Parma Extension | 001449 | 00 | E4105 | 03AEX | Thornton, Michael | Research Faculty | Professor | F1 | 128,586 | 29.07% | 0.29 | 37,380 |
| 757995 | Parma Extension | 006230 | 00 | E4106 | 03AEX | Kiester, Michael | Operations Manager | N/A | E1 | 76,149 | 30.00% | 0.30 | 22,845 |
| 757996 | Parma R & E Center | 001093 | - | E4106 | 02ESF | Vacant | Administrative Specialist III | N/A | C1 | 39,042 | 70.00% | 0.70 | 27,329 |
| 757996 | Parma R & E Center | 001439 | 00 | E4106 | 02ESF | Herd, Nicole | Business Specialist III | N/A | C1 | 54,891 | 50.00% | 0.50 | 27,446 |
| 757996 | Parma R & E Center | 001450 | 00 | E4106 | 02ESF | Sparks, Michael | Operations Supervisor | N/A | C1 | 55,390 | 100.00% | 1.00 | 55,390 |
| 757996 | Parma R & E Center | 006230 | 00 | E4106 | 02ESF | Kiester, Michael | Operations Manager | N/A | E1 | 76,149 | 70.00% | 0.70 | 53,304 |
| 757 Total | | | | | | | | | | | | 5.60 | 316,760 |
| 758 | CALS Extension Publishing | | | | | | | | | | | | |
| 758994 | Local-Exte Editing | 001034 | 00 | E4106 | 03AEX | Doty, Erin | Director, Extension Publishing and Extension Online Education | N/A | E1 | 89,960 | 50.00% | 0.50 | 44,980 |
| 758994 | Local-Exte Editing | 001200 | 01 | E4106 | 03AEX | Vermaas, Lori | Extension Publications Editor | N/A | E1 | 72,051 | 50.00% | 0.50 | 36,026 |
| 758994 | Local-Exte Editing | 001546 | 01 | E4106 | 03AEX | Hampton, Dailynn | Publishing Coordinator | N/A | C1 | 44,450 | 50.00% | 0.50 | 22,225 |
| 758995 | Local-Exte Educational Design | 001269 | 00 | E4106 | 03AEX | Baker, Ashley | Instructional Media Designer | N/A | C1 | 61,214 | 60.00% | 0.60 | 36,729 |
| 758996 | Local-Agri Editing | 001034 | 00 | E4106 | 02ESO | Doty, Erin | Director, Extension Publishing and Extension Online Education | N/A | E1 | 89,960 | 50.00% | 0.50 | 44,980 |
| 758996 | Local-Agri Editing | 001546 | 01 | E4106 | 02ESO | Hampton, Dailynn | Publishing Coordinator | N/A | C1 | 44,450 | 50.00% | 0.50 | 22,225 |
| 758999 | Smith-Leve Fed Educational Design | 001269 | 00 | E4106 | 03AEX | Baker, Ashley | Instructional Media Designer | N/A | C1 | 61,214 | 40.00% | 0.40 | 24,486 |
| 758 Total | | | | | | | | | | | | 3.50 | 231,650 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|-----------------------------------|--------|--------|-------|-------|----------------------|-------------------------|---------------------|------|--------------|---------|-------|-----------|
| 761 | CALS Northern District | | | | | | | | | | | | |
| 761976 | FED Ext Activities/Finkelburg | 001724 | 00 | E4105 | 03AEX | Ekins, James | Extension Faculty | Associate Professor | F1 | 87,318 | 4.54% | 0.05 | 3,964 |
| 761976 | FED Ext Activities/Finkelburg | 001793 | 00 | E4105 | 03AEX | Finkelburg, Douglas | Extension Faculty | Associate Professor | F1 | 87,006 | 21.11% | 0.21 | 18,367 |
| 761978 | FED Water Quality/Ekins | 001724 | 00 | E4105 | 03AEX | Ekins, James | Extension Faculty | Associate Professor | F1 | 87,318 | 21.09% | 0.21 | 18,415 |
| 761980 | Fed County Ops Dist I | 001463 | 00 | E4105 | 03AEX | Van Buren, Jessie | Extension Faculty | Senior Instructor | F1 | 47,944 | 19.68% | 0.20 | 9,435 |
| 761980 | Fed County Ops Dist I | 001719 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 72,592 | 3.45% | 0.03 | 2,504 |
| 761980 | Fed County Ops Dist I | 001720 | 01 | E4105 | 03AEX | Gosz, Russell | District Director | Professor | F1 | 120,078 | 50.00% | 0.50 | 60,039 |
| 761980 | Fed County Ops Dist I | 001725 | 00 | E4105 | 03AEX | Robertson, Amy | Extension Faculty | Associate Professor | F1 | 74,048 | 3.17% | 0.03 | 2,347 |
| 761980 | Fed County Ops Dist I | 001727 | 00 | E4105 | 03AEX | Cochran, Audra | Extension Faculty | Assistant Professor | F1 | 60,154 | 1.10% | 0.01 | 662 |
| 761980 | Fed County Ops Dist I | 001738 | 00 | E4105 | 03AEX | Tift, Kathleen | Extension Faculty | Associate Professor | F1 | 69,763 | 4.43% | 0.04 | 3,091 |
| 761980 | Fed County Ops Dist I | 001740 | 00 | E4105 | 03AEX | Jensen, Jennifer | Extension Faculty | Associate Professor | F1 | 71,115 | 4.08% | 0.04 | 2,902 |
| 761980 | Fed County Ops Dist I | 001850 | 00 | E4105 | 03AEX | Jensen, Kirstin | Extension Faculty | Professor | F1 | 78,562 | 3.58% | 0.04 | 2,813 |
| 761982 | Dist I Multi-State Activities | 001724 | 00 | E4105 | 03AEX | Ekins, James | Extension Faculty | Associate Professor | F1 | 87,318 | 8.44% | 0.08 | 7,370 |
| 761982 | Dist I Multi-State Activities | 001737 | 00 | E4105 | 03AEX | DePhelps, Colette | Extension Faculty | Associate Professor | F1 | 79,872 | 46.73% | 0.47 | 37,324 |
| 761987 | Ext. Activities/Finkelburg | 001793 | 00 | E4105 | 03AEX | Finkelburg, Douglas | Extension Faculty | Associate Professor | F1 | 87,006 | 77.17% | 0.77 | 67,139 |
| 761988 | Community Food Systems/DePhelps | 001737 | 00 | E4105 | 03AEX | DePhelps, Colette | Extension Faculty | Associate Professor | F1 | 79,872 | 53.27% | 0.53 | 42,548 |
| 761989 | Water Quality - Northern District | 001724 | 00 | E4105 | 03AEX | Ekins, James | Extension Faculty | Associate Professor | F1 | 87,318 | 65.93% | 0.66 | 57,569 |
| 761997 | County Ops Dist I | 000776 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 50,263 | 100.00% | 1.00 | 50,263 |
| 761997 | County Ops Dist I | 001463 | 00 | E4105 | 03AEX | Van Buren, Jessie | Extension Faculty | Senior Instructor | F1 | 47,944 | 19.68% | 0.20 | 9,435 |
| 761997 | County Ops Dist I | 001719 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 72,592 | 92.41% | 0.92 | 67,088 |
| 761997 | County Ops Dist I | 001719 | - | E4107 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 72,592 | 2.07% | 0.02 | 1,500 |
| 761997 | County Ops Dist I | 001720 | 01 | E4105 | 03AEX | Gosz, Russell | District Director | Professor | F1 | 120,078 | 40.76% | 0.41 | 48,944 |
| 761997 | County Ops Dist I | 001720 | 01 | E4107 | 03AEX | Gosz, Russell | District Director | Professor | F1 | 120,078 | 9.24% | 0.09 | 11,095 |
| 761997 | County Ops Dist I | 001721 | 00 | E4105 | 03AEX | Schnepf, Christopher | Extension Faculty | Professor | F1 | 98,904 | 100.00% | 1.00 | 98,904 |
| 761997 | County Ops Dist I | 001725 | 00 | E4105 | 03AEX | Robertson, Amy | Extension Faculty | Associate Professor | F1 | 74,048 | 92.10% | 0.92 | 68,201 |
| 761997 | County Ops Dist I | 001725 | 00 | E4107 | 03AEX | Robertson, Amy | Extension Faculty | Associate Professor | F1 | 74,048 | 2.70% | 0.03 | 2,000 |
| 761997 | County Ops Dist I | 001726 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 60,258 | 97.51% | 0.98 | 58,758 |
| 761997 | County Ops Dist I | 001727 | 00 | E4105 | 03AEX | Cochran, Audra | Extension Faculty | Assistant Professor | F1 | 60,154 | 93.92% | 0.94 | 56,492 |
| 761997 | County Ops Dist I | 001727 | 00 | E4107 | 03AEX | Cochran, Audra | Extension Faculty | Assistant Professor | F1 | 60,154 | 2.49% | 0.02 | 1,500 |
| 761997 | County Ops Dist I | 001728 | 00 | E4105 | 03AEX | Small, Meranda | Extension Faculty | Associate Professor | F1 | 71,136 | 95.08% | 0.95 | 67,636 |
| 761997 | County Ops Dist I | 001728 | 00 | E4107 | 03AEX | Small, Meranda | Extension Faculty | Associate Professor | F1 | 71,136 | 2.81% | 0.03 | 2,000 |
| 761997 | County Ops Dist I | 001730 | 00 | E4105 | 03AEX | Balderrama, Teresa | Extension Faculty | Senior Instructor | F1 | 50,648 | 97.04% | 0.97 | 49,148 |
| 761997 | County Ops Dist I | 001732 | 00 | E4105 | 03AEX | Johnson, Shelly | Extension Faculty | Professor | F1 | 90,189 | 95.57% | 0.96 | 86,189 |
| 761997 | County Ops Dist I | 001732 | 00 | E4107 | 03AEX | Johnson, Shelly | Extension Faculty | Professor | F1 | 90,189 | 2.77% | 0.03 | 2,500 |
| 761997 | County Ops Dist I | 001734 | 00 | E4105 | 03AEX | Richel, Karen | Extension Faculty | Associate Professor | F1 | 72,987 | 95.20% | 0.95 | 69,487 |
| 761997 | County Ops Dist I | 001734 | 00 | E4107 | 03AEX | Richel, Karen | Extension Faculty | Associate Professor | F1 | 72,987 | 2.74% | 0.03 | 2,000 |
| 761997 | County Ops Dist I | 001735 | 00 | E4105 | 03AEX | O'Brien, Klae | Extension Faculty | Assistant Professor | F1 | 59,904 | 95.00% | 0.95 | 56,904 |
| 761997 | County Ops Dist I | 001735 | 00 | E4107 | 03AEX | O'Brien, Klae | Extension Faculty | Assistant Professor | F1 | 59,904 | 2.50% | 0.03 | 1,500 |
| 761997 | County Ops Dist I | 001738 | 00 | E4105 | 03AEX | Tift, Kathleen | Extension Faculty | Associate Professor | F1 | 69,763 | 90.55% | 0.91 | 63,173 |
| 761997 | County Ops Dist I | 001738 | 00 | E4107 | 03AEX | Tift, Kathleen | Extension Faculty | Associate Professor | F1 | 69,763 | 2.87% | 0.03 | 2,000 |
| 761997 | County Ops Dist I | 001739 | 00 | E4106 | 03AEX | Reese, Carrie | Business Specialist III | N/A | C1 | 54,288 | 100.00% | 1.00 | 54,288 |
| 761997 | County Ops Dist I | 001740 | 00 | E4105 | 03AEX | Jensen, Jennifer | Extension Faculty | Associate Professor | F1 | 71,115 | 91.70% | 0.92 | 65,214 |
| 761997 | County Ops Dist I | 001740 | 00 | E4107 | 03AEX | Jensen, Jennifer | Extension Faculty | Associate Professor | F1 | 71,115 | 2.11% | 0.02 | 1,500 |
| 761997 | County Ops Dist I | 001789 | 00 | E4105 | 03AEX | Mayes, Iris | Extension Faculty | Associate Professor | F1 | 72,259 | 97.92% | 0.98 | 70,759 |
| 761997 | County Ops Dist I | 001850 | 00 | E4105 | 03AEX | Jensen, Kirstin | Extension Faculty | Professor | F1 | 78,562 | 94.51% | 0.95 | 74,249 |
| 761 Total | | | | | | | | | | | | 20.09 | 1,479,216 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|-------------------------------------|--------|--------|-------|-------|--------------------|---------------------------------------|---------------------|------|--------------|---------|------|---------|
| 764 | CALS Biological Engineering ARES | | | | | | | | | | | | |
| 764968 | 1723 Plasma Tech Dairy/S.Wu | 001310 | 00 | E4105 | 02ESO | Wu, Xiao | Regular Faculty | Associate Professor | F6 | 111,634 | 27.90% | 0.28 | 31,145 |
| 764969 | FED 1723 Plasma Tech Dairy/S.Wu | 001310 | 00 | E4105 | 02ESO | Wu, Xiao | Regular Faculty | Associate Professor | F6 | 111,634 | 27.52% | 0.28 | 30,715 |
| 764970 | FED 1721 Hydro Water Suppl/R.Qualls | 001130 | 00 | E4105 | 02ESO | Qualls, Russell | Regular Faculty | Associate Professor | F6 | 102,679 | 3.89% | 0.04 | 3,997 |
| 764971 | FED 1720 Envir&Econ Sustain/E.Coats | 002983 | 00 | E4105 | 02ESO | Coats, Erik | Regular Faculty | Professor | F6 | 117,515 | 11.28% | 0.11 | 13,258 |
| 764972 | FED 1722 Hyporheic Fluxes/D.Tonina | 002987 | 00 | E4105 | 02ESO | Tonina, Daniele | Regular Faculty | Professor | F6 | 135,065 | 18.70% | 0.19 | 25,259 |
| 764973 | FED 1716 Assess Hydrochar/B.He | 001121 | - | E4106 | 02ESO | Vacant | Research Aide | N/A | C3 | 48,277 | 12.50% | 0.13 | 6,035 |
| 764973 | FED 1716 Assess Hydrochar/B.He | 001133 | 00 | E4105 | 02ESO | He, Bingjun | Research Faculty | Professor | F6 | 127,000 | 9.56% | 0.10 | 12,145 |
| 764974 | 1720 Envir & Econ Sustain/E.Coats | 002983 | 00 | E4105 | 02ESO | Coats, Erik | Regular Faculty | Professor | F6 | 117,515 | 11.28% | 0.11 | 13,258 |
| 764975 | 1722 Hyporheic Fluxes/D.Tonina | 002987 | 00 | E4105 | 02ESO | Tonina, Daniele | Regular Faculty | Professor | F6 | 135,065 | 18.70% | 0.19 | 25,259 |
| 764976 | 1716 Assess Hydrochar/B.He | 001121 | - | E4106 | 02ESO | Vacant | Research Aide | N/A | C3 | 48,277 | 12.50% | 0.13 | 6,035 |
| 764976 | 1716 Assess Hydrochar/B.He | 001133 | 00 | E4105 | 02ESO | He, Bingjun | Research Faculty | Professor | F6 | 127,000 | 9.56% | 0.10 | 12,145 |
| 764977 | 1721 Hydro Water Suppl/R.Qualls | 001130 | 00 | E4105 | 02ESO | Qualls, Russell | Regular Faculty | Associate Professor | F6 | 102,679 | 41.84% | 0.42 | 42,965 |
| 764979 | 1709/Applic of Biochar/Shrestha | 000800 | 00 | E4105 | 02ESO | Shrestha, Dev | Regular Faculty | Professor | F6 | 138,138 | 4.33% | 0.04 | 5,981 |
| 764979 | 1709/Applic of Biochar/Shrestha | 001121 | - | E4106 | 02ESO | Vacant | Research Aide | N/A | C3 | 48,277 | 12.50% | 0.13 | 6,035 |
| 764980 | FED 1709/Applic of Biochar/Shrestha | 000800 | 00 | E4105 | 02ESO | Shrestha, Dev | Regular Faculty | Professor | F6 | 138,138 | 27.20% | 0.27 | 37,571 |
| 764980 | FED 1709/Applic of Biochar/Shrestha | 001121 | - | E4106 | 02ESO | Vacant | Research Aide | N/A | C3 | 48,277 | 12.50% | 0.13 | 6,035 |
| 764997 | Bio Eng ARES Research Operations | 000800 | 00 | E4105 | 02ESO | Shrestha, Dev | Regular Faculty | Professor | F6 | 138,138 | 1.58% | 0.02 | 2,178 |
| 764997 | Bio Eng ARES Research Operations | 000816 | 00 | E4106 | 02ESO | Vandegrift, Judy | Administrative Specialist II | N/A | C1 | 50,565 | 32.85% | 0.33 | 16,611 |
| 764997 | Bio Eng ARES Research Operations | 001133 | 00 | E4105 | 02ESO | He, Bingjun | Research Faculty | Professor | F6 | 127,000 | 35.44% | 0.35 | 45,001 |
| 764997 | Bio Eng ARES Research Operations | 001310 | 00 | E4105 | 02ESO | Wu, Xiao | Regular Faculty | Associate Professor | F6 | 111,634 | 8.93% | 0.09 | 9,972 |
| 764997 | Bio Eng ARES Research Operations | 002983 | 00 | E4105 | 02ESO | Coats, Erik | Regular Faculty | Professor | F6 | 117,515 | 1.99% | 0.02 | 2,330 |
| 764997 | Bio Eng ARES Research Operations | 002985 | 01 | E4106 | 02ESO | Brinkman, Cynthia | Research Technician | N/A | C1 | 47,174 | 36.90% | 0.37 | 17,406 |
| 764997 | Bio Eng ARES Research Operations | 002987 | 00 | E4105 | 02ESO | Tonina, Daniele | Regular Faculty | Professor | F6 | 135,065 | 4.47% | 0.04 | 6,037 |
| 764998 | Bio Eng ARES Extension Operations | 000800 | 00 | E4105 | 03AEX | Shrestha, Dev | Regular Faculty | Professor | F6 | 138,138 | 12.24% | 0.12 | 16,917 |
| 764998 | Bio Eng ARES Extension Operations | 000816 | 00 | E4106 | 03AEX | Vandegrift, Judy | Administrative Specialist II | N/A | C1 | 50,565 | 8.98% | 0.09 | 4,538 |
| 764999 | Climate/R. Qualls | 001130 | 00 | E4105 | 03AEX | Qualls, Russell | Regular Faculty | Associate Professor | F6 | 102,679 | 17.52% | 0.18 | 17,985 |
| 764 Total | | | | | | | | | | | | 4.23 | 416,811 |
| 765 | CALS Extension Administration | | | | | | | | | | | | |
| 765988 | FED Extension/McCawley | 001526 | - | E4105 | 03AEX | Vacant | Assoc Director | N/A | F1 | 148,075 | 45.87% | 0.46 | 67,922 |
| 765988 | FED Extension/McCawley | 006863 | 00 | E4106 | 03AEX | Stribling, Aubrey | Administrative Specialist III | N/A | C1 | 50,086 | 50.00% | 0.50 | 25,043 |
| 765989 | Fed Coop Ext Administration | 001200 | 01 | E4106 | 03AEX | Vermaas, Lori | Extension Publications Editor | N/A | E1 | 72,051 | 50.00% | 0.50 | 36,026 |
| 765989 | Fed Coop Ext Administration | 001525 | 00 | E4105 | 03AEX | Petty, Barbara | Associate Dean | Professor | F1 | 198,266 | 46.73% | 0.47 | 92,650 |
| 765989 | Fed Coop Ext Administration | 001583 | 01 | E4105 | 03AEX | Doumit, Matthew | Sr Associate Dean | Professor | F1 | 212,014 | 12.64% | 0.13 | 26,799 |
| 765996 | Coop Extension Admin | 001526 | - | E4105 | 03AEX | Vacant | Assoc Director | N/A | F1 | 148,075 | 44.03% | 0.44 | 65,198 |
| 765996 | Coop Extension Admin | 001526 | - | E4107 | 03AEX | Vacant | Assoc Director | N/A | F1 | 148,075 | 10.10% | 0.10 | 14,956 |
| 765996 | Coop Extension Admin | 006863 | 00 | E4106 | 03AEX | Stribling, Aubrey | Administrative Specialist III | N/A | C1 | 50,086 | 50.00% | 0.50 | 25,043 |
| 765998 | Coop Ext Administration | 000750 | 00 | E4106 | 03AEX | Norman, Amy | College Research Administrator | N/A | C1 | 60,029 | 50.00% | 0.50 | 30,014 |
| 765998 | Coop Ext Administration | 000865 | 00 | E4106 | 03AEX | Nelson, Kallie | College Research Administrator | N/A | C1 | 51,438 | 50.00% | 0.50 | 25,719 |
| 765998 | Coop Ext Administration | 001006 | 00 | E4106 | 03AEX | Wright, Nicole | Executive Assistant II | N/A | C1 | 59,530 | 50.00% | 0.50 | 29,765 |
| 765998 | Coop Ext Administration | 001136 | 00 | E4106 | 03AEX | Wakefield, Robyn | College Research Administrator - Lead | N/A | C1 | 61,818 | 50.00% | 0.50 | 30,909 |
| 765998 | Coop Ext Administration | 001525 | 00 | E4105 | 03AEX | Petty, Barbara | Associate Dean | Professor | F1 | 198,266 | 14.48% | 0.14 | 28,709 |
| 765998 | Coop Ext Administration | 001525 | 00 | E4107 | 03AEX | Petty, Barbara | Associate Dean | Professor | F1 | 198,266 | 38.79% | 0.39 | 76,907 |
| 765998 | Coop Ext Administration | 001539 | 00 | E4106 | 03AEX | Hamblin, Stephanie | College Research Administrator | N/A | C1 | 55,120 | 50.00% | 0.50 | 27,560 |
| 765998 | Coop Ext Administration | 001550 | 00 | E4106 | 03AEX | Kaur, Harpreet | Statistician | N/A | E1 | 78,291 | 50.00% | 0.50 | 39,146 |
| 765998 | Coop Ext Administration | 001583 | 01 | E4105 | 03AEX | Doumit, Matthew | Sr Associate Dean | Professor | F1 | 212,014 | 9.88% | 0.10 | 20,947 |
| 765998 | Coop Ext Administration | 001583 | 01 | E4107 | 03AEX | Doumit, Matthew | Sr Associate Dean | Professor | F1 | 212,014 | 12.58% | 0.13 | 26,671 |
| 765998 | Coop Ext Administration | 002015 | - | E4106 | 03AEX | Vacant | Miscellaneous Groups | N/A | C1 | 20,473 | 100.00% | - | 20,473 |
| 765 Total | | | | | | | | | | | | 6.85 | 710,455 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|-------------------------------------|--------|--------|-------|-------|----------------------|-------------------------------|---------------------|------|--------------|---------|-------|-----------|
| 768 | CALS Central District | | | | | | | | | | | | |
| 768981 | District III Research | 001796 | 00 | E4106 | 02ESO | Kent, Nora | Business Specialist III | N/A | C1 | 52,000 | 15.00% | 0.15 | 7,800 |
| 768981 | District III Research | 001802 | 00 | E4106 | 02ESO | Moore, Stephanie | Administrative Specialist II | N/A | C1 | 42,016 | 15.00% | 0.15 | 6,302 |
| 768989 | Fed County Ops Dist III | 000804 | 01 | E4105 | 03AEX | Fisher, Michael | District Director | Professor | F1 | 124,550 | 39.78% | 0.40 | 49,546 |
| 768989 | Fed County Ops Dist III | 001754 | 00 | E4105 | 03AEX | Manker, Gretchen | Extension Faculty | Associate Professor | F1 | 65,874 | 2.40% | 0.02 | 1,581 |
| 768989 | Fed County Ops Dist III | 001773 | 00 | E4105 | 03AEX | Thomas, Jason | Extension Faculty | Assistant Professor | F1 | 69,909 | 3.45% | 0.03 | 2,412 |
| 768989 | Fed County Ops Dist III | 001779 | 01 | E4105 | 03AEX | Loomis, Grant | Extension Faculty | Assistant Professor | F1 | 62,816 | 3.21% | 0.03 | 2,016 |
| 768989 | Fed County Ops Dist III | 001794 | 00 | E4105 | 03AEX | West, Andy | Extension Faculty | Assistant Professor | F1 | 69,347 | 2.61% | 0.03 | 1,810 |
| 768989 | Fed County Ops Dist III | 001800 | 00 | E4105 | 03AEX | Lee, Siew Guan | Extension Faculty | Associate Professor | F1 | 65,874 | 2.55% | 0.03 | 1,680 |
| 768989 | Fed County Ops Dist III | 001843 | 00 | E4105 | 03AEX | Fonnesbeck, Sawyer | Extension Faculty | Assistant Professor | F1 | 61,235 | 4.52% | 0.05 | 2,768 |
| 768991 | District III Multi-State Activities | 001795 | 00 | E4105 | 03AEX | Hines, Steven | Extension Faculty | Professor | F1 | 94,869 | 4.65% | 0.05 | 4,411 |
| 768997 | County Ops Dist III | 000804 | 01 | E4105 | 03AEX | Fisher, Michael | District Director | Professor | F1 | 124,550 | 53.99% | 0.54 | 67,245 |
| 768997 | County Ops Dist III | 000804 | 01 | E4107 | 03AEX | Fisher, Michael | District Director | Professor | F1 | 124,550 | 6.23% | 0.06 | 7,759 |
| 768997 | County Ops Dist III | 001164 | 00 | E4105 | 03AEX | Simerlink, Anthony | Extension Faculty | Assistant Professor | F1 | 58,739 | 94.90% | 0.95 | 55,739 |
| 768997 | County Ops Dist III | 001164 | 00 | E4107 | 03AEX | Simerlink, Anthony | Extension Faculty | Assistant Professor | F1 | 58,739 | 2.55% | 0.03 | 1,500 |
| 768997 | County Ops Dist III | 001232 | 00 | E4105 | 03AEX | Miller, Tina | Extension Faculty | Assistant Professor | F1 | 57,803 | 97.40% | 0.97 | 56,303 |
| 768997 | County Ops Dist III | 001747 | 00 | E4105 | 03AEX | Wittman, Grace | Extension Faculty | Professor | F1 | 83,242 | 95.80% | 0.96 | 79,742 |
| 768997 | County Ops Dist III | 001747 | 00 | E4107 | 03AEX | Wittman, Grace | Extension Faculty | Professor | F1 | 83,242 | 2.40% | 0.02 | 2,000 |
| 768997 | County Ops Dist III | 001754 | 00 | E4105 | 03AEX | Manker, Gretchen | Extension Faculty | Associate Professor | F1 | 65,874 | 95.32% | 0.95 | 62,793 |
| 768997 | County Ops Dist III | 001773 | 00 | E4105 | 03AEX | Thomas, Jason | Extension Faculty | Assistant Professor | F1 | 69,909 | 91.54% | 0.92 | 63,997 |
| 768997 | County Ops Dist III | 001773 | 00 | E4107 | 03AEX | Thomas, Jason | Extension Faculty | Assistant Professor | F1 | 69,909 | 2.86% | 0.03 | 2,000 |
| 768997 | County Ops Dist III | 001779 | 01 | E4105 | 03AEX | Loomis, Grant | Extension Faculty | Assistant Professor | F1 | 62,816 | 91.22% | 0.91 | 57,300 |
| 768997 | County Ops Dist III | 001779 | 01 | E4107 | 03AEX | Loomis, Grant | Extension Faculty | Assistant Professor | F1 | 62,816 | 3.18% | 0.03 | 2,000 |
| 768997 | County Ops Dist III | 001792 | 00 | E4105 | 03AEX | De Haro Marti, Mario | Extension Faculty | Professor | F1 | 79,248 | 95.59% | 0.96 | 75,748 |
| 768997 | County Ops Dist III | 001792 | 00 | E4107 | 03AEX | De Haro Marti, Mario | Extension Faculty | Professor | F1 | 79,248 | 2.52% | 0.03 | 2,000 |
| 768997 | County Ops Dist III | 001794 | 00 | E4105 | 03AEX | West, Andy | Extension Faculty | Assistant Professor | F1 | 69,347 | 91.62% | 0.92 | 63,537 |
| 768997 | County Ops Dist III | 001794 | 00 | E4107 | 03AEX | West, Andy | Extension Faculty | Assistant Professor | F1 | 69,347 | 3.61% | 0.04 | 2,500 |
| 768997 | County Ops Dist III | 001795 | 00 | E4105 | 03AEX | Hines, Steven | Extension Faculty | Professor | F1 | 94,869 | 91.66% | 0.92 | 86,957 |
| 768997 | County Ops Dist III | 001795 | 00 | E4107 | 03AEX | Hines, Steven | Extension Faculty | Professor | F1 | 94,869 | 2.11% | 0.02 | 2,000 |
| 768997 | County Ops Dist III | 001796 | 00 | E4106 | 03AEX | Kent, Nora | Business Specialist III | N/A | C1 | 52,000 | 85.00% | 0.85 | 44,200 |
| 768997 | County Ops Dist III | 001797 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 55,170 | 97.28% | 0.97 | 53,671 |
| 768997 | County Ops Dist III | 001800 | 00 | E4105 | 03AEX | Lee, Siew Guan | Extension Faculty | Associate Professor | F1 | 65,874 | 95.17% | 0.95 | 62,694 |
| 768997 | County Ops Dist III | 001802 | 00 | E4106 | 03AEX | Moore, Stephanie | Administrative Specialist II | N/A | C1 | 42,016 | 85.00% | 0.85 | 35,714 |
| 768997 | County Ops Dist III | 001822 | 00 | E4105 | 03AEX | Kinder, Cynthia | Extension Faculty | Professor | F1 | 82,451 | 96.36% | 0.96 | 79,451 |
| 768997 | County Ops Dist III | 001822 | 00 | E4107 | 03AEX | Kinder, Cynthia | Extension Faculty | Professor | F1 | 82,451 | 1.82% | 0.02 | 1,500 |
| 768997 | County Ops Dist III | 001824 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 75,234 | 95.35% | 0.95 | 71,734 |
| 768997 | County Ops Dist III | 001824 | - | E4107 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 75,234 | 2.66% | 0.03 | 2,000 |
| 768997 | County Ops Dist III | 001843 | 00 | E4105 | 03AEX | Fonnesbeck, Sawyer | Extension Faculty | Assistant Professor | F1 | 61,235 | 90.58% | 0.91 | 55,467 |
| 768997 | County Ops Dist III | 001843 | 00 | E4107 | 03AEX | Fonnesbeck, Sawyer | Extension Faculty | Assistant Professor | F1 | 61,235 | 2.45% | 0.02 | 1,500 |
| 768 Total | | | | | | | | | | | | 16.69 | 1,179,377 |
| 769 | CALS Kimberly Research Center | | | | | | | | | | | | |
