

University of Idaho

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE**

**OPERATING BUDGETS
FY2013-2014**

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**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2013 THROUGH JUNE 30, 2014**

ESTIMATED RESOURCES

		<u>PERCENT OF TOTAL</u>
FEDERAL APPROPRIATIONS	\$5,207,468	17.54
STATE APPROPRIATIONS	24,422,700	82.28
EQUINE EDUCATION	<u>52,000</u>	<u>0.18</u>
TOTAL RESOURCES	<u><u>\$29,682,168</u></u>	<u><u>100.00</u></u>

ALLOCATION BY MAJOR PROGRAM

		<u>PERCENT OF TOTAL</u>
02 RESEARCH	\$16,264,267	54.79
03 PUBLIC SERVICE	\$13,417,901	45.21
TOTAL ALLOCATIONS	<u><u>\$29,682,168</u></u>	<u><u>100.00</u></u>

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2013 THROUGH JUNE 30, 2014**

DETAIL OF FEDERAL APPROPRIATIONS

D11315	R3721E	BCH022	HATCH FUNDS	\$1,601,544
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	643,716
D21325	R3721E	BCC802	SMITH LEVER	<u>2,962,208</u>
TOTAL				<u><u>\$5,207,468</u></u>

DETAIL OF STATE APPROPRIATION

			STATE GENERAL ACCOUNT SENATE BILL 1413	EDHA
D11311	R3741E	BCH022	Agricultural Research	\$13,967,007
D21321	R3741E	BCC802	Cooperative Extension	<u>10,455,693</u>
TOTAL STATE APPROPRIATION				<u><u>24,422,700</u></u>
D11313 R3731E BGS100 EQUINE EDUCATION				<u><u>\$52,000</u></u>

TOTAL

\$29,682,168

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2013 THROUGH JUNE 30, 2014**

	ORIGINAL FY 2013	PERCENT OF TOTAL	ORIGINAL FY 2014	PERCENT OF TOTAL
SALARIES	\$17,412,255	59.63%	\$17,482,501	58.90%
IRREGULAR HELP	307,277	1.05%	327,976	1.10%
FRINGE BENEFITS	<u>7,219,591</u>	<u>24.73%</u>	<u>6,925,508</u>	<u>23.33%</u>
TOTAL PERSONNEL COSTS	<u>24,939,123</u>	<u>85.41%</u>	<u>24,735,985</u>	<u>83.34%</u>
TRAVEL	411,580	1.41%	464,345	1.56%
OTHER EXPENSE	<u>2,934,798</u>	<u>10.05%</u>	<u>3,542,823</u>	<u>11.94%</u>
TOTAL OPERATING EXPENDITURES	<u>3,346,378</u>	<u>11.46%</u>	<u>4,007,168</u>	<u>13.50%</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>914,015</u>	<u>3.13%</u>	<u>939,015</u>	<u>3.16%</u>
TOTAL CAPITAL OUTLAY	<u>914,015</u>	<u>3.13%</u>	<u>939,015</u>	<u>3.16%</u>
TOTAL OPERATING BUDGET	<u><u>\$29,199,516</u></u>	<u><u>100.00%</u></u>	<u><u>\$29,682,168</u></u>	<u><u>100.00%</u></u>
FTE	280.62		280.24	

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY ORGANIZATION NUMBER

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014**

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAD529	Fed Regional Research Coordination	0	0	0	29,753	0	0	439,015	468,768
BAF224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854
BAF225	Fed Dean Admin	0	0	0	5,000	5,000	0	0	10,000
BAF226	Fed Ag Fiscal	0	0	0	3,000	3,000	0	0	6,000
BAF230	Fed Critical Needs	0	0	0	0	157,835	0	0	157,835
BAF303	Fed Unit Support	0	0	0	0	20,000	0	0	20,000
BAH224	Ag Research Administration	208,630	0	0	9,446	22,854	0	0	240,930
BAH225	Dean Admin	179,095	0	719	9,370	18,755	0	0	207,939
BAH226	Ag Fiscal	454,961	0	1,020	1,323	12,588	0	0	469,892
BAH227	Exp Station Publications	0	0	0	0	12,033	0	0	12,033
BAH228	Exp Station Statistics	122,724	0	296	1,327	4,267	0	0	128,614
BAH229	Auditor	0	0	0	0	25,561	0	0	25,561
BAH230	Critical Needs	0	0	0	0	0	0	389,266	389,266
BAH300	Net Com/WATTS	0	0	0	0	4,425	0	0	4,425
BAH301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAH302	Computer Service Charge	0	0	0	0	5,155	0	0	5,155
BAH303	Unit Support	0	0	0	0	17,769	0	0	17,769
BAH304	Land & Equipment Lease/Rental	0	0	0	0	20,515	0	0	20,515
BAS005	SCS Weather Station	0	0	0	0	2,252	0	0	2,252
BAS006	Development Operations	16,069	0	0	15,000	16,475	0	0	47,544
BAS009	Dir of External Affairs-Res	0	0	0	1,750	4,750	0	0	6,500
BAS010	Exp Station Computing	92,171	0	816	7,590	10,536	0	0	111,113
BAS016	CALS Fiscal	5,072	0	0	0	0	0	0	5,072
BAS030	R & E Reg Compliance	0	0	0	0	20,872	0	0	20,872
BAS040	R & E Center Maintenance	0	0	0	0	175,514	0	41,078	216,592
BAS050	Excess Property	0	0	0	3,165	0	0	0	3,165
BAS060	R & E Center Revitalization	0	0	0	0	0	0	56,000	56,000
BAS150	Foundation Admin Support	33,932	0	0	0	0	0	0	33,932
BBH223	Educational Communications	22,308	0	8,670	500	1,148	0	0	32,626
BBH226	News	25,532	0	0	1,500	1,128	0	0	28,160
BBH227	Editing	40,882	0	0	0	1,687	0	0	42,569
BBS003	Video Operations	0	0	0	0	1,879	0	0	1,879
BBS015	Educational Design	10,379	0	0	0	0	0	0	10,379
BBS101	Res Webmaster	32,702	0	1,020	0	298	0	0	34,020
BCD200	Fed MS Project Holdbacks	0	0	9,705	20,027	1,311	0	0	31,043
BCD227	Fed MS Staff Benefits	0	44,851	0	0	0	0	0	44,851
BCF200	Fed Project Holdbacks	0	0	0	10,059	58,432	0	0	68,491
BCF227	Fed Staff Benefits	0	231,065	0	0	317,794	0	0	548,859
BCH200	Project Holdbacks	0	0	2,924	265	28,984	0	0	32,173
BCH225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BCH227	Staff Benefits	0	3,366,035	0	0	0	0	0	3,366,035
BDD400	Fed Water Policy & Mgmnt-Taylor	2,103	0	0	1,000	800	0	0	3,903

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BDF384	Fed Immgt Wrkrs & US Ag-Devadoss	19,968	0	0	1,100	800	0	0	21,868
BDF385	Fed Mgmt & Marketing-Johnson	19,300	0	0	700	700	0	0	20,700
BDF386	Fed Cult Heritage Tourism-Higgins	2,027	0	0	700	700	0	0	3,427
BDF410	Fed Economic Forces/Guenthner	2,518	0	0	850	800	0	0	4,168
BDF455	FED Sustainability of Rnglnd/Rimbey	4,189	0	0	850	800	0	0	5,839
BDF468	FED -Economic Evaluation/C.McIntosh	13,906	0	0	1,100	800	0	0	15,806
BDF474	FED-Climate Adaptation/JD Wulfhorst	7,926	0	0	1,200	800	0	0	9,926
BDF475	FED-Assess Price Behavior/L.Makus	15,063	0	0	700	775	0	0	16,538
BDF490	Fed-Rural Comm Resilience/Lewin	0	0	0	0	1,500	0	0	1,500
BDH384	Immgt Wrkrs & US Ag-Devadoss	46,591	0	0	0	1,500	0	0	48,091
BDH385	Mgmt & Marketing-Johnson	45,034	0	0	0	1,000	0	0	46,034
BDH386	Cult Heritage Tourism-Higgins	11,488	0	0	0	800	0	0	12,288
BDH410	Economic Forces/Guenthner	22,664	0	0	0	800	0	0	23,464
BDH455	Sustainability of Rangelands/Rimbey	37,700	0	0	0	800	0	0	38,500
BDH468	Economic Evaluation/C.McIntosh	42,853	0	0	0	1,000	0	0	43,853
BDH474	Climate Adaptation/JD Wulfhorst	44,884	0	0	0	1,500	0	0	46,384
BDH475	Assess Price Behavior/L.Makus	30,003	0	0	0	0	0	0	30,003
BDH490	Rural Comm Resilience/Lewin	24,005	0	0	0	1,500	0	0	25,505
BDR400	Water Policy & Mgmt-Taylor	39,965	0	0	0	1,000	0	0	40,965
BDS200	Social Survey-Wulfhorst	72,921	0	0	0	6,638	0	0	79,559
BDS300	Ag Economics Operations	185,926	0	9,605	5,217	12,336	0	0	213,084
BDS400	Pending Hatch Projects	92,180	0	0	0	3,000	0	0	95,180
BEF411	Fed Teacher Self Efficacy/Wolf	1,019	0	0	0	1,000	0	0	2,019
BEF486	Fed-Online and Distance Ed/Anderson	0	0	0	0	1,000	0	0	1,000
BEF491	Fed AE Teacher Behaviors/Falk	0	0	0	0	1,000	0	0	1,000
BEH411	Teacher Self Efficacy/Wolf	9,694	0	0	0	1,000	0	0	10,694
BEH486	Online and Distance Ed/Anderson	0	0	0	0	1,000	0	0	1,000
BEH491	AE Teacher Behaviors/Falk	17,217	0	0	0	1,000	0	0	18,217
BES100	Studio Classroom	4,998	0	0	0	0	0	0	4,998
BES300	AEE Operations	131,188	0	2,257	1,115	2,311	0	0	136,871
BFD402	Fed Micro-Irrigation Water-Neibling	1,384	0	0	577	413	0	0	2,374
BFD485	Fed Animal Production Systems/Chen	0	0	0	0	976	0	0	976
BFF399	Fed Hyrology & Water-Boll	0	0	0	912	651	0	0	1,563
BFF425	Fed Advanced Biofuel/Shrestha	11,298	0	0	740	789	0	0	12,827
BFF460	FED - Gridded Evapotranspiration	22,142	0	0	1,367	977	0	0	24,486
BFF469	FED - Novel Bioprocessing/B.He	4,071	0	0	1,367	977	0	0	6,415
BFF476	FED-Impact of Climate/R.Qualls	4,639	0	0	1,367	977	0	0	6,983
BFF479	Fed Biotech biofuels product/Hess	0	0	0	1,367	977	0	0	2,344
BFH399	Hyrology & Water-Boll	0	0	1,328	0	651	0	0	1,979
BFH425	Advanced Biofuel/Shrestha	55,885	0	530	0	788	0	0	57,203
BFH460	Gridded Evapotranspiration/Allen	47,419	0	0	0	976	0	0	48,395
BFH469	Novel Bioprocessing/B.He	36,625	0	0	0	976	0	0	37,601

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BFH476	Impact of Climate/R.Qualls	32,441	0	0	0	976	0	0	33,417
BFH479	Biotech for Biofuels Prod/Hess	23,150	0	0	0	976	0	0	24,126
BFR402	Micro-Irrigation Water-Neibling	12,456	0	0	0	412	0	0	12,868
BFR485	Animal Production Systems/Chen	15,504	0	0	0	976	0	0	16,480
BFS300	Bio & Agr Engr Department Oper	157,276	0	0	3,247	7,903	0	0	168,426
BFS400	Pending Hatch Projects	261,685	0	0	0	0	0	0	261,685
BGD403	Fed-Mstls Resist/Enhn Dairy Fd Sfty	16,306	0	0	500	1,500	0	0	18,306
BGD426	Fed Muscle Growth & Differ/Murdoch	3,717	0	0	500	2,500	0	0	6,717
BGD428	FED-Efficiency of Feed Utilization	3,025	0	0	1,000	1,200	0	0	5,225
BGD458	FED Dairy Managemnt Systems/Chahine	747	0	0	700	1,650	0	0	3,097
BGD477	Fed Preproductive Perform/T.Davis	7,822	0	0	500	1,500	0	0	9,822
BGD488	FED-Nutrition & Mgmt/Feedlot Cattle	0	0	0	0	2,000	0	0	2,000
BGF422	Fed Enhancing Milk Fat/McGuire	3,943	0	0	500	1,850	0	0	6,293
BGF456	FED Improve Fert & Repro/Ahmadzadeh	1,268	0	0	700	1,650	0	0	3,618
BGF492	Fed Heat Detect Accuracy/Dalton	1,304	0	0	700	1,650	0	0	3,654
BGF493	Fed Use of Sexed Semen/Hall	0	0	0	0	1,500	0	0	1,500
BGF494	Fed Animal Health/Brumbaugh	0	0	0	0	1,500	0	0	1,500
BGH422	Enhancing Milk Fat/McGuire	66,526	0	612	0	1,850	0	0	68,988
BGH456	Improve Fert & Repro/Ahmadzadeh	24,091	0	0	0	1,378	0	0	25,469
BGH492	Heat Detection Accuracy/Dalton	24,779	0	0	0	1,078	0	0	25,857
BGH493	Use of Sexed Semen/Hall	0	0	0	0	1,500	0	0	1,500
BGH494	Animal Health/Brumbaugh	26,476	0	0	0	1,500	0	0	27,976
BGR403	Mastitis Resist/Enhan Dairy Fd Sfty	49,963	0	0	500	1,500	0	0	51,963
BGR426	Muscle Growth & Differ/Murdoch	45,838	0	0	500	2,500	0	0	48,838
BGR428	Efficiency of Feed Utilization/Hill	57,466	0	0	0	500	0	0	57,966
BGR458	Dairy Management Systems/Chahine	14,184	0	0	0	1,628	0	0	15,812
BGR477	Preproductive Perform/T.Davis	36,877	0	0	500	1,500	0	0	38,877
BGR488	Nutrit Mgt of Fdlt Cattle/Drwnoski	0	0	0	0	2,000	0	0	2,000
BGS100	Equine Reproduction Laboratory	0	0	0	0	4,000	0	0	4,000
BGS101	Equine Deficit Reduction	0	0	0	0	48,000	0	0	48,000
BGS300	Animal Sci Operations	146,017	0	16,320	8,000	36,140	0	0	206,477
BGS301	Caine Center Operations	185,836	0	5,519	0	19,914	0	0	211,269
BGS400	Pending Hatch Projects	102,740	0	0	0	0	0	0	102,740
BGS852	Meats Operations	23,037	0	0	0	7,500	0	0	30,537
BIS201	PREEC Farm Ops - Patten	117,319	0	3,213	350	38,247	0	0	159,129
BIS225	PREEC Greenhouse Ops	32,404	0	9,180	350	9,999	0	0	51,933
BIS250	PREEC Manis Lab	4,264	0	0	100	2,190	0	0	6,554
BIS300	PREEC Dairy Ops - Research	47,110	0	0	0	12,390	0	0	59,500
BIS400	PREEC Sheep Ops - Research	12,124	0	0	0	6,748	0	0	18,872
BIS500	PREEC Feed Ops - Research	26,731	0	0	0	5,454	0	0	32,185
BIS600	PREEC Beef Ops - Research	31,175	0	0	1,000	8,403	0	0	40,578
BJD405	Fed Plant Genetic Resource-Brown	6,752	0	0	1,000	761	0	0	8,513

Agricultural Research Operating Budget

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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJD419	Fed Vadose Zone Scales/Heinse	5,203	0	0	1,000	1,158	0	0	7,361
BJD433	Fed Nature of Particulate Matter	28,091	0	0	500	775	0	0	29,366
BJD444	FED Breeding Common Bean/Singh	11,227	0	0	500	761	0	0	12,488
BJD445	FED Bark Beetle in Forest/Cook	0	0	600	600	957	0	0	2,157
BJD484	FED-Management of Nematodes/Hafez	0	0	0	500	761	0	0	1,261
BJD495	Fed Pest Mgt Syst/Schwarzlaender	16,749	0	0	500	761	0	0	18,010
BJF360	Fed Plant Soil Test Calibration	3,620	0	0	0	0	0	0	3,620
BJF391	Fed Anthropps Special Crops-Barbour	9,569	0	0	500	761	0	0	10,830
BJF392	Fed Hessian Fly N ID-Bosque-Perez	21,985	0	0	500	761	0	0	23,246
BJF393	Fed Oilseed & Mstrd Cultivars-Brown	28,248	0	0	500	761	0	0	29,509
BJF394	Fed Potato Quality Imprvmt-Nolte	932	0	0	641	100	0	0	1,673
BJF395	Fed Disease Cntrl Potato Stor-Olsen	7,305	0	0	500	761	0	0	8,566
BJF397	FED - Mechanisms of Disease - Xiao	14,736	0	0	0	960	0	0	15,696
BJF401	Fed Alfalfa Yld & Quality-Shewmaker	3,723	0	0	500	761	0	0	4,984
BJF407	Fed Mgt of Soil Disease/Sugar Beets	6,427	0	0	1,158	0	0	0	7,585
BJF412	Fed Dose-Responses/Shafii	1,889	0	0	500	500	0	0	2,889
BJF413	Fed-Foot Rot Fungi/Windes	4,870	0	0	500	761	0	0	6,131
BJF416	Fed New Potato Lines/Thornton	9,593	0	0	500	761	0	0	10,854
BJF417	Fed Molecular Markers/Kuhl	19,611	0	0	2,158	0	0	0	21,769
BJF418	Fed Native Plant Practices/Tripepi	11,995	0	0	500	761	0	0	13,256
BJF420	Fed Potato Diseases in Idaho/Wharto	5,463	0	0	2,157	0	0	0	7,620
BJF423	FED Pollen Germination/Hong	11,359	0	0	0	960	0	0	12,319
BJF424	Fed Manure Utlztn Strtgs/Briones	5,784	0	0	2,157	0	0	0	7,941
BJF429	FED Cell Death in Yeast/Caplan	6,542	0	0	0	960	0	0	7,502
BJF446	FED Plant Mgmt of ID Crps/Karasev	8,651	0	0	1,000	1,020	0	0	10,671
BJF447	FED Risk Evaluation/Knudsen	14,835	0	0	500	761	0	0	16,096
BJF448	FED Commercialization of Plnts/Love	2,761	0	0	500	761	0	0	4,022
BJF449	FED Modeling Podzolization/McDaniel	11,673	0	0	500	761	0	0	12,934
BJF450	FED Plant Disease Mgmt/Mohan	1,935	0	0	500	591	0	0	3,026
BJF451	FED Biopesticide Co-Products/Morra	39,552	0	0	500	761	0	0	40,813
BJF454	FED Weeds in Sugar Beets/Morishita	3,005	0	0	500	761	0	0	4,266
BJF461	FED - Rattail Fescue Mgmt/Thill	7,933	0	0	1,000	761	0	0	9,694
BJF462	FED - Earthworms/J.Johnson-Maynard	13,511	0	0	500	761	0	0	14,772
BJF463	FED-Potato Tolerance/Pam Hutchinson	12,739	0	0	1,000	500	0	0	14,239
BJF464	FED-Water Measurement/B.Mahler	8,902	0	0	1,000	761	0	0	10,663
BJF465	FED - Ecological Niche/T.Prather	2,949	0	510	0	751	0	0	4,210
BJF466	FED - New Potato Varieties/J.Stark	24,168	0	0	2,000	425	0	0	26,593
BJF480	Fed Nutrition Fuji Apples/Fallahi	8,869	0	0	2,000	500	0	0	11,369
BJF481	Fed Res on Climate Chng/Eigenbrode	17,001	0	0	500	761	0	0	18,262
BJF482	Fed Dairy Manure Impacts/Moore	8,804	0	0	1,158	0	0	0	9,962
BJF483	Fed Marker Assisted Breeding/Chen	39,055	0	0	3,000	2,500	0	0	44,555
BJH360	Plant Soil Test Calibration	20,514	0	0	0	0	0	0	20,514

