

NWRTBSR

Budgeted Salary Report Summary
01-JUL-2017 through 30-JUN-2018

Run Date: 05-Jul-2017
Run Time: 02:08 27 PM

<u>Employee Category</u>	<u>FTE</u>	<u>Salary</u>
Exempt:		
Executive / Administrative	0.00	0.00
Managerial / Professional	1.55	79,174.12
Faculty:		
Executive / Administrative	0.00	0.00
Professor	0.00	0.00
Associate Professor	0.00	0.00
Assistant Professor	0.34	19,126.22
Other	0.50	18,595.20
Classified:	3.16	126,912.51
Teaching Assistants:	0.00	0.00
Special Exempt:	0.00	0.00
<hr/>		
Total:	5.56	243,808.05

NOTE: Summary includes only ECLS's of: E1, E2, E3, E4, F1-F4, F6-F9, FF, FC, SS, C1, C2, C3, N1, N2 N3, and GA.