| 769985 | Kimberly Extension | 001787 | 00 | E4106 | 03AEX | Kinslow, Nicole | Administrative Specialist III | N/A | C1 | 46,862 | 30.00% | 0.30 | 14,059 |
| 769998 | Kimberly R & E Center | 001440 | - | E4106 | 02ESF | Vacant | Farm Assistant II | N/A | C1 | 36,608 | 100.00% | 1.00 | 36,608 |
| 769998 | Kimberly R & E Center | 001442 | 00 | E4106 | 02ESF | Brune, Beth | Operations Manager | N/A | E1 | 72,509 | 100.00% | 1.00 | 72,509 |
| 769998 | Kimberly R & E Center | 001443 | 00 | E4106 | 02ESF | Albright, Theresa | Business Specialist III | N/A | C1 | 57,262 | 100.00% | 1.00 | 57,262 |
| 769998 | Kimberly R & E Center | 001445 | 01 | E4106 | 02ESF | Humphries, Michael | Farm Assistant - Irrigator | N/A | C1 | 41,600 | 100.00% | 1.00 | 41,600 |
| 769998 | Kimberly R & E Center | 001447 | 01 | E4106 | 02ESF | Walker, William | Agricultural Mechanic | N/A | C1 | 45,282 | 89.19% | 0.89 | 40,387 |
| 769998 | Kimberly R & E Center | 001787 | 00 | E4106 | 02ESF | Kinslow, Nicole | Administrative Specialist III | N/A | C1 | 46,862 | 70.00% | 0.70 | 32,804 |
| 769998 | Kimberly R & E Center | 002046 | 00 | E4106 | 02ESF | Crosby, Gary | Farm Assistant 1 | N/A | C1 | 40,851 | 100.00% | 1.00 | 40,851 |
| 769 Total | | | | | | | | | | | | 6.89 | 336,079 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|-------------------------------------|--------|------|-------|----------|-------------------------|--|-------------------------|--------|---------|---------|--------|-----------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 771 | CALs Research Administration | | | | | | | | | | | | |
| 771863 | Research PC Startup Commitments | 001280 | 01 | E4106 | O2ESO | Horsch, Caitlyn | Research Associate I | N/A | E1 | 54,538 | 100.00% | 1.00 | 54,538 |
| 771928 | Hagerman Aquaculture | 001811 | 00 | E4105 | O2ESF | Powell, Madison | Research Faculty | Professor | F1 | 125,653 | 90.66% | 0.91 | 113,917 |
| 771930 | Potato Research | 002035 | 00 | E4106 | O2ESO | Spawton, Kayla | Dir, Seed Potato Germplasm Program | N/A | E1 | 65,978 | 100.00% | 1.00 | 65,978 |
| 771966 | CALS Office of Proj & Grant Develop | 001803 | 00 | E4106 | O2ESO | Gray, Deborah | Director, Office of Grant and Proposal Development | N/A | E1 | 90,667 | 81.92% | 0.82 | 74,275 |
| 771970 | Foundation Admin Support | 001446 | - | E4106 | O2ESO | Vacant | Agricultural Seed Tech, Snr | N/A | C1 | 42,848 | 100.00% | 1.00 | 42,848 |
| 771970 | Foundation Admin Support | 002051 | - | E4106 | O2ESO | Vacant | Director, Foundation Seed Program | N/A | E1 | 75,795 | 100.00% | 1.00 | 75,795 |
| 771988 | Exp Station Statistics | 001015 | 00 | E4106 | O2ESO | Piaskowski, Julia | Director, Statistical Programs | N/A | E1 | 89,690 | 100.00% | 1.00 | 89,690 |
| 771988 | Exp Station Statistics | 001252 | - | E4105 | O2ESO | Vacant | Research Faculty-Ext Spec | N/A | F1 | 107,197 | 100.00% | 1.00 | 107,197 |
| 771988 | Exp Station Statistics | 001379 | 00 | E4105 | O2ESO | Dandurand, Louise-Marie | Research Faculty | Professor | F6 | 100,870 | 100.00% | 1.00 | 100,870 |
| 771988 | Exp Station Statistics | 001550 | 00 | E4106 | O2ESO | Kaur, Harpreet | Statistician | N/A | E1 | 78,291 | 50.00% | 0.50 | 39,146 |
| 771990 | Ag Research Administration | 000750 | 00 | E4106 | O2ESO | Norman, Amy | College Research Administrator | N/A | C1 | 60,029 | 50.00% | 0.50 | 30,014 |
| 771990 | Ag Research Administration | 000865 | 00 | E4106 | O2ESO | Nelson, Kallie | College Research Administrator | N/A | C1 | 51,438 | 50.00% | 0.50 | 25,719 |
| 771990 | Ag Research Administration | 001005 | 00 | E4106 | O2ESO | Waters, Holly | Dir, Grant Management Services | N/A | E1 | 97,427 | 100.00% | 1.00 | 97,427 |
| 771990 | Ag Research Administration | 001006 | 00 | E4106 | O2ESO | Wright, Nicole | Executive Assistant II | N/A | C1 | 59,530 | 50.00% | 0.50 | 29,765 |
| 771990 | Ag Research Administration | 001136 | 00 | E4106 | O2ESO | Wakefield, Robyn | College Research Administrator - Lead | N/A | C1 | 61,818 | 50.00% | 0.50 | 30,909 |
| 771990 | Ag Research Administration | 001464 | 00 | E4105 | O2ESO | McGuire, Mark | Associate Dean | Distinguished Professor | F1 | 194,376 | 76.33% | 0.76 | 148,367 |
| 771990 | Ag Research Administration | 001464 | 00 | E4107 | O2ESO | McGuire, Mark | Associate Dean | Distinguished Professor | F1 | 194,376 | 23.67% | 0.24 | 46,009 |
| 771990 | Ag Research Administration | 001539 | 00 | E4106 | O2ESO | Hamblin, Stephanie | College Research Administrator | N/A | C1 | 55,120 | 50.00% | 0.50 | 27,560 |
| 771990 | Ag Research Administration | 001583 | 01 | E4105 | O2ESO | Doumit, Matthew | Sr Associate Dean | Professor | F1 | 212,014 | 15.29% | 0.15 | 32,417 |
| 771990 | Ag Research Administration | 001583 | 01 | E4107 | O2ESO | Doumit, Matthew | Sr Associate Dean | Professor | F1 | 212,014 | 19.45% | 0.19 | 41,237 |
| 771990 | Ag Research Administration | 002061 | 01 | E4106 | O2ESO | Spence, Tyler | Potato Storage Facility Mgr | N/A | C1 | 45,614 | 65.00% | 0.65 | 29,649 |
| 771 Total | | | | | | | | | | | | 14.72 | 1,303,325 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| | | | | | | | | | | TOTAL | | | | |
|---|------------------------------|--------------------------------|--------|------|----------|-------|---------------------|--------------------------------|---------------------|---------|---------|---------|-------|-----------|
| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | SALARY | PERCENT | FTE | AMOUNT | | |
| 826 | CALs Soils and Water Systems | | | | | | | | | | | | | |
| 826610 | FED1750 | Adaptive Mgmt/Brooks | 001132 | 00 | E4105 | O2ESO | Brooks, Erin | Research Faculty | Professor | F6 | 123,022 | 20.00% | 0.20 | 24,604 |
| 826611 | 1747 | Soil Systems/Strickland | 001261 | 01 | E4106 | O2ESO | Harlow, Benjamin | Technical Engineer | N/A | E1 | 74,006 | 50.00% | 0.50 | 37,003 |
| 826611 | 1747 | Soil Systems/Strickland | 001277 | 00 | E4105 | O2ESO | Strickland, Michael | Research Faculty | Associate Professor | F6 | 105,362 | 25.00% | 0.25 | 26,341 |
| 826612 | FED1747 | Soil Systems/Strickland | 001261 | 01 | E4106 | O2ESO | Harlow, Benjamin | Technical Engineer | N/A | E1 | 74,006 | 50.00% | 0.50 | 37,003 |
| 826612 | FED1747 | Soil Systems/Strickland | 001277 | 00 | E4105 | O2ESO | Strickland, Michael | Research Faculty | Associate Professor | F6 | 105,362 | 25.00% | 0.25 | 26,341 |
| 826612 | FED1747 | Soil Systems/Strickland | 001849 | - | E4106 | O2ESO | Vacant | Research Scientist | N/A | E1 | 29,973 | 100.00% | 1.00 | 29,973 |
| 826613 | 1745 | Sustainable Animal Ag/Chen | 001582 | 00 | E4105 | O2ESF | Chen, Lide | Research Faculty-Ext Spec | Professor | F1 | 134,555 | 10.32% | 0.10 | 13,885 |
| 826614 | FED1745 | Sustainable Animal Ag/Chen | 001582 | 00 | E4105 | O2ESF | Chen, Lide | Research Faculty-Ext Spec | Professor | F1 | 134,555 | 9.37% | 0.09 | 12,609 |
| 826615 | 1750 | Adaptive Mgmt/Brooks | 001132 | 00 | E4105 | O2ESO | Brooks, Erin | Research Faculty | Professor | F6 | 123,022 | 20.00% | 0.20 | 24,604 |
| 826616 | FED1748 | Sustainability Soil/Mahler | 000880 | 00 | E4105 | O2ESO | Mahler, Robert | Regular Faculty | Professor | F6 | 135,236 | 10.00% | 0.10 | 13,524 |
| 826617 | 1748 | Sustainability of Soil/Mahler | 000880 | 00 | E4105 | O2ESO | Mahler, Robert | Regular Faculty | Professor | F6 | 135,236 | 15.00% | 0.15 | 20,285 |
| 826636 | FED1716/Tracing | Carbon Flows/Lynch | 002266 | 00 | E4105 | O2ESO | Lynch, Laurel | Research Faculty | Assistant Professor | F6 | 83,054 | 10.00% | 0.10 | 8,305 |
| 826637 | 1716/Tracing | Carbon Flows/Lynch | 002266 | 00 | E4105 | O2ESO | Lynch, Laurel | Research Faculty | Assistant Professor | F6 | 83,054 | 40.00% | 0.40 | 33,222 |
| 826692 | 1711 | Biochar, Biomol, Biomim/Moller | 001271 | 01 | E4106 | O2ESO | Baker, Martin | Research Scientist | N/A | C1 | 63,357 | 70.00% | 0.70 | 44,350 |
| 826692 | 1711 | Biochar, Biomol, Biomim/Moller | 001376 | 00 | E4105 | O2ESO | Moller, Gregory | Research Faculty | Professor | F6 | 129,917 | 50.94% | 0.51 | 66,180 |
| 826693 | FED1711 | Biochar, Biomol, Ciomim/Moller | 001271 | 01 | E4106 | O2ESO | Baker, Martin | Research Scientist | N/A | C1 | 63,357 | 20.00% | 0.20 | 12,671 |
| 826693 | FED1711 | Biochar, Biomol, Ciomim/Moller | 001376 | 00 | E4105 | O2ESO | Moller, Gregory | Research Faculty | Professor | F6 | 129,917 | 22.06% | 0.22 | 28,660 |
| 826782 | Pending | Hatch Projects | 001314 | - | E4105 | O2ESO | Vacant | Department Head | N/A | F6 | 116,463 | 36.30% | 0.36 | 42,276 |
| 826822 | FED | Nutrient Retention Loss/Kayler | 001260 | 00 | E4105 | O2ESO | Kayler, Zachary | Research Faculty | Associate Professor | F6 | 90,090 | 9.34% | 0.09 | 8,414 |
| 826823 | Nutrient | Retention Loss/Kayler | 001260 | 00 | E4105 | O2ESO | Kayler, Zachary | Research Faculty | Associate Professor | F6 | 90,090 | 71.62% | 0.72 | 64,522 |
| 826863 | Soils & Water | System Operations | 000815 | - | E4105 | O3AEX | Vacant | Research Faculty | N/A | F1 | 48,000 | 100.00% | 1.00 | 48,000 |
| 826863 | Soils & Water | System Operations | 000832 | - | E4105 | O3AEX | Vacant | Research Faculty | N/A | F1 | 120,000 | 50.00% | 0.50 | 60,000 |
| 826863 | Soils & Water | System Operations | 001255 | 01 | E4106 | O3AEX | Iretton, Heather | Administrative Specialist III | N/A | C2 | 42,415 | 45.00% | 0.36 | 19,087 |
| 826863 | Soils & Water | System Operations | 001314 | - | E4105 | O3AEX | Vacant | Department Head | N/A | F6 | 116,463 | 12.87% | 0.13 | 14,988 |
| 826863 | Soils & Water | System Operations | 001785 | - | E4105 | O3AEX | Vacant | Research Faculty | N/A | F1 | 87,006 | 50.00% | 0.50 | 43,503 |
| 826863 | Soils & Water | System Operations | 005144 | - | E4105 | O3AEX | Vacant | Research Faculty | N/A | F1 | 122,000 | 50.00% | 0.50 | 61,000 |
| 826866 | Soils & Water | Systems Pending Hatch | 000880 | 00 | E4105 | O2ESO | Mahler, Robert | Regular Faculty | Professor | F6 | 135,236 | 32.74% | 0.33 | 44,276 |
| 826866 | Soils & Water | Systems Pending Hatch | 001250 | - | E4106 | O2ESO | Vacant | Research Specialist, Extension | N/A | C1 | 29,047 | 33.33% | 0.33 | 9,682 |
| 826867 | Soils & Water | Systems Operations | 000832 | - | E4105 | O2ESO | Vacant | Research Faculty | N/A | F1 | 120,000 | 50.00% | 0.50 | 60,000 |
| 826867 | Soils & Water | Systems Operations | 001055 | 00 | E4106 | O2ESO | Alayat, Abdulbasit | Research Associate II | N/A | E1 | 58,365 | 100.00% | 1.00 | 58,365 |
| 826867 | Soils & Water | Systems Operations | 001124 | 01 | E4105 | O2ESO | Dobre, Mariana | Research Faculty | Assistant Professor | F6 | 70,715 | 50.00% | 0.50 | 35,357 |
| 826867 | Soils & Water | Systems Operations | 001129 | 00 | E4106 | O2ESO | Robison, Clarence | Research Support Scientist | N/A | E1 | 69,493 | 34.58% | 0.35 | 24,031 |
| 826867 | Soils & Water | Systems Operations | 001132 | 00 | E4105 | O2ESO | Brooks, Erin | Research Faculty | Professor | F6 | 123,022 | 60.00% | 0.60 | 73,813 |
| 826867 | Soils & Water | Systems Operations | 001189 | - | E4105 | O2ESO | Vacant | Clinical Faculty | N/A | F1 | 97,001 | 75.00% | 0.75 | 72,751 |
| 826867 | Soils & Water | Systems Operations | 001250 | - | E4106 | O2ESO | Vacant | Research Specialist, Extension | N/A | C1 | 29,047 | 66.67% | 0.67 | 19,365 |
| 826867 | Soils & Water | Systems Operations | 001255 | 01 | E4106 | O2ESO | Iretton, Heather | Administrative Specialist III | N/A | C2 | 42,415 | 45.00% | 0.36 | 19,087 |
| 826867 | Soils & Water | Systems Operations | 001277 | 00 | E4105 | O2ESO | Strickland, Michael | Research Faculty | Associate Professor | F6 | 105,362 | 30.92% | 0.31 | 32,578 |
| 826867 | Soils & Water | Systems Operations | 001314 | - | E4105 | O2ESO | Vacant | Department Head | N/A | F6 | 116,463 | 47.35% | 0.47 | 55,141 |
| 826867 | Soils & Water | Systems Operations | 001350 | 00 | E4106 | O2ESO | Crump, Alex | Research Specialist | N/A | C1 | 54,475 | 90.00% | 0.90 | 49,028 |
| 826867 | Soils & Water | Systems Operations | 001766 | 00 | E4105 | O2ESO | Li, Liujuan | Regular Faculty | Assistant Professor | F6 | 87,781 | 60.00% | 0.60 | 52,669 |
| 826867 | Soils & Water | Systems Operations | 002266 | 00 | E4105 | O2ESO | Lynch, Laurel | Research Faculty | Assistant Professor | F6 | 83,054 | 50.00% | 0.50 | 41,527 |
| 826867 | Soils & Water | Systems Operations | 005144 | - | E4105 | O2ESO | Vacant | Research Faculty | N/A | F1 | 122,000 | 50.00% | 0.50 | 61,000 |
| 826883 | Particulate | Matter/Strawn | 001345 | 00 | E4105 | O2ESO | Strawn, Daniel | Regular Faculty | Professor | F6 | 118,981 | 87.96% | 0.88 | 104,656 |
| 826884 | Environmental | Physics/Heinse | 001254 | 00 | E4105 | O2ESO | Heinse, Robert | Research Faculty | Associate Professor | F6 | 97,141 | 57.20% | 0.57 | 55,565 |
| 826884 | Environmental | Physics/Heinse | 001621 | 00 | E4106 | O2ESO | Kahl, Kendall | Research Specialist | N/A | C1 | 55,162 | 60.00% | 0.60 | 33,097 |
| 826935 | Fed South | Central Idaho Soils | 001273 | 00 | E4105 | O3AEX | Schott, Linda | Research Faculty-Ext Spec | Assistant Professor | F1 | 107,099 | 30.60% | 0.31 | 32,772 |
| 826936 | FED/Particulate | Matter/Strawn | 001345 | 00 | E4105 | O2ESO | Strawn, Daniel | Regular Faculty | Professor | F6 | 118,981 | 12.04% | 0.12 | 14,325 |
| 826937 | FED | Environmental Physics/Heinse | 001254 | 00 | E4105 | O2ESO | Heinse, Robert | Research Faculty | Associate Professor | F6 | 97,141 | 4.67% | 0.05 | 4,536 |
| 826937 | FED | Environmental Physics/Heinse | 001621 | 00 | E4106 | O2ESO | Kahl, Kendall | Research Specialist | N/A | C1 | 55,162 | 40.00% | 0.40 | 22,065 |
| 826939 | South | Central Idaho Soils | 001273 | 00 | E4105 | O3AEX | Schott, Linda | Research Faculty-Ext Spec | Assistant Professor | F1 | 107,099 | 44.12% | 0.44 | 47,252 |
| 826968 | 1654 | Food-Energy-Water/Ryu | 001128 | 00 | E4105 | O2ESF | Ryu, Jae | Research Faculty | Associate Professor | F6 | 112,445 | 95.33% | 0.95 | 107,194 |
| 826972 | 1657 | Impacts Dairy Manure/Schott | 001273 | 00 | E4105 | O2ESF | Schott, Linda | Research Faculty-Ext Spec | Assistant Professor | F1 | 107,099 | 16.54% | 0.17 | 17,714 |
| 826973 | WR | Graduate Research Assistants | 009158 | - | E4109 | O2ESO | Vacant | Graduate Assistant | RM | GA | 35,000 | 100.00% | - | 35,000 |
| 826980 | FED1654 | Food-Energy-Water/Ryu | 001128 | 00 | E4105 | O2ESF | Ryu, Jae | Research Faculty | Associate Professor | F6 | 112,445 | 4.67% | 0.05 | 5,251 |
| 826981 | FED1657 | Impacts Dairy Manure/Schott | 001273 | 00 | E4105 | O2ESF | Schott, Linda | Research Faculty-Ext Spec | Assistant Professor | F1 | 107,099 | 8.74% | 0.09 | 9,360 |
| 826982 | SWS | Graduate Research Assistants | 009206 | - | E4109 | O2ESO | Vacant | GA - Misc Groups | N/A | GA | 70,000 | 100.00% | - | 70,000 |
| 826988 | FED | Waste Mgmt/Chen | 001582 | 00 | E4105 | O3AEX | Chen, Lide | Research Faculty-Ext Spec | Professor | F1 | 134,555 | 27.17% | 0.27 | 36,559 |
| 826992 | Waste | Management | 001582 | 00 | E4105 | O3AEX | Chen, Lide | Research Faculty-Ext Spec | Professor | F1 | 134,555 | 53.14% | 0.53 | 71,503 |
| 826 | Total | | | | | | | | | | | | 23.73 | 2,196,869 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|------------------------------------|--------|--------|-------|-------|------------------------|---|---------------------|------|--------------|---------|-------|---------|
| 830 | CALS State 4-H | | | | | | | | | | | | |
| 830823 | CAFÉ 4-H STEM | 001225 | 00 | E4105 | 03AEX | Fisher, Matthew | Extension Faculty | Assistant Professor | F1 | 72,904 | 100.00% | 1.00 | 72,904 |
| 830854 | 4-H STEM Education/Sponseller | 001262 | 00 | E4105 | 03AEX | Sponseller, Claire | Extension Faculty | Assistant Professor | F1 | 74,797 | 100.00% | 1.00 | 74,797 |
| 830967 | FED 4-H Ext Educator/Knutz | 001643 | 00 | E4105 | 03AEX | Knutz, Mike | Extension Faculty | Associate Professor | F1 | 90,438 | 46.73% | 0.47 | 42,262 |
| 830968 | FED 4-H Ext Educator/Wilson | 001644 | 00 | E4105 | 03AEX | Goetz, Tamara | Extension Faculty | Assistant Professor | F1 | 77,147 | 46.29% | 0.46 | 35,711 |
| 830969 | FED 4-H Ext Educator/Shelstad | 001703 | 00 | E4105 | 03AEX | Shelstad, Nancy | Extension Faculty | Professor | F1 | 92,602 | 46.72% | 0.47 | 43,263 |
| 830970 | FED 4-H Ext Educator/Nash | 001641 | 00 | E4105 | 03AEX | Nash, Scott | Extension Faculty | Professor | F1 | 97,864 | 46.29% | 0.46 | 45,301 |
| 830974 | FED 4-H/Ewers | 001701 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 115,669 | 44.19% | 0.44 | 51,114 |
| 830975 | FED 4-H/Schwarting | 001231 | 00 | E4105 | 03AEX | Schwarting, Donna | Extension Faculty | Assistant Professor | F1 | 64,854 | 50.00% | 0.50 | 32,427 |
| 830977 | FED 4-H | 001702 | 01 | E4105 | 03AEX | Blacklaw-Freel, Angela | Director | Professor | F1 | 155,480 | 42.99% | 0.43 | 66,841 |
| 830978 | Fed State 4-H/Nat. Leadership Dev. | 001799 | 00 | E4105 | 03AEX | Toomey, M. | Extension Faculty | Associate Professor | F1 | 82,971 | 46.72% | 0.47 | 38,764 |
| 830983 | 4-H Ext Educator/Knutz | 001643 | 00 | E4105 | 03AEX | Knutz, Mike | Extension Faculty | Associate Professor | F1 | 90,438 | 47.06% | 0.47 | 42,560 |
| 830983 | 4-H Ext Educator/Knutz | 001643 | 00 | E4107 | 03AEX | Knutz, Mike | Extension Faculty | Associate Professor | F1 | 90,438 | 6.21% | 0.06 | 5,616 |
| 830984 | 4-H Ext Educator/Wilson | 001644 | 00 | E4105 | 03AEX | Goetz, Tamara | Extension Faculty | Assistant Professor | F1 | 77,147 | 53.71% | 0.54 | 41,436 |
| 830985 | 4-H Educator/Shelstad | 001703 | 00 | E4105 | 03AEX | Shelstad, Nancy | Extension Faculty | Professor | F1 | 92,602 | 53.28% | 0.53 | 49,338 |
| 830986 | 4-H Ext Educator/Nash | 001641 | 00 | E4105 | 03AEX | Nash, Scott | Extension Faculty | Professor | F1 | 97,864 | 53.71% | 0.54 | 52,563 |
| 830991 | State 4-H/Ewers | 001701 | - | E4105 | 03AEX | Vacant | Extension Faculty | N/A | F1 | 115,669 | 55.81% | 0.56 | 64,555 |
| 830992 | State 4-H/Schwarting | 001231 | 00 | E4105 | 03AEX | Schwarting, Donna | Extension Faculty | Assistant Professor | F1 | 64,854 | 50.00% | 0.50 | 32,427 |
| 830994 | State 4-H | 001702 | 01 | E4105 | 03AEX | Blacklaw-Freel, Angela | Director | Professor | F1 | 155,480 | 43.64% | 0.44 | 67,851 |
| 830994 | State 4-H | 001702 | 01 | E4107 | 03AEX | Blacklaw-Freel, Angela | Director | Professor | F1 | 155,480 | 13.37% | 0.13 | 20,788 |
| 830995 | State 4-H/Nat. Leadership Dev. | 001307 | 00 | E4106 | 03AEX | Steffens, Janis | Administrative Support Specialist III | N/A | C1 | 49,837 | 100.00% | 1.00 | 49,837 |
| 830995 | State 4-H/Nat. Leadership Dev. | 001799 | 00 | E4105 | 03AEX | Toomey, M. | Extension Faculty | Associate Professor | F1 | 82,971 | 53.28% | 0.53 | 44,207 |
| 830 Total | | | | | | | | | | | | 11.00 | 974,563 |
| 833 | CALS Tetonia Research Center | | | | | | | | | | | | |
| 833999 | Tetonia R & E Center | 001462 | 00 | E4106 | 02ESF | Steele, William | Farm Assistant I | N/A | C1 | 36,150 | 100.00% | 1.00 | 36,150 |
| 833 Total | | | | | | | | | | | | 1.00 | 36,150 |
| 838 | CALS Nancy M. Cummings Res Center | | | | | | | | | | | | |
| 838990 | Nancy M.Cummings Extension | 001455 | 00 | E4106 | 03AEX | Garfield, Hayden | Operations Manager | N/A | E1 | 67,350 | 30.00% | 0.30 | 20,205 |
| 838999 | NMCREEC | 001308 | 00 | E4105 | 02ESF | Hall, John | Research Faculty-Ext Spec | Professor | F1 | 131,810 | 50.00% | 0.50 | 65,905 |
| 838999 | NMCREEC | 001455 | 00 | E4106 | 02ESF | Garfield, Hayden | Operations Manager | N/A | E1 | 67,350 | 70.00% | 0.70 | 47,145 |
| 838999 | NMCREEC | 002039 | 00 | E4106 | 02ESF | Dodds, Barbara | Business Specialist III | N/A | C1 | 54,558 | 100.00% | 1.00 | 54,558 |
| 838 Total | | | | | | | | | | | | 2.50 | 187,814 |
| 839 | CALS Dean Administration | | | | | | | | | | | | |
| 839996 | Dean Admin | 000735 | 00 | E4106 | 02ESO | Pittsley, David | Executive Assistant III | N/A | C1 | 70,304 | 47.68% | 0.48 | 33,521 |
| 839996 | Dean Admin | 000850 | 00 | E4105 | 02ESO | Parrrella, Michael | Dean | Professor | F1 | 278,886 | 27.37% | 0.27 | 76,331 |
| 839996 | Dean Admin | 000850 | 00 | E4107 | 02ESO | Parrrella, Michael | Dean | Professor | F1 | 278,886 | 28.02% | 0.28 | 78,144 |
| 839996 | Dean Admin | 001704 | 00 | E4106 | 02ESO | McGuire, Madison | Administrative Specialist I | N/A | C1 | 36,795 | 50.00% | 0.50 | 18,398 |
| 839996 | Dean Admin | 006522 | - | E4106 | 02ESO | Vacant | Director, Government & External Relations | N/A | E1 | 165,027 | 60.53% | 0.61 | 99,891 |
| 839999 | Dean Extension Administration | 000735 | 00 | E4106 | 03AEX | Pittsley, David | Executive Assistant III | N/A | C1 | 70,304 | 47.68% | 0.48 | 33,521 |
| 839999 | Dean Extension Administration | 000850 | 00 | E4105 | 03AEX | Parrrella, Michael | Dean | Professor | F1 | 278,886 | 26.87% | 0.27 | 74,937 |
| 839999 | Dean Extension Administration | 000850 | 00 | E4107 | 03AEX | Parrrella, Michael | Dean | Professor | F1 | 278,886 | 16.74% | 0.17 | 46,686 |
| 839999 | Dean Extension Administration | 001480 | 00 | E4106 | 03AEX | Haggerty, Robert | Director, CALS Int'l Programs | N/A | E1 | 101,109 | 20.79% | 0.21 | 21,021 |
| 839999 | Dean Extension Administration | 001704 | 00 | E4106 | 03AEX | McGuire, Madison | Administrative Specialist I | N/A | C1 | 36,795 | 50.00% | 0.50 | 18,398 |
| 839999 | Dean Extension Administration | 006522 | - | E4106 | 03AEX | Vacant | Director, Government & External Relations | N/A | E1 | 165,027 | 39.47% | 0.39 | 65,136 |
| 839 Total | | | | | | | | | | | | 4.15 | 565,982 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|-------------------------------|--------|------|-------|----------|--------------------|---------------------------|------|--------|---------|---------|--------|---------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 840 | CALs Aberdeen Research Center | | | | | | | | | | | | |
| 840981 | Aberdeen Extension | 001432 | 00 | E4106 | 03AEX | Mauroner, Sherrie | Business Specialist II | N/A | C1 | 47,133 | 26.00% | 0.26 | 12,255 |
| 840981 | Aberdeen Extension | 003080 | 00 | E4106 | 03AEX | Jackson, Chad | Operations Manager | N/A | E1 | 78,978 | 30.00% | 0.30 | 23,693 |
| 840998 | Aberdeen R & E Center | 001421 | 00 | E4106 | 02ESF | Love, Daniel | Agricultural Assistant | N/A | C1 | 36,046 | 100.00% | 1.00 | 36,046 |
| 840998 | Aberdeen R & E Center | 001422 | 01 | E4106 | 02ESF | Martinez, Daniel | Agricultural Assistant | N/A | C1 | 33,613 | 100.00% | 1.00 | 33,613 |
| 840998 | Aberdeen R & E Center | 001424 | 00 | E4106 | 02ESF | Pratt, Bryce | Facilities Coordinator | N/A | C1 | 48,256 | 100.00% | 1.00 | 48,256 |
| 840998 | Aberdeen R & E Center | 001426 | 00 | E4106 | 02ESF | Park, Kevin | Tractor & Equip. Operator | N/A | C1 | 42,453 | 100.00% | 1.00 | 42,453 |
| 840998 | Aberdeen R & E Center | 001427 | 00 | E4106 | 02ESF | Summers, Alan | Shop Mechanic | N/A | C1 | 47,923 | 100.00% | 1.00 | 47,923 |
| 840998 | Aberdeen R & E Center | 001428 | 00 | E4106 | 02ESF | Love, Mark | Equipment Operator | N/A | C1 | 41,954 | 100.00% | 1.00 | 41,954 |
| 840998 | Aberdeen R & E Center | 001429 | - | E4106 | 02ESF | Vacant | Agricultural Assistant | N/A | C1 | 35,693 | 100.00% | 1.00 | 35,693 |
| 840998 | Aberdeen R & E Center | 001430 | 01 | E4106 | 02ESF | Mayer, Micheal | Farm Operations Foreman | N/A | C1 | 55,370 | 100.00% | 1.00 | 55,370 |