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02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJH391	Anthropds Special Crops-Barbour	56,375	0	510	0	608	0	0	57,493
BJH392	Hessian Fly N ID-Bosque-Perez	72,435	0	510	0	608	0	0	73,553
BJH393	Oilseed & Mstrd Cultivars-Brown	52,627	0	510	0	608	0	0	53,745
BJH394	Potato Quality Imprvmt-Nolte	8,665	0	0	0	88	0	0	8,753
BJH395	Disease Cntrl Potato Stor-Olsen	26,101	0	510	0	608	0	0	27,219
BJH397	Mechanisms of Disease - Xiao	27,361	0	0	0	960	0	0	28,321
BJH401	Alfalfa Yld & Quality-Shewmaker	21,108	0	510	0	608	0	0	22,226
BJH407	Mgt of Soil Disease/Sugar Beets	19,282	0	510	0	639	0	0	20,431
BJH412	Dose-Responses/Shafii	0	0	0	0	439	0	0	439
BJH413	Foot Rot Fungi/Windes	48,797	0	510	0	608	0	0	49,915
BJH416	New Potato Lines/Thornton	27,631	0	510	0	608	0	0	28,749
BJH417	Molecular Markers/Kuhl	76,534	0	1,020	0	1,138	0	0	78,692
BJH418	Native Plant Practices/Tripepi	24,595	0	510	0	608	0	0	25,713
BJH420	Potato Diseases in Idaho/Wharton	49,168	0	1,020	0	1,139	0	0	51,327
BJH423	Pollen Germination/Hong	47,970	0	0	0	960	0	0	48,930
BJH424	Manure Utilization Strtgies/Briones	52,060	0	600	600	957	0	0	54,217
BJH429	Cell Death in Yeast/Caplan	45,821	0	0	0	960	0	0	46,781
BJH446	Plant Mgmt of Idaho Crops/Karasev	67,624	0	510	0	835	0	0	68,969
BJH447	Risk Evaluation/Knudsen	51,097	0	510	0	608	0	0	52,215
BJH448	Commercialization of Plants/Love	52,468	0	510	0	608	0	0	53,586
BJH449	Modeling of Podzolization/McDaniel	63,299	0	510	0	608	0	0	64,417
BJH450	Plant Disease Mgmt/Mohan	23,867	0	0	0	519	0	0	24,386
BJH451	Biopesticide Co-Products/Morra	65,752	0	510	0	608	0	0	66,870
BJH454	Weeds in Sugar Beets/Morishinta	33,693	0	510	0	608	0	0	34,811
BJH461	Rattail Fescue Mgmt/Thill	84,418	0	0	0	669	0	0	85,087
BJH462	Earthworms/J.Johnson-Maynard	40,784	0	510	0	608	0	0	41,902
BJH463	Potato Tolerance/Pam Hutchinson	55,178	0	532	0	376	0	0	56,086
BJH464	Water Measurement/B.Mahler	13,200	0	0	0	669	0	0	13,869
BJH465	Ecological Niche/T.Prather	13,433	0	510	0	751	0	0	14,694
BJH466	New Potato Varieties/J.Stark	79,164	0	0	0	373	0	0	79,537
BJH480	Nutrition of Fugi Apples/Fallahi	109,379	0	1,020	0	318	0	0	110,717
BJH481	Res on Climate Change/Eigenbrode	70,249	0	510	0	608	0	0	71,367
BJH482	Dairy Manure Impacts/Moore	33,560	0	510	0	638	0	0	34,708
BJH483	New State Hatch Project	81,094	0	2,040	0	1,953	0	0	85,087
BJR405	Plant Genetic Resource-Brown	75,075	0	0	0	762	0	0	75,837
BJR419	Vadose Zone Scales/Heinse	46,829	0	0	0	2,138	0	0	48,967
BJR433	Nature of Particulate Matter	55,153	0	816	0	584	0	0	56,553
BJR444	Breeding Common Bean/Singh	78,588	0	510	0	608	0	0	79,706
BJR445	Bark Beetle in Forest/Cook	0	0	600	600	957	0	0	2,157
BJR484	Management of Nematodes/Hafez	0	0	510	0	608	0	0	1,118
BJR495	Pest Mgmt Systems/Schwarzlaender	59,192	0	0	500	761	0	0	60,453
BJS150	Pesticide Application-Hyrnik	52,125	0	2,040	2,100	5,000	0	0	61,265

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<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJS203	Idaho Insect Survey-Johnson	34,436	0	1,122	840	2,745	0	0	39,143
BJS300	PSES Operations	336,645	0	5,430	14,400	46,074	0	0	402,549
BJS320	Grass Burning Alternatives	0	0	9,433	0	0	0	0	9,433
BJS350	Barley Enhancement-Windes	0	0	3,060	4,200	10,644	0	0	17,904
BJS380	Weed Herbarium-Prather	0	0	1,020	356	2,275	0	0	3,651
BJS395	Weed Entomology-Schwarzlaender	3,153	0	3,060	2,363	4,134	0	0	12,710
BJS500	Pending Hatch Projects	193,586	0	3,315	0	4,546	0	0	201,447
BJS994	Milling & Baking Quality-O'Brien	51,397	0	0	0	0	0	0	51,397
BKD471	FED-Eng for Food Safe&Qual/Nindo	12,219	0	0	0	0	0	0	12,219
BKD489	Fed Mktg & Delivery of Grains/Ryu	0	0	0	0	1,300	0	0	1,300
BKF406	FED E-Coli Vaccines/Minnich	14,024	0	0	0	960	0	0	14,984
BKF457	FED Water & Energy Processes/Moller	3,932	0	0	0	1,377	0	0	5,309
BKF459	FED Processing Starch Commod/Huber	31,506	0	0	1,245	82	0	0	32,833
BKF467	FED - Cattle Colonization/C.Bohach	10,881	0	0	0	960	0	0	11,841
BKF472	FED-Inhib of Listeria Mono/G.Unlu	2,629	0	0	1,328	0	0	0	3,957
BKF478	FED Novel Sterilization/Paszczynski	809	0	0	0	960	0	0	1,769
BKH406	E-Coli Vaccines/Minnich	49,062	0	0	0	960	0	0	50,022
BKH457	Water & Energy Processes/Moller	74,706	0	0	0	628	0	650	75,984
BKH459	Dairy Management Systems/Huber	69,172	0	306	0	1,028	0	0	70,506
BKH467	Cattle Colonization/C.Bohach	58,022	0	0	0	960	0	0	58,982
BKH472	Inhib of Listeria Mono/G.Unlu	65,977	0	0	0	1,328	0	0	67,305
BKH478	Novel Sterilization/Paszczynski	7,306	0	0	0	960	0	0	8,266
BKR471	Eng for Food Safe&Qual/Nindo	52,630	0	0	0	0	0	0	52,630
BKR489	Marketing & Delivery of Grains/Ryu	60,060	0	0	0	1,300	0	0	61,360
BKS300	FS Operations	119,340	0	4,386	2,100	17,150	0	2,900	145,876
BKS400	Pending Hatch Projects	88,624	0	0	249	2,355	0	306	91,534
BLD487	Fed Sfty Wildland Frftrs/Meyer	0	0	0	0	1,000	0	0	1,000
BLF404	Fed Prschl Children Divrs Lang-Tsao	0	0	0	0	1,550	0	0	1,550
BLF415	Fed Strength Training Program/Raidl	4,760	0	0	0	750	0	0	5,510
BLF430	Fed Metabolic Synd/Safail-Fabiano	6,308	0	0	1,000	0	0	0	7,308
BLF453	FED Adult Feeding Practices/Ramsay	728	0	0	1,000	0	0	0	1,728
BLF470	FED-Impact Data Food Safe/S.McCurdy	528	0	0	0	250	0	0	778
BLH404	Prschl Children Divrs Lang-Tsao	0	0	0	0	500	0	0	500
BLH415	Strength Training Programs/Raidl	11,106	0	0	0	1,500	0	0	12,606
BLH430	Metabolic Synd/Safail-Fabiano	6,308	0	0	0	1,000	0	0	7,308
BLH453	Adult Feeding Practices/Ramsay	13,896	0	0	0	1,000	0	0	14,896
BLH470	Impact Data Food Safe/S.McCurdy	17,009	0	0	0	1,500	0	0	18,509
BLR487	Safety Wildland Firefighters/Meyer	0	0	0	0	1,000	0	0	1,000
BLS300	FCS Operations	74,087	0	0	0	6,544	0	0	80,631
BLS301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BLS400	Pending Hatch Projects	60,740	0	0	0	1,200	0	0	61,940
BNBA20	Aberdeen R & E Center	381,170	0	30,000	5,000	178,346	0	0	594,516

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02 Research

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BNBC20	Caldwell R & E Center	23,026	0	1,020	500	42,166	0	0	66,712
BNBH20	NMCREEC	218,754	0	10,200	700	60,585	0	0	290,239
BNBK20	Kimberly R & E Center	172,536	0	25,515	3,000	116,181	0	0	317,232
BNBM20	PREEC	47,929	0	4,459	523	48,363	0	0	101,274
BNBP20	Parma R & E Center	50,107	0	0	0	65,000	0	0	115,107
BNBQ20	Hagerman Aquaculture	88,400	0	0	0	0	0	0	88,400
BNBT20	Tetonia R & E Center	0	0	0	0	85,000	0	0	85,000
BPS100	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BRS001	District I Research	4,130	0	0	294	0	0	0	4,424
BSF432	Pest Control Agents/Hirnyck	1,594	0	0	1,182	0	0	0	2,776
BSH432	Pest Control Agents/Hirnyck	14,347	0	0	0	443	0	0	14,790
BSS001	District II Research	10,957	0	0	589	0	0	0	11,546
BTS001	District III Research	29,931	0	2,040	0	24,695	0	0	56,666
BUS001	District IV Research	7,522	0	0	1,146	0	0	0	8,668
	Total - Research	9,076,986	3,641,951	199,608	259,945	2,156,562	0	929,215	16,264,267
	Total - Col of Agricultural & Life Scien	9,076,986	3,641,951	199,608	259,945	2,156,562	0	929,215	16,264,267
	Total - Agricultural Research	9,076,986	3,641,951	199,608	259,945	2,156,562	0	929,215	16,264,267

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
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03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAC001	Coop Ext Administration	301,906	0	878	10,135	43,854	0	0	356,773
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	0	39,139	0	0	39,139
BAC004	Coop Extension Admin	0	0	0	6,575	4,425	0	0	11,000
BAC006	Development Operations	16,069	0	0	20,000	10,950	0	0	47,019
BAC007	Distance Educ Operations	0	0	0	0	29,190	0	0	29,190
BAC009	Dir of External Affairs-Ext	0	0	0	4,750	1,750	0	0	6,500
BAC010	Extension Computing Services	61,354	0	894	5,003	6,502	0	0	73,753
BAC016	CALS Fiscal	5,494	0	0	0	0	0	0	5,494
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC077	4-H Dev Coordinator	0	0	0	5,000	5,000	0	0	10,000
BAC225	Dean Extension Administration	123,815	0	0	8,479	18,352	0	0	150,646
BAC226	Extension Ag Fiscal	240,936	0	0	3,141	10,611	0	0	254,688
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC300	Penalty Mail/Telecommunications	0	0	0	0	200,000	0	0	200,000
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	10,050	0	0	10,050
BAC303	Unit Support	0	0	8,415	5,305	28,380	0	0	42,100
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAE001	Fed Coop Ext Administration	136,522	0	0	0	0	0	0	136,522
BAE225	Fed Dean Extension Administration	44,535	0	0	0	0	0	0	44,535
BBC002	Educational Communications	22,308	0	26,520	800	4,193	0	0	53,821
BBC003	Video Operations	0	0	0	1,000	2,026	0	0	3,026
BBC004	News	25,532	0	0	2,250	1,574	0	0	29,356
BBC005	Editing	65,426	0	0	450	1,744	0	0	67,620
BBC015	Educational Design	10,379	0	1,020	0	2,221	0	0	13,620
BBC101	Ext Webmaster	14,015	0	800	0	251	0	0	15,066
BCC009	Staff Benefits	0	2,722,727	0	0	0	0	0	2,722,727
BCC200	Project Holdbacks	0	0	0	6,575	3,255	0	0	9,830
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	560,830	0	0	593,983	0	0	1,154,813
BDC001	Regional Economics-Taylor	0	0	0	1,000	0	0	0	1,000
BDC004	AERS Extension-Ag Econ	104,193	0	0	1,700	852	0	0	106,745
BDC005	Farm Management	126,392	0	0	0	122	0	0	126,514
BDC006	Ag Econ Ext/Marketing-Guenthner	15,389	0	0	0	1,000	0	0	16,389
BDC008	Rural Sociology-Higgins	28,533	0	0	2,250	2,250	0	0	33,033
BDC020	Lewin Extension Activities	0	0	0	1,000	0	0	0	1,000
BDC155	AERS Farm Mgmt-Gray	0	0	0	2,250	2,250	0	0	4,500
BDC265	AERS Farm Mgmt-Patterson	0	0	0	3,000	3,000	0	0	6,000
BDC275	AERS Farm Mgmt-Rimbey	0	0	0	2,250	2,250	0	0	4,500
BDC294	Extension Ag Econ-Painter	0	0	0	2,000	1,000	0	0	3,000
BDE004	Fed AERS Extension-Ag Econ	61,243	0	0	0	0	0	0	61,243

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BDE005	Fed Farm Management	88,973	0	0	0	0	0	0	88,973
BDE006	Fed Ag Econ Ext/Marketing-Guenthner	15,389	0	0	0	0	0	0	15,389
BDE008	Fed Rural Sociology-Higgins	28,533	0	0	0	0	0	0	28,533
BEC006	Distance Learning	22,290	0	0	0	0	0	0	22,290
BEE006	Fed Distance Learning	19,016	0	0	0	0	0	0	19,016
BFC003	Biological & Agr Engineering	30,759	0	0	378	446	0	0	31,583
BFC004	Water Management	27,681	0	0	1,708	1,462	0	0	30,851
BFC005	Waste Management	62,017	0	0	1,000	1,632	0	0	64,649
BFC007	Climate	14,201	0	0	400	400	0	0	15,001
BFC029	Farm Safety	25,384	0	34	616	3,371	0	0	29,405
BFE004	Fed Water Management	25,384	0	0	0	0	0	0	25,384
BFE029	Fed Farm Safety	27,681	0	0	0	0	0	0	27,681
BGC011	Ext-Animal Science	90,370	0	0	2,446	800	0	0	93,616
BGC012	Ext-Animal Science-S.E. Idaho	40,193	0	0	3,600	850	0	0	44,643
BGC013	Ext-Animal Science-Dairy	99,738	0	0	6,000	424	0	0	106,162
BGC016	Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BGE012	Fed Ext-Animal Science-S.E. Idaho	25,782	0	0	0	0	0	0	25,782
BGE013	Fed Ext-Animal Science-Dairy	99,738	0	0	0	0	0	0	99,738
BGE016	Fed Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BIC020	PREEC Extension	54,187	0	0	0	0	0	0	54,187
BJC010	North ID Ext Entomology-Tripepi	35,002	0	0	1,295	350	0	0	36,647
BJC013	SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJC014	N ID Ext Education/PAT-Bechinski	0	0	0	970	300	0	0	1,270
BJC015	N ID Biocontrol	13,000	0	0	700	1,955	0	0	15,655
BJC017	Ext Plant & Soil - Johnson	96,260	0	510	3,987	3,291	0	0	104,048
BJC020	Ext Plant Pathology-Oliver Neher	0	0	0	1,500	1,500	0	0	3,000
BJC021	Ext Entomology-Erik Wenninger	0	0	0	1,000	1,000	0	0	2,000
BJC024	SW ID IPM - Barbour	9,881	0	0	931	708	0	0	11,520
BJC028	Ext Plant & Soil Ext-Gallian	19,282	0	0	0	0	0	0	19,282
BJC029	SW ID Soils - Brown	25,643	0	0	0	0	0	0	25,643
BJC030	Sc ID Weeds - Morishita	31,672	0	0	1,023	582	0	0	33,277
BJC032	Ext Plant & Soil-Kok	13,035	0	0	0	0	0	0	13,035
BJC034	South Central Idaho Soils	22,165	0	0	1,400	2,474	0	0	26,039
BJC035	SW Idaho Forage - Shewmaker	37,253	0	714	794	552	0	0	39,313
BJC036	Cropping Agronomist	22,736	0	0	0	0	0	0	22,736
BJC039	SW Idaho Plant Path - Mohan	30,103	0	0	350	2,363	0	0	32,816
BJC040	Extension Potatoes	72,646	0	0	0	0	0	0	72,646
BJC042	Seed Potato - Nolte	39,115	0	0	0	1,919	0	0	41,034
BJC043	North Idaho Weeds - Prather	39,069	0	2,040	3,150	2,549	0	0	46,808
BJC044	North Idaho Soils-Mahler	16,510	0	0	746	0	0	0	17,256
BJC045	Plant Pathologist-Aberdeen	4,820	0	0	751	1,099	0	0	6,670
BJC046	Ext. Weeds/Potatoes - Hutchinson	8,505	0	0	405	1,052	0	0	9,962