| 840998 | Aberdeen R & E Center | 001431 | 00 | E4106 | 02ESF | Ramos Garcia, Jose | Equipment Operator | N/A | C1 | 38,314 | 100.00% | 1.00 | 38,314 |
| 840998 | Aberdeen R & E Center | 001432 | 00 | E4106 | 02ESF | Mauroner, Sherrie | Business Specialist II | N/A | C1 | 47,133 | 60.24% | 0.60 | 28,393 |
| 840998 | Aberdeen R & E Center | 001433 | 00 | E4106 | 02ESF | Copeland, Kristi | Business Specialist III | N/A | C1 | 57,554 | 100.00% | 1.00 | 57,554 |
| 840998 | Aberdeen R & E Center | 001434 | 00 | E4106 | 02ESF | Farrens, Brittany | Facilities Lead | N/A | C1 | 35,714 | 100.00% | 1.00 | 35,714 |
| 840998 | Aberdeen R & E Center | 003080 | 00 | E4106 | 02ESF | Jackson, Chad | Operations Manager | N/A | E1 | 78,978 | 70.00% | 0.70 | 55,284 |
| 840 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 12.86 | 592,513 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| | | | | | | | | | | TOTAL | | | |
|---|------------------------------|--------|------|-------|----------|----------------------|---------------------------------|-----------|--------|---------|---------|--------|-----------|
| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | SALARY | PERCENT | FTE | AMOUNT | |
| 842 | CALs Fiscal Administration | | | | | | | | | | | | |
| 842975 | Exp Station Computing | 001531 | 00 | E4106 | 02ESO | Miller, Jay | Technology Solutions Partner 2 | N/A | C1 | 63,482 | 47.48% | 0.47 | 30,141 |
| 842975 | Exp Station Computing | 001541 | 01 | E4106 | 02ESO | Biersner, Eric | Technology Solutions Partner 2 | N/A | C1 | 59,904 | 69.68% | 0.70 | 41,741 |
| 842975 | Exp Station Computing | 001631 | 00 | E4106 | 02ESO | Koole, Travis | Technology Solutions Partner 2 | N/A | C1 | 63,461 | 49.50% | 0.50 | 31,413 |
| 842975 | Exp Station Computing | 006866 | - | E4106 | 02ESO | Vacant | Technology Solutions Partner II | N/A | C1 | 49,629 | 46.96% | 0.47 | 23,306 |
| 842983 | Ag Fiscal | 000701 | - | E4105 | 02ESO | Vacant | Miscellaneous Groups (F1) | N/A | F9 | 47,300 | 54.72% | - | 25,884 |
| 842983 | Ag Fiscal | 000702 | - | E4108 | 02ESO | Vacant | Misc Groups CALS SummerSession | N/A | F9 | 65,967 | 53.28% | - | 35,149 |
| 842983 | Ag Fiscal | 000890 | 01 | E4106 | 02ESO | Young, Kaitilyn | Executive Assistant I | N/A | C1 | 52,146 | 50.00% | 0.50 | 26,073 |
| 842983 | Ag Fiscal | 001009 | 00 | E4106 | 02ESO | Cardona, Dilia | Chief Business Officer, CALS | N/A | E1 | 156,166 | 58.40% | 0.58 | 91,201 |
| 842983 | Ag Fiscal | 001011 | 00 | E4106 | 02ESO | Buchert, Charity | Business Officer II | N/A | E1 | 98,114 | 50.00% | 0.50 | 49,057 |
| 842983 | Ag Fiscal | 001012 | 00 | E4106 | 02ESO | Willis, Dayna | Business Manager II | N/A | E1 | 80,413 | 50.00% | 0.50 | 40,206 |
| 842983 | Ag Fiscal | 001013 | 00 | E4106 | 02ESO | Biersner, Heather | Executive Assistant I | N/A | C1 | 52,374 | 50.00% | 0.50 | 26,187 |
| 842983 | Ag Fiscal | 001151 | 00 | E4106 | 02ESO | Greenwalt, Tammy | Business Specialist III | N/A | C1 | 63,482 | 50.00% | 0.50 | 31,741 |
| 842983 | Ag Fiscal | 001185 | 00 | E4106 | 02ESO | Wright, Wyatt | Business Specialist III | N/A | C1 | 57,075 | 50.00% | 0.50 | 28,538 |
| 842983 | Ag Fiscal | 001333 | 00 | E4106 | 02ESO | Wilson, Linda | Business Specialist III | N/A | C1 | 47,070 | 50.00% | 0.50 | 23,535 |
| 842983 | Ag Fiscal | 001354 | - | E4106 | 02ESO | Vacant | Executive Assistant I | N/A | C1 | 60,403 | 50.00% | 0.50 | 30,202 |
| 842983 | Ag Fiscal | 001548 | 00 | E4106 | 02ESO | Simmons, Emily | Business Specialist III | N/A | C1 | 59,467 | 50.00% | 0.50 | 29,734 |
| 842983 | Ag Fiscal | 001708 | 00 | E4106 | 02ESO | Hollingshead, Jordan | Business Specialist II | N/A | C1 | 50,918 | 50.00% | 0.50 | 25,459 |
| 842983 | Ag Fiscal | 001971 | 00 | E4106 | 02ESO | Bunney, Stephanie | Accounting Specialist III | N/A | C1 | 63,482 | 50.00% | 0.50 | 31,741 |
| 842983 | Ag Fiscal | 002040 | - | E4106 | 02ESO | Vacant | Director of Recruitment | N/A | C1 | 52,000 | 50.00% | 0.50 | 26,000 |
| 842983 | Ag Fiscal | 003801 | 00 | E4106 | 02ESO | Charles, Joseph | Business Officer II | N/A | E1 | 97,573 | 50.00% | 0.50 | 48,786 |
| 842983 | Ag Fiscal | 006862 | - | E4106 | 02ESO | Vacant | Director: Business Incubator | N/A | E1 | 50,694 | 100.00% | 1.00 | 50,694 |
| 842991 | Extension Ag Fiscal | 000701 | - | E4105 | 03AEX | Vacant | Miscellaneous Groups (F1) | N/A | F9 | 47,300 | 45.28% | - | 21,416 |
| 842991 | Extension Ag Fiscal | 000702 | - | E4108 | 03AEX | Vacant | Misc Groups CALS SummerSession | N/A | F9 | 65,967 | 46.72% | - | 30,819 |
| 842991 | Extension Ag Fiscal | 000890 | 01 | E4106 | 03AEX | Young, Kaitilyn | Executive Assistant I | N/A | C1 | 52,146 | 50.00% | 0.50 | 26,073 |
| 842991 | Extension Ag Fiscal | 001009 | 00 | E4106 | 03AEX | Cardona, Dilia | Chief Business Officer, CALS | N/A | E1 | 156,166 | 41.60% | 0.42 | 64,965 |
| 842991 | Extension Ag Fiscal | 001011 | 00 | E4106 | 03AEX | Buchert, Charity | Business Officer II | N/A | E1 | 98,114 | 50.00% | 0.50 | 49,057 |
| 842991 | Extension Ag Fiscal | 001012 | 00 | E4106 | 03AEX | Willis, Dayna | Business Manager II | N/A | E1 | 80,413 | 50.00% | 0.50 | 40,206 |
| 842991 | Extension Ag Fiscal | 001013 | 00 | E4106 | 03AEX | Biersner, Heather | Executive Assistant I | N/A | C1 | 52,374 | 50.00% | 0.50 | 26,187 |
| 842991 | Extension Ag Fiscal | 001151 | 00 | E4106 | 03AEX | Greenwalt, Tammy | Business Specialist III | N/A | C1 | 63,482 | 50.00% | 0.50 | 31,741 |
| 842991 | Extension Ag Fiscal | 001185 | 00 | E4106 | 03AEX | Wright, Wyatt | Business Specialist III | N/A | C1 | 57,075 | 50.00% | 0.50 | 28,538 |
| 842991 | Extension Ag Fiscal | 001333 | 00 | E4106 | 03AEX | Wilson, Linda | Business Specialist III | N/A | C1 | 47,070 | 50.00% | 0.50 | 23,535 |
| 842991 | Extension Ag Fiscal | 001354 | - | E4106 | 03AEX | Vacant | Executive Assistant I | N/A | C1 | 60,403 | 50.00% | 0.50 | 30,202 |
| 842991 | Extension Ag Fiscal | 001372 | 00 | E4105 | 03AEX | Gunn, Danielle | Extension Faculty | Professor | F1 | 85,654 | 100.00% | 1.00 | 85,654 |
| 842991 | Extension Ag Fiscal | 001548 | 00 | E4106 | 03AEX | Simmons, Emily | Business Specialist III | N/A | C1 | 59,467 | 50.00% | 0.50 | 29,734 |
| 842991 | Extension Ag Fiscal | 001708 | 00 | E4106 | 03AEX | Hollingshead, Jordan | Business Specialist II | N/A | C1 | 50,918 | 50.00% | 0.50 | 25,459 |
| 842991 | Extension Ag Fiscal | 001971 | 00 | E4106 | 03AEX | Bunney, Stephanie | Accounting Specialist III | N/A | C1 | 63,482 | 50.00% | 0.50 | 31,741 |
| 842991 | Extension Ag Fiscal | 002040 | - | E4106 | 03AEX | Vacant | Director of Recruitment | N/A | C1 | 52,000 | 50.00% | 0.50 | 26,000 |
| 842991 | Extension Ag Fiscal | 003801 | 00 | E4106 | 03AEX | Charles, Joseph | Business Officer II | N/A | E1 | 97,573 | 50.00% | 0.50 | 48,786 |
| 842995 | Extension Computing Services | 001531 | 00 | E4106 | 03AEX | Miller, Jay | Technology Solutions Partner 2 | N/A | C1 | 63,482 | 47.24% | 0.47 | 29,989 |
| 842995 | Extension Computing Services | 001541 | 01 | E4106 | 03AEX | Biersner, Eric | Technology Solutions Partner 2 | N/A | C1 | 59,904 | 26.36% | 0.26 | 15,791 |
| 842995 | Extension Computing Services | 001631 | 00 | E4106 | 03AEX | Koole, Travis | Technology Solutions Partner 2 | N/A | C1 | 63,461 | 49.50% | 0.50 | 31,413 |
| 842995 | Extension Computing Services | 006866 | - | E4106 | 03AEX | Vacant | Technology Solutions Partner II | N/A | C1 | 49,629 | 46.73% | 0.47 | 23,191 |
| 842 Total | | | | | | | | | | | | 19.83 | 1,467,283 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|-------------------------------------|--------|--------|-------|-------|-------------------------|---|-------------------------|---------|--------------|---------|---------|---------|
| 846 | CALS Entomology,Plt Pathology,Nemat | | | | | | | | | | | | |
| 846009 | FED Pest Management/Falcon | 001336 | 00 | E4105 | 03AEX | Falcon-Brindis, Armando | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,971 | 5.00% | 0.05 | 4,799 |
| 846075 | FED1751 OnionPestDisease/BSchroeder | 001741 | 01 | E4105 | 02ESO | Schroeder, Brenda | Research Faculty | Associate Professor | F1 | 97,323 | 15.00% | 0.15 | 14,598 |
| 846075 | FED1751 OnionPestDisease/BSchroeder | 008415 | 01 | E4106 | 02ESO | Bates, Austin | Research Specialist | N/A | C1 | 40,310 | 25.00% | 0.25 | 10,078 |
| 846076 | 1751 Onion Pest Disease/B.Schroeder | 001741 | 01 | E4105 | 02ESO | Schroeder, Brenda | Research Faculty | Associate Professor | F1 | 97,323 | 15.00% | 0.15 | 14,598 |
| 846076 | 1751 Onion Pest Disease/B.Schroeder | 008415 | 01 | E4106 | 02ESO | Bates, Austin | Research Specialist | N/A | C1 | 40,310 | 25.00% | 0.25 | 10,078 |
| 846077 | FED1772/Pest MgmtSys/Schwarzlaender | 001249 | 00 | E4105 | 02ESO | Schwarzlaender, Mark | Research Faculty | Professor | F1 | 132,662 | 10.00% | 0.10 | 13,266 |
| 846078 | 1772/Pest MgmtSys/Schwarzlaender | 001249 | 00 | E4105 | 02ESO | Schwarzlaender, Mark | Research Faculty | Professor | F1 | 132,662 | 10.00% | 0.10 | 13,266 |
| 846079 | 1727 Potato Disease/Wharton | 001290 | 00 | E4105 | 02ESF | Wharton, Phillip | Research Faculty | Associate Professor | F1 | 84,469 | 75.00% | 0.75 | 63,352 |
| 846080 | FED1727 Potato Disease/Wharton | 001290 | 00 | E4105 | 02ESF | Wharton, Phillip | Research Faculty | Associate Professor | F1 | 84,469 | 10.00% | 0.10 | 8,447 |
| 846183 | FED1724 TuberBorne Disease/Duellman | 001092 | 01 | E4106 | 02ESF | McKinney, Lindsey | Research Aide - Extension Seed Potato Program | N/A | C1 | 40,976 | 25.00% | 0.25 | 10,244 |
| 846183 | FED1724 TuberBorne Disease/Duellman | 001633 | 00 | E4106 | 02ESF | Lent, Melinda | Research Specialist | N/A | C1 | 57,262 | 35.00% | 0.35 | 20,042 |
| 846183 | FED1724 TuberBorne Disease/Duellman | 001635 | 00 | E4105 | 02ESF | Duellman, Kasia | Research Faculty-Ext Spec | Associate Professor | F1 | 99,507 | 10.00% | 0.10 | 9,951 |
| 846184 | 1724 Tuber-Borne Disease/Duellman | 001092 | 01 | E4106 | 02ESF | McKinney, Lindsey | Research Aide - Extension Seed Potato Program | N/A | C1 | 40,976 | 25.00% | 0.25 | 10,244 |
| 846184 | 1724 Tuber-Borne Disease/Duellman | 001633 | 00 | E4106 | 02ESF | Lent, Melinda | Research Specialist | N/A | C1 | 57,262 | 35.00% | 0.35 | 20,042 |
| 846184 | 1724 Tuber-Borne Disease/Duellman | 001635 | 00 | E4105 | 02ESF | Duellman, Kasia | Research Faculty-Ext Spec | Associate Professor | F1 | 99,507 | 10.00% | 0.10 | 9,951 |
| 846186 | 1725 Novel Anthropod /J.Clements | 001336 | 00 | E4105 | 02ESF | Falcon-Brindis, Armando | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,971 | 50.00% | 0.50 | 47,986 |
| 846276 | 1712/Plant Virus in ID/Karasev | 001263 | 00 | E4106 | 02ESO | Poplawsky, Alan | Research Associate | N/A | E1 | 58,739 | 75.00% | 0.75 | 44,054 |
| 846277 | FED1712/Plant Virus in ID/Karasev | 001263 | 00 | E4106 | 02ESO | Poplawsky, Alan | Research Associate | N/A | E1 | 58,739 | 15.00% | 0.15 | 8,811 |
| 846313 | 1577 Mgmt of Insects/Eigenbrode | 001001 | 00 | E4106 | 02ESO | Odubiyi, Steven | Laboratory Coordinator/Manager | N/A | E1 | 55,078 | 75.00% | 0.75 | 41,309 |
| 846313 | 1577 Mgmt of Insects/Eigenbrode | 001662 | 00 | E4105 | 02ESO | Eigenbrode, Sanford | Distinguished Professor | F6 | 138,154 | 90.30% | 0.90 | 124,753 | |
| 846314 | FED1577 Mgmt of Insects/Eigenbrode | 001001 | 00 | E4106 | 02ESO | Odubiyi, Steven | Laboratory Coordinator/Manager | N/A | E1 | 55,078 | 25.00% | 0.25 | 13,770 |
| 846314 | FED1577 Mgmt of Insects/Eigenbrode | 001662 | 00 | E4105 | 02ESO | Eigenbrode, Sanford | Research Faculty | Distinguished Professor | F6 | 138,154 | 3.33% | 0.03 | 4,601 |
| 846315 | FED1653 Bio,Ecology/Mange/Luckhart | 006864 | 00 | E4105 | 02ESO | Luckhart, Shirley | Research Faculty | Professor | F6 | 160,774 | 5.00% | 0.05 | 8,039 |
| 846316 | 1653 Bio,Ecology/Mange/Luckhart | 006864 | 00 | E4105 | 02ESO | Luckhart, Shirley | Research Faculty | Professor | F6 | 160,774 | 46.00% | 0.46 | 73,956 |
| 846560 | FED Ext. EPPN Operations | 001313 | 00 | E4106 | 03AEX | Leblanc, Luc | Operations Supervisor | N/A | E1 | 60,029 | 12.72% | 0.13 | 7,636 |
| 846563 | FED Bio Ctrl Pest/Schwarzlaender | 001276 | 00 | E4106 | 02ESO | Harmon, Bradley | Research Support Scientist | N/A | C1 | 63,918 | 8.00% | 0.08 | 5,113 |
| 846564 | Bio Ctrl Pest/Schwarzlaender | 001249 | 00 | E4105 | 02ESO | Schwarzlaender, Mark | Research Faculty | Professor | F1 | 132,662 | 80.00% | 0.80 | 106,130 |
| 846564 | Bio Ctrl Pest/Schwarzlaender | 001276 | 00 | E4106 | 02ESO | Harmon, Bradley | Research Support Scientist | N/A | C1 | 63,918 | 82.00% | 0.82 | 52,413 |
| 846575 | Pesticide Application-Hyrmik | 001312 | 00 | E4106 | 02ESO | Meeks, William | Senior Researcher | N/A | E1 | 73,403 | 100.00% | 1.00 | 73,403 |
| 846660 | Ento/Plant Path/Nemo Operations | 000892 | 01 | E4106 | 03AEX | Bratcher, Sharon | Administrative Specialist III | N/A | C3 | 23,598 | 45.00% | 0.23 | 10,619 |
| 846660 | Ento/Plant Path/Nemo Operations | 001251 | 00 | E4105 | 03AEX | Hamilton, Christopher | Research Faculty | Assistant Professor | F6 | 92,742 | 17.36% | 0.17 | 16,100 |
| 846660 | Ento/Plant Path/Nemo Operations | 001288 | 00 | E4105 | 03AEX | Lewis, Edwin | Research Faculty | Professor | F6 | 160,758 | 21.45% | 0.21 | 34,483 |
| 846660 | Ento/Plant Path/Nemo Operations | 001313 | 00 | E4106 | 03AEX | Leblanc, Luc | Operations Supervisor | N/A | E1 | 60,029 | 12.72% | 0.13 | 7,636 |
| 846660 | Ento/Plant Path/Nemo Operations | 001380 | 01 | E4107 | 03AEX | Cook, Stephen | Department Head | Professor | FA | 16,942 | 100.00% | - | 16,942 |
| 846660 | Ento/Plant Path/Nemo Operations | 001638 | 00 | E4105 | 03AEX | Cook, Stephen | Regular Faculty | Professor | F6 | 112,897 | 23.00% | 0.23 | 25,966 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001014 | - | E4105 | 02ESO | Vacant | Research Faculty | N/A | F6 | 19,809 | 100.00% | 1.00 | 19,809 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001017 | 00 | E4105 | 02ESO | Hafez, Saad | Research Faculty-Ext Spec | Professor | F1 | 131,539 | 29.76% | 0.30 | 39,146 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001094 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 9,145 | 100.00% | 1.00 | 9,145 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001288 | 00 | E4105 | 02ESO | Lewis, Edwin | Research Faculty | Professor | F6 | 160,758 | 10.00% | 0.10 | 16,076 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001334 | - | E4105 | 02ESO | Vacant | Research Faculty-Ext Spec | N/A | F1 | 65,738 | 66.95% | 0.67 | 44,014 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001339 | - | E4106 | 02ESO | Vacant | Research Support Scientist | N/A | C1 | 45,883 | 82.26% | 0.82 | 37,741 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001628 | 00 | E4105 | 02ESO | Woodhall, James | Research Faculty-Ext Spec | Associate Professor | F1 | 100,277 | 31.06% | 0.31 | 31,146 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001634 | - | E4105 | 02ESO | Vacant | Extension Faculty | N/A | F1 | 72,698 | 14.29% | 0.14 | 10,385 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001635 | 00 | E4105 | 02ESO | Duellman, Kasia | Research Faculty-Ext Spec | Associate Professor | F1 | 99,507 | 37.38% | 0.37 | 37,196 |
| 846663 | Ento/Plant Path/Nemo Pending Hatch | 001638 | 00 | E4105 | 02ESO | Cook, Stephen | Regular Faculty | Professor | F6 | 112,897 | 11.50% | 0.12 | 12,983 |
| 846664 | Ento/Plant Path/Nemo Operations | 000892 | 01 | E4106 | 02ESO | Bratcher, Sharon | Administrative Specialist III | N/A | C3 | 23,598 | 45.00% | 0.23 | 10,619 |
| 846664 | Ento/Plant Path/Nemo Operations | 001288 | 00 | E4105 | 02ESO | Lewis, Edwin | Research Faculty | Professor | F6 | 160,758 | 63.55% | 0.64 | 102,162 |
| 846664 | Ento/Plant Path/Nemo Operations | 001622 | 00 | E4106 | 02ESO | Stevens, Glen | Laboratory Manager | N/A | E1 | 67,746 | 50.00% | 0.50 | 33,873 |
| 846664 | Ento/Plant Path/Nemo Operations | 001638 | 00 | E4105 | 02ESO | Cook, Stephen | Regular Faculty | Professor | F6 | 112,897 | 48.25% | 0.48 | 54,473 |
| 846699 | Weed Entomology-Schwarzlaender | 001435 | 00 | E4106 | 02ESO | Jones, Lisa | Research Associate | N/A | E1 | 58,594 | 5.78% | 0.06 | 3,387 |
| 846701 | Idaho Insect Survey-Luc | 001313 | 00 | E4106 | 02ESO | Leblanc, Luc | Operations Supervisor | N/A | E1 | 60,029 | 74.56% | 0.75 | 44,757 |
| 846900 | Arthropod Pest Mgmt/Clements | 001336 | 00 | E4105 | 03AEX | Falcon-Brindis, Armando | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,971 | 45.00% | 0.45 | 43,187 |
| 846921 | 1667 Pine Pest Coniferous/Hamilton | 001251 | 00 | E4105 | 02ESO | Hamilton, Christopher | Research Faculty | Assistant Professor | F6 | 92,742 | 74.66% | 0.75 | 69,241 |
| 846923 | FED1667 PinePestConiferous/Hamilton | 001251 | 00 | E4105 | 02ESO | Hamilton, Christopher | Research Faculty | Assistant Professor | F6 | 92,742 | 7.98% | 0.08 | 7,401 |
| 846940 | EPPN Graduate ResearchAssistants | 009241 | - | E4109 | 02ESO | Vacant | GA - Misc Groups | N/A | GA | 70,000 | 100.00% | - | 70,000 |
| 846943 | Virus Diseases in ID Crops/Karasev | 001282 | 00 | E4105 | 02ESO | Karasev, Alexander | Regular Faculty | Distinguished Professor | F6 | 117,140 | 83.97% | 0.84 | 98,363 |
| 846953 | FED VirusDiseases in IDCrop/Karasev | 001282 | 00 | E4105 | 02ESO | Karasev, Alexander | Regular Faculty | Distinguished Professor | F6 | 117,140 | 9.06% | 0.09 | 10,613 |
| 846964 | Fed Plant Pathologist-Aberdeen | 001290 | 00 | E4105 | 03AEX | Wharton, Phillip | Research Faculty | Associate Professor | F1 | 84,469 | 7.50% | 0.08 | 6,335 |
| 846965 | FED Seed Potato - Kinzer | 001633 | 00 | E4106 | 03AEX | Lent, Melinda | Research Specialist | N/A | C1 | 57,262 | 11.50% | 0.12 | 6,585 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|--|--------|------|-------|----------|------------------|---------------------------|---------------------|--------|---------|--------|--------|-----------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 846 | CALS Entomology,Plt Pathology,Nemat (cont) | | | | | | | | | | | | |
| 846965 | FED Seed Potato - Kinzer | 001635 | 00 | E4105 | 03AEX | Duellman, Kasia | Research Faculty-Ext Spec | Associate Professor | F1 | 99,507 | 5.00% | 0.05 | 4,975 |
| 846966 | FED SW ID Plant Path Woodhall | 001628 | 00 | E4105 | 03AEX | Woodhall, James | Research Faculty-Ext Spec | Associate Professor | F1 | 100,277 | 32.70% | 0.33 | 32,791 |
| 846968 | FED Ext Entomology/Wenninger | 001296 | 00 | E4105 | 03AEX | Wenninger, Erik | Research Faculty-Ext Spec | Professor | F1 | 125,029 | 18.23% | 0.18 | 22,793 |
| 846976 | Plant Pathologist-Aberdeen | 001290 | 00 | E4105 | 03AEX | Wharton, Phillip | Research Faculty | Associate Professor | F1 | 84,469 | 7.50% | 0.08 | 6,335 |
| 846977 | Seed Potato - Kinzer | 001633 | 00 | E4106 | 03AEX | Lent, Melinda | Research Specialist | N/A | C1 | 57,262 | 11.50% | 0.12 | 6,585 |
| 846977 | Seed Potato - Kinzer | 001635 | 00 | E4105 | 03AEX | Duellman, Kasia | Research Faculty-Ext Spec | Associate Professor | F1 | 99,507 | 37.62% | 0.38 | 37,435 |
| 846978 | SW ID Plant Path - Woodhall | 001628 | 00 | E4105 | 03AEX | Woodhall, James | Research Faculty-Ext Spec | Associate Professor | F1 | 100,277 | 36.24% | 0.36 | 36,340 |
| 846980 | Ext Entomology-Erik Wenninger | 001296 | 00 | E4105 | 03AEX | Wenninger, Erik | Research Faculty-Ext Spec | Professor | F1 | 125,029 | 20.59% | 0.21 | 25,743 |
| 846983 | SE ID Ext Entomology | 001017 | 00 | E4105 | 03AEX | Hafez, Saad | Research Faculty-Ext Spec | Professor | F1 | 131,539 | 70.24% | 0.70 | 92,393 |
| 846983 | SE ID Ext Entomology | 001334 | - | E4105 | 03AEX | Vacant | Research Faculty-Ext Spec | N/A | F1 | 65,738 | 33.05% | 0.33 | 21,725 |
| 846 Total | | | | | | | | | | | | 23.55 | 2,062,424 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|--------------------------------------|--------|--------|-------|-------|--------------------------------------|-------------------------------|-------------------------|------|--------------|---------|------|--------|
| 848 | CALS Animal, Vet & Food Sciences | | | | | | | | | | | | |
| 835824 | FED Food Process/J. Verburg-Hamlett | 002010 | 01 | E4105 | 03AEX | Verburg-Hamlett, Janna | Clinical Faculty | Assistant Professor | F1 | 95,430 | 24.52% | 0.25 | 23,400 |
| 835825 | Food Processing/J. Verburg-Hamlett | 002010 | 01 | E4105 | 03AEX | Verburg-Hamlett, Janna | Clinical Faculty | Assistant Professor | F1 | 95,430 | 25.49% | 0.25 | 24,325 |
| 835923 | Pending Hatch Projects | 000855 | 00 | E4105 | 02ESO | Minnich, Scott | Research Faculty | Professor | F1 | 192,982 | 26.68% | 0.27 | 51,488 |
| 835923 | Pending Hatch Projects | 001400 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 84,459 | 62.57% | 0.63 | 52,843 |
| 835924 | FS Operations | 001386 | 01 | E4106 | 02ESO | Inman, Robin | Administrative Specialist III | N/A | C1 | 49,962 | 45.00% | 0.45 | 22,483 |
| 835978 | Food Science | 001386 | 01 | E4106 | 03AEX | Inman, Robin | Administrative Specialist III | N/A | C1 | 49,962 | 45.00% | 0.45 | 22,483 |
| 848566 | ARES Extension/Bledsoe | 001810 | 00 | E4105 | 03AEX | Bledsoe, Jacob | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,739 | 22.50% | 0.23 | 21,991 |
| 848567 | FED Extension/Bledsoe | 001810 | 00 | E4105 | 03AEX | Bledsoe, Jacob | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,739 | 2.50% | 0.03 | 2,443 |
| 848568 | 1787 Nutrient for Lactating Cows | 001157 | 00 | E4105 | 02ESF | Molina de Almeida Teixeira, Izabelle | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,346 | 15.00% | 0.15 | 14,452 |
| 848569 | FED1787 Nutrient for Lactating Cows | 001157 | 00 | E4105 | 02ESF | Molina de Almeida Teixeira, Izabelle | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,346 | 10.00% | 0.10 | 9,635 |
| 848607 | FED1756 Value of US Beef/Bass | 001057 | 00 | E4105 | 02ESO | Bass, Phillip | Research Faculty | Associate Professor | F6 | 103,210 | 38.15% | 0.38 | 39,374 |
| 848608 | 1756 Value of Beef/Bass | 001057 | 00 | E4105 | 02ESO | Bass, Phillip | Research Faculty | Associate Professor | F6 | 103,210 | 4.63% | 0.05 | 4,779 |
| 848613 | FED1735 Dairy Systems/Chahine | 001594 | 00 | E4105 | 02ESF | Chahine, Mireille | Research Faculty-Ext Spec | Professor | F1 | 125,986 | 10.00% | 0.10 | 12,599 |
| 848614 | 1735 Dairy Systems/Chahine | 001594 | 00 | E4105 | 02ESF | Chahine, Mireille | Research Faculty-Ext Spec | Professor | F1 | 125,986 | 10.00% | 0.10 | 12,599 |
| 848615 | 1734 Repro First Calving/Dalton | 001591 | 00 | E4105 | 02ESF | Dalton, Joseph | Research Faculty-Ext Spec | Professor | F1 | 126,090 | 20.00% | 0.20 | 25,218 |
| 848616 | FED1734 Repro First Calving/Dalton | 001591 | 00 | E4105 | 02ESF | Dalton, Joseph | Research Faculty-Ext Spec | Professor | F1 | 126,090 | 10.00% | 0.10 | 12,609 |
| 848617 | 1733 Virtual Fence/Ellison | 001905 | 00 | E4105 | 02ESF | Ellison, Melinda | Research Faculty-Ext Spec | Associate Professor | F1 | 102,398 | 10.00% | 0.10 | 10,240 |
| 848618 | FED1733 Virtual Fence/Ellison | 001905 | 00 | E4105 | 02ESF | Ellison, Melinda | Research Faculty-Ext Spec | Associate Professor | F1 | 102,398 | 10.00% | 0.10 | 10,240 |
| 848653 | FED1726 E.coli-Sam.Pathogens/Bohach | 000851 | 00 | E4105 | 02ESO | Bohach, Carolyn | Research Faculty | Distinguished Professor | F1 | 235,955 | 12.56% | 0.13 | 29,636 |