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BJC047	South Idaho Crop Mgmt - Windes	20,320	0	0	910	880	0	0	22,110
BJC050	Urban Horticulture	0	0	0	1,050	1,195	0	0	2,245
BJE013	Fed SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJE017	Fed Ext Plant & Soil - Johnson	61,157	0	0	0	0	0	0	61,157
BJE024	Fed SW ID IPM - Barbour	9,881	0	0	0	0	0	0	9,881
BJE028	Fed Ext Plant and Soil	19,282	0	0	0	0	0	0	19,282
BJE029	Fed SW ID Soils - Brown	25,643	0	0	0	0	0	0	25,643
BJE030	Fed Sc ID Weeds - Morishita	31,652	0	0	0	0	0	0	31,652
BJE032	Fed Ext Plant & Soil-Kok	13,035	0	0	0	0	0	0	13,035
BJE034	Fed South Central Idaho Soils	22,165	0	0	0	0	0	0	22,165
BJE035	Fed SW Idaho Forage - Shewmaker	37,253	0	0	0	0	0	0	37,253
BJE039	Fed SW Idaho Plant Path - Mohan	30,103	0	0	0	0	0	0	30,103
BJE040	Fed Extension Potatoes	7,842	0	0	0	0	0	0	7,842
BJE042	Fed Seed Potato - Nolte	39,115	0	0	0	0	0	0	39,115
BJE043	Fed North Idaho Weeds - Prather	39,069	0	0	0	0	0	0	39,069
BJE044	Fed North Idaho Soils-Mahler	16,510	0	0	0	0	0	0	16,510
BJE045	Fed Plant Pathologist-Aberdeen	4,820	0	0	0	0	0	0	4,820
BJE046	FedExt. Weeds/Potatoes - Hutchinsonson	8,505	0	0	0	0	0	0	8,505
BJE047	Fed South Idaho Crop Mgmt - Windes	20,320	0	0	0	0	0	0	20,320
BKC019	Food Science	18,802	0	0	3,193	1,532	0	0	23,527
BKC700	FS Food Processing	0	0	0	1,750	1,500	0	0	3,250
BKE019	Fed Food Science & Toxicology	14,409	0	0	0	0	0	0	14,409
BLC005	Family & Consumer Sci	123,399	0	0	2,100	2,469	0	0	127,968
BLC006	Food and Nutrition	63,465	0	0	2,100	2,000	0	0	67,565
BLC007	Consumer Economics	37,409	0	0	2,100	2,000	0	0	41,509
BLC008	Family Development	31,816	0	0	2,100	2,000	0	0	35,916
BLC009	Food Safety	30,065	0	0	2,100	2,000	0	0	34,165
BLE007	Fed Consumer Economics	37,409	0	0	0	0	0	0	37,409
BLE008	Fed Family Development	31,816	0	0	0	0	0	0	31,816
BLE009	Fed Food Safety	30,065	0	0	0	0	0	0	30,065
BMC002	Extension Range	26,003	0	1,020	1,190	675	0	0	28,888
BMC007	Ext-Forestry	42,291	0	173	1,826	1,891	0	0	46,181
BME002	Fed Extension Range/Forestry	68,278	0	0	0	0	0	0	68,278
BNC002	Parma Extension	30,064	0	0	0	0	0	0	30,064
BNC003	Caldwell R & E Center	32,343	0	1,020	0	11,215	0	0	44,578
BQC001	4-H Travel/Other	0	0	0	3,000	300	0	0	3,300
BQC005	State 4-H/Zender	0	0	0	1,300	200	0	0	1,500
BQC006	State 4-H/Nat. Leadership Dev.	138,153	0	0	0	9,520	0	0	147,673
BQC007	State 4-H/Nauman	0	0	0	4,650	2,256	0	0	6,906
BQC008	State 4-H/Toomey	0	0	0	3,800	1,200	0	0	5,000
BQC010	State 4-H/Webb	0	0	0	3,500	1,500	0	0	5,000
BQC011	State 4-H/Ewers	0	0	0	4,250	1,500	0	0	5,750

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BQC012	State 4-H	0	0	0	2,000	1,000	0	0	3,000
BQC013	State 4-H/Stark	0	0	0	4,250	1,500	0	0	5,750
BQC015	4 - H Urban Program	20,883	0	0	0	0	0	0	20,883
BQC016	4-H Rural Development Program	10,001	0	0	0	9,700	0	0	19,701
BQC227	4-H Publications	0	0	0	0	4,500	0	0	4,500
BQE006	Fed State 4-H/Nat. Leadership Dev.	52,649	0	0	0	0	0	0	52,649
BQE015	Fed 4 - H Urban Program	20,883	0	0	0	0	0	0	20,883
BQE016	Fed 4-H Rural Development Program	71,043	0	0	0	0	0	0	71,043
BRC001	County Ops Dist I	921,243	0	9,690	7,350	9,283	0	1,800	949,366
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,896	210	0	0	0	5,106
BRC010	District I 4-H Program	0	0	9,690	0	177	0	0	9,867
BRE001	Fed County Ops Dist I	43,219	0	0	0	0	0	0	43,219
BSC001	County Ops Dist II	1,643,102	0	0	10,000	15,422	0	0	1,668,524
BSC002	Ada County 4-H Program	0	0	5,000	0	0	0	0	5,000
BSC004	Canyon County 4-H Program	0	0	2,065	0	0	0	0	2,065
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC024	Wash. 4-H Coordinator	0	0	2,500	0	0	0	0	2,500
BSC026	Pesticide Impact-Hirnyck	47,823	0	0	0	1,287	0	0	49,110
BSC046	Gem Cnty 4-H Prgrm Coordinator	0	0	15,000	0	0	0	0	15,000
BSE001	Fed County Ops Dist II	113,307	0	0	0	0	0	0	113,307
BSE026	Fed Pesticide Impact-Hirnyck	15,941	0	0	0	0	0	0	15,941
BTC001	County Ops Dist III	70,976	0	12,000	500	77,339	0	6,000	166,815
BTC002	Aquaculture	19,997	0	0	1,749	1,268	0	2,000	25,014
BTC011	District III 4-H Program	0	0	0	0	9,020	0	0	9,020
BTC027	Dairy Extension Spec	0	0	1,020	350	929	0	0	2,299
BTE002	Fed Aquaculture	19,989	0	0	0	0	0	0	19,989
BUC001	County Ops Dist IV	1,267,560	0	6,120	6,309	48,056	0	0	1,328,045
BUC005	Youth Educ-Dist IV	0	0	16,349	700	2,240	0	0	19,289
BUE001	Fed County Ops Dist IV	92,092	0	0	0	0	0	0	92,092
	<u>Total - Public Service</u>	<u>8,405,515</u>	<u>3,283,557</u>	<u>128,368</u>	<u>204,400</u>	<u>1,386,261</u>	<u>0</u>	<u>9,800</u>	<u>13,417,901</u>
	<u>Total - Col of Agricultural & Life Scien</u>	<u>8,405,515</u>	<u>3,283,557</u>	<u>128,368</u>	<u>204,400</u>	<u>1,386,261</u>	<u>0</u>	<u>9,800</u>	<u>13,417,901</u>
	<u>Total - Extension Service</u>	<u>8,405,515</u>	<u>3,283,557</u>	<u>128,368</u>	<u>204,400</u>	<u>1,386,261</u>	<u>0</u>	<u>9,800</u>	<u>13,417,901</u>

Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	1,112,654	0	2,851	99,724	597,010	0	925,359	2,737,598
BB	CALS Educational Communications	131,803	0	9,690	2,000	6,140	0	0	149,633
BC	Special Allocations	0	3,641,951	12,629	30,351	429,928	0	0	4,114,859
BD	Agr Economics & Rural Sociology	783,214	0	9,605	13,417	40,349	0	0	846,585
BE	Dept of Ag Ed & 4-H Youth Dev	27,930	0	0	0	6,000	0	0	33,930
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Dept of Ag Ed & 4-H Youth Dev	131,188	0	2,257	1,115	2,311	0	0	136,871
BF	Biological & Agr Engineering	685,975	0	1,858	10,944	21,371	0	0	720,148
BG	Animal & Veterinary Science	841,962	0	22,451	14,600	150,988	0	0	1,030,001
BI	Palouse Rsrch Ext Education Ctr	271,127	0	12,393	1,800	83,431	0	0	368,751
BJ	Plant,Soil & Entomological Sciences	3,069,508	0	47,948	59,488	133,975	0	0	3,310,919
BK	Food Science	720,899	0	4,692	4,922	32,308	0	3,856	766,677
BL	Family & Consumer Sciences	195,470	0	0	2,000	20,794	0	0	218,264
BN	Branch Stations-Aberdeen	381,170	0	30,000	5,000	178,346	0	0	594,516
BN	Branch Stations-Caldwell	23,026	0	1,020	500	42,166	0	0	66,712
BN	N. Cummings Rsrch Ext Ed Ctr	218,754	0	10,200	700	60,585	0	0	290,239
BN	Branch Stations-Kimberly	172,536	0	25,515	3,000	116,181	0	0	317,232
BN	Palouse Rsrch Ext Education Ctr	47,929	0	4,459	523	48,363	0	0	101,274
BN	Branch Stations-Parma	50,107	0	0	0	65,000	0	0	115,107
BN	Branch Stations-Hagerman	88,400	0	0	0	0	0	0	88,400
BN	Branch Stations-Tetonia	0	0	0	0	85,000	0	0	85,000
BP	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BR	Northern District	4,130	0	0	294	0	0	0	4,424
BS	Southern District	26,898	0	0	1,771	443	0	0	29,112
BT	District III	29,931	0	2,040	0	24,695	0	0	56,666
BU	Eastern District	7,522	0	0	1,146	0	0	0	8,668
	<u>Total - Agricultural Research</u>	<u>9,076,986</u>	<u>3,641,951</u>	<u>199,608</u>	<u>259,945</u>	<u>2,156,562</u>	<u>0</u>	<u>929,215</u>	<u>16,264,267</u>

Extension Service Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	930,631	0	10,187	68,388	471,226	0	0	1,480,432
BB	CALS Educational Communications	137,660	0	28,340	4,500	12,009	0	0	182,509
BC	Special Allocations	0	3,283,557	0	6,575	628,005	0	0	3,918,137
BD	Agr Economics & Rural Sociology	468,645	0	0	15,450	12,724	0	0	496,819
BE	Ag & Extension Distance Education	22,290	0	0	0	0	0	0	22,290
BE	Dept of Ag Ed & 4-H Youth Dev	19,016	0	0	0	0	0	0	19,016
BF	Biological & Agr Engineering	213,107	0	34	4,102	7,311	0	0	224,554
BG	Animal & Veterinary Science	402,509	0	0	12,046	2,074	0	0	416,629
BI	Palouse Rsrch Ext Education Ctr	54,187	0	0	0	0	0	0	54,187
BJ	Plant, Soil & Entomological Sciences	158,065	0	510	6,952	5,896	0	0	171,423
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant, Soil & Entomological Sciences	812,910	0	2,754	11,510	15,373	0	0	842,547
BK	Food Science	33,211	0	0	4,943	3,032	0	0	41,186
BL	Family & Consumer Sciences	385,444	0	0	10,500	10,469	0	0	406,413
BM	Extension Forestry	136,572	0	1,193	3,016	2,566	0	0	143,347
BN	Branch Stations-Parma	30,064	0	0	0	0	0	0	30,064
BN	Branch Stations-Caldwell	32,343	0	1,020	0	11,215	0	0	44,578
BQ	4-H Programs	313,612	0	0	26,750	33,176	0	0	373,538
BR	Northern District	964,462	0	24,276	7,560	10,124	0	1,800	1,008,222
BS	Southern District	1,820,173	0	24,565	10,000	19,709	0	0	1,874,447
BT	District III	70,976	0	12,000	500	77,339	0	6,000	166,815
BT	Southern District	19,997	0	0	1,749	10,288	0	2,000	34,034
BT	District III	0	0	1,020	350	929	0	0	2,299
BT	Southern District	19,989	0	0	0	0	0	0	19,989
BU	Eastern District	1,359,652	0	22,469	7,009	50,296	0	0	1,439,426
	Total - Extension Service	8,405,515	3,283,557	128,368	204,400	1,386,261	0	9,800	13,417,901

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

<u>Dept Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,482,501	6,925,508	327,976	464,345	3,542,823	0	939,015	29,682,168

Agricultural Research
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>Q2 - Research</u>												
BAH224	0.91	113,553	1.00	58,344	0.00	0	1.00	36,733	0.00	0	2.91	208,630
BAH225	0.50	89,607	0.61	67,056	0.00	0	0.50	22,433	0.00	0	1.61	179,095
BAH226	0.47	93,914	2.08	146,771	0.00	0	6.23	201,962	0.00	12,314	8.79	454,961
BAH228	0.97	73,677	1.00	49,046	0.00	0	0.00	0	0.00	0	1.98	122,724
BAS006	0.00	0	0.25	16,069	0.00	0	0.00	0	0.00	0	0.25	16,069
BAS010	0.00	0	1.71	68,249	0.00	0	0.70	23,922	0.00	0	2.41	92,171
BAS016	0.00	0	0.00	0	0.00	0	0.12	5,072	0.00	0	0.12	5,072
BAS150	0.00	0	0.57	33,932	0.00	0	0.00	0	0.00	0	0.57	33,932
BBH223	0.00	0	0.00	0	0.00	0	0.50	22,308	0.00	0	0.50	22,308
BBH226	0.00	0	0.50	25,532	0.00	0	0.00	0	0.00	0	0.50	25,532
BBH227	0.00	0	0.00	0	0.00	0	1.00	40,882	0.00	0	1.00	40,882
BBS015	0.00	0	0.25	10,379	0.00	0	0.00	0	0.00	0	0.25	10,379
BBS101	0.00	0	0.00	0	0.00	0	0.70	32,702	0.00	0	0.70	32,702
BDD400	0.03	2,103	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,103
BDF384	0.20	19,968	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,968
BDF385	0.23	19,300	0.00	0	0.00	0	0.00	0	0.00	0	0.23	19,300
BDF386	0.03	2,027	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,027
BDF410	0.03	2,518	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,518
BDF455	0.04	4,189	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,189
BDF468	0.15	13,906	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,906
BDF474	0.08	7,926	0.00	0	0.00	0	0.00	0	0.00	0	0.08	7,926
BDF475	0.17	15,063	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,063
BDH384	0.46	46,591	0.00	0	0.00	0	0.00	0	0.00	0	0.46	46,591
BDH385	0.53	45,034	0.00	0	0.00	0	0.00	0	0.00	0	0.53	45,034
BDH386	0.15	11,488	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,488
BDH410	0.24	22,664	0.00	0	0.00	0	0.00	0	0.00	0	0.24	22,664
BDH455	0.38	37,700	0.00	0	0.00	0	0.00	0	0.00	0	0.38	37,700
BDH468	0.45	42,853	0.00	0	0.00	0	0.00	0	0.00	0	0.45	42,853
BDH474	0.48	44,884	0.00	0	0.00	0	0.00	0	0.00	0	0.48	44,884
BDH475	0.34	30,003	0.00	0	0.00	0	0.00	0	0.00	0	0.34	30,003
BDH490	0.30	24,005	0.00	0	0.00	0	0.00	0	0.00	0	0.30	24,005
BDR400	0.56	39,965	0.00	0	0.00	0	0.00	0	0.00	0	0.56	39,965
BDS200	0.32	30,153	0.94	42,768	0.00	0	0.00	0	0.00	0	1.27	72,921
BDS300	0.61	78,528	0.21	11,414	0.00	0	1.95	55,508	0.00	40,477	2.77	185,926
BDS400	1.25	92,180	0.00	0	0.00	0	0.00	0	0.00	0	1.25	92,180
BEF411	0.01	1,019	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,019
BEH411	0.14	9,694	0.00	0	0.00	0	0.00	0	0.00	0	0.14	9,694