| 848654 | 1726 E.coli-Sam.Pathogens/Bohach | 000851 | 00 | E4105 | 02ESO | Bohach, Carolyn | Research Faculty | Distinguished Professor | F1 | 235,955 | 40.48% | 0.40 | 95,515 |
| 848667 | 1714 Repro Perform Ruminants/J.Hall | 001308 | 00 | E4105 | 02ESF | Hall, John | Research Faculty-Ext Spec | Professor | F1 | 131,810 | 10.00% | 0.10 | 13,181 |
| 848668 | FED1714 ReproPerformRuminant/J.Hall | 001308 | 00 | E4105 | 02ESF | Hall, John | Research Faculty-Ext Spec | Professor | F1 | 131,810 | 10.00% | 0.10 | 13,181 |
| 848669 | FED1713ReproBeef/Dairy/A.Ahmadzadeh | 001177 | 00 | E4105 | 02ESO | Ahmadzadeh, Amin | Regular Faculty | Professor | F6 | 118,326 | 9.35% | 0.09 | 11,063 |
| 848670 | 1713 Repro Beef/Dairy/A. Ahmadzadeh | 001177 | 00 | E4105 | 02ESO | Ahmadzadeh, Amin | Regular Faculty | Professor | F6 | 118,326 | 53.95% | 0.54 | 63,837 |
| 848709 | 1704 Heat Stress-Cattle/Skibiel | 002223 | 00 | E4105 | 02ESO | Skibiel, Amy | Research Faculty | Assistant Professor | F6 | 101,431 | 74.87% | 0.75 | 75,942 |
| 848710 | FED1704 Heat Stress-Cattle/Skibiel | 002223 | 00 | E4105 | 02ESO | Skibiel, Amy | Research Faculty | Assistant Professor | F6 | 101,431 | 11.20% | 0.11 | 11,360 |
| 848711 | 1710 Nutrient Utilization/Chibisa | 000833 | 00 | E4105 | 02ESO | Chibisa, Gwinyai | Research Faculty | Associate Professor | F1 | 99,195 | 50.94% | 0.51 | 50,530 |
| 848712 | FED1710 Nutrient Utilizat/Chibisa | 000833 | 00 | E4105 | 02ESO | Chibisa, Gwinyai | Research Faculty | Associate Professor | F1 | 99,195 | 9.07% | 0.09 | 8,997 |
| 848734 | 1651 Beef Cattle Prod/J. Sprinkle | 001168 | 00 | E4105 | 02ESF | Sprinkle, James | Research Faculty-Ext Spec | Professor | F1 | 130,978 | 19.21% | 0.19 | 25,161 |
| 848735 | FED1651 Beef Cattle Prod/J. Sprinkle | 001168 | 00 | E4105 | 02ESF | Sprinkle, James | Research Faculty-Ext Spec | Professor | F1 | 130,978 | 12.04% | 0.12 | 15,770 |
| 848737 | 1607 Nat. Animal Genome/B. Murdoch | 001150 | 00 | E4105 | 02ESO | Murdoch, Brenda | Research Faculty | Associate Professor | F6 | 98,592 | 69.73% | 0.70 | 68,748 |
| 848746 | FED AVS Operations | 001274 | 01 | E4106 | 02ESO | Nielsen, Barbara | Research Support Scientist 1 | N/A | C3 | 25,761 | 50.00% | 0.25 | 12,880 |
| 848747 | FED Ext Animal Science/Ellison | 001905 | 00 | E4105 | 03AEX | Ellison, Melinda | Research Faculty-Ext Spec | Associate Professor | F1 | 102,398 | 15.86% | 0.16 | 16,240 |
| 848748 | Ext Animal Science/Ellison | 001905 | 00 | E4105 | 03AEX | Ellison, Melinda | Research Faculty-Ext Spec | Associate Professor | F1 | 102,398 | 18.03% | 0.18 | 18,462 |
| 848811 | FED Extension Activities/Bass | 001057 | 00 | E4105 | 03AEX | Bass, Phillip | Research Faculty | Associate Professor | F6 | 103,210 | 9.26% | 0.09 | 9,557 |
| 848812 | Extension Activities/Bass | 001057 | 00 | E4105 | 03AEX | Bass, Phillip | Research Faculty | Associate Professor | F6 | 103,210 | 10.66% | 0.11 | 11,002 |
| 848815 | FED Distal Ent.RainbowTrout/Powell | 001811 | 00 | E4105 | 02ESF | Powell, Madison | Research Faculty | Professor | F1 | 125,653 | 4.67% | 0.05 | 5,868 |
| 848816 | Distal Ent.RainbowTrout/Powell | 001811 | 00 | E4105 | 02ESF | Powell, Madison | Research Faculty | Professor | F1 | 125,653 | 4.67% | 0.05 | 5,868 |
| 848856 | Animal Science/Hall | 001308 | 00 | E4105 | 03AEX | Hall, John | Research Faculty-Ext Spec | Professor | F1 | 131,810 | 15.00% | 0.15 | 19,771 |
| 848858 | FED Animal Science/Hall | 001308 | 00 | E4105 | 03AEX | Hall, John | Research Faculty-Ext Spec | Professor | F1 | 131,810 | 15.00% | 0.15 | 19,771 |
| 848902 | Pending Hatch Projects | 000805 | 00 | E4105 | 02ESO | Peng, Ching-An | Regular Faculty | Professor | F6 | 158,855 | 55.00% | 0.55 | 87,370 |
| 848902 | Pending Hatch Projects | 000831 | 00 | E4105 | 02ESO | Colle, Michael | Regular Faculty | Associate Professor | F6 | 99,809 | 42.79% | 0.43 | 42,708 |
| 848902 | Pending Hatch Projects | 001150 | 00 | E4105 | 02ESO | Murdoch, Brenda | Research Faculty | Associate Professor | F6 | 98,592 | 6.42% | 0.06 | 6,330 |
| 848902 | Pending Hatch Projects | 001152 | 00 | E4106 | 02ESO | Carnahan, Kevin | Senior Researcher | N/A | C1 | 82,326 | 94.28% | 0.94 | 77,617 |
| 848902 | Pending Hatch Projects | 001166 | - | E4105 | 02ESO | Vacant | Research Faculty | N/A | F6 | 103,553 | 76.17% | 0.76 | 78,876 |
| 848902 | Pending Hatch Projects | 001374 | - | E4105 | 02ESO | Vacant | Research Faculty | N/A | F6 | 25,936 | 100.00% | 1.00 | 25,936 |
| 848902 | Pending Hatch Projects | 001665 | 00 | E4105 | 02ESO | Unlu, Gulhan | Research Faculty | Associate Professor | F6 | 107,734 | 66.64% | 0.67 | 71,794 |
| 848903 | Caine Center Operations | 001161 | 01 | E4106 | 02ESO | De Moura Pereira, Lucelia | Research Specialist | N/A | C1 | 39,957 | 100.00% | 1.00 | 39,957 |
| 848903 | Caine Center Operations | 001206 | 01 | E4106 | 02ESO | Mahdaviyekta, Mina | Research Specialist | N/A | C1 | 38,958 | 100.00% | 1.00 | 38,958 |
| 848903 | Caine Center Operations | 001901 | 01 | E4105 | 02ESO | Christensen, Lauren | Clinical Faculty | Assistant Professor | F1 | 90,646 | 57.95% | 0.58 | 52,530 |
| 848903 | Caine Center Operations | 001909 | 01 | E4106 | 02ESO | Christensen, Jessica | Administrative Specialist III | N/A | C1 | 46,238 | 39.25% | 0.39 | 18,149 |
| 848904 | Animal Sci Operations | 000830 | 00 | E4105 | 02ESO | Collier, Robert | Regular Faculty | Professor | F6 | 127,655 | 47.80% | 0.48 | 61,019 |
| 848904 | Animal Sci Operations | 000920 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 84,000 | 54.94% | 0.55 | 46,153 |
| 848904 | Animal Sci Operations | 000926 | 00 | E4105 | 02ESO | Konetchy, Denise | Regular Faculty | Associate Professor | F1 | 120,557 | 30.00% | 0.30 | 36,167 |
| 848904 | Animal Sci Operations | 001152 | 00 | E4106 | 02ESO | Carnahan, Kevin | Senior Researcher | N/A | C1 | 82,326 | 5.72% | 0.06 | 4,709 |
| 848904 | Animal Sci Operations | 001157 | 00 | E4105 | 02ESO | Molina de Almeida Teixeira, Izabelle | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,346 | 45.00% | 0.45 | 43,356 |
| 848904 | Animal Sci Operations | 001203 | 00 | E4106 | 02ESO | Yelich, Joel | Senior Researcher | N/A | E1 | 70,533 | 100.00% | 1.00 | 70,533 |
| 848904 | Animal Sci Operations | 001216 | 00 | E4106 | 02ESO | Nasados, James | Suprintndnt/Meat Sci Lab Mgr | N/A | E1 | 76,856 | 100.00% | 1.00 | 76,856 |
| 848904 | Animal Sci Operations | 001274 | 01 | E4106 | 02ESO | Nielsen, Barbara | Research Support Scientist 1 | N/A | C3 | 25,761 | 50.00% | 0.25 | 12,880 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|---|--------|------|-------|----------|--------------------------------------|-------------------------------|---------------------|--------|---------|---------|--------|-----------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 848 | CALs Animal, Vet & Food Sciences (cont) | | | | | | | | | | | | |
| 848904 | Animal Sci Operations | 001566 | 01 | E4107 | 02ESO | Collier, Robert | Department Head | Professor | FA | 31,918 | 100.00% | - | 31,918 |
| 848904 | Animal Sci Operations | 001590 | 00 | E4105 | 02ESO | Glaze, Benton | Research Faculty-Ext Spec | Professor | F1 | 116,854 | 5.12% | 0.05 | 5,983 |
| 848904 | Animal Sci Operations | 001593 | - | E4105 | 02ESO | Vacant | Research Faculty-Ext Spec | N/A | FC | 74,710 | 17.93% | 0.18 | 13,398 |
| 848904 | Animal Sci Operations | 001810 | 00 | E4105 | 02ESO | Bledsoe, Jacob | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,739 | 25.00% | 0.25 | 24,435 |
| 848904 | Animal Sci Operations | 001904 | 00 | E4105 | 02ESO | Doumit, Stacey | Instructor Faculty | Senior Instructor | F7 | 45,466 | 2.99% | 0.02 | 1,359 |
| 848904 | Animal Sci Operations | 001906 | 00 | E4106 | 02ESO | Williams, Janet | Research Scientist, Sr | N/A | E1 | 86,819 | 65.59% | 0.66 | 56,945 |
| 848904 | Animal Sci Operations | 002043 | - | E4105 | 02ESO | Vacant | Research Faculty | N/A | F6 | 93,415 | 45.00% | 0.45 | 42,037 |
| 848905 | Range Livestock Research | 001905 | 00 | E4105 | 02ESF | Ellison, Melinda | Research Faculty-Ext Spec | Associate Professor | F1 | 102,398 | 46.11% | 0.46 | 47,216 |
| 848951 | AVS Graduate Research Assistants | 009172 | - | E4109 | 02ESO | Vacant | Graduate Assistant | N/A | GA | 87,500 | 100.00% | - | 87,500 |
| 848966 | FED Animal Science Dairy/Dalton | 001591 | 00 | E4105 | 03AEX | Dalton, Joseph | Research Faculty-Ext Spec | Professor | F1 | 126,090 | 30.73% | 0.31 | 38,747 |
| 848967 | FED Animal Science Dairy/Chahine | 001594 | 00 | E4105 | 03AEX | Chahine, Mireille | Research Faculty-Ext Spec | Professor | F1 | 125,986 | 36.04% | 0.36 | 45,405 |
| 848969 | Fed Ext-Animal Science-NMCREEC | 001168 | 00 | E4105 | 03AEX | Sprinkle, James | Research Faculty-Ext Spec | Professor | F1 | 130,978 | 31.94% | 0.32 | 41,834 |
| 848970 | Fed Ext-Animal Science-S.E. Idaho | 001590 | 00 | E4105 | 03AEX | Glaze, Benton | Research Faculty-Ext Spec | Professor | F1 | 116,854 | 30.11% | 0.30 | 35,185 |
| 848971 | FED Ext Animal Sci/McGuire | 000830 | 00 | E4105 | 03AEX | Collier, Robert | Regular Faculty | Professor | F6 | 127,655 | 15.19% | 0.15 | 19,391 |
| 848971 | FED Ext Animal Sci/McGuire | 001157 | 00 | E4105 | 03AEX | Molina de Almeida Teixeira, Izabelle | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,346 | 15.00% | 0.15 | 14,452 |
| 848981 | Ext. Animal Sciences Dairy/Dalton | 001591 | 00 | E4105 | 03AEX | Dalton, Joseph | Research Faculty-Ext Spec | Professor | F1 | 126,090 | 39.27% | 0.39 | 49,515 |
| 848982 | Ext. Animal Sciences Dairy/Chahine | 001160 | 00 | E4105 | 03AEX | Du, Xiaoxue | Research Faculty | Associate Professor | F6 | 111,197 | 31.63% | 0.32 | 35,172 |
| 848982 | Ext. Animal Sciences Dairy/Chahine | 001594 | 00 | E4105 | 03AEX | Chahine, Mireille | Research Faculty-Ext Spec | Professor | F1 | 125,986 | 43.96% | 0.44 | 55,383 |
| 848987 | Ext-Animal Science-NMCREEC | 001168 | 00 | E4105 | 03AEX | Sprinkle, James | Research Faculty-Ext Spec | Professor | F1 | 130,978 | 36.81% | 0.37 | 48,213 |
| 848988 | Ext-Animal Science-S.E. Idaho | 001590 | 00 | E4105 | 03AEX | Glaze, Benton | Research Faculty-Ext Spec | Professor | F1 | 116,854 | 56.82% | 0.57 | 66,397 |
| 848989 | Ext-Animal Science | 000830 | 00 | E4105 | 03AEX | Collier, Robert | Regular Faculty | Professor | F6 | 127,655 | 25.10% | 0.25 | 32,041 |
| 848989 | Ext-Animal Science | 001157 | 00 | E4105 | 03AEX | Molina de Almeida Teixeira, Izabelle | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,346 | 15.00% | 0.15 | 14,452 |
| 848989 | Ext-Animal Science | 001593 | - | E4105 | 03AEX | Vacant | Research Faculty-Ext Spec | N/A | FC | 74,710 | 82.07% | 0.82 | 61,312 |
| 848989 | Ext-Animal Science | 001909 | 01 | E4106 | 03AEX | Christensen, Jessica | Administrative Specialist III | N/A | C1 | 46,238 | 6.87% | 0.07 | 3,177 |
| 848 Total | | | | | | | | | | | | 27.44 | 2,738,904 |
| 850 | CALs Dept of Ag Edu, Leader & Comm | | | | | | | | | | | | |
| 850922 | 1773 Idaho Ag Teacher Prep/Wolf | 001061 | 00 | E4105 | 02ESO | Wolf, Kattlyn | Regular Faculty | Professor | F6 | 107,515 | 15.00% | 0.15 | 16,127 |
| 850923 | FED1773 Idaho Ag Teacher Prep/Wolf | 001061 | 00 | E4105 | 02ESO | Wolf, Kattlyn | Regular Faculty | Professor | F6 | 107,515 | 10.00% | 0.10 | 10,752 |
| 850927 | FED1752 STEM/Smith | 001090 | 00 | E4105 | 02ESO | Smith, Kasee | Regular Faculty | Associate Professor | F6 | 97,204 | 5.00% | 0.05 | 4,860 |
| 850928 | 1752 STEM/Smith | 001090 | 00 | E4105 | 02ESO | Smith, Kasee | Regular Faculty | Associate Professor | F6 | 97,204 | 5.00% | 0.05 | 4,860 |
| 850944 | 1632 Viable Communities/Bush | 001820 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 80,000 | 35.00% | 0.35 | 28,000 |
| 850947 | AEE Pending Hatch | 001089 | 00 | E4105 | 02ESO | Frost, Keith | Regular Faculty | Assistant Professor | F6 | 80,122 | 35.00% | 0.35 | 28,043 |
| 850947 | AEE Pending Hatch | 001090 | 00 | E4105 | 02ESO | Smith, Kasee | Regular Faculty | Associate Professor | F6 | 97,204 | 20.97% | 0.21 | 20,384 |
| 850983 | AEE Operations | 000785 | 01 | E4106 | 02ESO | Swenson, Sarah | Administrative Specialist III | N/A | C3 | 24,565 | 63.00% | 0.32 | 15,476 |
| 850983 | AEE Operations | 001054 | - | E4105 | 02ESO | Vacant | Research Faculty-Ext Spec | N/A | F1 | 125,000 | 35.00% | 0.35 | 43,750 |
| 850983 | AEE Operations | 001061 | 00 | E4105 | 02ESO | Wolf, Kattlyn | Regular Faculty | Professor | F6 | 107,515 | 11.41% | 0.11 | 12,267 |
| 850983 | AEE Operations | 001268 | 00 | E4105 | 02ESO | Edgar, Don | Regular Faculty | Professor | F6 | 122,975 | 25.00% | 0.25 | 30,744 |
| 850983 | AEE Operations | 001833 | 01 | E4107 | 02ESO | Wolf, Kattlyn | Interim Department Head | Professor | FA | 10,764 | 100.00% | - | 10,764 |
| 850984 | FFA Events Coordinator | 001749 | 00 | E4106 | 02ESO | Sherman, Melissa | Idaho FFA Executive Director | N/A | E1 | 65,021 | 100.00% | 1.00 | 65,021 |
| 850988 | AEE Graduate Research Assistants | 009040 | - | E4109 | 02ESO | Vacant | Graduate Assistant | N/A | GA | 35,000 | 100.00% | - | 35,000 |
| 850994 | AEE Operations | 001061 | 00 | E4105 | 03AEX | Wolf, Kattlyn | Regular Faculty | Professor | F6 | 107,515 | 11.28% | 0.11 | 12,128 |
| 850 Total | | | | | | | | | | | | 3.40 | 338,175 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|--------------------------------------|--------|--------|-------|-------|------------------------------|-------------------------------|---------------------|------|--------------|---------|------|--------|
| 870 | CALS Plant Science | | | | | | | | | | | | |
| 870032 | 1741 Wheat Cultivar Dev/Chen | 001283 | 00 | E4105 | 02ESF | Chen, Jianli | Research Faculty | Professor | F1 | 115,669 | 32.00% | 0.32 | 37,014 |
| 870032 | 1741 Wheat Cultivar Dev/Chen | 001284 | 00 | E4106 | 02ESF | Wheeler, Justin | Senior Research Technician | N/A | C1 | 57,949 | 35.00% | 0.35 | 20,282 |
| 870033 | FED1741 Wheat Cultivar Dev/Chen | 001283 | 00 | E4105 | 02ESF | Chen, Jianli | Research Faculty | Professor | F1 | 115,669 | 32.00% | 0.32 | 37,014 |
| 870033 | FED1741 Wheat Cultivar Dev/Chen | 001284 | 00 | E4106 | 02ESF | Wheeler, Justin | Senior Research Technician | N/A | C1 | 57,949 | 35.00% | 0.35 | 20,282 |
| 870034 | FED1739 Potato Storage Mgt/Teixeira | 001304 | 01 | E4106 | 02ESF | Paytosh, Samuel | Research Specialist | N/A | C1 | 37,898 | 50.00% | 0.50 | 18,949 |
| 870034 | FED1739 Potato Storage Mgt/Teixeira | 001346 | 00 | E4105 | 02ESF | de Almeida Teixeira, Gustavo | Research Faculty-Ext Spec | Assistant Professor | F1 | 94,536 | 20.00% | 0.20 | 18,907 |
| 870035 | 1739 Potato Storage Mgt/Teixeira | 001304 | 01 | E4106 | 02ESF | Paytosh, Samuel | Research Specialist | N/A | C1 | 37,898 | 50.00% | 0.50 | 18,949 |
| 870035 | 1739 Potato Storage Mgt/Teixeira | 001346 | 00 | E4105 | 02ESF | de Almeida Teixeira, Gustavo | Research Faculty-Ext Spec | Assistant Professor | F1 | 94,536 | 20.00% | 0.20 | 18,907 |
| 870036 | 1737 Annual Grassland/Prather | 001435 | 00 | E4106 | 02ESO | Jones, Lisa | Research Associate | N/A | E1 | 58,594 | 25.00% | 0.25 | 14,648 |
| 870036 | 1737 Annual Grassland/Prather | 001627 | 00 | E4105 | 02ESO | Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 123,261 | 10.00% | 0.10 | 12,326 |
| 870037 | FED1737 Annual Grassland/Prather | 001435 | 00 | E4106 | 02ESO | Jones, Lisa | Research Associate | N/A | E1 | 58,594 | 25.00% | 0.25 | 14,648 |
| 870037 | FED1737 Annual Grassland/Prather | 001627 | 00 | E4105 | 02ESO | Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 123,261 | 10.00% | 0.10 | 12,326 |
| 870038 | 1738 Harvest Weed Seed/Hutchinson | 001291 | 00 | E4105 | 02ESF | Hutchinson, Pamela | Research Faculty-Ext Spec | Associate Professor | F1 | 85,238 | 14.00% | 0.14 | 11,933 |
| 870038 | 1738 Harvest Weed Seed/Hutchinson | 001542 | 00 | E4106 | 02ESF | Beutler, Brent | Research Associate | N/A | C1 | 50,502 | 50.00% | 0.50 | 25,251 |
| 870039 | FED1738 Harvest Weed Seed/Hutchinson | 001291 | 00 | E4105 | 02ESF | Hutchinson, Pamela | Research Faculty-Ext Spec | Associate Professor | F1 | 85,238 | 14.00% | 0.14 | 11,933 |
| 870039 | FED1738 Harvest Weed Seed/Hutchinson | 001542 | 00 | E4106 | 02ESF | Beutler, Brent | Research Associate | N/A | C1 | 50,502 | 50.00% | 0.50 | 25,251 |
| 870040 | FED1740 Weed Seed Control/Campbell | 001272 | 00 | E4106 | 02ESO | Campbell, Joan | Principal Researcher | N/A | E1 | 77,293 | 10.00% | 0.10 | 7,729 |
| 870040 | FED1740 Weed Seed Control/Campbell | 001302 | 01 | E4106 | 02ESO | Rauch, Traci | Research Associate | N/A | C1 | 72,176 | 20.00% | 0.20 | 14,435 |
| 870041 | 1740 Weed Seed Control/Campbell | 001272 | 00 | E4106 | 02ESO | Campbell, Joan | Principal Researcher | N/A | E1 | 77,293 | 10.00% | 0.10 | 7,729 |
| 870041 | 1740 Weed Seed Control/Campbell | 001302 | 01 | E4106 | 02ESO | Rauch, Traci | Research Associate | N/A | C1 | 72,176 | 20.00% | 0.20 | 14,435 |
| 870091 | FED Potato Research/G. Teixeira | 001346 | 00 | E4105 | 02ESO | de Almeida Teixeira, Gustavo | Research Faculty-Ext Spec | Assistant Professor | F1 | 94,536 | 5.00% | 0.05 | 4,727 |
| 870092 | Potato Research/G. Teixeira | 001346 | 00 | E4105 | 03AEX | de Almeida Teixeira, Gustavo | Research Faculty-Ext Spec | Assistant Professor | F1 | 94,536 | 35.00% | 0.35 | 33,088 |
| 870164 | FED1717N.Mgmt Small Grains/Spackman | 001095 | 00 | E4105 | 02ESF | Spackman, Jared | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,906 | 17.50% | 0.18 | 17,133 |
| 870165 | 1717 N.Mgmt Small Grains/Spackman | 001095 | 00 | E4105 | 02ESF | Spackman, Jared | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,906 | 17.50% | 0.18 | 17,133 |
| 870166 | FED1738 Weed Seedbank/Adjesiwor | 001619 | 00 | E4105 | 02ESF | Adjesiwor, Albert | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,782 | 7.25% | 0.07 | 7,017 |
| 870179 | 1728 Weed Seedbank/Adjesiwor | 001619 | 00 | E4105 | 02ESF | Adjesiwor, Albert | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,782 | 23.81% | 0.24 | 23,044 |
| 870232 | South Idaho Crop Mgmt/Marshall | 001300 | 00 | E4105 | 03AEX | Marshall, Juliet | Research Faculty | Professor | F1 | 131,123 | 42.37% | 0.42 | 55,557 |
| 870234 | 1666 Cereal Disease Screen/Marshall | 001300 | 00 | E4105 | 02ESF | Marshall, Juliet | Research Faculty | Professor | F1 | 131,123 | 17.10% | 0.17 | 22,422 |
| 870234 | 1666 Cereal Disease Screen/Marshall | 001530 | 00 | E4106 | 02ESF | Knerr, Anne | Research Associate | N/A | C1 | 56,909 | 50.00% | 0.50 | 28,454 |
| 870235 | FED1666CerealDiseaseScreen/Marshall | 001300 | 00 | E4105 | 02ESF | Marshall, Juliet | Research Faculty | Professor | F1 | 131,123 | 4.09% | 0.04 | 5,363 |
| 870235 | FED1666CerealDiseaseScreen/Marshall | 001530 | 00 | E4106 | 02ESF | Knerr, Anne | Research Associate | N/A | C1 | 56,909 | 50.00% | 0.50 | 28,454 |
| 870236 | Fed South Idaho Crop Mgmt/Marshall | 001300 | 00 | E4105 | 03AEX | Marshall, Juliet | Research Faculty | Professor | F1 | 131,123 | 6.54% | 0.07 | 8,575 |
| 870298 | FED Barley Agronomist/Spackman | 001095 | 00 | E4105 | 03AEX | Spackman, Jared | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,906 | 5.00% | 0.05 | 4,895 |
| 870299 | Barley Agronomist/Spackman | 001095 | 00 | E4105 | 03AEX | Spackman, Jared | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,906 | 25.00% | 0.25 | 24,476 |
| 870402 | FED1637 Plant Defense System/Xiao | 000856 | 00 | E4105 | 02ESO | Xiao, Fangming | Regular Faculty | Professor | F6 | 116,485 | 6.37% | 0.06 | 7,420 |
| 870403 | 1637 Plant Defense System/Xiao | 000856 | 00 | E4105 | 02ESO | Xiao, Fangming | Regular Faculty | Professor | F6 | 116,485 | 68.63% | 0.69 | 79,944 |
| 870406 | 1633 Cereal Crop Sys/K. Schroeder | 001626 | 00 | E4105 | 02ESO | Schroeder, Kurtis | Research Faculty-Ext Spec | Associate Professor | F1 | 108,680 | 16.61% | 0.17 | 18,052 |
| 870407 | FED1633 Cereal Crop Sys/K.Schroeder | 001626 | 00 | E4105 | 02ESO | Schroeder, Kurtis | Research Faculty-Ext Spec | Associate Professor | F1 | 108,680 | 13.89% | 0.14 | 15,096 |
| 870408 | 1634 Manage Potato Bruise/Olsen | 001733 | 00 | E4105 | 02ESF | Olsen Nelson, Nora | Research Faculty-Ext Spec | Professor | F1 | 129,251 | 21.65% | 0.22 | 27,983 |
| 870409 | FED1634 Manage Potato Bruise/Olsen | 001733 | 00 | E4105 | 02ESF | Olsen Nelson, Nora | Research Faculty-Ext Spec | Professor | F1 | 129,251 | 4.35% | 0.04 | 5,622 |
| 870608 | Plant Sciences Operations | 001265 | 01 | E4106 | 03AEX | Tedder, Makayla | Administrative Specialist III | N/A | C1 | 46,530 | 45.00% | 0.45 | 20,938 |
| 870608 | Plant Sciences Operations | 001625 | - | E4105 | 03AEX | Vacant | Research Faculty | N/A | F1 | 100,000 | 50.00% | 0.50 | 50,000 |
| 870609 | Plant Sciences Pending Hatch | 000891 | - | E4106 | 02ESO | Vacant | Extension Support Scientist 2 | N/A | C1 | 60,507 | 69.53% | 0.70 | 42,071 |
| 870609 | Plant Sciences Pending Hatch | 001253 | - | E4106 | 02ESO | Vacant | Research Specialist | N/A | C1 | 37,294 | 100.00% | 1.00 | 37,294 |
| 870609 | Plant Sciences Pending Hatch | 001279 | 00 | E4105 | 02ESO | Khadka, Kamal | Research Faculty | Assistant Professor | F6 | 78,359 | 70.00% | 0.70 | 54,851 |
| 870609 | Plant Sciences Pending Hatch | 001337 | - | E4105 | 02ESO | Vacant | Research Faculty-Ext Spec | N/A | F1 | 78,797 | 72.00% | 0.72 | 56,735 |
| 870610 | Plant Sciences Operations | 001265 | 01 | E4106 | 02ESO | Tedder, Makayla | Administrative Specialist III | N/A | C1 | 46,530 | 45.00% | 0.45 | 20,938 |
| 870610 | Plant Sciences Operations | 001272 | 00 | E4106 | 02ESO | Campbell, Joan | Principal Researcher | N/A | E1 | 77,293 | 64.43% | 0.64 | 49,800 |
| 870610 | Plant Sciences Operations | 001283 | 00 | E4105 | 02ESO | Chen, Jianli | Research Faculty | Professor | F1 | 115,669 | 36.00% | 0.36 | 41,641 |
| 870610 | Plant Sciences Operations | 001284 | 00 | E4106 | 02ESO | Wheeler, Justin | Senior Research Technician | N/A | C1 | 57,949 | 15.73% | 0.16 | 9,115 |
| 870610 | Plant Sciences Operations | 001291 | 00 | E4105 | 02ESO | Hutchinson, Pamela | Research Faculty-Ext Spec | Associate Professor | F1 | 85,238 | 7.00% | 0.07 | 5,967 |
| 870610 | Plant Sciences Operations | 001294 | - | E4105 | 02ESO | Vacant | Research Faculty-Ext Spec | N/A | F1 | 79,541 | 55.00% | 0.55 | 43,748 |
| 870610 | Plant Sciences Operations | 001300 | 00 | E4105 | 02ESO | Marshall, Juliet | Research Faculty | Professor | F1 | 131,123 | 18.94% | 0.19 | 24,835 |
| 870610 | Plant Sciences Operations | 001346 | 00 | E4105 | 02ESO | de Almeida Teixeira, Gustavo | Research Faculty-Ext Spec | Assistant Professor | F1 | 94,536 | 20.00% | 0.20 | 18,907 |
| 870610 | Plant Sciences Operations | 001449 | 00 | E4105 | 02ESO | Thornton, Michael | Research Faculty | Professor | F1 | 128,586 | 51.56% | 0.52 | 66,299 |
| 870610 | Plant Sciences Operations | 001625 | - | E4105 | 02ESO | Vacant | Research Faculty | N/A | F1 | 100,000 | 50.00% | 0.50 | 50,000 |
| 870610 | Plant Sciences Operations | 001627 | 00 | E4105 | 02ESO | Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 123,261 | 9.27% | 0.09 | 11,426 |
| 870610 | Plant Sciences Operations | 001960 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 86,752 | 60.00% | 0.60 | 52,051 |
| 870610 | Plant Sciences Operations | 004574 | 01 | E4107 | 02ESO | Marshall, Juliet | Department Head | Professor | FS | 19,677 | 100.00% | - | 19,677 |

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| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|----------------------------|--------|-------|-------|--------------------|-------------------------------|---------------------|------|---------|---------|-------|-----------|--|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 870 | CAL S Plant Science (cont) | | | | | | | | | | | | |
| 870651 | 001352 | 00 | E4106 | 02ESO | Windes, Sarah | Laboratory Services Manager | N/A | E1 | 62,504 | 100.00% | 1.00 | 62,504 | |
| 870654 | 001095 | 00 | E4105 | 02ESF | Spackman, Jared | Research Faculty-Ext Spec | Assistant Professor | F1 | 97,906 | 35.00% | 0.35 | 34,267 | |
| 870784 | 001619 | 00 | E4105 | 03AEX | Adjesiwor, Albert | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,782 | 36.23% | 0.36 | 35,064 | |
| 870785 | 001619 | 00 | E4105 | 03AEX | Adjesiwor, Albert | Research Faculty-Ext Spec | Assistant Professor | F1 | 96,782 | 32.71% | 0.33 | 31,658 | |
| 870831 | 001449 | 00 | E4105 | 02ESF | Thornton, Michael | Research Faculty | Professor | F1 | 128,586 | 14.70% | 0.15 | 18,902 | |
| 870831 | 001540 | 00 | E4106 | 02ESF | Portenier, Ransey | Research Specialist | N/A | C1 | 51,958 | 80.00% | 0.80 | 41,567 | |
| 870834 | 001449 | 00 | E4105 | 02ESF | Thornton, Michael | Research Faculty | Professor | F1 | 128,586 | 4.67% | 0.05 | 6,005 | |
| 870834 | 001540 | 00 | E4106 | 02ESF | Portenier, Ransey | Research Specialist | N/A | C1 | 51,958 | 10.00% | 0.10 | 5,196 | |
| 870845 | 002049 | 00 | E4105 | 02ESF | Spear, Rhett | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,867 | 60.87% | 0.61 | 58,354 | |
| 870851 | 002049 | 00 | E4105 | 02ESF | Spear, Rhett | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,867 | 9.38% | 0.09 | 8,992 | |
| 870853 | 001301 | 00 | E4105 | 02ESF | Liang, Xi | Research Faculty-Ext Spec | Associate Professor | F1 | 104,998 | 61.48% | 0.61 | 64,553 | |
| 870862 | 001301 | 00 | E4105 | 02ESF | Liang, Xi | Research Faculty-Ext Spec | Associate Professor | F1 | 104,998 | 9.26% | 0.09 | 9,723 | |
| 870870 | 000853 | 00 | E4105 | 02ESO | Hong, Zonglie | Regular Faculty | Associate Professor | F6 | 104,161 | 66.30% | 0.66 | 69,059 | |
| 870874 | 000853 | 00 | E4105 | 02ESO | Hong, Zonglie | Regular Faculty | Associate Professor | F6 | 104,161 | 8.70% | 0.09 | 9,062 | |
| 870878 | 002049 | 00 | E4105 | 03AEX | Spear, Rhett | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,867 | 15.85% | 0.16 | 15,195 | |
| 870879 | 000852 | 00 | E4105 | 02ESO | Caplan, Allan | Regular Faculty | Associate Professor | F1 | 127,317 | 69.00% | 0.69 | 87,849 | |
| 870883 | 002049 | 00 | E4105 | 03AEX | Spear, Rhett | Research Faculty-Ext Spec | Assistant Professor | F1 | 95,867 | 13.90% | 0.14 | 13,326 | |
| 870885 | 000852 | 00 | E4105 | 02ESO | Caplan, Allan | Regular Faculty | Associate Professor | F1 | 127,317 | 12.00% | 0.12 | 15,278 | |
| 870895 | 001286 | 00 | E4105 | 02ESO | Kuhl, Joseph | Research Faculty | Professor | F6 | 111,368 | 80.81% | 0.81 | 89,997 | |
| 870895 | 008080 | 01 | E4107 | 02ESO | Kuhl, Joseph | Program Director | Professor | FA | 11,138 | 100.00% | - | 11,138 | |
| 870899 | 001286 | 00 | E4105 | 02ESO | Kuhl, Joseph | Research Faculty | Professor | F6 | 111,368 | 4.58% | 0.05 | 5,101 | |
| 870900 | 009174 | - | E4109 | 02ESO | Vacant | Graduate Assistant | N/A | GA | 52,500 | 100.00% | - | 52,500 | |
| 870904 | 001846 | 01 | E4106 | 02ESF | Pierce, Benjamin | Research Specialist | N/A | C1 | 38,189 | 50.00% | 0.50 | 19,094 | |
| 870915 | 001626 | 00 | E4105 | 02ESO | Schroeder, Kurtis | Research Faculty-Ext Spec | Associate Professor | F1 | 108,680 | 54.00% | 0.54 | 58,687 | |
| 870954 | 001291 | 00 | E4105 | 03AEX | Hutchinson, Pamela | Research Faculty-Ext Spec | Associate Professor | F1 | 85,238 | 32.50% | 0.33 | 27,702 | |
| 870955 | 001435 | 00 | E4106 | 03AEX | Jones, Lisa | Research Associate | N/A | E1 | 58,594 | 15.17% | 0.15 | 8,889 | |
| 870955 | 001627 | 00 | E4105 | 03AEX | Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 123,261 | 17.36% | 0.17 | 21,398 | |
| 870956 | 000891 | - | E4106 | 03AEX | Vacant | Extension Support Scientist 2 | N/A | C1 | 60,507 | 9.10% | 0.09 | 5,506 | |
| 870956 | 001733 | 00 | E4105 | 03AEX | Olsen Nelson, Nora | Research Faculty-Ext Spec | Professor | F1 | 129,251 | 4.97% | 0.05 | 6,427 | |
| 870957 | 001301 | 00 | E4105 | 03AEX | Liang, Xi | Research Faculty-Ext Spec | Associate Professor | F1 | 104,998 | 13.89% | 0.14 | 14,584 | |
| 870958 | 001626 | 00 | E4105 | 03AEX | Schroeder, Kurtis | Research Faculty-Ext Spec | Associate Professor | F1 | 108,680 | 7.17% | 0.07 | 7,792 | |
| 870967 | 001337 | - | E4105 | 03AEX | Vacant | Research Faculty-Ext Spec | N/A | F1 | 78,797 | 28.00% | 0.28 | 22,063 | |
| 870968 | 001291 | 00 | E4105 | 03AEX | Hutchinson, Pamela | Research Faculty-Ext Spec | Associate Professor | F1 | 85,238 | 32.50% | 0.33 | 27,702 | |
| 870969 | 001435 | 00 | E4106 | 03AEX | Jones, Lisa | Research Associate | N/A | E1 | 58,594 | 15.17% | 0.15 | 8,889 | |
| 870969 | 001627 | 00 | E4105 | 03AEX | Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 123,261 | 43.87% | 0.44 | 54,075 | |
| 870970 | 000891 | - | E4106 | 03AEX | Vacant | Extension Support Scientist 2 | N/A | C1 | 60,507 | 13.64% | 0.14 | 8,253 | |
| 870970 | 001733 | 00 | E4105 | 03AEX | Olsen Nelson, Nora | Research Faculty-Ext Spec | Professor | F1 | 129,251 | 69.03% | 0.69 | 89,219 | |
| 870971 | 001301 | 00 | E4105 | 03AEX | Liang, Xi | Research Faculty-Ext Spec | Associate Professor | F1 | 104,998 | 15.37% | 0.15 | 16,138 | |
| 870972 | 001626 | 00 | E4105 | 03AEX | Schroeder, Kurtis | Research Faculty-Ext Spec | Associate Professor | F1 | 108,680 | 8.33% | 0.08 | 9,053 | |
| 870 Total | | | | | | | | | | | 29.65 | 2,624,461 | |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | |
|---|--------------------------------|--------|------|-------|----------|-------------------|---------------------------------|------|--------|---------|---------|--------|---------|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | |
| 872 | CAL S Palouse Research Center | | | | | | | | | | | | |
| 872975 | PREEC | 000963 | 00 | E4106 | 02ESF | Dalton, Robert | Agricultural Foreperson | N/A | C1 | 41,600 | 50.00% | 0.50 | 20,800 |
| 872988 | PREEC Beef Ops - Research | 001175 | - | E4106 | 02ESO | Vacant | Manager, Beef Unit | N/A | E1 | 64,730 | 50.00% | 0.50 | 32,365 |
| 872989 | PREEC Feed Ops - Research | 001174 | 00 | E4106 | 02ESO | Bischoff, Caleb | Feed Manager | N/A | C1 | 53,456 | 50.00% | 0.50 | 26,728 |
| 872990 | PREEC Sheep Ops - Research | 001176 | 00 | E4106 | 02ESO | Vinci, Dino | Livestock Facilities Manager | N/A | E1 | 67,475 | 81.88% | 0.82 | 55,249 |
| 872991 | PREEC Dairy Ops - Research | 001171 | 01 | E4106 | 02ESO | Richards, Allison | Agricultural Assistant | N/A | C1 | 40,019 | 47.63% | 0.48 | 19,061 |
| 872991 | PREEC Dairy Ops - Research | 001171 | 01 | E4140 | 02ESO | Richards, Allison | Agricultural Assistant | N/A | C1 | 40,019 | 2.37% | 0.02 | 948 |
| 872991 | PREEC Dairy Ops - Research | 001172 | 00 | E4106 | 02ESO | Ray, Barbara | Dairy Center Assistant | N/A | C1 | 37,731 | 52.50% | 0.53 | 19,809 |
| 872991 | PREEC Dairy Ops - Research | 001953 | 00 | E4106 | 02ESO | Scharff, Kelci | Assistant Manager, Dairy Center | N/A | C1 | 54,392 | 100.00% | 1.00 | 54,392 |
| 872991 | PREEC Dairy Ops - Research | 002020 | 00 | E4106 | 02ESO | Harper, Logan | Dairy Manager | N/A | E1 | 68,162 | 54.28% | 0.54 | 36,998 |
| 872992 | PREEC Manis Lab | 001339 | - | E4106 | 02ESO | Vacant | Research Support Scientist | N/A | C1 | 45,883 | 6.63% | 0.07 | 3,044 |
| 872993 | PREEC Greenhouse Ops | 001342 | 00 | E4106 | 02ESO | McDonough, Thomas | Operations Supervisor | N/A | E1 | 68,474 | 94.78% | 0.95 | 64,899 |
| 872995 | PREEC Farm Ops - Patten | 001340 | 00 | E4106 | 02ESO | Patten, Roy | Farm Operations Supervisor | N/A | C1 | 85,342 | 100.00% | 1.00 | 85,342 |
| 872995 | PREEC Farm Ops - Patten | 001341 | 00 | E4106 | 02ESO | Pope, Austin | Farm Operations Supervisor | N/A | C1 | 52,499 | 100.00% | 1.00 | 52,499 |
| 872995 | PREEC Farm Ops - Patten | 001453 | 00 | E4106 | 02ESO | Cocking, Nathan | Farm Operations Foreperson | N/A | C1 | 52,520 | 100.00% | 1.00 | 52,520 |
| 872997 | PREEC Extension | 000963 | 00 | E4106 | 03AEX | Dalton, Robert | Agricultural Foreperson | N/A | C1 | 41,600 | 50.00% | 0.50 | 20,800 |
| 872997 | PREEC Extension | 001172 | 00 | E4106 | 03AEX | Ray, Barbara | Dairy Center Assistant | N/A | C1 | 37,731 | 47.50% | 0.48 | 17,922 |
| 872997 | PREEC Extension | 001174 | 00 | E4106 | 03AEX | Bischoff, Caleb | Feed Manager | N/A | C1 | 53,456 | 50.00% | 0.50 | 26,728 |
| 872997 | PREEC Extension | 001175 | - | E4106 | 03AEX | Vacant | Manager, Beef Unit | N/A | E1 | 64,730 | 50.00% | 0.50 | 32,365 |
| 872997 | PREEC Extension | 001176 | 00 | E4106 | 03AEX | Vinci, Dino | Livestock Facilities Manager | N/A | E1 | 67,475 | 18.12% | 0.18 | 12,227 |
| 872997 | PREEC Extension | 001342 | 00 | E4106 | 03AEX | McDonough, Thomas | Operations Supervisor | N/A | E1 | 68,474 | 5.22% | 0.05 | 3,574 |
| 872997 | PREEC Extension | 002020 | 00 | E4106 | 03AEX | Harper, Logan | Dairy Manager | N/A | E1 | 68,162 | 45.72% | 0.46 | 31,163 |
| 872 Total | | | | | | | | | | | | 11.57 | 669,434 |
| 874 | CAL S Caldwell Research Center | | | | | | | | | | | | |
| 874998 | Caldwell R & E Center | 001695 | 00 | E4106 | 03AEX | Wall, Emma | Business Specialist III | N/A | C1 | 46,530 | 93.56% | 0.94 | 43,533 |
| 874 Total | | | | | | | | | | | | 0.94 | 43,533 |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | | |
|---|-------------------------------------|--------|------|-------|----------|----------------------------|-------------------------------|------|---------|---------|------|---------|--|--|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | | |
| 875 | CALS Family Consumer Science | | | | | | | | | | | | | |
| 875711 | ARES Extension/Griebel | 001663 | 00 | E4105 | 03AEX | Griebel-Thompson, Adrienne | Research Faculty-Ext Spec | F1 | 86,882 | 29.47% | 0.29 | 25,604 | | |
| 875712 | FED Extension/Griebel | 001663 | 00 | E4105 | 03AEX | Griebel-Thompson, Adrienne | Research Faculty-Ext Spec | F1 | 86,882 | 5.00% | 0.05 | 4,344 | | |
| 875776 | 1647 Firefighter Clothing/Meyer | 006524 | 00 | E4105 | 02ESO | Meyer, Sonya | Regular Faculty | F6 | 108,904 | 32.60% | 0.33 | 35,503 | | |
| 875777 | FED1647 Firefighter Clothing/Meyer | 006524 | 00 | E4105 | 02ESO | Meyer, Sonya | Regular Faculty | F6 | 108,904 | 4.68% | 0.05 | 5,097 | | |
| 875778 | 1670 Children's Sci Compet/S.Chen | 001664 | 00 | E4105 | 02ESO | Chen, Shiyi | Research Faculty | F6 | 77,064 | 52.99% | 0.53 | 40,836 | | |
| 875779 | FED1670 Children Sci Compet/S.Chen | 001664 | 00 | E4105 | 02ESO | Chen, Shiyi | Research Faculty | F6 | 77,064 | 9.26% | 0.09 | 7,136 | | |
| 875783 | 1702 Human Milk Immune Comp/Y.Chen | 000924 | 00 | E4105 | 02ESF | Chen, Yimin | Research Faculty | F6 | 81,838 | 10.00% | 0.10 | 8,184 | | |
| 875784 | FED1702 HumanMilk ImmuneComp/Y.Chen | 000924 | 00 | E4105 | 02ESF | Chen, Yimin | Research Faculty | F6 | 81,838 | 10.00% | 0.10 | 8,184 | | |
| 875819 | 1643 Milk Microbiomes/S.McGuire | 000922 | 00 | E4105 | 02ESO | McGuire, Michelle | Regular Faculty | F6 | 133,583 | 5.75% | 0.06 | 7,681 | | |
| 875820 | FED 1643 Milk Microbiomes/S.McGuire | 000922 | 00 | E4105 | 02ESO | McGuire, Michelle | Regular Faculty | F6 | 133,583 | 5.37% | 0.05 | 7,173 | | |
| 875901 | Pending Hatch Projects | 000935 | 00 | E4105 | 02ESO | Lane, Virginia | Regular Faculty | F6 | 74,646 | 62.35% | 0.62 | 46,542 | | |
| 875901 | Pending Hatch Projects | 001660 | 00 | E4105 | 02ESO | Roe, Annie | Research Faculty-Ext Spec | F1 | 106,018 | 36.75% | 0.37 | 38,961 | | |
| 875903 | FCS Operations | 000921 | 01 | E4107 | 02ESO | McGuire, Michelle | Director | FA | 20,046 | 100.00% | - | 20,046 | | |
| 875903 | FCS Operations | 000922 | 00 | E4105 | 02ESO | McGuire, Michelle | Regular Faculty | F6 | 133,583 | 56.29% | 0.56 | 75,194 | | |
| 875903 | FCS Operations | 000924 | 00 | E4105 | 02ESO | Chen, Yimin | Research Faculty | F6 | 81,838 | 42.26% | 0.42 | 34,585 | | |
| 875903 | FCS Operations | 000927 | - | E4105 | 02ESO | Vacant | Regular Faculty | F6 | 55,000 | 100.00% | 1.00 | 55,000 | | |
| 875903 | FCS Operations | 000928 | 00 | E4105 | 02ESO | Miner, Katie | Instructor Faculty | F6 | 65,333 | 4.65% | 0.05 | 3,038 | | |
| 875903 | FCS Operations | 000930 | 00 | E4105 | 02ESO | Chapman, Erin | Clinical Faculty | F6 | 91,759 | 4.59% | 0.05 | 4,212 | | |
| 875903 | FCS Operations | 000940 | 01 | E4106 | 02ESO | Anderson, Nancy | Administrative Specialist III | C3 | 22,994 | 45.00% | 0.23 | 10,347 | | |
| 875903 | FCS Operations | 001135 | - | E4105 | 02ESO | Vacant | Regular Faculty | F6 | 30,004 | 100.00% | 1.00 | 30,004 | | |
| 875903 | FCS Operations | 001186 | 01 | E4106 | 02ESO | White, Trevor | Acad Advisor/Admin Asst | C1 | 50,482 | 40.00% | 0.40 | 20,193 | | |
| 875903 | FCS Operations | 001223 | 00 | E4105 | 02ESO | Lewallen, Chelsey | Instructor Faculty | F6 | 60,278 | 4.68% | 0.05 | 2,821 | | |
| 875903 | FCS Operations | 001663 | 00 | E4105 | 02ESO | Griebel-Thompson, Adrienne | Research Faculty-Ext Spec | F1 | 86,882 | 47.83% | 0.48 | 41,555 | | |
| 875903 | FCS Operations | 001678 | 00 | E4105 | 02ESO | Becker, Hydee | Clinical Faculty | F6 | 75,254 | 6.32% | 0.06 | 4,756 | | |
| 875903 | FCS Operations | 006524 | 00 | E4105 | 02ESO | Meyer, Sonya | Regular Faculty | F6 | 108,904 | 19.83% | 0.20 | 21,596 | | |
| 875934 | 1656 Engaged Parenting/Tsao | 000715 | 00 | E4105 | 02ESO | Tsao, Ling-Ling | Regular Faculty | F6 | 87,173 | 16.83% | 0.17 | 14,671 | | |
| 875939 | FED1656 Engaged Parenting/Tsao | 000715 | 00 | E4105 | 02ESO | Tsao, Ling-Ling | Regular Faculty | F6 | 87,173 | 11.68% | 0.12 | 10,182 | | |
| 875941 | FCS Graduate Research Assistants | 009176 | | E4109 | 02ESO | | Graduate Assistant | GA | 70,000 | 100.00% | - | 70,000 | | |
| 875958 | Fed Consumer Economics/Erickson | 000922 | 00 | E4105 | 03AEX | McGuire, Michelle | Regular Faculty | F6 | 133,583 | 10.74% | 0.11 | 14,347 | | |
| 875958 | Fed Consumer Economics/Erickson | 001064 | 00 | E4105 | 03AEX | Wahl, Lori | Instructor Faculty | F6 | 69,451 | 10.00% | 0.10 | 6,945 | | |
| 875958 | Fed Consumer Economics/Erickson | 001618 | 00 | E4105 | 03AEX | Erickson, Luke | Research Faculty-Ext Spec | F1 | 90,438 | 35.70% | 0.36 | 32,287 | | |
| 875959 | Fed Food and Nutrition/Roe | 001660 | 00 | E4105 | 03AEX | Roe, Annie | Research Faculty-Ext Spec | F1 | 106,018 | 28.13% | 0.28 | 29,823 | | |
| 875968 | Consumer Economics/Erickson | 001618 | 00 | E4105 | 03AEX | Erickson, Luke | Research Faculty-Ext Spec | F1 | 90,438 | 41.08% | 0.41 | 37,152 | | |
| 875969 | Food and Nutrition/Roe | 001660 | 00 | E4105 | 03AEX | Roe, Annie | Research Faculty-Ext Spec | F1 | 106,018 | 35.12% | 0.35 | 37,233 | | |
| 875970 | Family & Consumer Sci | 000922 | 00 | E4105 | 03AEX | McGuire, Michelle | Regular Faculty | F6 | 133,583 | 11.72% | 0.12 | 15,656 | | |
| 875970 | Family & Consumer Sci | 000940 | 01 | E4106 | 03AEX | Anderson, Nancy | Administrative Specialist III | C3 | 22,994 | 45.00% | 0.23 | 10,347 | | |
| 875970 | Family & Consumer Sci | 001064 | 00 | E4105 | 03AEX | Wahl, Lori | Instructor Faculty | F6 | 69,451 | 9.99% | 0.10 | 6,938 | | |
| 875970 | Family & Consumer Sci | 001186 | 01 | E4106 | 03AEX | White, Trevor | Acad Advisor/Admin Asst | C1 | 50,482 | 40.00% | 0.40 | 20,193 | | |
| 875 Total | | | | | | | | | | | 9.87 | 864,365 | | |