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>O2 - Research</u>												
BEH491	0.25	17,217	0.00	0	0.00	0	0.00	0	0.00	0	0.25	17,217
BES100	0.00	0	0.00	0	0.00	0	0.31	4,998	0.00	0	0.31	4,998
BES300	0.98	109,645	0.00	0	0.00	0	0.59	21,544	0.00	0	1.57	131,188
BFD402	0.02	1,384	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,384
BFF425	0.08	6,415	0.00	0	0.00	0	0.10	4,884	0.00	0	0.18	11,298
BFF460	0.08	9,470	0.25	12,672	0.00	0	0.00	0	0.00	0	0.33	22,142
BFF469	0.05	4,071	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,071
BFF476	0.06	4,639	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,639
BFH425	0.47	36,349	0.00	0	0.00	0	0.40	19,535	0.00	0	0.87	55,885
BFH460	0.25	28,410	0.38	19,009	0.00	0	0.00	0	0.00	0	0.63	47,419
BFH469	0.44	36,625	0.00	0	0.00	0	0.00	0	0.00	0	0.44	36,625
BFH476	0.41	32,441	0.00	0	0.00	0	0.00	0	0.00	0	0.41	32,441
BFH479	0.00	0	0.00	0	0.00	0	0.50	23,150	0.00	0	0.50	23,150
BFR402	0.18	12,456	0.00	0	0.00	0	0.00	0	0.00	0	0.18	12,456
BFR485	0.20	15,504	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,504
BFS300	0.99	121,490	0.00	0	0.00	0	0.30	9,301	0.00	26,485	1.29	157,276
BFS400	2.54	238,488	0.45	23,197	0.00	0	0.00	0	0.00	0	2.99	261,685
BGD403	0.14	9,230	0.00	0	0.00	0	0.20	7,076	0.00	0	0.34	16,306
BGD426	0.05	3,717	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,717
BGD428	0.03	3,025	0.00	0	0.00	0	0.00	0	0.00	0	0.03	3,025
BGD458	0.01	747	0.00	0	0.00	0	0.00	0	0.00	0	0.01	747
BGD477	0.12	7,822	0.00	0	0.00	0	0.00	0	0.00	0	0.12	7,822
BGF422	0.03	3,104	0.00	0	0.00	0	0.02	839	0.00	0	0.05	3,943
BGF456	0.01	1,268	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,268
BGF492	0.01	1,304	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,304
BGH422	0.65	58,974	0.00	0	0.00	0	0.18	7,552	0.00	0	0.83	66,526
BGH456	0.28	24,091	0.00	0	0.00	0	0.00	0	0.00	0	0.28	24,091
BGH492	0.28	24,779	0.00	0	0.00	0	0.00	0	0.00	0	0.28	24,779
BGH494	0.24	26,476	0.00	0	0.00	0	0.00	0	0.00	0	0.24	26,476
BGR403	0.61	39,348	0.00	0	0.00	0	0.30	10,614	0.00	0	0.91	49,963
BGR426	0.65	45,838	0.00	0	0.00	0	0.00	0	0.00	0	0.65	45,838
BGR428	0.65	57,466	0.00	0	0.00	0	0.00	0	0.00	0	0.65	57,466
BGR458	0.19	14,184	0.00	0	0.00	0	0.00	0	0.00	0	0.19	14,184
BGR477	0.58	36,877	0.00	0	0.00	0	0.00	0	0.00	0	0.58	36,877
BGS300	1.17	103,485	0.00	0	0.00	0	0.23	7,102	0.00	35,430	1.40	146,017
BGS301	1.06	103,158	0.49	21,858	0.00	0	1.69	60,820	0.00	0	3.25	185,836
BGS400	0.66	52,948	0.21	9,330	0.00	0	0.74	31,163	0.00	9,299	1.61	102,740

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BGS852	0.47	23,037	0.00	0	0.00	0	0.00	0	0.00	0	0.47	23,037
BHS300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIS201	0.06	8,965	0.00	0	0.00	0	2.68	108,354	0.00	0	2.74	117,319
BIS225	0.00	0	0.90	32,404	0.00	0	0.00	0	0.00	0	0.90	32,404
BIS250	0.00	0	0.00	0	0.00	0	0.10	4,264	0.00	0	0.10	4,264
BIS300	0.00	0	0.52	23,426	0.00	0	1.04	23,685	0.00	0	1.56	47,110
BIS400	0.00	0	0.21	12,124	0.00	0	0.00	0	0.00	0	0.21	12,124
BIS500	0.00	0	0.21	12,124	0.00	0	0.54	14,607	0.00	0	0.75	26,731
BIS600	0.00	0	0.74	31,175	0.00	0	0.00	0	0.00	0	0.74	31,175
BJD405	0.04	3,079	0.00	0	0.00	0	0.09	3,673	0.00	0	0.13	6,752
BJD419	0.09	5,203	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,203
BJD433	0.27	20,296	0.00	0	0.00	0	0.25	7,795	0.00	0	0.52	28,091
BJD444	0.12	11,227	0.00	0	0.00	0	0.00	0	0.00	0	0.12	11,227
BJD495	0.24	15,600	0.00	0	0.00	0	0.02	1,149	0.00	0	0.26	16,749
BJF360	0.05	3,620	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,620
BJF391	0.06	4,611	0.00	0	0.00	0	0.12	4,958	0.00	0	0.19	9,569
BJF392	0.10	10,252	0.00	0	0.00	0	0.23	11,733	0.00	0	0.33	21,985
BJF393	0.19	20,388	0.00	0	0.00	0	0.15	7,861	0.00	0	0.34	28,248
BJF394	0.01	389	0.00	0	0.00	0	0.01	543	0.00	0	0.02	932
BJF395	0.02	1,658	0.00	0	0.00	0	0.14	5,647	0.00	0	0.16	7,305
BJF397	0.24	14,736	0.00	0	0.00	0	0.00	0	0.00	0	0.24	14,736
BJF401	0.04	2,966	0.00	0	0.00	0	0.02	757	0.00	0	0.06	3,723
BJF407	0.10	6,427	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,427
BJF412	0.03	1,889	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,889
BJF413	0.02	1,597	0.00	0	0.00	0	0.08	3,273	0.00	0	0.10	4,870
BJF416	0.01	1,002	0.00	0	0.00	0	0.25	8,590	0.00	0	0.26	9,593
BJF417	0.19	12,542	0.00	0	0.00	0	0.17	7,069	0.00	0	0.37	19,611
BJF418	0.02	1,575	0.00	0	0.00	0	0.25	10,420	0.00	0	0.27	11,995
BJF420	0.09	5,463	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,463
BJF423	0.05	3,226	0.00	0	0.00	0	0.25	8,133	0.00	0	0.30	11,359
BJF424	0.09	5,784	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,784
BJF429	0.10	6,542	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,542
BJF446	0.07	5,580	0.07	3,072	0.00	0	0.00	0	0.00	0	0.15	8,651
BJF447	0.20	14,835	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,835
BJF448	0.03	2,761	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,761
BJF449	0.09	7,070	0.11	4,602	0.00	0	0.00	0	0.00	0	0.19	11,673
BJF450	0.02	1,935	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,935

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJF451	0.22	19,658	0.36	19,894	0.00	0	0.00	0	0.00	0	0.58	39,552
BJF454	0.01	1,055	0.00	0	0.00	0	0.06	1,950	0.00	0	0.07	3,005
BJF461	0.03	4,757	0.06	3,176	0.00	0	0.00	0	0.00	0	0.09	7,933
BJF462	0.07	4,791	0.00	0	0.00	0	0.25	8,720	0.00	0	0.32	13,511
BJF463	0.15	10,206	0.00	0	0.00	0	0.07	2,533	0.00	0	0.22	12,739
BJF464	0.08	8,596	0.00	0	0.00	0	0.01	306	0.00	0	0.09	8,902
BJF465	0.04	2,949	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,949
BJF466	0.21	24,168	0.00	0	0.00	0	0.00	0	0.00	0	0.21	24,168
BJF480	0.07	6,402	0.00	0	0.00	0	0.07	2,466	0.00	0	0.15	8,869
BJF481	0.13	14,296	0.00	0	0.00	0	0.07	2,705	0.00	0	0.21	17,001
BJF482	0.06	3,905	0.00	0	0.00	0	0.15	4,898	0.00	0	0.21	8,804
BJF483	0.08	5,255	0.00	0	0.00	0	1.00	33,800	0.00	0	1.08	39,055
BJH360	0.27	20,514	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,514
BJH391	0.55	41,500	0.00	0	0.00	0	0.38	14,875	0.00	0	0.92	56,375
BJH392	0.58	58,095	0.00	0	0.00	0	0.28	14,340	0.00	0	0.85	72,435
BJH393	0.32	33,968	0.00	0	0.00	0	0.35	18,659	0.00	0	0.67	52,627
BJH394	0.10	7,398	0.00	0	0.00	0	0.04	1,267	0.00	0	0.13	8,665
BJH395	0.24	20,450	0.00	0	0.00	0	0.14	5,652	0.00	0	0.38	26,101
BJH397	0.44	27,361	0.00	0	0.00	0	0.00	0	0.00	0	0.44	27,361
BJH401	0.21	16,809	0.00	0	0.00	0	0.11	4,299	0.00	0	0.32	21,108
BJH407	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJH413	0.42	30,335	0.00	0	0.00	0	0.42	18,463	0.00	0	0.84	48,797
BJH416	0.19	19,041	0.00	0	0.00	0	0.25	8,590	0.00	0	0.44	27,631
BJH417	0.66	43,210	0.00	0	0.00	0	0.82	33,325	0.00	0	1.49	76,534
BJH418	0.16	14,176	0.00	0	0.00	0	0.25	10,420	0.00	0	0.41	24,595
BJH420	0.77	49,168	0.00	0	0.00	0	0.00	0	0.00	0	0.77	49,168
BJH423	0.56	39,837	0.00	0	0.00	0	0.25	8,133	0.00	0	0.81	47,970
BJH424	0.81	52,060	0.00	0	0.00	0	0.00	0	0.00	0	0.81	52,060
BJH429	0.71	45,821	0.00	0	0.00	0	0.00	0	0.00	0	0.71	45,821
BJH446	0.67	50,218	0.42	17,406	0.00	0	0.00	0	0.00	0	1.09	67,624
BJH447	0.70	51,097	0.00	0	0.00	0	0.00	0	0.00	0	0.70	51,097
BJH448	0.62	52,468	0.00	0	0.00	0	0.00	0	0.00	0	0.62	52,468
BJH449	0.59	49,492	0.33	13,807	0.00	0	0.00	0	0.00	0	0.92	63,299
BJH450	0.28	23,867	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,867
BJH451	0.51	45,858	0.36	19,894	0.00	0	0.00	0	0.00	0	0.88	65,752
BJH454	0.22	20,043	0.00	0	0.00	0	0.44	13,650	0.00	0	0.66	33,693
BJH461	0.39	62,384	0.44	22,033	0.00	0	0.00	0	0.00	0	0.82	84,418

Agricultural Research
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJH462	0.49	32,063	0.00	0	0.00	0	8,720	0.25	0	0.00	0	40,784
BJH463	0.60	40,822	0.00	0	0.00	0	14,356	0.42	0	0.00	0	55,178
BJH464	0.12	12,894	0.00	0	0.00	0	306	0.01	0	0.00	0	13,200
BJH465	0.16	13,433	0.00	0	0.00	0	0	0.00	0	0.00	0	13,433
BJH466	0.70	79,164	0.00	0	0.00	0	0	0.00	0	0.00	0	79,164
BJH480	0.93	78,961	0.00	0	0.00	0	30,418	0.93	0	0.00	0	109,379
BJH481	0.52	57,074	0.00	0	0.00	0	13,175	0.37	0	0.00	0	70,249
BJH482	0.31	22,130	0.00	0	0.00	0	11,430	0.35	0	0.00	0	33,560
BJH483	0.72	47,294	0.00	0	0.00	0	33,800	1.00	0	0.00	0	81,094
BJR405	0.69	58,507	0.00	0	0.00	0	16,568	0.41	0	0.00	0	75,075
BJR419	0.77	46,829	0.00	0	0.00	0	0	0.00	0	0.00	0	46,829
BJR433	0.63	47,358	0.00	0	0.00	0	7,795	0.25	0	0.00	0	55,153
BJR444	0.88	78,588	0.00	0	0.00	0	0	0.00	0	0.00	0	78,588
BJR495	0.56	36,400	0.00	0	0.00	0	22,792	0.48	0	0.00	0	59,192
BJS150	0.00	0	1.00	52,125	0.00	0	0	0.00	0	0.00	0	52,125
BJS203	0.00	0	0.73	34,436	0.00	0	0	0.00	0	0.00	0	34,436
BJS300	2.58	215,906	0.00	0	0.00	0	28,245	0.97	0	92,493	3.55	336,645
BJS395	0.00	0	0.00	0	0.00	0	3,153	0.09	0	0.00	0	3,153
BJS500	2.05	133,525	0.00	0	0.00	0	60,062	1.35	0	0.00	3.40	193,586
BJS994	0.00	0	1.00	51,397	0.00	0	0	0.00	0	0.00	1.00	51,397
BKD471	0.13	8,903	0.00	0	0.00	0	3,316	0.09	0	0.00	0	12,219
BKF406	0.02	3,047	0.00	0	0.00	0	10,977	0.25	0	0.00	0	14,024
BKF457	0.04	3,932	0.00	0	0.00	0	0	0.00	0	0.00	0	3,932
BKF459	0.11	11,543	0.00	0	0.00	0	19,963	0.50	0	0.00	0	31,506
BKF467	0.02	4,561	0.00	0	0.00	0	6,321	0.12	0	0.00	0	10,881
BKF472	0.03	2,629	0.00	0	0.00	0	0	0.00	0	0.00	0	2,629
BKF478	0.01	809	0.00	0	0.00	0	0	0.00	0	0.00	0	809
BKH406	0.25	38,085	0.00	0	0.00	0	10,977	0.25	0	0.00	0	49,062
BKH457	0.69	74,706	0.00	0	0.00	0	0	0.00	0	0.00	0	74,706
BKH459	0.49	49,210	0.00	0	0.00	0	19,963	0.50	0	0.00	0	69,172
BKH467	0.20	39,061	0.00	0	0.00	0	18,962	0.38	0	0.00	0	58,022
BKH472	0.62	49,950	0.00	0	0.00	0	16,026	0.50	0	0.00	0	65,977
BKH478	0.09	7,306	0.00	0	0.00	0	0	0.00	0	0.00	0	7,306
BKR471	0.57	37,964	0.00	0	0.00	0	14,666	0.41	0	0.00	0	52,630
BKR489	0.77	60,060	0.00	0	0.00	0	0	0.00	0	0.00	0	60,060
BKS300	0.67	68,906	0.50	25,948	0.00	0	12,822	0.51	0	11,664	1.69	119,340
BKS400	0.82	88,624	0.00	0	0.00	0	0	0.00	0	0.00	0	88,624

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BLF415	0.06	4,760	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,760
BLF430	0.09	6,308	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,308
BLF453	0.01	728	0.00	0	0.00	0	0.00	0	0.00	0	0.01	728
BLF470	0.01	528	0.00	0	0.00	0	0.00	0	0.00	0	0.01	528
BLH415	0.14	11,106	0.00	0	0.00	0	0.00	0	0.00	0	0.14	11,106
BLH430	0.09	6,308	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,308
BLH453	0.19	13,896	0.00	0	0.00	0	0.00	0	0.00	0	0.19	13,896
BLH470	0.22	17,009	0.00	0	0.00	0	0.00	0	0.00	0	0.22	17,009
BLS300	0.73	53,579	0.00	0	0.00	0	0.29	8,844	0.00	11,664	1.01	74,087
BLS400	0.99	60,740	0.00	0	0.00	0	0.00	0	0.00	0	0.99	60,740
BNBA20	0.00	0	0.00	0	0.00	0	12.50	381,170	0.00	0	12.50	381,170
ENBC20	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
ENBH20	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
ENBK20	0.05	4,513	1.00	44,158	0.00	0	4.97	123,865	0.00	0	6.02	172,536
ENBM20	0.21	34,409	0.00	0	0.00	0	0.50	13,520	0.00	0	0.71	47,929
ENBP20	0.50	50,107	0.00	0	0.00	0	0.00	0	0.00	0	0.50	50,107
ENBQ20	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
BPS100	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
BRS001	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
BSF432	0.02	1,594	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,594
BSH432	0.18	14,347	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,347
BSS001	0.10	10,957	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,957
BTS001	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
BUS001	0.09	7,522	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,522
02:	63.98	5,577,766	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.36	9,076,986
M002:	63.98	5,577,766	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.36	9,076,986
D1:	63.98	5,577,766	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.36	9,076,986

Extension Service
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BAC001	1.06	136,522	0.00	0	0.00	0	0.00	165,385	0.00	0	1.06	301,906
BAC006	0.00	0	0.25	16,069	0.00	0	0.00	0	0.00	0	0.25	16,069
BAC010	0.00	0	1.29	51,101	0.00	0	0.30	10,252	0.00	0	1.59	61,354
BAC016	0.00	0	0.00	0	0.00	0	0.12	5,494	0.00	0	0.12	5,494
BAC225	0.25	44,571	0.60	56,811	0.00	0	0.50	22,433	0.00	0	1.35	123,815
BAC226	0.00	69,296	1.42	97,140	0.00	0	2.30	74,500	0.00	0	3.71	240,936
BAE001	1.06	136,522	0.00	0	0.00	0	0.00	0	0.00	0	1.06	136,522
BAE225	0.25	44,535	0.00	0	0.00	0	0.00	0	0.00	0	0.25	44,535
BBC002	0.00	0	0.00	0	0.00	0	0.50	22,308	0.00	0	0.50	22,308
BBC004	0.00	0	0.50	25,532	0.00	0	0.00	0	0.00	0	0.50	25,532
BBC005	0.00	0	0.00	0	0.00	0	1.50	65,426	0.00	0	1.50	65,426
BBC015	0.00	0	0.25	10,379	0.00	0	0.00	0	0.00	0	0.25	10,379
BBC101	0.00	0	0.00	0	0.00	0	0.30	14,015	0.00	0	0.30	14,015
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDC004	0.69	61,256	0.79	42,937	0.00	0	0.00	0	0.00	0	1.48	104,193
BDC005	1.54	126,392	0.00	0	0.00	0	0.00	0	0.00	0	1.54	126,392
BDC006	0.17	15,389	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,389
BDC008	0.38	28,533	0.00	0	0.00	0	0.00	0	0.00	0	0.38	28,533
BDE004	0.69	61,243	0.00	0	0.00	0	0.00	0	0.00	0	0.69	61,243
BDE005	1.04	88,973	0.00	0	0.00	0	0.00	0	0.00	0	1.04	88,973
BDE006	0.17	15,389	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,389
BDE008	0.38	28,533	0.00	0	0.00	0	0.00	0	0.00	0	0.38	28,533
BEC006	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
BEE006	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
BFC003	0.25	30,759	0.00	0	0.00	0	0.00	0	0.00	0	0.25	30,759
BFC004	0.40	27,681	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,681
BFC005	0.80	62,017	0.00	0	0.00	0	0.00	0	0.00	0	0.80	62,017
BFC007	0.18	14,201	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,201
BFC029	0.33	25,384	0.00	0	0.00	0	0.00	0	0.00	0	0.33	25,384
BFE004	0.40	27,681	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,681
BFE029	0.33	25,384	0.00	0	0.00	0	0.00	0	0.00	0	0.33	25,384
BGC011	0.99	86,779	0.00	0	0.00	0	0.14	3,591	0.00	0	1.13	90,370
BGC012	0.50	40,193	0.00	0	0.00	0	0.00	0	0.00	0	0.50	40,193
BGC013	1.25	99,738	0.00	0	0.00	0	0.00	0	0.00	0	1.25	99,738
BGC016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BGE012	0.32	25,782	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,782
BGE013	1.25	99,738	0.00	0	0.00	0	0.00	0	0.00	0	1.25	99,738