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | | | |
|---|-------------------------------------|--------|------|-------|----------|--------------------------|-------------------------------|---------------------|--------|---------|---------|--------|-----------|--|
| | | | | | | | | | SALARY | PERCENT | FTE | AMOUNT | | |
| 884 | CALS Ag Econ Rural Sociology | | | | | | | | | | | | | |
| 884659 | ARES Extension/Windh | 001957 | 00 | E4105 | 03AEX | Windh, Jessica | Research Faculty | Assistant Professor | F1 | 110,573 | 60.00% | 0.60 | 66,344 | |
| 884660 | FED Extension/Windh | 001957 | 00 | E4105 | 03AEX | Windh, Jessica | Research Faculty | Assistant Professor | F1 | 110,573 | 5.00% | 0.05 | 5,529 | |
| 884670 | FED1719 Ag Commodity Mrkts/Tejeda | 001563 | 00 | E4105 | 02ESO | Tejeda, Hernan | Research Faculty-Ext Spec | Associate Professor | F1 | 130,790 | 10.11% | 0.10 | 13,223 | |
| 884671 | 1719 Ag Commodity Mrkts/Tejeda | 001563 | 00 | E4105 | 02ESO | Tejeda, Hernan | Research Faculty-Ext Spec | Associate Professor | F1 | 130,790 | 25.09% | 0.25 | 32,815 | |
| 884679 | FED1753 Rural Economics/Watson | 001053 | 00 | E4105 | 02ESO | Watson, Philip | Research Faculty | Professor | F6 | 124,862 | 5.00% | 0.05 | 6,243 | |
| 884680 | 1753 Rural Economics/Watson | 001053 | 00 | E4105 | 02ESO | Watson, Philip | Research Faculty | Professor | F6 | 124,862 | 5.00% | 0.05 | 6,243 | |
| 884688 | FED1743 Economics Supply Chain/Lu | 001052 | 00 | E4105 | 02ESO | Lu, Liang | Research Faculty | Associate Professor | F6 | 111,197 | 10.00% | 0.10 | 11,120 | |
| 884689 | 1743 Economics Supply Chain/Lu | 001052 | 00 | E4105 | 02ESO | Lu, Liang | Research Faculty | Associate Professor | F6 | 111,197 | 30.00% | 0.30 | 33,359 | |
| 884690 | FED1742 Economics Ag Risk/Du | 001160 | 00 | E4105 | 02ESO | Du, Xiaoxue | Research Faculty | Associate Professor | F6 | 111,197 | 10.00% | 0.10 | 11,120 | |
| 884691 | 1742 Economic Ag Risk Mgmt/Du | 001160 | 00 | E4105 | 02ESO | Du, Xiaoxue | Research Faculty | Associate Professor | F6 | 111,197 | 30.00% | 0.30 | 33,359 | |
| 884718 | FED/1781 Ag Rural Fin. Risk/Etienne | 001562 | 00 | E4105 | 02ESO | Etienne, Xiaoli | Research Faculty | Associate Professor | F6 | 160,571 | 10.00% | 0.10 | 16,057 | |
| 884719 | FED1718/Plant&Soil Health/McIntosh | 001051 | 00 | E4105 | 02ESO | McIntosh, Christopher | Regular Faculty | Professor | F6 | 132,319 | 10.00% | 0.10 | 13,232 | |
| 884720 | 1718/Plant&Soil Health/McIntosh | 001051 | 00 | E4105 | 02ESO | McIntosh, Christopher | Regular Faculty | Professor | F6 | 132,319 | 20.00% | 0.20 | 26,464 | |
| 884721 | 1781 Ag Rural Finance Risk/Etienne | 001562 | 00 | E4105 | 02ESO | Etienne, Xiaoli | Research Faculty | Associate Professor | F6 | 160,571 | 15.00% | 0.15 | 24,086 | |
| 884722 | 1717 Sustain Rangeland Ops/K.Lee | 001082 | 00 | E4105 | 02ESO | Lee, Katherine | Research Faculty | Associate Professor | F6 | 107,531 | 10.00% | 0.10 | 10,753 | |
| 884723 | FED1717 Sustain Rangeland Ops/K.Lee | 001082 | 00 | E4105 | 02ESO | Lee, Katherine | Research Faculty | Associate Professor | F6 | 107,531 | 10.00% | 0.10 | 10,753 | |
| 884774 | FED1649 Water Policy & Mgmt./Maas | 001033 | 00 | E4105 | 02ESO | Maas, Alex | Research Faculty | Associate Professor | F6 | 107,702 | 9.18% | 0.09 | 9,887 | |
| 884775 | 1649 Water Policy & Mgmt./Maas | 001033 | 00 | E4105 | 02ESO | Maas, Alex | Research Faculty | Associate Professor | F6 | 107,702 | 62.20% | 0.62 | 66,991 | |
| 884814 | 1641 Decomp of Dem/Hatzenbuehler | 001565 | 00 | E4105 | 02ESF | Hatzenbuehler, Patrick | Research Faculty-Ext Spec | Assistant Professor | F1 | 130,083 | 23.59% | 0.24 | 30,687 | |
| 884815 | 1639 Consumer Demand/Winfree | 000751 | 00 | E4105 | 02ESO | Winfree, Jason | Regular Faculty | Professor | F6 | 122,788 | 56.36% | 0.56 | 69,203 | |
| 884816 | FED1639 Consumer Demand/Winfree | 000751 | 00 | E4105 | 02ESO | Winfree, Jason | Regular Faculty | Professor | F6 | 122,788 | 20.43% | 0.20 | 25,086 | |
| 884817 | 1642 Mark Micro/Trujillo-Barrera | 001959 | 00 | E4105 | 02ESO | Trujillo-Barrera, Andres | Regular Faculty | Associate Professor | F6 | 106,782 | 55.95% | 0.56 | 59,745 | |
| 884818 | FED1642 Mark Micro/Trujillo-Barrera | 001959 | 00 | E4105 | 02ESO | Trujillo-Barrera, Andres | Regular Faculty | Associate Professor | F6 | 106,782 | 4.85% | 0.05 | 5,179 | |
| 884821 | 1640 Impacts Comm Engage/Higgins | 001567 | 00 | E4105 | 02ESO | Higgins, Lorie | Research Faculty-Ext Spec | Professor | F1 | 129,147 | 20.18% | 0.20 | 26,062 | |
| 884822 | FED1640 Impacts Comm Engage/Higgins | 001567 | 00 | E4105 | 02ESO | Higgins, Lorie | Research Faculty-Ext Spec | Professor | F1 | 129,147 | 4.59% | 0.05 | 5,928 | |
| 884823 | FED1641 Decomp of Dem/Hatzenbuehler | 001565 | 00 | E4105 | 02ESF | Hatzenbuehler, Patrick | Research Faculty-Ext Spec | Assistant Professor | F1 | 130,083 | 7.01% | 0.07 | 9,119 | |
| 884906 | Pending Hatch Projects | 001082 | 00 | E4105 | 02ESF | Lee, Katherine | Research Faculty | Associate Professor | F6 | 107,531 | 55.00% | 0.55 | 59,142 | |
| 884906 | Pending Hatch Projects | 001296 | 00 | E4105 | 02ESF | Wenninger, Erik | Research Faculty-Ext Spec | Professor | F1 | 125,029 | 61.18% | 0.61 | 76,493 | |
| 884907 | Ag Economics Operations | 000775 | 01 | E4107 | 02ESO | Etienne, Xiaoli | Program Director | Associate Professor | FA | 16,068 | 100.00% | - | 16,068 | |
| 884907 | Ag Economics Operations | 000786 | 01 | E4106 | 02ESO | Griffin, Madison | Administrative Specialist III | N/A | C1 | 52,520 | 45.00% | 0.45 | 23,634 | |
| 884907 | Ag Economics Operations | 001051 | 00 | E4105 | 02ESO | McIntosh, Christopher | Regular Faculty | Professor | F6 | 132,319 | 31.04% | 0.31 | 41,072 | |
| 884907 | Ag Economics Operations | 001052 | 00 | E4105 | 02ESO | Lu, Liang | Research Faculty | Associate Professor | F6 | 111,197 | 33.38% | 0.33 | 37,117 | |
| 884907 | Ag Economics Operations | 001053 | 00 | E4105 | 02ESO | Watson, Philip | Research Faculty | Professor | F6 | 124,862 | 51.47% | 0.51 | 64,267 | |
| 884907 | Ag Economics Operations | 001056 | 01 | E4107 | 02ESO | Trujillo-Barrera, Andres | Program Director | Associate Professor | FA | 5,351 | 100.00% | - | 5,351 | |
| 884907 | Ag Economics Operations | 001063 | - | E4105 | 02ESO | Vacant | Regular Faculty | N/A | F6 | 93,007 | 50.00% | 0.50 | 46,504 | |
| 884907 | Ag Economics Operations | 001160 | 00 | E4105 | 02ESO | Du, Xiaoxue | Research Faculty | Associate Professor | F6 | 111,197 | 10.62% | 0.11 | 11,809 | |
| 884907 | Ag Economics Operations | 001560 | 01 | E4107 | 02ESO | McIntosh, Christopher | Department Head | Professor | FA | 25,849 | 100.00% | - | 25,849 | |
| 884907 | Ag Economics Operations | 001562 | 00 | E4105 | 02ESO | Etienne, Xiaoli | Research Faculty | Associate Professor | F6 | 160,571 | 54.79% | 0.55 | 87,977 | |
| 884907 | Ag Economics Operations | 001957 | 00 | E4105 | 02ESO | Windh, Jessica | Research Faculty | Assistant Professor | F1 | 110,573 | 35.00% | 0.35 | 38,700 | |
| 884907 | Ag Economics Operations | 002929 | 01 | E4105 | 02ESO | Ruhoff, Norm | Clinical Faculty | Associate Professor | F6 | 80,886 | 13.24% | 0.13 | 10,709 | |
| 884937 | AERS Graduate Research Assistants | 009170 | - | E4109 | 02ESO | Vacant | Graduate Assistant | N/A | GA | 87,500 | 100.00% | - | 87,500 | |
| 884960 | FED AERS Farm Management/Hatzenbueh | 001565 | 00 | E4105 | 03AEX | Hatzenbuehler, Patrick | Research Faculty-Ext Spec | Assistant Professor | F1 | 130,083 | 32.71% | 0.33 | 42,550 | |
| 884961 | FED AERS Farm Mgmt/Tejeda | 001563 | 00 | E4105 | 03AEX | Tejeda, Hernan | Research Faculty-Ext Spec | Associate Professor | F1 | 130,790 | 22.97% | 0.23 | 30,043 | |
| 884963 | Fed Rural Sociology-Higgins | 001567 | 00 | E4105 | 03AEX | Higgins, Lorie | Research Faculty-Ext Spec | Professor | F1 | 129,147 | 34.86% | 0.35 | 45,021 | |
| 884964 | Fed Ag Econ Ext/Marketing-Wilder | 001564 | 00 | E4105 | 03AEX | Wilder, Brett | Extension Faculty | Assistant Professor | F1 | 80,974 | 50.00% | 0.50 | 40,487 | |
| 884966 | Fed AERS Extension-Ag Econ | 001051 | 00 | E4105 | 03AEX | McIntosh, Christopher | Regular Faculty | Professor | F6 | 132,319 | 11.22% | 0.11 | 14,846 | |
| 884974 | AERS Farm Management/Hatzenbuehler | 001565 | 00 | E4105 | 03AEX | Hatzenbuehler, Patrick | Research Faculty-Ext Spec | Assistant Professor | F1 | 130,083 | 36.69% | 0.37 | 47,728 | |
| 884976 | AERS Farm Mgmt-Tejeda | 001563 | 00 | E4105 | 03AEX | Tejeda, Hernan | Research Faculty-Ext Spec | Associate Professor | F1 | 130,790 | 41.83% | 0.42 | 54,710 | |
| 884979 | Rural Sociology-Higgins | 001567 | 00 | E4105 | 03AEX | Higgins, Lorie | Research Faculty-Ext Spec | Professor | F1 | 129,147 | 40.37% | 0.40 | 52,137 | |
| 884980 | Ag Econ Ext/Marketing-Wilder | 001564 | 00 | E4105 | 03AEX | Wilder, Brett | Extension Faculty | Assistant Professor | F1 | 80,974 | 50.00% | 0.50 | 40,487 | |
| 884982 | AERS Extension-Ag Econ | 000786 | 01 | E4106 | 03AEX | Griffin, Madison | Administrative Specialist III | N/A | C1 | 52,520 | 45.00% | 0.45 | 23,634 | |
| 884982 | AERS Extension-Ag Econ | 001051 | 00 | E4105 | 03AEX | McIntosh, Christopher | Regular Faculty | Professor | F6 | 132,319 | 16.31% | 0.16 | 21,581 | |
| 884982 | AERS Extension-Ag Econ | 001053 | 00 | E4105 | 03AEX | Watson, Philip | Research Faculty | Professor | F6 | 124,862 | 5.16% | 0.05 | 6,443 | |
| 884982 | AERS Extension-Ag Econ | 002929 | 01 | E4105 | 03AEX | Ruhoff, Norm | Clinical Faculty | Associate Professor | F6 | 80,886 | 13.24% | 0.13 | 10,709 | |
| 884 Total | | | | | | | | | | | | 13.71 | 1,691,151 | |

3998 CALS Col of Agri & Life Sciences Total

340.43 28,054,399

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|-----------------|------|--------|------|------|----------|-------|--------------|------|--------------|---------|------------|------------|
| 2020 | PROVOST - TOTAL | | | | | | | | | | | 340.43 | 28,054,399 |
| GRAND TOTAL | | | | | | | | | | | 340.43 | 28,054,399 | |



University
of Idaho

**AGRICULTURAL
RESEARCH AND
EXTENSION**

**ARPA STATE FISCAL
RECOVERY FUNDS**

AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

| | AMOUNT | | AMOUNT | PERCENT OF TOTAL |
|------------------------|-------------------|--------------------------|-------------------|------------------------|
| State Appropriations | \$ 532,100 | 03 - Public Service | \$ 532,100 | 100.00% |
| TOTAL RESOURCES | \$ 532,100 | TOTAL ALLOCATIONS | \$ 532,100 | 100.00% |

DETAIL OF STATE APPROPRIATION

| | | | |
|----------------------------------|--|------|-------------------|
| 240006 R3741 542999 | Ag Research and Extension Base - House Bills 458 & 703 | EDHA | \$ 532,100 |
| TOTAL STATE APPROPRIATION | | | \$ 532,100 |

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|-------------------------------------|-------------------|---------------------|-------------------|---------------------|
| Salaries | \$ 225,160 | 0.00% | \$ 317,845 | 60.00% |
| Temporary Help | - | 0.00% | - | 0.00% |
| Fringe Benefits | 92,991 | 0.00% | 127,456 | 24.00% |
| SUB-TOTAL PERSONNEL COSTS | \$ 318,151 | 0.00% | \$ 445,301 | 84.00% |
| Travel | \$ - | 0.00% | \$ - | 0.00% |
| Other Expense | 71,949 | 0.00% | 86,799 | 16.00% |
| SUB-TOTAL OPERATING EXPENSES | \$ 71,949 | 0.00% | \$ 86,799 | 16.00% |
| Departmental Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| SUB-TOTAL CAPITAL OUTLAY | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL OPERATING BUDGET | \$ 390,100 | 0.00% | \$ 532,100 | 100.00% |
| FTE | 4.00 | | 5.00 | |

NOTE: THIE FY2025 BUDGET REFLECTS MOVING \$300,201 FROM OPERATING TO PERSONNEL AS ALLOWED BY HOUSE BILL 0703

AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|----------------------|--------|---------------------------------|---------------------|--------|--------|--------|--------------|--------|------------|--------|------|---------|-------|--------|------|---------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2020 - Provost | | | | | | | | | | | | | | | | | |
| 3998 - CALS Col of Agri & Life Sciences | | | | | | | | | | | | | | | | | |
| 542 | CALS Digital Economy | 542999 | Adult Computer Literacy Program | 03 - Public Service | AGDIGE | - | - | 1.00 | 85,966 | - | - | 4.00 | 231,878 | - | - | 5.00 | 317,845 |
| 3998 - CALS Col of Agri & Life Sciences Total | | | | | | - | - | 1.00 | 85,966 | - | - | 4.00 | 231,878 | - | - | 5.00 | 317,845 |
| 2020 - Provost Total | | | | | | - | - | 1.00 | 85,966 | - | - | 4.00 | 231,878 | - | - | 5.00 | 317,845 |
| Grand Total | | | | | | - | - | 1.00 | 85,966 | - | - | 4.00 | 231,878 | - | - | 5.00 | 317,845 |

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
BUDGETED SALARY REPORT**

| | | | | | | | | FACULTY | TOTAL | | | | |
|---|---|--------|------|-------|----------|-------------------|---|---------|-------|--------|---------|-------------|----------------|
| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | | RANK | ECLS | SALARY | PERCENT | FTE | AMOUNT |
| 2020 | Provost | | | | | | | | | | | | |
| 3998 | CALS Col of Agri & Life Sciences | | | | | | | | | | | | |
| 542 | CALS Digital Economy | | | | | | | | | | | | |
| 542999 | Adult Computer Literacy Program | 001032 | 01 | E4106 | 03PSF | Guyton, Stephanie | Regional Instructional Coordinator | N/A | C1 | 57,512 | 100.00% | 1.00 | 57,512 |
| 542999 | Adult Computer Literacy Program | 001126 | 01 | E4106 | 03PSF | Leach, Kathryn | Regional Instructional Coordinator | N/A | C1 | 57,512 | 100.00% | 1.00 | 57,512 |
| 542999 | Adult Computer Literacy Program | 001187 | 01 | E4106 | 03PSF | Hampton, Monica | Regional Instructional Coordinator | N/A | C1 | 57,512 | 100.00% | 1.00 | 57,512 |
| 542999 | Adult Computer Literacy Program | 001705 | 01 | E4106 | 03PSF | Smyer, Amber | Program Manager | N/A | E1 | 85,966 | 100.00% | 1.00 | 85,966 |
| 542999 | Adult Computer Literacy Program | 002947 | 01 | E4106 | 03PSF | Botts, Vanessa | Instructional Designer and Online Course Instructor | N/A | C1 | 59,342 | 100.00% | 1.00 | 59,342 |
| | | | | | | | | | | | | 5.00 | 317,845 |
| 3998 | CALS Col of Agri & Life Sciences Total | | | | | | | | | | | 5.00 | 317,845 |
| 2020 | Provost Total | | | | | | | | | | | 5.00 | 317,845 |
| Grand Total | | | | | | | | | | | | 5.00 | 317,845 |



University
of Idaho

WIMU
REGIONAL
PROGRAM IN
VETERINARY
MEDICINE

WIMU REGIONAL PROGRAM IN VET MED FY2025 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

| | AMOUNT | PERCENT OF TOTAL | | AMOUNT | PERCENT OF TOTAL |
|------------------------|---------------------|------------------------|--------------------------|---------------------|------------------------|
| State Appropriations | \$ 2,793,300 | 96.54% | 01 Instruction | \$ 2,793,300 | 96.54% |
| Idaho Fish and Game | 100,000 | 3.46% | 02 Research | 100,000 | 3.46% |
| TOTAL RESOURCES | \$ 2,893,300 | 100.00% | TOTAL ALLOCATIONS | \$ 2,893,300 | 100.00% |

DETAIL OF STATE APPROPRIATION

| | | | | | |
|----------------------------------|-------|--------|---|------|---------------------|
| 240003 | R3741 | 886983 | W.I.M.U. Veterinary Medicine Base - House Bills 458 & 681 | EDIA | \$ 2,793,300 |
| 240003 | R3741 | 886980 | Idaho Fish and Game - House Bill 600, 1992 Session Law | EDIA | 100,000 |
| TOTAL STATE APPROPRIATION | | | | | \$ 2,893,300 |

**WIMU REGIONAL PROGRAM IN VET MED FY2025 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|-------------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Salaries | \$ 466,717 | 17.01% | \$ 473,690 | 16.96% |
| Temporary Help | 49,201 | 1.79% | 49,200 | 1.76% |
| Fringe Benefits | 166,982 | 6.08% | 172,610 | 6.18% |
| SUB-TOTAL PERSONNEL COSTS | \$ 682,900 | 24.88% | \$ 695,500 | 24.90% |
| Travel | \$ 15,000 | 0.55% | \$ 15,000 | 0.54% |
| Other Expense | 2,046,500 | 74.57% | 2,082,800 | 74.56% |
| SUB-TOTAL OPERATING EXPENSES | \$ 2,061,500 | 75.12% | \$ 2,097,800 | 75.10% |
| Departmental Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| SUB-TOTAL CAPITAL OUTLAY | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL OPERATING BUDGET | \$ 2,744,400 | 100.00% | \$ 2,793,300 | 100.00% |
| Trustee and Benefit Payment | \$ 100,000 | | \$ 100,000 | |
| GRAND TOTAL | \$ 2,844,400 | | \$ 2,893,300 | |
| FTE | 6.27 | | 6.38 | |

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | PROG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL |
|--|--------------------------------|---|-----------------|--------------------|-------------------|----------|-------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | |
| 3997 - WIMU - Regional Program in Vet Med | | | | | | | | | | | | | |
| 886 | WIMU WA/ID Veterinary Medicine | 886998 - Caine Center Contract Reserve | 01- Instruction | - | - | - | 1,841,635 | - | - | - | - | - | 1,841,635 |
| 886 | WIMU WA/ID Veterinary Medicine | 886983 - Caine Center | 01- Instruction | 473,690 | 172,610 | 49,200 | 15,000 | 241,165 | - | - | - | - | 951,665 |
| 886 | WIMU WA/ID Veterinary Medicine | 886980 - ID F & G Wildlife Domestic Disease | 02 - Research | - | - | - | - | - | - | - | 100,000 | - | 100,000 |
| 3997 - WIMU - Regional Program in Vet Med Total | | | 473,690 | - | - | - | 2,082,800 | - | - | - | 100,000 | - | 2,893,300 |
| 2020 - Provost Total | | | 473,690 | - | - | - | 2,082,800 | - | - | - | 100,000 | - | 2,893,300 |
| Grand Total | | | 473,690 | - | - | - | 2,082,800 | - | - | - | 100,000 | - | 2,893,300 |

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|--|--------------------------------|--------|--------------|------------------|--------|-------------|----------------|--------------|---------------|------------|----------|-------------|----------------|----------|----------|-------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2020 - Provost | | | | | | | | | | | | | | | | | |
| 3997 - WIMU - Regional Program in Vet Med | | | | | | | | | | | | | | | | | |
| 886 | WIMU WA/ID Veterinary Medicine | 886983 | Caine Center | 01 - Instruction | AGVETM | 2.64 | 265,573 | 1.14 | 79,636 | - | - | 2.59 | 128,480 | - | - | 6.38 | 473,690 |
| 3997 - WIMU - Regional Program in Vet Med Total | | | | | | 2.64 | 265,573 | 1.14 | 79,636 | - | - | 2.59 | 128,480 | - | - | 6.38 | 473,690 |
| 2020 - Provost Total | | | | | | 2.64 | 265,573 | 1.14 | 79,636 | - | - | 2.59 | 128,480 | - | - | 6.38 | 473,690 |
| Grand Total | | | | | | 2.64 | 265,573 | 1.14 | 79,636 | - | - | 2.59 | 128,480 | - | - | 6.38 | 473,690 |

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL | | | AMOUNT | | |
|---|---|--------|--------|------|----------|-------|----------------------|---|---------------------|---------|---------|-------------|----------------|----------------|
| | | | | | | | | | SALARY | PERCENT | FTE | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3997 | WIMU - Regional Program in Vet Med | | | | | | | | | | | | | |
| 886 | WIMU WA/ID Veterinary Medicine | | | | | | | | | | | | | |
| 886983 | Caine Center | | 000710 | - | E4106 | 01INX | Vacant | Ranch Production Assistant | N/A | C1 | 15,879 | 100.00% | 0.17 | 15,879 |
| 886983 | Caine Center | | 000926 | 00 | E4105 | 01INX | Konetchy, Denise | Regular Faculty | Associate Professor | F1 | 120,557 | 70.00% | 0.70 | 84,390 |
| 886983 | Caine Center | | 001170 | 00 | E4105 | 01INX | Fitzsimons, Daniel | Research Faculty | Assistant Professor | F6 | 86,752 | 52.34% | 0.52 | 45,406 |
| 886983 | Caine Center | | 001338 | 01 | E4106 | 01INX | Hudson, Jacob | Ranch Foreman | N/A | C1 | 49,400 | 100.00% | 1.00 | 49,400 |
| 886983 | Caine Center | | 001348 | 01 | E4106 | 01INX | Kuther, Edward | Scientific Aide, Senior | N/A | C1 | 50,794 | 50.00% | 0.50 | 25,397 |
| 886983 | Caine Center | | 001351 | 01 | E4106 | 01INX | Jeffries, Conner | Research Laboratory Coordinator/Manager | N/A | E1 | 58,968 | 40.00% | 0.40 | 23,587 |
| 886983 | Caine Center | | 001371 | 01 | E4106 | 01INX | Griswold, Jodi | Research Aide | N/A | C1 | 38,085 | 60.00% | 0.60 | 22,851 |
| 886983 | Caine Center | | 001377 | - | E4106 | 01INX | Vacant | Organic Group Leader | N/A | E1 | 65,437 | 40.00% | 0.40 | 26,175 |
| 886983 | Caine Center | | 001900 | - | E4105 | 01INX | Vacant | Regular Faculty | N/A | F1 | 97,661 | 100.00% | 1.00 | 97,661 |
| 886983 | Caine Center | | 001901 | 01 | E4105 | 01INX | Christensen, Lauren | Clinical Faculty | Assistant Professor | F1 | 90,646 | 42.05% | 0.42 | 38,117 |
| 886983 | Caine Center | | 001906 | 00 | E4106 | 01INX | Williams, Janet | Research Scientist, Sr | N/A | E1 | 86,819 | 34.41% | 0.34 | 29,874 |
| 886983 | Caine Center | | 001909 | 01 | E4106 | 01INX | Christensen, Jessica | Administrative Specialist III | N/A | C1 | 46,238 | 32.34% | 0.32 | 14,954 |
| | | | | | | | | | | | | 6.38 | 473,690 | |
| 3997 | WIMU - Regional Program in Vet Med Total | | | | | | | | | | | | 6.38 | 473,690 |
| 2020 | Provost Total | | | | | | | | | | | | 6.38 | 473,690 |
| Grand Total | | | | | | | | | | | | 6.38 | 473,690 | |



University
of Idaho

**WWAMI
MEDICAL
EDUCATION
PROGRAM**

WWAMI MEDICAL EDUCATION PROGRAM FY2025 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

| | | PERCENT OF TOTAL | | | PERCENT OF TOTAL |
|------------------------|-----------------------------|------------------------|--|-----------------------------|------------------------|
| State Appropriations | \$ 7,518,400 | 71.85% | University of Idaho | \$ 5,233,325 | 50.01% |
| Miscellaneous Receipts | <u>2,946,200</u> | <u>28.15%</u> | University of Washington - State Funding | 5,191,100 | 49.61% |
| | | | University of Washington - Local Funding | 40,175 | 0.38% |
| TOTAL RESOURCES | <u>\$ 10,464,600</u> | <u>100.00%</u> | TOTAL ALLOCATIONS | <u>\$ 10,464,600</u> | <u>100.00%</u> |

DETAIL OF MISCELLANEOUS RECEIPTS

| | | | | | |
|--------|--------|--------|--|----|-----------|
| 240002 | R3031E | 809998 | YR 1 Maintenance & Operations Fee - 40 students at full year rate | \$ | 1,323,600 |
| 240002 | R3105E | 809998 | YR 1 Institutional Maintenance - 40 Students at full year rate | | 270,200 |
| 240002 | R3134E | 809998 | YR 1 Summer Session - 40 students for 15 credit hours each | | 514,200 |
| 240002 | R3031E | 809998 | YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate | | 334,100 |
| 240002 | R3105E | 809998 | YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate | | 135,100 |
| 240002 | R3134E | 809998 | YR 2 Summer Session - 40 students for 9 credit hours each | | 369,000 |

| | |
|-------------------------------------|----------------------------|
| TOTAL MISCELLANEOUS RECEIPTS | <u>\$ 2,946,200</u> |
|-------------------------------------|----------------------------|

DETAIL OF STATE APPROPRIATION

| | | | | | |
|--------|--------|--------|---|------|--------------|
| 240002 | R3741E | 809998 | W.W.A.M.I. Medical Education Program Base Funding - House Bills 458 & 681 | EDIB | \$ 7,518,400 |
|--------|--------|--------|---|------|--------------|

| | |
|------------------------------------|----------------------------|
| TOTAL STATE APPROPRIATION * | <u>\$ 7,518,400</u> |
|------------------------------------|----------------------------|

* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

WWAMI MEDICAL EDUCATION PROGRAM FY2025 BUDGET (FUND TYPE 24) DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|---------------------------------------|----------------------|---------------------|----------------------|---------------------|
| Salaries | \$ 3,768,916 | 73.29% | \$ 3,426,507 | 65.47% |
| Temporary Help | 70,000 | 1.36% | 150,000 | 2.87% |
| Fringe Benefits | 1,044,741 | 20.32% | 1,115,055 | 21.31% |
| SUB-TOTAL PERSONNEL COSTS | \$ 4,883,657 | 94.97% | \$ 4,691,562 | 89.65% |
| Travel | \$ 60,000 | 1.17% | \$ 100,000 | 1.91% |
| Other Expense | 128,843 | 2.51% | 371,763 | 7.10% |
| Transfer Out | 70,000 | 1.36% | 70,000 | 1.34% |
| SUB-TOTAL OPERATING EXPENSES | \$ 258,843 | 5.03% | \$ 541,763 | 10.35% |
| Departmental Capital Outlay | - | 0.00% | - | 0.00% |
| SUB-TOTAL CAPITAL OUTLAY | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL OPERATING BUDGET | \$ 5,142,500 | 100.00% | \$ 5,233,325 | 100.00% |
| TRUSTEE & BENEFIT PAYMENTS | \$ 5,000,400 | | \$ 5,231,275 | |
| GRAND TOTAL | \$ 10,142,900 | | \$ 10,464,600 | |
| FTE - State | 13.72 | | 13.72 | |
| FTE - Fee Revenue | 26.36 | | 18.18 | |
| FTE - Total | <u>40.08</u> | | <u>31.90</u> | |

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | PROG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > CAPITAL OUTLAY | < \$5K NON- CAPITAL OUTLAY | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL | | |
|---|-------|---------------------------------|------------------------------------|--------------------|-------------------|----------------|-------------------|--------------------------------|----------------------------------|----------|----------------------|---------------|-------------------|--------|------------|
| 2020 - Provost | | | | | | | | | | | | | | | |
| 3962 - WWAMI Medical Education Program | | | | | | | | | | | | | | | |
| 809 | | WWAMI Medical Education Program | 809998 - Medical Education Program | 01 - Instruction | 3,426,507 | 1,115,055 | 150,000 | 100,000 | 371,763 | - | - | - | 5,231,275 | 70,000 | 10,464,600 |
| 3962 - WWAMI Medical Education Program Total | | | 3,426,507 | 1,115,055 | 150,000 | 100,000 | 371,763 | - | - | - | 5,231,275 | 70,000 | 10,464,600 | | |
| 2020 - Provost Total | | | 3,426,507 | 1,115,055 | 150,000 | 100,000 | 371,763 | - | - | - | 5,231,275 | 70,000 | 10,464,600 | | |
| Grand Total | | | 3,426,507 | 1,115,055 | 150,000 | 100,000 | 371,763 | - | - | - | 5,231,275 | 70,000 | 10,464,600 | | |

UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|---------------------------------|--------|---------------------------|------------------|--------------|------------------|-------------|----------------|----------|------------|-------------|----------------|----------|----------|--------------|------------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3962 - WWAMI Medical Education Program | | | | | | | | | | | | | | | | |
| 809 | WWAMI Medical Education Program | 809998 | Medical Education Program | 01 - Instruction | 19.53 | 2,563,159 | 7.26 | 582,255 | - | - | 5.10 | 281,093 | - | - | 31.90 | 3,426,507 |
| 3962 - WWAMI Medical Education Program Total | | | | | 19.53 | 2,563,159 | 7.26 | 582,255 | - | - | 5.10 | 281,093 | - | - | 31.90 | 3,426,507 |
| 2020 - Provost Total | | | | | 19.53 | 2,563,159 | 7.26 | 582,255 | - | - | 5.10 | 281,093 | - | - | 31.90 | 3,426,507 |
| Grand Total | | | | | 19.53 | 2,563,159 | 7.26 | 582,255 | - | - | 5.10 | 281,093 | - | - | 31.90 | 3,426,507 |

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---|--|--------|-------|-------|----------------------|-----------------------------|---------------------|------|--------------|---------|------|---------|
| 2020 | Provost | | | | | | | | | | | |
| 3962 | WWAMI Medical Education Program | | | | | | | | | | | |
| 809 | WWAMI Medical Education Program | | | | | | | | | | | |
| 809998 | 000015 | 00 | E4105 | 01INX | Farrer, Thomas | Regular Faculty | Assistant Professor | F1 | 141,398 | 100.00% | 1.00 | 141,398 |
| 809998 | 000186 | 01 | E4107 | 01INX | Farrer, Thomas | Assoc Prog Director | Assistant Professor | FS | 21,216 | 100.00% | - | 21,216 |
| 809998 | 000855 | 00 | E4105 | 01INX | Minnich, Scott | Research Faculty | Professor | F1 | 192,982 | 23.71% | 0.24 | 45,756 |
| 809998 | 001204 | 01 | E4105 | 01INX | Fortunato, Elizabeth | Regular Faculty | Professor | F6 | 123,443 | 30.40% | 0.30 | 37,527 |
| 809998 | 001642 | 01 | E4105 | 01INX | Grieshaber, Scott | Regular Faculty | Professor | F6 | 104,317 | 40.00% | 0.40 | 41,727 |
| 809998 | 001671 | - | E4105 | 01INX | Vacant | Clinical Faculty | N/A | F9 | 9,459 | 100.00% | 0.13 | 9,459 |
| 809998 | 001675 | 01 | E4105 | 01INX | Rowley, Paul | Regular Faculty | Associate Professor | F6 | 89,653 | 25.00% | 0.25 | 22,413 |
| 809998 | 001765 | 01 | E4105 | 01INX | Phillips, Derrick | Clinical Faculty | Assistant Professor | F6 | 76,409 | 100.00% | 1.00 | 76,409 |
| 809998 | 001829 | 01 | E4106 | 01INX | Zado, Emma | Communications Specialist | N/A | C1 | 55,016 | 100.00% | 1.00 | 55,016 |
| 809998 | 002320 | 01 | E4105 | 01INX | Bouchard, Jacques | Clinical Faculty | Assistant Professor | F9 | 26,965 | 100.00% | 0.25 | 26,965 |
| 809998 | 002543 | 00 | E4105 | 01INX | Vella, Chantal | Regular Faculty | Professor | F6 | 116,080 | 15.00% | 0.15 | 17,412 |
| 809998 | 002653 | 00 | E4105 | 01INX | Studebaker, Bethani | Clinical Faculty | Associate Professor | F6 | 72,353 | 10.00% | 0.10 | 7,235 |
| 809998 | 002930 | 01 | E4106 | 01INX | Taylor, Dori | Program Coordinator | N/A | C1 | 48,069 | 10.00% | 0.10 | 4,807 |
| 809998 | 003150 | - | E4105 | 01INX | Vacant | Clinical Faculty | N/A | F1 | 102,500 | 100.00% | 1.00 | 102,500 |
| 809998 | 003494 | - | E4106 | 01INX | Vacant | Assistant Dir, Project ECHO | N/A | E1 | 73,008 | 100.00% | 1.00 | 73,008 |
| 809998 | 003895 | 01 | E4106 | 01INX | Walt, Kinsey | Communications Specialist | N/A | C1 | 55,016 | 100.00% | 1.00 | 55,016 |
| 809998 | 005377 | 01 | E4105 | 01INX | Baker, Russell | Regular Faculty | Associate Professor | F1 | 145,954 | 100.00% | 1.00 | 145,954 |
| 809998 | 000166 | 01 | E4107 | 01INX | Baker, Russell | Assoc Director | Associate Professor | FS | 21,902 | 100.00% | - | 21,902 |
| 809998 | 005608 | 01 | E4105 | 01INX | Martonick, Nikolai | Regular Faculty | Assistant Professor | F1 | 87,506 | 100.00% | 1.00 | 87,506 |
| 809998 | 006129 | 01 | E4105 | 01INX | Pfeiffer, David | Regular Faculty | Professor | F6 | 136,812 | 51.88% | 0.52 | 70,978 |
| 809998 | 000189 | 01 | E4107 | 01INX | Pfeiffer, David | Department Head | Professor | FA | 20,530 | 100.00% | - | 20,530 |
| 809998 | 006150 | 00 | E4105 | 01INX | Seegmiller, Jeffrey | Director | Professor | F1 | 286,790 | 55.60% | 0.56 | 159,455 |
| 809998 | 006150 | 00 | E4107 | 01INX | Seegmiller, Jeffrey | Director | Professor | F1 | 286,790 | 44.40% | 0.44 | 127,335 |
| 809998 | 006151 | 01 | E4105 | 01INX | Balemba, Onesmo | Regular Faculty | Professor | F6 | 110,183 | 50.00% | 0.50 | 55,091 |
| 809998 | 006152 | 00 | E4105 | 01INX | Worth, Dustin | Clinical Faculty | Associate Professor | F3 | 125,176 | 100.00% | 0.55 | 125,176 |
| 809998 | 000188 | 01 | E4107 | 01INX | Worth, Dustin | Department Head | Associate Professor | FS | 18,782 | 100.00% | - | 18,782 |
| 809998 | 006153 | 01 | E4105 | 01INX | Mallatt, Jon | Clinical Faculty | Professor | F6 | 93,943 | 100.00% | 1.00 | 93,943 |
| 809998 | 006155 | 01 | E4105 | 01INX | Webber, Molly | Clinical Faculty | Assistant Professor | F9 | 27,031 | 100.00% | 0.25 | 27,031 |
| 809998 | 006156 | 01 | E4105 | 01INX | Sanchez, Belinda | Clinical Faculty | Associate Professor | F1 | 101,462 | 100.00% | 1.00 | 101,462 |
| 809998 | 000220 | 01 | E4107 | 01INX | Sanchez, Belinda | Program Director | Associate Professor | FS | 5,117 | 100.00% | - | 5,117 |
| 809998 | 006158 | 01 | E4105 | 01INX | Beasley, Heather | Clinical Faculty | Assistant Professor | F9 | 26,961 | 100.00% | 0.25 | 26,961 |
| 809998 | 006159 | 00 | E4105 | 01INX | Vu, Thanh-Danae | Clinical Faculty | Associate Professor | F9 | 35,404 | 100.00% | 0.25 | 35,404 |
| 809998 | 006160 | 01 | E4105 | 01INX | Geidl, Rayme | Clinical Faculty | Assistant Professor | F3 | 65,156 | 100.00% | 0.50 | 65,156 |
| 809998 | 000167 | 01 | E4107 | 01INX | Geidl, Rayme | Assoc Director | Assistant Professor | FS | 13,042 | 100.00% | - | 13,042 |
| 809998 | 006161 | 01 | E4105 | 01INX | Hodges, George | Clinical Faculty | Associate Professor | F6 | 84,973 | 100.00% | 1.00 | 84,973 |
| 809998 | 006162 | 01 | E4105 | 01INX | Bland, Tyler | Clinical Faculty | Assistant Professor | F6 | 84,973 | 100.00% | 1.00 | 84,973 |
| 809998 | 006164 | 00 | E4106 | 01INX | Steiner, Molly | Grants & Contracts Splst | N/A | E1 | 68,120 | 100.00% | 1.00 | 68,120 |
| 809998 | 006165 | 00 | E4106 | 01INX | Depriest, Christine | Administrative Specialist I | N/A | C1 | 42,037 | 100.00% | 1.00 | 42,037 |
| 809998 | 006166 | 00 | E4106 | 01INX | Martonick, Marlane | Program Manager II | N/A | E1 | 86,840 | 100.00% | 1.00 | 86,840 |
| 809998 | 006168 | 00 | E4106 | 01INX | Rittenhouse, Tiffany | Business Specialist II | N/A | C1 | 53,206 | 100.00% | 1.00 | 53,206 |