Extension Service
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BGE016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BIC020	0.00	0	0.70	30,236	0.00	0	0.96	23,952	0.00	0	1.66	54,187
BJC010	0.40	35,002	0.00	0	0.00	0	0.00	0	0.00	0	0.40	35,002
BJC013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJC015	0.20	13,000	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,000
BJC017	0.80	70,004	0.14	6,453	0.00	0	0.52	19,803	0.00	0	1.45	96,260
BJC024	0.13	9,881	0.00	0	0.00	0	0.00	0	0.00	0	0.13	9,881
BJC028	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJC029	0.34	25,643	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,643
BJC030	0.35	31,672	0.00	0	0.00	0	0.00	0	0.00	0	0.35	31,672
BJC032	0.00	13,035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,035
BJC034	0.32	22,165	0.00	0	0.00	0	0.00	0	0.00	0	0.32	22,165
BJC035	0.38	29,663	0.00	0	0.00	0	0.19	7,589	0.00	0	0.56	37,253
BJC036	0.31	22,736	0.00	0	0.00	0	0.00	0	0.00	0	0.31	22,736
BJC039	0.35	30,103	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,103
BJC040	0.74	62,922	0.00	0	0.00	0	0.25	9,723	0.00	0	0.99	72,646
BJC042	0.45	35,044	0.00	0	0.00	0	0.11	4,072	0.00	0	0.56	39,115
BJC043	0.40	32,764	0.00	0	0.00	0	0.18	6,305	0.00	0	0.58	39,069
BJC044	0.10	10,745	0.00	0	0.00	0	0.12	5,765	0.00	0	0.22	16,510
BJC045	0.07	4,820	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,820
BJC046	0.12	8,505	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,505
BJC047	0.28	20,320	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,320
BJE013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJE017	0.60	54,704	0.14	6,453	0.00	0	0.00	0	0.00	0	0.74	61,157
BJE024	0.13	9,881	0.00	0	0.00	0	0.00	0	0.00	0	0.13	9,881
BJE028	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJE029	0.34	25,643	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,643
BJE030	0.35	31,652	0.00	0	0.00	0	0.00	0	0.00	0	0.35	31,652
BJE032	0.00	13,035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,035
BJE034	0.32	22,165	0.00	0	0.00	0	0.00	0	0.00	0	0.32	22,165
BJE035	0.38	29,663	0.00	0	0.00	0	0.19	7,589	0.00	0	0.56	37,253
BJE039	0.35	30,103	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,103
BJE040	0.00	0	0.00	0	0.00	0	0.20	7,842	0.00	0	0.20	7,842
BJE042	0.45	35,044	0.00	0	0.00	0	0.11	4,072	0.00	0	0.56	39,115
BJE043	0.40	32,764	0.00	0	0.00	0	0.18	6,305	0.00	0	0.58	39,069
BJE044	0.10	10,745	0.00	0	0.00	0	0.12	5,765	0.00	0	0.22	16,510
BJE045	0.07	4,820	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,820

Extension Service
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BJE046	0.12	8,505	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,505
BJE047	0.28	20,320	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,320
BKC019	0.17	14,409	0.00	0	0.00	0	0.18	4,393	0.00	0	0.35	18,802
BKE019	0.17	14,409	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,409
BLC005	1.12	88,008	0.00	0	0.00	0	1.26	35,391	0.00	0	2.38	123,399
BLC006	0.80	63,465	0.00	0	0.00	0	0.00	0	0.00	0	0.80	63,465
BLC007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLC008	0.40	31,816	0.00	0	0.00	0	0.00	0	0.00	0	0.40	31,816
BLC009	0.39	30,065	0.00	0	0.00	0	0.00	0	0.00	0	0.39	30,065
BLE007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLE008	0.40	31,816	0.00	0	0.00	0	0.00	0	0.00	0	0.40	31,816
BLE009	0.39	30,065	0.00	0	0.00	0	0.00	0	0.00	0	0.39	30,065
BMC002	0.38	26,003	0.00	0	0.00	0	0.00	0	0.00	0	0.38	26,003
BMC007	0.49	42,291	0.00	0	0.00	0	0.00	0	0.00	0	0.49	42,291
EME002	0.87	68,278	0.00	0	0.00	0	0.00	0	0.00	0	0.87	68,278
BNC002	0.30	30,064	0.00	0	0.00	0	0.00	0	0.00	0	0.30	30,064
BNC003	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
BQC006	1.15	84,463	0.75	29,229	0.00	0	1.00	24,461	0.00	0	2.90	138,153
BQC015	0.25	20,883	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,883
BQC016	0.10	10,001	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,001
BQE006	0.65	52,649	0.00	0	0.00	0	0.00	0	0.00	0	0.65	52,649
BQE015	0.25	20,883	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,883
BQE016	0.60	41,814	0.75	29,229	0.00	0	0.00	0	0.00	0	1.35	71,043
BRC001	16.70	883,221	0.00	0	0.00	0	1.00	38,022	0.00	0	17.70	921,243
BRE001	0.57	43,219	0.00	0	0.00	0	0.00	0	0.00	0	0.57	43,219
BSC001	27.66	1,585,819	0.00	0	0.00	0	1.75	57,283	0.00	0	29.41	1,643,102
BSC026	0.60	47,823	0.00	0	0.00	0	0.00	0	0.00	0	0.60	47,823
BSE001	1.38	113,307	0.00	0	0.00	0	0.00	0	0.00	0	1.38	113,307
BSE026	0.20	15,941	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,941
BTC001	0.02	2,045	0.00	0	0.00	0	2.00	68,931	0.00	0	2.02	70,976
BTC002	0.28	19,997	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,997
BTE002	0.28	19,989	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,989
BUC001	20.93	1,234,904	0.00	0	0.00	0	1.00	32,656	0.00	0	21.93	1,267,560
BUE001	1.39	92,092	0.00	0	0.00	0	0.00	0	0.00	0	1.39	92,092
03:	106.17	7,215,017	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.88	8,405,515
M002:	106.17	7,215,017	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.88	8,405,515
D2:	106.17	7,215,017	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.88	8,405,515

Agricultural Research
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.86	370,757	7.22	439,467	0.00	0	8.55	290,122	0.00	12,314	18.63	1,112,660
052	0.00	0	0.75	35,911	0.00	0	2.20	95,892	0.00	0	2.95	131,803
054	7.02	633,050	1.15	54,182	0.00	0	1.95	55,508	0.00	40,477	10.13	783,216
055	1.39	137,575	0.00	0	0.00	0	0.59	21,544	0.00	0	1.97	159,118
055A	0.00	0	0.00	0	0.00	0	0.31	4,998	0.00	0	0.31	4,998
056	5.77	547,744	1.08	54,878	0.00	0	1.30	56,870	0.00	26,485	8.15	685,977
057	7.91	640,877	0.70	31,188	0.00	0	3.37	125,166	0.00	44,729	11.98	841,960
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.27	43,374	2.59	111,254	0.00	0	4.86	164,430	0.00	0	7.72	319,058
061	27.69	2,193,703	4.89	241,842	0.00	0	14.31	541,471	0.00	92,493	46.89	3,069,509
062	5.55	549,294	0.50	25,948	0.00	0	3.51	133,992	0.00	11,664	9.56	720,899
063	2.54	174,962	0.00	0	0.00	0	0.29	8,844	0.00	11,664	2.82	195,471
067A	0.00	0	0.00	0	0.00	0	12.50	381,170	0.00	0	12.50	381,170
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
067K	0.05	4,513	1.00	44,158	0.00	0	4.97	123,865	0.00	0	6.02	172,536
067P	0.50	50,107	0.00	0	0.00	0	0.00	0	0.00	0	0.50	50,107
067Q	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
068	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
071	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
072	0.30	26,899	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,899
073	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
074	0.09	7,528	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,528
D1	63.98	5,577,785	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.37	9,077,005
Total	63.98	5,577,785	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.37	9,077,005

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	431,444	3.56	221,121	0.00	0	3.22	278,063	0.00	0	9.39	930,628
052	0.00	0	0.75	35,911	0.00	0	2.30	101,749	0.00	0	3.05	137,661
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.04	425,709	0.79	42,937	0.00	0	0.00	0	0.00	0	5.83	468,646
055	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
055A	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
056	2.68	213,106	0.00	0	0.00	0	0.00	0	0.00	0	2.68	213,106
057	5.01	398,917	0.00	0	0.00	0	0.14	3,591	0.00	0	5.14	402,508
059	0.00	0	0.70	30,236	0.00	0	0.96	23,952	0.00	0	1.66	54,187
061	10.62	873,235	0.27	12,905	0.00	0	2.18	84,831	0.00	0	13.07	970,971
062	0.35	28,817	0.00	0	0.00	0	0.18	4,393	0.00	0	0.52	33,210
063	4.49	350,052	0.00	0	0.00	0	1.26	35,391	0.00	0	5.75	385,443
066	1.74	136,572	0.00	0	0.00	0	0.00	0	0.00	0	1.74	136,572
067C	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
067P	0.30	30,064	0.00	0	0.00	0	0.00	0	0.00	0	0.30	30,064
070	3.00	230,693	1.50	58,458	0.00	0	1.00	24,461	0.00	0	5.50	313,612
071	17.26	926,437	0.00	0	0.00	0	1.00	38,022	0.00	0	18.26	964,460
072	30.40	1,802,873	0.00	0	0.00	0	1.75	57,283	0.00	0	32.15	1,860,156
073	0.02	2,047	0.00	0	0.00	0	2.00	68,931	0.00	0	2.02	70,978
074	22.32	1,326,990	0.00	0	0.00	0	1.00	32,656	0.00	0	23.32	1,359,646
D2	106.17	7,214,999	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.86	8,405,497
Total	106.17	7,214,999	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.86	8,405,497

NWRTBSR

Agricultural Research
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:27 54 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH224 - Ag Research Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.40	125,320	39.65	BAH224	49,689
									48.83	BAX001	
									5.76	BAE001	
									5.76	BAC001	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	58,344	100.00	BAH224	58,344
1006	Tyacke, Rhonda M.	Admin/Security Tech		H	C1	100	1.00	36,733	100.00	BAH224	36,733
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	65,686	20.00	BAH224	13,137
									72.00	BJH483	
									8.00	BJF483	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.31	161,242	31.46	BAH224	50,727
									38.69	BJH461	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
Total - BAH224							5 positions	2.91	447,325		208,630

NWRTBSR

Agricultural Research
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 10:27 54 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH225 - Dean Admin

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAH225	22,433
									50.00	BAC225	
0850	Vacant	Dean		GN	F1	100	0.50	178,714	50.14	BAH225	89,607
									24.94	BAC225	
									24.92	BAE225	
6522	Garber, Richard	Dir, Indstry & Govt		NFE3	E1	100	0.61	110,781	60.53	BAH225	67,056
									39.47	BAC225	
Total - BAH225			3 positions				1.61	334,360			179,095

NWRTBSR

Agricultural Research
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:27 54 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH226 - Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	157,271	39.01 44.06 16.93	BAH226 BAC226 BAX226	61,346
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.87	35,880	86.70 13.30	BAH226 BAC226	31,108
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00 50.00	BAH226 BAC226	15,683
1009	Sodorff, Cheryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.58	116,334	58.40 41.60	BAH226 BAC226	67,939
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	54,766	50.00 50.00	BAH226 BAC226	27,383
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	42,723	50.00 50.00	BAH226 BAC226	21,362
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.52	31,200	52.37 47.63	BAH226 BAC226	16,339
1094	Cook, Stephen P.	Academic Faculty	Associate Professor	GN	F6	100	0.47	68,869	47.29 26.96 14.18 11.57	BAH226 BJX017 BJKL92 BAY999	32,568
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	Meekhof, Jennifer K.	Grants/CntrctCmplncS		I	C1	100	1.00	35,880	100.00	BAH226	35,880
1185	Vacant	Tech, Financial		G	C1	100	0.81	31,200	81.21 18.79	BAH226 BAC226	25,338
1333	Lass, Carol M.	Tech, Financial		G	C1	100	1.00	31,658	100.00	BAH226	31,658
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00 50.00	BAH226 BAC226	17,139
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00 50.00	BAH226 BAC226	16,182
1787	Vacant	Financial Asst		F	C1	100	0.03	25,958	3.12 96.88	BAH226 BNBK20	810

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH226 - Ag Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAH226	30,087	
									50.00	BAY014		
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	7.68	BAH226	12,314	
									92.32	BAX003		
Total - BAH226							17 positions	8.79	962,083			454,961

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH228 - Exp Station Statistics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Reference</u>	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	75,566	97.50	BAH228	73,677
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	49,046	100.00	BAH228	49,046
Total - BAH228		2 positions					1.98	124,613			122,724

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	65,083	24.69	BAS006	16,069
									50.62	ZDU149	
									24.69	BAC006	
Total - BAS006			1 positions				0.25	65,083			16,069

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS010 - Exp Station Computing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.71	40,789	71.02	BAS010	28,968
									28.98	BAC010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAS010	19,386
									50.00	BAC010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.70	34,174	70.00	BAS010	23,922
									30.00	BAC010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	39,790	50.00	BAS010	19,895
									50.00	BAC010	
Total - BAS010			4 positions				2.41	153,525			92,171

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	11.54	BAS016	5,072
									75.96	UBX026	
									12.50	BAC016	
Total - BAS016			1 positions				0.12	43,950			5,072

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS150 - Foundation Admin Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2051	Vacant	Program Coord		NFE1	E1	100	0.57	59,426	57.10	BAS150	33,932	
									42.90	BAN204		
Total - BAS150							1 positions	0.57	59,426			33,932

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH223 - Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	44,616	50.00	BBH223	22,308	
									50.00	BBC002		
Total - BBH223							1 positions	<u>0.50</u>	<u>44,616</u>			<u>22,308</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH226 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBH226	25,532	
									50.00	BBC004		
Total - BBH226							1 positions	0.50	51,064			25,532

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH227 - Editing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1033	Vacant	Publishing Splst		H	C1	100	0.25	49,088	25.00	BBH227	12,272
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBH227	13,302
									50.00	BBC005	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBH227	15,309
									50.00	BBC005	
Total - BBH227			3 positions				1.00	106,309			40,882

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	41,517	25.00	BBS015	10,379	
									50.00	XGU201		
									25.00	BBC015		
Total - BBS015							1 positions	0.25	41,517			10,379

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS101 - Res Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	46,717	70.00	BBS101	32,702	
									30.00	BBC101		
Total - BBS101							1 positions	0.70	46,717			32,702

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD400 - Fed Water Policy & Mgmt-Taylo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103	
									56.05	BDR400		
									16.00	BDC004		
									16.00	BDE004		
									9.00	BDX007		
Total - BDD400							1 positions	0.03	71,302			2,103

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF384 - Fed Immgt Wrkrs & US Ag-Devado

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	102,398	19.50	BDF384	19,968
									45.50	BDH384	
									35.00	BDX007	
Total - BDF384							1 positions	0.20	102,398		19,968

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF385 - Fed Mgmt & Marketing-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	85,779	22.50	BDF385	19,300
									52.50	BDH385	
									25.00	BDX007	
Total - BDF385			1 positions				0.23	85,779			19,300

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF386 - Fed Cult Heritage Tourism-Higg

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	75,088	2.70	BDF386	2,027
									38.00	BDE008	
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
Total - BDF386							1 positions	0.03	75,088		2,027

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF410 - Fed Economic Forces/Guenthner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.03	93,267	2.70	BDF410	2,518
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									16.50	BDE006	
Total - BDF410			1 positions				0.03	93,267			2,518

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF455 - FED Sustainability of Rnqlnd/R

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	99,736	4.20	BDF455	4,189
									37.80	BDH455	
									29.00	BDC005	
									29.00	BDE005	
Total - BDF455							1 positions	0.04	99,736		4,189

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF468 - FED -Economic Evaluation/C.McI

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	94,598	14.70	BDF468	13,906
									45.30	BDH468	
									40.00	BDX007	
Total - BDF468			1 positions				0.15	94,598			13,906

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF474 - FED-Climate Adaptation/JD Wulf

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.08	93,353	8.49	BDF474	7,926
									48.08	BDH474	
									32.30	BDS200	
									11.13	BDX007	
Total - BDF474			1 positions				0.08	93,353			7,926

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF475 - FED-Assess Price Behavior/L.Ma

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1056	Vacant	Academic Faculty		GN	F1	100	0.17	88,088	17.10	BDF475	15,063	
									44.94	BDX007		
									34.06	BDH475		
									1.95	BDE004		
									1.95	BDC004		
Total - BDF475							1 positions	0.17	88,088			15,063

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH384 - Immtg Wrkrs & US Ag-Devadoss

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	102,398	45.50	BDH384	46,591	
									35.00	BDX007		
									19.50	BDF384		
Total - BDH384							1 positions	0.46	102,398			46,591

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M002 - Col. of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH385 - Mgmt & Marketing-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	85,779	52.50	BDH385	45,034
									25.00	BDX007	
									22.50	BDF385	
Total - BDH385							1 positions	0.53	85,779		45,034

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH386 - Cult Heritage Tourism-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	75,088	15.30	BDH386	11,488
									38.00	BDE008	
									38.00	BDC008	
									6.00	BDX007	
									2.70	BDF386	
Total - BDH386			1 positions				0.15	75,088			11,488

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH410 - Economic Forces/Guenthner

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.24	93,267	24.30	BDH410	22,664	
									40.00	BDX007		
									16.50	BDC006		
									16.50	BDE006		
									2.70	BDF410		
Total - BDH410							1 positions	0.24	93,267			22,664

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH455 - Sustainability of Rangelands/R

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	99,736	37.80	BDH455	37,700
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF455	
Total - BDH455							1 positions	0.38	99,736		37,700

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH468 - Economic Evaluation/C.McIntosh

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	94,598	45.30	BDH468	42,853
									40.00	BDX007	
									14.70	BDF468	
Total - BDH468			1 positions				0.45	94,598			42,853

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH474 - Climate Adaptation/JD Wulfhors

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulforth, J.D.	Research Faculty	Professor	GN	F6	100	0.48	93,353	48.08	BDH474	44,884
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF474	
Total - BDH474			1 positions				0.48	93,353			44,884

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH475 - Assess Price Behavior/L.Makus

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Vacant	Academic Faculty		GN	F1	100	0.34	88,088	34.06	BDH475	30,003
									44.94	BDX007	
									17.10	BDF475	
									1.95	BDE004	
									1.95	BDC004	
Total - BDH475							1 positions	0.34	88,088		30,003

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDH490 - Rural Comm Resilience/Lewin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	80,018	30.00	BDH490	24,005	
									35.00	BDC004		
									35.00	BDE004		
Total - BDH490							1 positions	0.30	80,018			24,005

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDR400 - Water Policy & Mgmt-Taylor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965	
									16.00	BDC004		
									16.00	BDE004		
									9.00	BDX007		
									2.95	BDD400		
Total - BDR400							1 positions	0.56	71,302			39,965

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS200 - Social Survey-Wulfhorst

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	93,353	32.30	BDS200	30,153
									48.08	BDH474	
									11.13	BDX007	
									8.49	BDF474	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE2	E1	100	0.44	45,739	44.30	BDS200	20,262
									29.80	BDY156	
									25.90	BDY166	
1064	Melville, Nancy S.	Assoc Extension Prog		NFE1	E1	100	0.50	45,011	50.00	BDS200	22,506
									27.00	BDY156	
									23.00	BDY166	
Total - BDS200			3 positions				1.27	184,103			72,921

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS300 - Ag Economics Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.95	32,406	95.10	BDS300	30,818
									4.90	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.61	128,502	61.11	BDS300	78,528
									15.66	BDC004	
									15.65	BDE004	
									7.58	BDX007	
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,690	100.00	BDS300	24,690
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	54,350	21.00	BDS300	11,414
									79.00	BDC004	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - BDS300			5 positions				2.77	280,426			185,926

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	74,194	50.00	BDS400	37,097
									50.00	BDX007	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.75	73,445	75.00	BDS400	55,084
									25.00	BDX007	
Total - BDS400		2 positions					1.25	147,638			92,180

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Dept of Ag Ed & 4-H Youth Dev
BEF411 - Fed Teacher Self Efficacy/Wolf

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	68,848	1.48	BEF411	1,019
									84.44	BEX008	
									14.08	BEH411	
Total - BEF411			1 positions				0.01	68,848			1,019

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Dept of Ag Ed & 4-H Youth Dev
BEH411 - Teacher Self Efficacy/Wolf

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	68,848	14.08	BEH411	9,694
									84.44	BEX008	
									1.48	BEF411	
Total - BEH411							1 positions	0.14	68,848		9,694

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Dept of Ag Ed & 4-H Youth Dev
BEH491 - AE Teacher Behaviors/Falk

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.25	68,869	25.00	BEH491	17,217	
									75.00	BEX008		
Total - BEH491							1 positions	0.25	68,869			17,217

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education
BES100 - Studio Classroom

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1285	Vacant	Administrative Asst		G	C1	100	0.31	16,050	31.14	BES100	4,998	
									48.53	BJS300		
									20.33	BEC006		
Total - BES100							1 positions	0.31	16,050			4,998

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Dept of Ag Ed & 4-H Youth Dev
BES300 - AEE Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	115,107	58.03	BES300	66,797
									16.53	BEC006	
									16.52	BEE006	
									8.92	BE7295	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,733	58.65	BES300	21,544
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	107,120	40.00	BES300	42,848
									60.00	BEX008	
Total - BES300							3 positions	1.57	258,960		131,188

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFD402 - Fed Micro-Irrigation Water-Nei

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.02	69,202	2.00	BFD402	1,384	
									40.00	BFC004		
									40.00	BFE004		
									18.00	BFR402		
Total - BFD402							1 positions	0.02	69,202			1,384

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF425 - Fed Advanced Biofuel/Shrestha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	77,753	8.25	BFF425	6,415
									46.75	BFH425	
									45.00	BFX009	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	48,838	10.00	BFF425	4,884
									50.00	BF6303	
									40.00	BFH425	
Total - BFF425		2 positions					0.18	126,591			11,298

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF460 - FED - Gridded Evapotranspirati

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	111,675	8.48	BFF460	9,470
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH460	
									13.00	BFC003	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	50,690	25.00	BFF460	12,672
									37.50	BFH460	
									37.50	BF6304	
Total - BFF460			2 positions				0.33	162,365			22,142

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF469 - FED - Novel Bioprocessing/B.He

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	83,429	4.88	BFF469	4,071	
									44.00	BFX009		
									43.90	BFH469		
									7.22	BFS300		
Total - BFF469							1 positions	0.05	83,429			4,071

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF476 - FED-Impact of Climate/R.Qualls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	78,894	5.88	BFF476	4,639	
									41.12	BFH476		
									35.00	BFX009		
									18.00	BFC007		
Total - BFF476							1 positions	0.06	78,894			4,639

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH425 - Advanced Biofuel/Shrestha

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	77,753	46.75	BFH425	36,349
									45.00	BFX009	
									8.25	BFF425	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	48,838	40.00	BFH425	19,535
									50.00	BF6303	
									10.00	BFF425	
Total - BFH425		2 positions					0.87	126,591			55,885

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH460 - Gridded Evapotranspiration/All

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	111,675	25.44	BFH460	28,410
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF460	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	50,690	37.50	BFH460	19,009
									37.50	BF6304	
									25.00	BFF460	
Total - BFH460			2 positions				0.63	162,365			47,419

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH469 - Novel Bioprocessing/B.He

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	43.90	BFH469	36,625	
									44.00	BFX009		
									7.22	BFS300		
									4.88	BFF469		
Total - BFH469							1 positions	0.44	83,429			36,625

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH476 - Impact of Climate/R.Qualls

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	78,894	41.12	BFH476	32,441
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF476	
Total - BFH476			1 positions				0.41	78,894			32,441

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH479 - Biotech for Biofuels Prod/Hess

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	23,150	100.00	BFH479	23,150
Total - BFH479			1 positions				0.50	23,150			23,150

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFR402 - Micro-Irrigation Water-Neiblin

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor		GN	F1	100	0.18	69,202	18.00	BFR402	12,456
										40.00	BFC004	
										40.00	BFE004	
										2.00	BFD402	
Total - BFR402				1 positions				0.18	69,202			12,456

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFR485 - Animal Production Systems/Chen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	77,522	20.00	BFR485	15,504	
									80.00	BFC005		
Total - BFR485							1 positions	0.20	77,522			15,504

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFS300 - Bio & Agr Engr Department Oper

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Vacant	Department Head		GN	F6	100	0.83	135,346	83.00	BFS300	112,337
									12.00	BFC003	
									5.00	BFX009	
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.09	35,804	8.74	BFS300	3,129
									91.26	BFX009	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	31,096	29.91	BFS300	9,301
									70.09	BFX009	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	83,429	7.22	BFS300	6,024
									44.00	BFX009	
									43.90	BFH469	
									4.88	BFF469	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - BFS300			5 positions				1.29	312,160			157,276

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.40	76,835	40.00	BFS400	30,734
									60.00	BFX009	
1125	Vacant	Academic Faculty		GN	F6	100	0.75	94,458	75.00	BFS400	70,844
									25.00	BFX009	
1128	Ryu, Jae H.	Research Faculty	Assistant Professor	GN	F6	100	1.00	76,003	100.00	BFS400	76,003
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.45	25,522	90.89	BFS400	23,197
									9.11	BAY999	
3077	Van Gerpen, Jon H.	Assoc Dean	Professor	GN	F1	92	0.39	145,018	42.00	BFS400	60,907
									58.00	FAX001	
Total - BFS400			5 positions				2.99	417,836			261,685

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD403 - Fed-Mstls Resist/Enhn Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00	BGD403	7,076
									50.00	BG8008	
									30.00	BGR403	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	64,771	14.25	BGD403	9,230
									60.75	BGR403	
									25.00	BGX011	
Total - BGD403		2 positions					0.34	100,152			16,306

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD426 - Fed Muscle Growth & Differ/Mur

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.05	70,793	5.25	BGD426	3,717
									64.75	BGR426	
									30.00	BGX011	
Total - BGD426							1 positions	0.05	70,793		3,717

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD428 - FED-Efficiency of Feed Utiliza

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1150	Hill, Rod	Research Faculty	Professor	GN	F1	92	0.03	81,744	3.70	BGD428	3,025
									70.30	BGR428	
									26.00	BGX011	
Total - BGD428			1 positions				0.03	81,744			3,025

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

BGD458 - FED Dairy Managemnt Systems/Ch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	74,651	1.00	BGD458	747
									40.00	BGE013	
									40.00	BGC013	
									19.00	BGR458	
Total - BGD458		1 positions					0.01	74,651			747

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD477 - Fed Preproductive Perform/T.Da

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	63,856	12.25	BGD477	7,822	
									57.75	BGR477		
									30.00	BGX011		
Total - BGD477							1 positions	0.12	63,856			7,822

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF422 - Fed Enhancing Milk Fat/McGuire

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,954	2.00	BGF422	839
									74.28	BGS400	
									18.00	BGH422	
									5.72	BGS300	
1157	Vacant	Academic Faculty		GN	F6	100	0.03	91,291	3.40	BGF422	3,104
									64.60	BGH422	
									32.00	BGX011	
Total - BGF422			2 positions				0.05	133,245			3,943

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF456 - FED Improve Fert & Repro/Ahmad

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	87,443	1.45	BGF456	1,268
									71.00	BGX011	
									27.55	BGH456	
Total - BGF456			1 positions				0.01	87,443			1,268

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF492 - Fed Heat Detect Accuracy/Dalto

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls	Professor	GN	F1	100	0.01	86,944	1.50	BGF492	1,304
									35.00	BGE013	
									35.00	BGC013	
									28.50	BGH492	
<u>Total - BGF492</u>			<u>1 positions</u>				<u>0.01</u>	<u>86,944</u>			<u>1,304</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH422 - Enhancing Milk Fat/McGuire

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,954	18.00	BGH422	7,552
									74.28	BGS400	
									5.72	BGS300	
									2.00	BGF422	
1157	Vacant	Academic Faculty		GN	F6	100	0.65	91,291	64.60	BGH422	58,974
									32.00	BGX011	
									3.40	BGF422	
Total - BGH422			2 positions				0.83	133,245			66,526

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH456 - Improve Fert & Repro/Ahmadzade

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	87,443	27.55	BGH456	24,091	
									71.00	BGX011		
									1.45	BGF456		
Total - BGH456							1 positions	0.28	87,443			24,091

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH492 - Heat Detection Accuracy/Dalton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls	Professor	GN	F1	100	0.28	86,944	28.50	BGH492	24,779
									35.00	BGE013	
									35.00	BGC013	
									1.50	BGF492	
Total - BGH492			1 positions				<u>0.28</u>	<u>86,944</u>			<u>24,779</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH494 - Animal Health/Brumbaugh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1901	Brumbaugh, Gordon W.	Director	Associate Professor	GN	F1	100	0.24	108,909	24.31	BGH494	26,476	
									75.46	BGS301		
									0.23	CDV110		
Total - BGH494							1 positions	0.24	108,909			26,476

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR403 - Mastitis Resist/Enhanc Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00	BGR403	10,614
									50.00	BG8008	
									20.00	BGD403	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.61	64,771	60.75	BGR403	39,348
									25.00	BGX011	
									14.25	BGD403	
Total - BGR403		2 positions					0.91	100,152			49,963

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR426 - Muscle Growth & Differ/Murdoch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.65	70,793	64.75	BGR426	45,838
									30.00	BGX011	
									5.25	BGD426	
Total - BGR426			1 positions				0.65	70,793			45,838

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR428 - Efficiency of Feed Utilization

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1150	Hill, Rod	Research Faculty	Professor	GN	F1	92	0.65	81,744	70.30	BGR428	57,466	
									26.00	BGX011		
									3.70	BGD428		
Total - BGR428							1 positions	0.65	81,744			57,466

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR458 - Dairy Management Systems/Chahi

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100		0.19	74,651	19.00	BGR458	14,184
										40.00	BGE013	
										40.00	BGC013	
										1.00	BGD458	
Total - BGR458				1 positions				0.19	74,651			14,184

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR477 - Preproductive Perform/T.Davis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	63,856	57.75	BGR477	36,877
									30.00	BGX011	
									12.25	BGD477	
Total - BGR477							1 positions	0.58	63,856		36,877

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS300 - Animal Sci Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F6	100	0.53	107,536	52.60	BGS300	56,564
									42.40	BGC011	
									5.00	BGX011	
0833	Drewnoski, Mary E.	Research Faculty	Assistant Professor	GN	F6	100	0.51	70,013	50.77	BGS300	35,546
									49.23	BGC011	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,954	5.72	BGS300	2,400
									74.28	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,520	17.73	BGS300	4,702
									68.73	BGX011	
									13.54	BGC011	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	80,018	4.91	BGS300	3,929
									50.23	BGC012	
									32.22	BGE012	
									12.64	BGX011	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.08	89,502	8.32	BGS300	7,447
									91.68	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
Total - BGS300			7 positions				1.40	460,271			146,017

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS301 - Caine Center Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.50	39,374	50.00	BGS301 50.00 CAY075	19,687	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	44,554	49.06	BGS301 30.00 CDV110 20.94 BGS400	21,858	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.21	32,677	20.75	BGS301 60.00 CDV110 19.25 CAY075	6,780	
1168	Vacant	Academic Faculty		GN	F1	100	0.31	67,662	31.00	BGS301 34.50 BGE016 34.50 BGC016	20,975	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	25,126	42.00	BGS301 58.00 CDV110	10,553	
1901	Brumbaugh, Gordon W.	Director	Associate Professor	GN	F1	100	0.75	108,909	75.46	BGS301 24.31 BGH494 0.23 CDV110	82,183	
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.21	28,600	21.00	BGS301 79.00 CDV110	6,006	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.36	50,024	35.57	BGS301 64.43 CDV110	17,794	
Total - BGS301			8 positions					3.25	396,926			185,836

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 057 - Animal & Veterinary Science
 BGS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,954	74.28	BGS400	31,163
									18.00	BGH422	
									5.72	BGS300	
									2.00	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	44,554	20.94	BGS400	9,330
									49.06	BGS301	
									30.00	CDV110	
1902	Vacant	Research Faculty		GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Vacant	Prodcn Animal Tchg		GN	F6	100	0.36	82,736	35.97	BGS400	29,760
									64.03	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - BGS400			5 positions				1.61	291,265			102,740

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS852 - Meats Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	48,838	47.17	BGS852	23,037	
									52.83	BGX011		
Total - BGS852							1 positions	0.47	48,838			23,037

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 059 - Palouse Rsrch Ext Education Ctr
 BIS201 - PREEC Farm Ops - Patten

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,963	100.00	BIS201	48,963
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	40,061	100.00	BIS201	40,061
1453	Torvik, Matthew T.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.06	161,242	5.56	BIS201	8,965
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									2.95	BJF461	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	37,253	22.36	BIS201	8,330
									77.64	BVY010	
Total - BIS201			5 positions				2.74	311,501			117,319

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS225 - PREEC Greenhouse Ops

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1342	Anderson, Philip R.	Mgr, Greenhouse Faci		NFE1	E1	100	0.90	36,005	90.00	BIS225	32,404	
									5.00	BIC020		
									5.00	BJX017		
Total - BIS225							1 positions	0.90	36,005			32,404

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS250 - PREEC Manis Lab

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.06	36,067	5.97	BIS250	2,153
									50.00	BJY585	
									36.53	BJH481	
									7.50	BJF481	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111
									50.00	BJY585	
									45.53	BJS500	
Total - BIS250		2 positions					0.10	83,283			4,264

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS300 - PREEC Dairy Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BIC020	
									24.05	BNXM20	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BIC020	
									24.05	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	57,928	6.99	BIS300	4,049
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	42,661	45.42	BIS300	19,377
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIS300			4 positions				1.56	146,224			47,110

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS400 - PREEC Sheep Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS400	12,124
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS400			1 positions				0.21	57,928			12,124

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS500 - PREEC Feed Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.54	27,040	54.02	BIS500	14,607
									22.99	BIC020	
									22.99	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS500	12,124
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS500		2 positions					0.75	84,968			26,731

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS600 - PREEC Beef Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	35,610	53.50	BIS600	19,051
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS600	12,124
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS600		2 positions					0.74	93,538			31,175

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD405 - Fed Plant Genetic Resource-Br

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BJY585	
									40.91	BJR405	
Total - BJD405		2 positions					0.13	124,862			6,752

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD419 - Fed Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	61,214	8.50	BJD419	5,203	
									76.50	BJR419		
									15.00	BJX017		
Total - BJD419							1 positions	0.09	61,214			5,203

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD433 - Fed Nature of Particulate Matt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	75,171	27.00	BJD433	20,296
									63.00	BJR433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJD433	7,795
									50.00	BJY585	
									25.00	BJR433	
Total - BJD433							2 positions	0.52	106,350		28,091

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD444 - FED Breeding Common Bean/Singh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	89,814	12.50	BJD444	11,227	
									87.50	BJR444		
Total - BJD444							1 positions	0.12	89,814			11,227

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD495 - Fed Pest Mgt Syst/Schwarzlaend

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	65,000	24.00	BJD495	15,600
									56.00	BJR495	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	47,882	2.40	BJD495	1,149
									50.00	BJY585	
									47.60	BJR495	
Total - BJD495		2 positions					0.26	112,882			16,749

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF360 - Fed Plant Soil Test Calibratio

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Vacant	Academic Faculty		GN	F1	100	0.05	75,421	4.80	BJF360	3,620	
									34.00	BJE029		
									34.00	BJC029		
									27.20	BJH360		
Total - BJF360							1 positions	0.05	75,421			3,620

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF391 - Fed Anthropds Special Crops-Ba

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1297	Estillore, Noemi M.	Rsrch Supprt	Scienti		I	C1	100	0.12	39,666	12.50	BJF391	4,958
										50.00	BJY585	
										37.50	BJH391	
1336	Barbour, James	Superintendent	Associate Professor		GN	F1	100	0.06	75,878	6.08	BJF391	4,611
										54.69	BJH391	
										13.19	BJS300	
										13.02	BJC024	
										13.02	BJE024	
Total - BJF391		2 positions						0.19	115,544			9,569

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF392 - Fed Hessian Fly N ID-Bosque-Pe

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	100,511	10.20	BJF392	10,252
									57.80	BJH392	
									32.00	BJX017	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	52,146	22.50	BJF392	11,733
									50.00	BJY585	
									27.50	BJH392	
Total - BJF392			2 positions				0.33	152,656			21,985