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT | |
|---|--|--------|-------|-------|------------------------|------------------------------------|---------------------|------|--------------|---------|-------|--------------|------------------|
| 2020 | Provost | | | | | | | | | | | | |
| 3962 | WWAMI Medical Education Program | | | | | | | | | | | | |
| 809 | WWAMI Medical Education Program | | | | | | | | | | | | |
| 809998 | 006169 | 01 | E4105 | 01INX | Jones, Shaleah | Clinical Faculty | Assistant Professor | F9 | 26,965 | 100.00% | 0.25 | 26,965 | |
| 809998 | 006170 | 01 | E4105 | 01INX | Freeman, Lynda | Clinical Faculty | Associate Professor | F1 | 101,213 | 100.00% | 1.00 | 101,213 | |
| 809998 | 006171 | 01 | E4105 | 01INX | Willis, Charla | Clinical Faculty | Associate Professor | F9 | 42,479 | 100.00% | 0.25 | 42,479 | |
| 809998 | 006172 | 01 | E4105 | 01INX | Scharnhorst, Angela | Clinical Faculty | Associate Professor | F9 | 77,045 | 100.00% | 0.40 | 77,045 | |
| 809998 | 006173 | - | E4106 | 01INX | Vacant | Postdoctoral Fellow | N/A | P1 | 52,624 | 100.00% | 1.00 | 52,624 | |
| 809998 | 006174 | 01 | E4106 | 01INX | Fackler, Amy | Grants & Contracts Program Manager | N/A | E1 | 79,290 | 2.00% | 0.02 | 1,586 | |
| 809998 | 006175 | 00 | E4106 | 01INX | Vincent, Whitney | Program Manager I | N/A | C1 | 71,011 | 100.00% | 1.00 | 71,011 | |
| 809998 | 006176 | 00 | E4106 | 01INX | Johnson, Joshua | Anatomy Laboratory Manager | N/A | E1 | 67,059 | 100.00% | 1.00 | 67,059 | |
| 809998 | 006201 | - | E4105 | 01INX | Vacant | Assoc Director | N/A | F1 | 160,347 | 87.80% | 0.88 | 140,783 | |
| 809998 | 006201 | - | E4107 | 01INX | Vacant | Assoc Director | N/A | F1 | 160,347 | 12.20% | 0.12 | 19,564 | |
| 809998 | 006205 | 01 | E4106 | 01INX | Bryant, Elizabeth | Dir, North ID Health Ed Center | N/A | E1 | 68,869 | 15.00% | 0.15 | 10,330 | |
| 809998 | 006210 | 00 | E4106 | 01INX | Emmett, Clint | Psychiatric Nurse Practitioner | N/A | E1 | 149,323 | 15.00% | 0.15 | 22,398 | |
| 809998 | 006240 | 01 | E4106 | 01INX | Studebaker, Eric | Director, Project ECHO | N/A | E1 | 110,906 | 2.00% | 0.02 | 2,218 | |
| 809998 | 006253 | 01 | E4106 | 01INX | Dluzniewski, Alexandra | Postdoctoral Fellow | N/A | P1 | 56,701 | 5.00% | 0.05 | 2,835 | |
| 809998 | 006265 | 01 | E4106 | 01INX | Deming, Sarah | Postdoctoral Fellow | N/A | P1 | 60,299 | 10.00% | 0.10 | 6,030 | |
| 809998 | 006321 | 01 | E4106 | 01INX | Moore, Jonathan | Postdoctoral Fellow | N/A | P1 | 57,304 | 77.33% | 0.77 | 44,313 | |
| 809998 | 006378 | - | E4105 | 01INX | Vacant | Program Director | N/A | F6 | 132,772 | 100.00% | 1.00 | 132,772 | |
| 809998 | 006518 | 00 | E4106 | 01INX | Martin, Brad | Director, Development | N/A | E1 | 144,893 | 100.00% | 1.00 | 144,893 | |
| 809998 | 006523 | 01 | E4105 | 01INX | Fehrenkamp, Bethaney | Clinical Faculty | Assistant Professor | F6 | 86,174 | 100.00% | 1.00 | 86,174 | |
| 809998 | 007279 | - | E4107 | 01INX | Vacant | Director | N/A | FS | 15,375 | 100.00% | - | 15,375 | |
| | | | | | | | | | | | 31.90 | 3,426,507 | |
| 3962 | WWAMI Medical Education Program Total | | | | | | | | | | | 31.90 | 3,426,507 |
| 2020 | Provost Total | | | | | | | | | | | 31.90 | 3,426,507 |
| Grand Total | | | | | | | | | | | | 31.90 | 3,426,507 |



University
of Idaho

**FOREST
UTILIZATION
RESEARCH**

FOREST UTILIZATION RESEARCH FY2025 BUDGET (FUND TYPE 24) SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

| | AMOUNT | | AMOUNT | PERCENT OF TOTAL |
|------------------------|---------------------|---|---------------------|------------------------|
| State Appropriations | \$ 1,652,600 | 704976 - Mica Creek Watershed Project | \$ 116,397 | 7.00% |
| | | 704987 - Rangeland Analyst | 123,669 | 7.50% |
| | | 704988 - Rangeland Center | 303,510 | 18.40% |
| | | 704989 - Ecosystem Serv & Prod Program | 321,599 | 19.50% |
| | | 704990 - Wildland Fire Center | 18,256 | 1.10% |
| | | 704996 - Forest Nursery | 93,688 | 5.70% |
| | | 704997 - State Auditor Billings | 3,755 | 0.20% |
| | | 704998 - Resource Policy Analysis Group | 477,861 | 28.90% |
| | | 704999 - College Forest | 193,865 | 11.70% |
| TOTAL RESOURCES | \$ 1,652,600 | TOTAL ALLOCATIONS | \$ 1,652,600 | 100.00% |

DETAIL OF STATE APPROPRIATION

| | | | |
|----------------------------------|--|------|---------------------|
| 240000 R3741 704999 | Forest Utilization Research Base - House Bills 458 & 692 | EDJA | \$ 1,652,600 |
| TOTAL STATE APPROPRIATION | | | \$ 1,652,600 |

**FOREST UTILIZATION RESEARCH FY2025 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Salaries | \$ 1,026,330 | 65.00% | \$ 1,072,195 | 66.00% |
| Temporary Help | 25,000 | 2.00% | 25,000 | 2.00% |
| Fringe Benefits | 377,770 | 24.00% | 385,005 | 23.00% |
| SUB-TOTAL PERSONNEL COSTS | \$ 1,429,100 | 91.00% | \$ 1,482,200 | 91.00% |
| Travel | \$ 55,800 | 3.00% | \$ 55,800 | 3.00% |
| Other Expense | 114,600 | 7.00% | 114,600 | 7.00% |
| SUB-TOTAL OPERATING EXPENSES | \$ 170,400 | 10.00% | \$ 170,400 | 10.00% |
| Departmental Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| SUB-TOTAL CAPITAL OUTLAY | \$ - | 0.00% | \$ - | 0.00% |
| TOTAL OPERATING BUDGET | \$ 1,599,500 | 101.00% | \$ 1,652,600 | 101.00% |
| FTE | 12.78 | | 13.28 | |

**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG | INDEX | PROG | SALARIES | FRINGE BENEFITS | TEMPORARY HELP | TRAVEL | OTHER EXPENSES | \$5K OR > | < \$5K NON- | RESERVE | TRUSTEE/ BENEFITS | TRANSFER | TOTAL | |
|---|---------------------------------|---|---------------|--------------------|-------------------|---------------|-------------------|-------------------|-------------------|---------|----------------------|----------|-------|------------------|
| | | | | | | | | CAPITAL OUTLAY | CAPITAL OUTLAY | | | | | |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3987 - FUR Forest Utilization Research | | | | | | | | | | | | | | |
| 704 | FUR Forest Utilization Research | 704999 - College Forest | 02 - Research | 108,672 | 40,193 | 25,000 | - | 20,000 | - | - | - | - | - | 193,865 |
| 704 | FUR Forest Utilization Research | 704989 - Ecosystem Serv & Prod Program | 02 - Research | 215,075 | 82,979 | - | - | 23,545 | - | - | - | - | - | 321,599 |
| 704 | FUR Forest Utilization Research | 704976 - Mica Creek Watershed Project | 02 - Research | 62,525 | 25,072 | - | 13,500 | 15,300 | - | - | - | - | - | 116,397 |
| 704 | FUR Forest Utilization Research | 704996 - Forest Nursery | 02 - Research | 66,872 | 26,816 | - | - | - | - | - | - | - | - | 93,688 |
| 704 | FUR Forest Utilization Research | 704987 - Rangeland Analyst | 02 - Research | 90,106 | 28,563 | - | - | 5,000 | - | - | - | - | - | 123,669 |
| 704 | FUR Forest Utilization Research | 704988 - Rangeland Center | 02 - Research | 193,282 | 66,728 | - | 22,500 | 21,000 | - | - | - | - | - | 303,510 |
| 704 | FUR Forest Utilization Research | 704998 - Resource Policy Analysis Group | 02 - Research | 327,723 | 112,138 | - | 12,000 | 26,000 | - | - | - | - | - | 477,861 |
| 704 | FUR Forest Utilization Research | 704997 - State Auditor Billings | 02 - Research | - | - | - | - | 3,755 | - | - | - | - | - | 3,755 |
| 704 | FUR Forest Utilization Research | 704990 - Wildland Fire Center | 02 - Research | 7,940 | 2,516 | - | 7,800 | - | - | - | - | - | - | 18,256 |
| 3987 - FUR Forest Utilization Research Total | | | | 1,072,195 | 385,005 | 25,000 | 55,800 | 114,600 | - | - | - | - | - | 1,652,600 |
| 2020 - Provost Total | | | | 1,072,195 | 385,005 | 25,000 | 55,800 | 114,600 | - | - | - | - | - | 1,652,600 |
| Grand Total | | | | 1,072,195 | 385,005 | 25,000 | 55,800 | 114,600 | - | - | - | - | - | 1,652,600 |

**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | | | | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | |
|---|---------------------------------|--------|--------------------------------|---------------|--------|-------------|----------------|--------------|----------------|-------------|---------------|-------------|---------------|----------|--------------|------------------|
| PROG | ACTV | LOCN | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3987 - FUR Forest Utilization Research | | | | | | | | | | | | | | | | |
| 704 | FUR Forest Utilization Research | 704976 | Mica Creek Watershed Project | 02 - Research | 704MCA | - | - | 1.00 | 62,525 | - | - | - | - | - | 1.00 | 62,525 |
| 704 | FUR Forest Utilization Research | 704987 | Rangeland Analyst | 02 - Research | 704RNA | 0.91 | 90,106 | - | - | - | - | - | - | - | 0.91 | 90,106 |
| 704 | FUR Forest Utilization Research | 704988 | Rangeland Center | 02 - Research | 704RNG | 1.40 | 128,282 | 1.00 | 65,000 | - | - | - | - | - | 2.40 | 193,282 |
| 704 | FUR Forest Utilization Research | 704989 | Ecosystem Serv & Prod Program | 02 - Research | 704ESP | 1.00 | 38,872 | 0.87 | 128,925 | - | - | 1.00 | 47,278 | - | 2.87 | 215,075 |
| 704 | FUR Forest Utilization Research | 704990 | Wildland Fire Center | 02 - Research | 704WFC | - | 7,940 | - | - | - | - | - | - | - | - | 7,940 |
| 704 | FUR Forest Utilization Research | 704996 | Forest Nursery | 02 - Research | 704NUR | - | - | 1.00 | 66,872 | - | - | - | - | - | 1.00 | 66,872 |
| 704 | FUR Forest Utilization Research | 704998 | Resource Policy Analysis Group | 02 - Research | 704RPA | 2.00 | 193,268 | 1.00 | 65,000 | 0.15 | 36,195 | 0.50 | 33,259 | - | 3.65 | 327,723 |
| 704 | FUR Forest Utilization Research | 704999 | College Forest | 02 - Research | 704COF | 0.45 | 46,231 | 1.00 | 62,442 | - | - | - | - | - | 1.45 | 108,672 |
| 3987 - FUR Forest Utilization Research Total | | | | | | 5.76 | 504,699 | 5.87 | 450,763 | 0.15 | 36,195 | 1.50 | 80,538 | - | 13.28 | 1,072,195 |
| 2020 - Provost Total | | | | | | 5.76 | 504,699 | 5.87 | 450,763 | 0.15 | 36,195 | 1.50 | 80,538 | - | 13.28 | 1,072,195 |
| Grand Total | | | | | | 5.76 | 504,699 | 5.87 | 450,763 | 0.15 | 36,195 | 1.50 | 80,538 | - | 13.28 | 1,072,195 |

**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / | | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT |
|---------------------------------------|--|--------|--------|-------|-------|------------------|---------------------------------------|---------------------|------|--------------|---------|--------------|------------------|
| 2020 | Provost | | | | | | | | | | | | |
| 3987 | FUR Forest Utilization Research | | | | | | | | | | | | |
| 704 | FUR Forest Utilization Research | | | | | | | | | | | | |
| 704976 | Mica Creek Watershed Project | 003873 | 01 | E4106 | 02ESO | Naughton, George | Forested Watershed Project Sci | N/A | E1 | 62,525 | 100.00% | 1.00 | 62,525 |
| 704987 | Rangeland Analyst | 003993 | 01 | E4105 | 02ESO | Johnson, Tracey | Director | Associate Professor | F6 | 99,122 | 90.90% | 0.91 | 90,106 |
| 704988 | Rangeland Center | 003243 | 00 | E4105 | 02ESO | Winford, Eric | Research Faculty | Assistant Professor | F1 | 80,808 | 100.00% | 1.00 | 80,808 |
| 704988 | Rangeland Center | 003624 | - | E4106 | 02ESO | Vacant | Communications & Marketing Strategist | N/A | E1 | 65,000 | 100.00% | 1.00 | 65,000 |
| 704988 | Rangeland Center | 003657 | 00 | E4105 | 02ESO | Karl, Jason | Regular Faculty | Professor | F6 | 118,685 | 40.00% | 0.40 | 47,474 |
| 704988 | Rangeland Center | 003963 | - | E4106 | 02ESO | Vacant | Manager 5 | N/A | E1 | - | 100.00% | - | - |
| 704988 | Rangeland Center | 004308 | - | E4106 | 02ESO | Vacant | Assoc Dir, Rangeland Center | N/A | E1 | - | 100.00% | - | - |
| 704989 | Ecosystem Serv & Prod Program | 003777 | 01 | E4106 | 02ESO | Mateer, Patience | Administrative Specialist II | N/A | C1 | 47,278 | 100.00% | 1.00 | 47,278 |
| 704989 | Ecosystem Serv & Prod Program | 003991 | - | E4106 | 02ESO | Vacant | Miscellaneous Groups (EX) | N/A | E1 | 58,139 | 100.00% | 0.10 | 58,139 |
| 704989 | Ecosystem Serv & Prod Program | 003992 | - | E4105 | 02ESO | Vacant | Miscellaneous Groups (F6) | N/A | F9 | 38,872 | 100.00% | 1.00 | 38,872 |
| 704989 | Ecosystem Serv & Prod Program | 003996 | - | E4106 | 02ESO | Vacant | Miscellaneous Groups | N/A | E1 | 70,785 | 100.00% | 0.77 | 70,785 |
| 704990 | Wildland Fire Center | 003995 | - | E4107 | 02ESO | Vacant | Research Faculty | N/A | FA | 7,940 | 100.00% | - | 7,940 |
| 704996 | Forest Nursery | 003990 | 01 | E4106 | 02ESO | Hale, Matthan | Nursery Management Specialist | N/A | E1 | 66,872 | 100.00% | 1.00 | 66,872 |
| 704998 | Resource Policy Analysis Group | 000366 | 01 | E4107 | 02ESO | Latta, Gregory | Program Director | Associate Professor | FA | 10,234 | 100.00% | - | 10,234 |
| 704998 | Resource Policy Analysis Group | 003626 | 01 | E4106 | 02ESO | Alward, Gregory | Senior Researcher | N/A | C3 | 33,259 | 100.00% | 0.50 | 33,259 |
| 704998 | Resource Policy Analysis Group | 003740 | - | E4106 | 02ESO | Vacant | Principal Researcher | N/A | E1 | 65,000 | 100.00% | 1.00 | 65,000 |
| 704998 | Resource Policy Analysis Group | 003770 | 01 | E4105 | 02ESO | Becker, Dennis | Dean | Professor | F1 | 241,301 | 15.00% | 0.15 | 36,195 |
| 704998 | Resource Policy Analysis Group | 003793 | 00 | E4105 | 02ESO | Pennick, Chelsea | Research Faculty | Assistant Professor | F6 | 80,824 | 100.00% | 1.00 | 80,824 |
| 704998 | Resource Policy Analysis Group | 003960 | 00 | E4105 | 02ESO | Latta, Gregory | Research Faculty | Associate Professor | F6 | 102,211 | 100.00% | 1.00 | 102,211 |
| 704998 | Resource Policy Analysis Group | 005573 | - | E4106 | 02ESO | Vacant | Natural Resource Economist | N/A | E1 | - | 100.00% | - | - |
| 704999 | College Forest | 003683 | 01 | E4105 | 02ESO | Keefe, Robert | Program Director | Associate Professor | F6 | 101,712 | 45.45% | 0.45 | 46,231 |
| 704999 | College Forest | 003951 | 01 | E4106 | 02ESO | Bilici, Ebru | Forest Util Snr Research Assoc | N/A | E1 | 62,442 | 100.00% | 1.00 | 62,442 |
| 704999 | College Forest | 003994 | - | E4106 | 02ESO | Vacant | Miscellaneous Groups | N/A | E1 | - | 100.00% | - | - |
| | | | | | | | | | | | | 13.28 | 1,072,195 |
| 3987 | FUR Forest Utilization Research Total | | | | | | | | | | | 13.28 | 1,072,195 |
| 2020 | Provost Total | | | | | | | | | | | 13.28 | 1,072,195 |
| Grand Total | | | | | | | | | | | | 13.28 | 1,072,195 |



University
of Idaho

**IDAHO
GEOLOGICAL
SURVEY**

IDAHO GEOLOGICAL SURVEY FY2025 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

| | Amount | | Amount | Percent Of Total |
|------------------------|----------------------------|--------------------------|----------------------------|------------------------|
| State Appropriations | \$ 1,336,100 | 02 - Research | \$ 1,336,100 | 100.00% |
| TOTAL RESOURCES | <u>\$ 1,336,100</u> | TOTAL ALLOCATIONS | <u>\$ 1,336,100</u> | <u>100.00%</u> |

DETAIL OF STATE APPROPRIATION

| | | | |
|---------------------|---|------|--------------|
| 240004 R3741 817997 | Geological Survey - House Bills 458 & 692 | EDJB | \$ 1,336,100 |
|---------------------|---|------|--------------|

TOTAL STATE APPROPRIATION

\$ 1,336,100

IDAHO GEOLOGICAL SURVEY FY2025 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

| | ORIGINAL FY2024 | PERCENT OF TOTAL | ORIGINAL FY2025 | PERCENT OF TOTAL |
|---|---------------------|---------------------|---------------------|---------------------|
| Salaries | \$ 903,161 | 69.80% | \$ 938,563 | 70.25% |
| Temporary Help | - | 0.00% | - | 0.00% |
| Fringe Benefits | 352,139 | 27.21% | 358,837 | 26.86% |
| Sub-total Personnel Costs | \$ 1,255,300 | 97.01% | \$ 1,297,400 | 97.10% |
| Travel | \$ - | 0.00% | \$ - | 0.00% |
| Other Expense | 38,700 | 2.99% | 38,700 | 2.90% |
| Sub-total Operating Expenditures | \$ 38,700 | 2.99% | \$ 38,700 | 2.90% |
| Departmental Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| Sub-total Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| Total Operating Budget | \$ 1,294,000 | 100.00% | \$ 1,336,100 | 100.00% |

FTE

11.35

11.34

UNIVERSITY OF IDAHO FY2025 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

| EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX | PROG | ACTV | LOCN | FACULTY | | EXEMPT | | EXEC / ADMIN | | CLASSIFIED | | GA | | TOTAL | | | |
|---|-----------------------------|--------|------------------------------------|------------------|--------|-------------|----------------|--------------|----------------|------------|----------|-------------|----------------|----------|----------|--------------|----------------|
| | | | | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | FTE | SALARY | | |
| 2060 - Research | | | | | | | | | | | | | | | | | |
| 3979 - RCI Research Centers and Institutes | | | | | | | | | | | | | | | | | |
| 817 | RCI Idaho Geological Survey | 817997 | Idaho Geological Survey Operations | 01 - Instruction | 817OPS | 2.00 | 208,666 | 6.26 | 530,885 | - | - | 3.07 | 199,012 | - | - | 11.34 | 938,563 |
| 3979 - RCI Research Centers and Institutes Total | | | | | | 2.00 | 208,666 | 6.26 | 530,885 | - | - | 3.07 | 199,012 | - | - | 11.34 | 938,563 |
| 2060 - Research Total | | | | | | 2.00 | 208,666 | 6.26 | 530,885 | - | - | 3.07 | 199,012 | - | - | 11.34 | 938,563 |
| Grand Total | | | | | | 2.00 | 208,666 | 6.26 | 530,885 | - | - | 3.07 | 199,012 | - | - | 11.34 | 938,563 |

**UNIVERSITY OF IDAHO FY2025 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
BUDGETED SALARY REPORT**

| EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX | POSN | SUFFIX | ACCT | PROG | EMPLOYEE | TITLE | FACULTY RANK | ECLS | TOTAL SALARY | PERCENT | FTE | AMOUNT | |
|---|--|--------|------|-------|----------|---------------------|-------------------------------|-----------|--------------|---------|---------|--------------|----------------|
| 2060 | Research | | | | | | | | | | | | |
| 3979 | RCI Research Centers and Institutes | | | | | | | | | | | | |
| 817 | RCI Idaho Geological Survey | | | | | | | | | | | | |
| 817997 | Idaho Geological Survey Operations | 001227 | 00 | E4106 | 01DRO | Tedrow, Linda | GIS Analyst | N/A | C1 | 76,461 | 100.00% | 1.00 | 76,461 |
| 817997 | Idaho Geological Survey Operations | 004750 | 01 | E4105 | 01DRO | Lewis, Reed | Research Faculty-IGS | Professor | F1 | 104,978 | 100.00% | 1.00 | 104,978 |
| 817997 | Idaho Geological Survey Operations | 004751 | 00 | E4106 | 01DRO | Barton, Mark | Senior Petroleum Geologist | N/A | E1 | 78,582 | 100.00% | 1.00 | 78,582 |
| 817997 | Idaho Geological Survey Operations | 004752 | 01 | E4105 | 01DRO | Gillerman, Virginia | Research Faculty-IGS | Professor | F1 | 103,688 | 100.00% | 1.00 | 103,688 |
| 817997 | Idaho Geological Survey Operations | 004753 | 01 | E4106 | 01DRO | Feeney, Dennis | Senior Researcher | N/A | E1 | 78,894 | 100.00% | 1.00 | 78,894 |
| 817997 | Idaho Geological Survey Operations | 004754 | 00 | E4106 | 01DRO | Clark, Alexandra | Hydrogeologist | N/A | E1 | 81,224 | 100.00% | 1.00 | 81,224 |
| 817997 | Idaho Geological Survey Operations | 004755 | 01 | E4106 | 01DRO | Difiori, Russell | Senior Geologist | N/A | E1 | 70,000 | 75.00% | 0.75 | 52,500 |
| 817997 | Idaho Geological Survey Operations | 004756 | 00 | E4106 | 01DRO | Berti, Claudio | Director/State Geologist, IGS | N/A | E1 | 121,618 | 100.00% | 1.00 | 121,618 |
| 817997 | Idaho Geological Survey Operations | 004760 | 01 | E4106 | 01DRO | Tate, Christopher | Research Technician | N/A | C1 | 65,187 | 19.60% | 0.20 | 12,777 |
| 817997 | Idaho Geological Survey Operations | 004762 | 00 | E4106 | 01DRO | Brabb, John | Budget Specialist | N/A | C1 | 61,235 | 100.00% | 1.00 | 61,235 |
| 817997 | Idaho Geological Survey Operations | 004763 | - | E4106 | 01DRO | Vacant | Geologic Mapping Lab Manager | N/A | E1 | 75,000 | 51.43% | 0.51 | 38,569 |
| 817997 | Idaho Geological Survey Operations | 004765 | 00 | E4106 | 01DRO | Pekas, Kristen | Management Assistant, IGS | N/A | C1 | 48,539 | 100.00% | 0.88 | 48,539 |
| 817997 | Idaho Geological Survey Operations | 004766 | 00 | E4106 | 01DRO | Lifton, Zachery | Geologic Hazard Geologist | N/A | E1 | 79,498 | 100.00% | 1.00 | 79,498 |
| | | | | | | | | | | | | 11.34 | 938,563 |
| 3979 | RCI Research Centers and Institutes Total | | | | | | | | | | | 11.34 | 938,563 |
| 2060 | Research Total | | | | | | | | | | | 11.34 | 938,563 |
| Grand Total | | | | | | | | | | | | 11.34 | 938,563 |