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF393 - Fed Oilseed & Mstrd Cultivars-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.19	106,288	19.18	BJF393	20,388
									31.96	BJH393	
									30.03	BJX017	
									18.83	BJS300	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	53,040	14.82	BJF393	7,861
									50.00	BJY585	
									35.18	BJH393	
Total - BJF393							2 positions	0.34	159,328		28,248

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF394 - Fed Potato Quality Imprvmnt-No

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	36,192	1.50	BJF394	543
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	77,875	0.50	BJF394	389
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
Total - BJF394							2 positions	0.02	114,067		932

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF395 - Fed Disease Cntrl Potato Stor-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.63	BJF395	5,647
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.02	85,030	1.95	BJF395	1,658
									74.00	BJC040	
									24.05	BJH395	
Total - BJF395							2 positions	0.16	126,464		7,305

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF397 - FED - Mechanisms of Disease -

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	61,526	23.95	BJF397	14,736	
									44.47	BJH397		
									31.58	BJX017		
Total - BJF397							1 positions	0.24	61,526			14,736

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF401 - Fed Alfalfa Yld & Quality-Shew

FCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.04	79,102	3.75	BJF401	2,966
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	40,477	1.87	BJF401	757
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
Total - BJF401							2 positions	0.06	119,579		3,723

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF407 - Fed Mgt of Soil Disease/Sugar

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	64,272	10.00	BJF407	6,427	
									30.00	BJH407		
									30.00	BJE028		
									30.00	BJC028		
Total - BJF407							1 positions	0.10	64,272			6,427

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF412 - Fed Dose-Responses/Shafii

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	75,566	2.50	BJF412	1,889	
									97.50	BAH228		
Total - BJF412							1 positions	0.03	75,566			1,889

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF413 - Fed-Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	72,571	2.20	BJF413	1,597
									41.80	BJH413	
									28.00	BJC047	
									28.00	BJE047	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	43,472	7.53	BJF413	3,273
									42.47	BJH413	
									35.65	BJY585	
									14.35	BJY187	
Total - BJF413			2 positions				0.10	116,043			4,870

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF416 - Fed New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJF416	8,590
									50.00	BJN464	
									25.00	BJH416	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.01	100,214	1.00	BJF416	1,002
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
Total - BJF416							2 positions	0.26	134,576		9,593

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF417 - Fed Molecular Markers/Kuhl

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	65,291	19.21	BJF417	12,542
									66.18	BJH417	
									14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	40,394	17.50	BJF417	7,069
									82.50	BJH417	
Total - BJF417			2 positions				0.37	105,685			19,611

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF418 - Fed Native Plant Practices/Tri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.02	87,506	1.80	BJF418	1,575
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJF418	10,420
									35.71	BJH418	
									28.58	BJY585	
Total - BJF418							2 positions	0.27	116,684		11,995

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF420 - Fed Potato Diseases in Idaho/W

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	8.50	BJF420	5,463
									76.50	BJH420	
									7.50	BJE045	
									7.50	BJC045	
Total - BJF420			1 positions				0.09	64,272			5,463

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF423 - FED Pollen Germination/Hong

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	70,595	4.57	BJF423	3,226
									56.43	BJH423	
									39.00	BJX017	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJF423	8,133
									50.00	BJY585	
									25.00	BJH423	
Total - BJF423		2 positions					0.30	103,126			11,359

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF424 - Fed Manure Utilztn Strtgs/Brion

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	9.00	BJF424	5,784	
									81.00	BJH424		
									10.00	BJX017		
Total - BJF424							1 positions	0.09	64,272			5,784

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF429 - FED Cell Death in Yeast/Caplan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	64,646	10.12	BJF429	6,542	
									70.88	BJH429		
									19.00	BJX017		
Total - BJF429							1 positions	0.10	64,646			6,542

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF446 - FED Plant Mgmt of ID Crps/Kara

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,955	7.50	BJF446	3,072
									50.00	BJY585	
									42.50	BJH446	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	75,402	7.40	BJF446	5,580
									66.60	BJH446	
									26.00	BJX017	
Total - BJF446							2 positions	0.15	116,358		8,651

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF447 - FED Risk Evaluation/Knudsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	73,258	20.25	BJF447	14,835
									69.75	BJH447	
									10.00	BJX017	
Total - BJF447			1 positions				0.20	73,258			14,835

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF448 - FED Commercialization of Plnts

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	84,968	3.25	BJF448	2,761
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	
Total - BJF448			1 positions				0.03	84,968			2,761

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02 - Research
061 - Plant, Soil & Entomological Sciences
BJF449 - FED Modeling Podzolization/McD

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	83,179	8.50	BJF449	7,070
									59.50	BJH449	
									32.00	BJX017	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	88	0.11	36,819	12.50	BJF449	4,602
									50.00	BJY585	
									37.50	BJH449	
Total - BJF449			2 positions				0.19	119,998			11,673

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF450 - FED Plant Disease Mgmt/Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	86,008	2.25	BJF450	1,935	
									35.00	BJE039		
									35.00	BJC039		
									27.75	BJH450		
Total - BJF450							1 positions	0.02	86,008			1,935

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF451 - FED Biopesticide Co-Products/M

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	89,357	22.00	BJF451	19,658
									51.32	BJH451	
									26.68	BJX017	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJF451	19,894
									44.64	BJH451	
									10.72	BJY585	
Total - BJF451			2 positions				0.58	133,922			39,552

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF454 - FED Weeds in Sugar Beets/Moris

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.01	90,979	1.16	BJF454	1,055
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
1622	Vacant	Scientific Aide 2		H	C1	100	0.06	31,200	6.25	BJF454	1,950
									50.00	BJY585	
									43.75	BJH454	
Total - BJF454							2 positions	0.07	122,179		3,005

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF461 - FED - Rattail Fescue Mgmt/Thil

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructio	A		NFE1	E1	100	0.06	50,419	6.30	BJF461	3,176
										43.70	BJH461	
										34.00	BJY585	
										16.00	BJX017	
1464	Thill, Donald C.	Assoc Dean		Professor	GN	F1	100	0.03	161,242	2.95	BJF461	4,757
										38.69	BJH461	
										31.46	BAH224	
										21.34	BNEM20	
										5.56	BIS201	
Total - BJF461				2 positions				0.09	211,661			7,933

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF462 - FED - Earthworms/J.Johnson-May

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	65,811	7.28	BJF462	4,791
									48.72	BJH462	
									44.00	BJX017	
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJF462	8,720
									50.00	BJY585	
									25.00	BJH462	
Total - BJF462							2 positions	0.32	100,693		13,511

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF463 - FED-Potato Tolerance/Pam Hutch

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	68,037	15.00	BJF463	10,206
									60.00	BJH463	
									12.50	BJE046	
									12.50	BJC046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,779	7.50	BJF463	2,533
									50.00	BJN495	
									42.50	BJH463	
Total - BJF463			2 positions				0.22	101,816			12,739

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF464 - FED-Water Measurement/B.Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJF464	306
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJH464	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.08	107,453	8.00	BJF464	8,596
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									10.00	BJE044	
Total - BJF464							2 positions	0.09	131,737		8,902

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF465 - FED - Ecological Niche/T.Prath

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	81,910	3.60	BJF465	2,949
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH465	
Total - BJF465			1 positions				0.04	81,910			2,949

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF466 - FED - New Potato Varieties/J.S

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.21	112,882	21.41	BJF466	24,168	
									70.13	BJH466		
									3.29	BJE017		
									3.29	BJC017		
									1.88	BJX017		
Total - BJF466							1 positions	0.21	112,882			24,168

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF480 - Fed Nutrition Fuji Apples/Fall

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	85,363	7.50	BJF480	6,402
									92.50	BJH480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,885	7.50	BJF480	2,466
									92.50	BJH480	
Total - BJF480			2 positions				0.15	118,248			8,869

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF481 - Fed Res on Climate Chng/Eigenb

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Program Head	Distinguished Profes	GN	F6	100	0.13	109,969	13.00	BJF481	14,296
									51.90	BJH481	
									18.30	BJX017	
									16.80	BJKL03	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	36,067	7.50	BJF481	2,705
									50.00	BJY585	
									36.53	BJH481	
									5.97	BIS250	
Total - BJF481			2 positions				0.21	146,036			17,001

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF482 - Fed Dairy Manure Impacts/Moore

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.15	32,656	15.00	BJF482	4,898
									50.00	BJY478	
									35.00	BJH482	
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.06	70,366	5.55	BJF482	3,905
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH482	
Total - BJF482			2 positions				0.21	103,022			8,804

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF483 - Fed Marker Assisted Breeding/C

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	65,686	8.00	BJF483	5,255
									72.00	BJH483	
									20.00	BAH224	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJF483	17,420
									50.00	BJH483	
1287	Vacant	Agricultural Seed Te		G	C1	100	0.50	32,760	50.00	BJF483	16,380
									50.00	BJH483	
Total - BJF483			3 positions				1.08	133,286			39,055

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH360 - Plant Soil Test Calibration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Vacant	Academic Faculty		GN	F1	100	0.27	75,421	27.20	BJH360	20,514	
									34.00	BJE029		
									34.00	BJC029		
									4.80	BJF360		
Total - BJH360							1 positions	0.27	75,421			20,514

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH391 - Anthropps Special Crops-Barbou

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1297	Estillore, Noemi M.		Rsrch Supprt Scienti		I	C1	100	0.38	39,666	37.50	BJH391	14,875
										50.00	BJY585	
										12.50	BJF391	
1336	Barbour, James	Superintendent	Associate Professor		GN	F1	100	0.55	75,878	54.69	BJH391	41,500
										13.19	BJS300	
										13.02	BJC024	
										13.02	BJE024	
										6.08	BJF391	
Total - BJH391		2 positions						0.92	115,544			56,375

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH392 - Hessian Fly N ID-Bosque-Perez

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	100,511	57.80	BJH392	58,095
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	52,146	27.50	BJH392	14,340
									50.00	BJY585	
									22.50	BJF392	
Total - BJH392							2 positions	0.85	152,656		72,435

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH393 - Oilseed & Mstrd Cultivars-Brow

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.32	106,288	31.96	BJH393	33,968
									30.03	BJX017	
									19.18	BJF393	
									18.83	BJS300	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	53,040	35.18	BJH393	18,659
									50.00	BJY585	
									14.82	BJF393	
Total - BJH393							2 positions	0.67	159,328		52,627

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH394 - Potato Quality Imprvmnt-Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	36,192	3.50	BJH394	1,267
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	77,875	9.50	BJH394	7,398
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
Total - BJH394							2 positions	0.13	114,067		8,665

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH395 - Disease Cntrl Potato Stor-Else

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJH395	5,652
									40.90	BJY585	
									13.64	BJC040	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.24	85,030	24.05	BJH395	20,450
									74.00	BJC040	
									1.95	BJF395	
Total - BJH395							2 positions	0.38	126,464		26,101

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02 - Research
061 - Plant, Soil & Entomological Sciences
BJH397 - Mechanisms of Disease - Xiao

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	61,526	44.47	BJH397	27,361	
									31.58	BJX017		
									23.95	BJF397		
Total - BJH397							1 positions	0.44	61,526			27,361

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH401 - Alfalfa Yld & Quality-Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.21	79,102	21.25	BJH401	16,809
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	40,477	10.62	BJH401	4,299
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
Total - BJH401		2 positions					0.32	119,579			21,108

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH407 - Mgt of Soil Disease/Sugar Beet

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJH407	19,282
									30.00	BJE028	
									30.00	BJC028	
									10.00	BJF407	
Total - BJH407			1 positions				0.30	64,272			19,282

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH413 - Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	72,571	41.80	BJH413	30,335
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	43,472	42.47	BJH413	18,463
									35.65	BJY585	
									14.35	BJY187	
									7.53	BJF413	
Total - BJH413			2 positions				0.84	116,043			48,797

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH416 - New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJH416	8,590
									50.00	BJN464	
									25.00	BJF416	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.19	100,214	19.00	BJH416	19,041
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
Total - BJH416							2 positions	0.44	134,576		27,631

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH417 - Molecular Markers/Kuhl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	65,291	66.18	BJH417	43,210
									19.21	BJF417	
									14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	40,394	82.50	BJH417	33,325
									17.50	BJF417	
Total - BJH417							2 positions	1.49	105,685		76,534

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH418 - Native Plant Practices/Tripepi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.16	87,506	16.20	BJH418	14,176
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJH418	10,420
									35.71	BJF418	
									28.58	BJY585	
Total - BJH418		2 positions					0.41	116,684			24,595

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH420 - Potato Diseases in Idaho/Whart

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	64,272	76.50	BJH420	49,168
									8.50	BJF420	
									7.50	BJE045	
									7.50	BJC045	
Total - BJH420			1 positions				0.77	64,272			49,168

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH423 - Pollen Germination/Hong

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	70,595	56.43	BJH423	39,837
									39.00	BJX017	
									4.57	BJF423	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJH423	8,133
									50.00	BJY585	
									25.00	BJF423	
Total - BJH423			2 positions				0.81	103,126			47,970

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH424 - Manure Utilization Strtgies/Br

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	64,272	81.00	BJH424	52,060	
									10.00	BJX017		
									9.00	BJF424		
Total - BJH424							1 positions	0.81	64,272			52,060

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH429 - Cell Death in Yeast/Caplan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	64,646	70.88	BJH429	45,821	
									19.00	BJX017		
									10.12	BJF429		
Total - BJH429							1 positions	0.71	64,646			45,821

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH446 - Plant Mgmt of Idaho Crops/Kara

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,955	42.50	BJH446	17,406
									50.00	BJY585	
									7.50	BJF446	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.67	75,402	66.60	BJH446	50,218
									26.00	BJX017	
									7.40	BJF446	
Total - BJH446			2 positions				1.09	116,358			67,624

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH447 - Risk Evaluation/Knudsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	73,258	69.75	BJH447	51,097	
									20.25	BJF447		
									10.00	BJX017		
Total - BJH447							1 positions	0.70	73,258			51,097

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH448 - Commercialization of Plants/Lo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	84,968	61.75	BJH448	52,468
									17.50	BJE017	
									17.50	BJC017	
									3.25	BJF448	
Total - BJH448			1 positions				0.62	84,968			52,468

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH449 - Modeling of Podzolization/McDa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	83,179	59.50	BJH449	49,492
									32.00	BJX017	
									8.50	BJF449	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	88	0.33	36,819	37.50	BJH449	13,807
									50.00	BJY585	
									12.50	BJF449	
Total - BJH449			2 positions				0.92	119,998			63,299

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH450 - Plant Disease Mgmt/Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	86,008	27.75	BJH450	23,867	
									35.00	BJE039		
									35.00	BJC039		
									2.25	BJF450		
Total - BJH450							1 positions	0.28	86,008			23,867

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH451 - Biopesticide Co-Products/Morra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	89,357	51.32	BJH451	45,858
									26.68	BJX017	
									22.00	BJF451	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJH451	19,894
									44.64	BJF451	
									10.72	BJY585	
Total - BJH451			2 positions				0.88	133,922			65,752

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH454 - Weeds in Sugar Beets/Morishint

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.22	90,979	22.03	BJH454	20,043
									34.81	BJC030	
									34.79	BJE030	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
1622	Vacant	Scientific Aide 2		H	C1	100	0.44	31,200	43.75	BJH454	13,650
									50.00	BJY585	
									6.25	BJF454	
Total - BJH454			2 positions				0.66	122,179			33,693

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02 - Research
061 - Plant, Soil & Entomological Sciences
BJH461 - Rattail Fescue Mgmt/Thill

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	50,419	43.70	BJH461	22,033
									34.00	BJY585	
									16.00	BJX017	
									6.30	BJF461	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.39	161,242	38.69	BJH461	62,384
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
Total - BJH461							2 positions	0.82	211,661		84,418

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH462 - Earthworms/J. Johnson-Maynard

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	65,811	48.72	BJH462	32,063	
									44.00	BJX017		
									7.28	BJF462		
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJH462	8,720	
									50.00	BJY585		
									25.00	BJF462		
Total - BJH462							2 positions	0.74	100,693			40,784

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02 - Research
061 - Plant, Soil & Entomological Sciences
BJH463 - Potato Tolerance/Pam Hutchinso

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	68,037	60.00	BJH463	40,822
									15.00	BJF463	
									12.50	BJE046	
									12.50	BJC046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,779	42.50	BJH463	14,356
									50.00	BJN495	
									7.50	BJF463	
Total - BJH463			2 positions				1.02	101,816			55,178

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH464 - Water Measurement/B.Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJH464	306
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF464	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.12	107,453	12.00	BJH464	12,894
									60.00	BJX017	
									10.00	BJC044	
									10.00	BJE044	
									8.00	BJF464	
Total - BJH464							2 positions	0.13	131,737		13,200

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02 - Research
061 - Plant, Soil & Entomological Sciences
BJH465 - Ecological Niche/T.Prather

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	81,910	16.40	BJH465	13,433
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF465	
Total - BJH465			1 positions				0.16	81,910			13,433

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH466 - New Potato Varieties/J.Stark

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.70	112,882	70.13	BJH466	79,164
									21.41	BJF466	
									3.29	BJE017	
									3.29	BJC017	
									1.88	BJX017	
Total - BJH466			1 positions				0.70	112,882			79,164

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH480 - Nutrition of Fuji Apples/Falla

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	85,363	92.50	BJH480	78,961
									7.50	BJF480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,885	92.50	BJH480	30,418
									7.50	BJF480	
Total - BJH480			2 positions				1.85	118,248			109,379

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH481 - Res on Climate Change/Eigenbro

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Program Head	Distinguished Profes	GN	F6	100	0.52	109,969	51.90	BJH481	57,074
									18.30	BJX017	
									16.80	BJKL03	
									13.00	BJF481	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.37	36,067	36.53	BJH481	13,175
									50.00	BJY585	
									7.50	BJF481	
									5.97	BIS250	
Total - BJH481			2 positions				0.88	146,036			70,249

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH482 - Dairy Manure Impacts/Moore

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.35	32,656	35.00	BJH482	11,430
									50.00	BJY478	
									15.00	BJF482	
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.31	70,366	31.45	BJH482	22,130
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF482	
Total - BJH482							2 positions	0.66	103,022		33,560

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH483 - New State Hatch Project

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	65,686	72.00	BJH483	47,294
									20.00	BAH224	
									8.00	BJF483	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJH483	17,420
									50.00	BJF483	
1287	Vacant	Agricultural Seed Te		G	C1	100	0.50	32,760	50.00	BJH483	16,380
									50.00	BJF483	
Total - BJH483			3 positions				1.72	133,286			81,094

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR405 - Plant Genetic Resource-Brown

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BJY585	
									9.07	BJD405	
Total - BJR405			2 positions				1.10	124,862			75,075

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR419 - Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	61,214	76.50	BJR419	46,829	
									15.00	BJX017		
									8.50	BJD419		
Total - BJR419							1 positions	0.77	61,214			46,829

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR433 - Nature of Particulate Matter

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	75,171	63.00	BJR433	47,358
									27.00	BJD433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJR433	7,795
									50.00	BJY585	
									25.00	BJD433	
Total - BJR433		2 positions					0.88	106,350			55,153

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR444 - Breeding Common Bean/Singh

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	89,814	87.50	BJR444	78,588	
									12.50	BJD444		
Total - BJR444							1 positions	0.88	89,814			78,588

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR495 - Pest Mgmt Systems/Schwarzlaend

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	65,000	56.00	BJR495	36,400
									24.00	BJD495	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	47,882	47.60	BJR495	22,792
									50.00	BJY585	
									2.40	BJD495	
Total - BJR495			2 positions				1.04	112,882			59,192

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS150 - Pesticide Application-Hyrnik

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	52,125	100.00	BJS150	52,125
Total - BJS150			1 positions				1.00	52,125			52,125

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS203 - Idaho Insect Survey-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	47,341	72.74	BJS203	34,436
									13.63	BJC017	
									13.63	BJE017	
Total - BJS203							1 positions	0.73	47,341		34,436

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS300 - PSES Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,702	9.22	BJS300	2,739
									69.15	BJX017	
									21.63	BJC017	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.19	106,288	18.83	BJS300	20,010
									31.96	BJH393	
									30.03	BJX017	
									19.18	BJF393	
1285	Vacant	Administrative Asst		G	C1	100	0.49	16,050	48.53	BJS300	7,789
									31.14	BES100	
									20.33	BEC006	
1310	Vacant	Academic Faculty		GN	F1	100	1.00	66,310	100.00	BJS300	66,310
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	121,181	56.92	BJS300	68,976
									19.20	BJC017	
									19.20	BJE017	
									4.68	BJX017	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.19	BJS300	10,005
									54.69	BJH391	
									13.02	BJC024	
									13.02	BJE024	
									6.08	BJF391	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	44,595	39.73	BJS300	17,718
									30.27	BJX017	
									30.00	BJC017	
1626	Vacant	Assistant Professor		GN	F1	100	0.69	73,341	69.00	BJS300	50,605
									31.00	BJC036	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - BJS300			9 positions				3.55	625,839			336,645

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS395 - Weed Entomology-Schwarzlaender

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	31,526	10.00	BJS395	3,153
									50.00	BJY585	
									20.00	BJE043	
									20.00	BJC043	
Total - BJS395			1 positions				0.09	31,526			3,153

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS500 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqcn	
1251	Vacant	Research Faculty		GN	F1	100	0.85	63,003	85.00	BJS500	53,553
									15.00	BJX017	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.60	64,272	60.00	BJS500	38,563
									20.00	BJE017	
									20.00	BJC017	
1334	Vacant	Assistant Professor		GN	F1	100	0.60	69,014	60.00	BJS500	41,409
									20.00	BJE013	
									20.00	BJC013	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.46	47,216	45.53	BJS500	21,497
									50.00	BJY585	
									4.47	BIS250	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.89	43,243	89.18	BJS500	38,564
									10.82	BJY585	
Total - BJS500			5 positions				3.40	286,749			193,586

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS994 - Milling & Baking Quality-O'Bri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	51,397	100.00	BJS994	51,397
Total - BJS994			1 positions				1.00	51,397			51,397

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKD471 - FED-Eng for Food Safe&Qual/Nin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,982	18.44	BKD471	3,316	
									81.56	BKR471		
1380	Nindo, Caleb I.	Academic Faculty	Associate Professor	GN	F6	100	0.13	67,038	13.28	BKD471	8,903	
									56.63	BKR471		
									30.09	BKX019		
Total - BKD471							2 positions	0.23	85,020			12,219

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF406 - FED E-Coli Vaccines/Minnich

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	152,339	2.00	BKF406	3,047
									49.00	BAY999	
									25.00	BKH406	
									24.00	CWG001	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKF406	10,977
									50.00	BKY015	
									25.00	BKH406	
Total - BKF406			2 positions				0.27	196,248			14,024

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF457 - FED Water & Energy Processes/M

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	107,723	3.65	BKF457	3,932	
									69.35	BKH457		
									27.00	BKX019		
Total - BKF457							1 positions	0.04	107,723			3,932

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF459 - FED Processing Starch Commod/H

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	101,254	11.40	BKF459	11,543
									48.60	BKH459	
									40.00	BKX019	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00	BKF459	10,525
									50.00	BKY015	
									25.00	BKH459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00	BKF459	9,438
									50.00	BKY015	
									25.00	BKH459	
Total - BKF459		3 positions					<u>0.61</u>	<u>181,106</u>			<u>31,506</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF467 - FED - Cattle Colonization/C.Bo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.02	190,819	2.39	BKF467	4,561	
									39.62	CWK300		
									22.60	BKX019		
									20.47	BKH467		
									14.92	BKS300		
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	50,565	12.50	BKF467	6,321	
									50.00	BKY015		
									37.50	BKH467		
Total - BKF467							2 positions	0.15	241,384			10,881

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF472 - FED-Inhib of Listeria Mono/G.U

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25	BKF472	2,629	
									61.75	BKH472		
									35.00	BKX019		
Total - BKF472							1 positions	0.03	80,891			2,629

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M002 - Col of Agricultural & Life Sciences

02 - Research

062 - Food Science

BKF478 - FED Novel Sterilization/Paszcz

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.01	77,064	1.05	BKF478	809
									52.47	BKS300	
									37.00	BKX019	
									9.48	BKH478	
Total - BKF478			1 positions				0.01	77,064			809

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH406 - E-Coli Vaccines/Minnich

PCN	Name	Posn. Class Title	Rank	PG	EC	\$	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	152,339	25.00	BKH406	38,085
									49.00	BAY999	
									24.00	CWG001	
									2.00	BKF406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKH406	10,977
									50.00	BKY015	
									25.00	BKF406	
Total - BKH406			2 positions				0.50	196,248			49,062

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH457 - Water & Energy Processes/Molle

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	107,723	69.35	BKH457	74,706	
									27.00	BKX019		
									3.65	BKF457		
Total - BKH457							1 positions	0.69	107,723			74,706

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH459 - Dairy Management Systems/Huber

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	101,254	48.60	BKH459	49,210
									40.00	BKX019	
									11.40	BKF459	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00	BKH459	10,525
									50.00	BKY015	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00	BKH459	9,438
									50.00	BKY015	
									25.00	BKF459	
Total - BKH459			3 positions				0.99	181,106			69,172

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH467 - Cattle Colonization/C.Bohach

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.20	190,819	20.47	BKH467	39,061
									39.62	CWK300	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF467	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.38	50,565	37.50	BKH467	18,962
									50.00	BKY015	
									12.50	BKF467	
Total - BKH467			2 positions				0.58	241,384			58,022

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH472 - Inhib of Listeria Mono/G.Unlu

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH472	16,026
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH472	49,950
									35.00	BKX019	
									3.25	BKF472	
Total - BKH472		2 positions					1.12	96,918			65,977

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH478 - Novel Sterilization/Paszczynsk

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.09	77,064	9.48	BKH478	7,306
									52.47	BKS300	
									37.00	BKX019	
									1.05	BKF478	
Total - BKH478			1 positions				0.09	77,064			7,306

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science
 BKR471 - Eng for Food Safe&Qual/Nindo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,982	81.56	BKR471	14,666	
									18.44	BKD471		
1380	Nindo, Caleb I.	Academic Faculty	Associate Professor	GN	F6	100	0.57	67,038	56.63	BKR471	37,964	
									30.09	BKX019		
									13.28	BKD471		
Total - BKR471							2 positions	0.97	85,020			52,630

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKR489 - Marketing & Delivery of Grains

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1374	Ryu, Dojin	Research Faculty	Associate Professor	GN	F6	100	0.77	78,000	77.00 BKR489 23.00 BKK019	60,060
Total - BKR489			1 positions				0.77	78,000		60,060

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS300 - FS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.15	190,819	14.92	BKS300	28,470
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									2.39	BKF467	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKS300	25,948
									50.00	BKY015	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	77,064	52.47	BKS300	40,435
									37.00	BKX019	
									9.48	BRH478	
									1.05	BKF478	
1386	Denman, Chanelle J.	Administrative Asst		G	C1	100	0.51	24,960	51.37	BKS300	12,822
									31.03	BKX019	
									17.60	BKC019	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - BKS300			5 positions				1.69	356,404			119,340

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624	
									7.37	BKC019		
									7.37	BKE019		
									2.91	BKX019		
Total - BKS400							1 positions	0.82	107,619			88,624

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF415 - Fed Strength Training Program/

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.06	79,331	6.00	BLF415	4,760
									80.00	BLC006	
									14.00	BLH415	
Total - BLF415			1 positions				0.06	79,331			4,760

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF430 - Fed Metabolic Synd/Safail-Fabi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	67,829	9.30	BLF430	6,308	
									81.40	BLX020		
									9.30	BLH430		
Total - BLF430							1 positions	0.09	67,829			6,308

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLF453 - FED Adult Feeding Practices/Ra

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	71,406	1.02	BLF453	728	
									79.52	BLX020		
									19.46	BLH453		
Total - BLF453							1 positions	0.01	71,406			728

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF470 - FED-Impact Data Food Safe/S.Mc

PCN	Name	Posn.	Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
											% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn	Food	Safety	S Professor	GN	F1	100	0.01	77,667	0.68	BLF470	528
											38.71	BLC009	
											38.71	BLE009	
											21.90	BLH470	
Total - BLF470					1 positions				0.01	77,667			528

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH415 - Strength Training Programs/Rai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	79,331	14.00	BLH415	11,106	
									80.00	BLC006		
									6.00	BLF415		
Total - BLH415							1 positions	0.14	79,331			11,106

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLH430 - Metabolic Synd/Safail-Fabiano

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0935	Safail-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	67,829	9.30	BLH430	6,308
									81.40	BLX020	
									9.30	BLF430	
Total - BLH430			1 positions				0.09	67,829			6,308

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLH453 - Adult Feeding Practices/Ramsay

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	71,406	19.46	BLH453	13,896	
									79.52	BLX020		
									1.02	BLF453		
Total - BLH453							1 positions	0.19	71,406			13,896

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH470 - Impact Data Food Safe/S.McCurd

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.22	77,667	21.90	BLH470	17,009	
									38.71	BLC009		
									38.71	BLE009		
									0.68	BLF470		
Total - BLH470							1 positions	0.22	77,667			17,009

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS300 - FCS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Academic Faculty	Professor	GN	F6	100	0.23	66,238	22.68	BLS300	15,023
									50.30	BLC005	
									27.02	BLX020	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.23	94,517	22.68	BLS300	21,437
									50.30	BLC005	
									27.02	BLX020	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	63,253	14.00	BLS300	8,855
									78.00	BLX020	
									8.00	BLC005	
0930	Chapman, Erin N.	Academic Faculty	Assistant Professor	GN	F6	100	0.14	61,214	13.50	BLS300	8,264
									86.50	BLX020	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,749	5.95	BLS300	1,592
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.23	31,990	22.67	BLS300	7,252
									45.34	BLX020	
									31.99	BLC005	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - BLS300			7 positions				1.01	355,626			74,087

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	56,139	20.00	BLS400	11,228
									80.00	BLX020	
0923	Vacant	Academic Faculty		GN	F6	100	0.37	69,597	37.00	BLS400	25,751
									60.00	BLX020	
									3.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	48,841	22.00	BLS400	10,745
									78.00	BLX020	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.20	65,083	20.00	BLS400	13,017
									80.00	BLX020	
Total - BLS400			4 positions				0.99	239,660			60,740

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 067A - Branch Stations-Aberdeen
 BNBA20 - Aberdeen R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1419	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	48,110	50.00	BNBA20	24,055
									50.00	BJN497	
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,878	100.00	BNBA20	23,878
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	24,149	100.00	BNBA20	24,149
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	39,582	100.00	BNBA20	39,582
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,936	100.00	BNBA20	26,936
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	31,574	100.00	BNBA20	31,574
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,682	100.00	BNBA20	29,682
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,603	100.00	BNBA20	26,603
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	C1	100	1.00	33,800	100.00	BNBA20	33,800
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	28,163	100.00	BNBA20	28,163
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	28,163	100.00	BNBA20	28,163
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	38,584	100.00	BNBA20	38,584
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	26,000	100.00	BNBA20	26,000
Total - BNBA20			13 positions				12.50	405,226			381,170

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M002 - Col. of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell
BNBC20 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1438	Vacant	Farm Assistant I		E	C1	100	1.00	23,026	100.00	BNBC20	23,026
Total - BNBC20			1 positions				1.00	23,026			23,026

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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr
BNBH20 - NMCREEC

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0710	Drake, Jeremy N.	Ranch Production Ass		F	C1	100	1.00	29,702	100.00	BNBH20	29,702
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	1.00	104,874	100.00	BNBH20	104,874
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	33,176	100.00	BNBH20	33,176
1455	Smith, Wayne K.	Ranch Mgr		NFE1	E1	100	1.00	51,002	100.00	BNBH20	51,002
Total - BNBH20			4 positions				4.00	218,754			218,754

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M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly
BNBK20 - Kimberly R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Walker, William D.	Farm Assistant I		E	C1	100	1.00	24,960	100.00	BNBK20	24,960
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	44,158	100.00	BNBK20	44,158
1445	Ruhter, David	Farm Assistant 2		F	C1	100	1.00	26,000	100.00	BNBK20	26,000
1447	Vacant	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.05	90,979	4.96	BNBK20	4,513
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.25	BTC001	
									1.16	BJF454	
1787	Vacant	Financial Asst		F	C1	100	0.97	25,958	96.88	BNBK20	25,148
									3.12	BAH226	
2046	Vacant	Farm Assistant I		E	C1	100	1.00	22,526	100.00	BNBK20	22,526
Total - BNBK20			7 positions				6.02	259,813			172,536

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BNBM20 - PREEC

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.50	27,040	50.00	BNBM20	13,520
									25.00	BIC020	
									25.00	BNXM20	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.21	161,242	21.34	BNBM20	34,409
									38.69	BJH461	
									31.46	BAH224	
									5.56	BIS201	
									2.95	BJF461	
Total - BNBM20							2 positions	0.71	188,282		47,929

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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma
BNBP20 - Parma R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.50	100,214	50.00	BNBP20	50,107
									30.00	BNC002	
									19.00	BJH416	
									1.00	BJF416	
Total - BNP20			1 positions				0.50	100,214			50,107

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M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman
BNBQ20 - Hagerman Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	88,400	100.00	BNBQ20	88,400
Total - BNBQ20			1 positions				1.00	88,400			88,400

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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs
BPS100 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	62,941	79.21	BPS100	49,855	
									20.79	BAC225		
Total - BPS100							1 positions	0.79	62,941			49,855

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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - Northern District
BRS001 - District I Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.05	82,597	5.00	BRS001	4,130
									47.50	BRC001	
									47.50	BRE001	
Total - BRS001			1 positions				0.05	82,597			4,130

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - Southern District
BSF432 - Pest Control Agents/Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.02	79,706	2.00	BSF432	1,594
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
Total - BSF432			1 positions				0.02	79,706			1,594

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - Southern District
BSH432 - Pest Control Agents/Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.18	79,706	18.00	BSH432	14,347
									60.00	BSC026	
									20.00	BSE026	
									2.00	BSF432	
Total - BSH432			1 positions				0.18	79,706			14,347

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - Southern District
BSS001 - District II Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Origin</u>	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.10	109,574	10.00	BSS001	10,957
									48.00	BSC001	
									42.00	BSE001	
Total - BSS001			1 positions				0.10	109,574			10,957

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BTS001 - District III Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1443	Albright, Theresa E.	Budget Splst		I	C1	100	1.00	29,931	100.00 BTS001	29,931
Total - BTS001			1 positions				1.00	29,931		29,931

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M002 - Col of Agricultural & Life Sciences
02 - Research
074 - Eastern District
BUS001 - District IV Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	82,722	9.10	BUS001	7,522	
									89.09	BUC001		
									1.81	BC1047		
Total - BUS001							1 positions	0.09	82,722			7,522

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC001 - Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.06	125,320	5.76	BAC001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAC001	73,268
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Director Professor		GN	F1	100	0.50	112,070	50.00	BAC001	56,035
									50.00	BAE001	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	120,714	100.00	BAC001	120,714
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	44,670	100.00	BAC001	44,670
Total - BAC001			5 positions				1.06	549,311			301,906

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC006 - Development Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	65,083	24.69	BAC006	16,069	
									50.62	ZDU149		
									24.69	BAS006		
Total - BAC006							1 positions	0.25	65,083			16,069

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC010 - Extension Computing Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	40,789	28.98	BAC010	11,821
									71.02	BAS010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAC010	19,386
									50.00	BAS010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.30	34,174	30.00	BAC010	10,252
									70.00	BAS010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	39,790	50.00	BAC010	19,895
									50.00	BAS010	
Total - BAC010							4 positions	1.59	153,525		61,354

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC016 - CALS Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
7871	Colbeck, Judy L.	Benefit Services SpI		I	C1	100	0.12	43,950	12.50	BAC016	5,494	
									75.96	UBX026		
									11.54	BAS016		
Total - BAC016							1 positions	0.12	43,950			5,494

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 051 - College of Agriculture
 BAC225 - Dean Extension Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAC225	22,433
									50.00	BAH225	
0850	Vacant	Dean		GN	F1	100	0.25	178,714	24.94	BAC225	44,571
									50.14	BAH225	
									24.92	BAE225	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	62,941	20.79	BAC225	13,085
									79.21	BPS100	
6522	Garber, Richard	Dir, Indstry & Govt		NFE3	E1	100	0.39	110,781	39.47	BAC225	43,725
									60.53	BAH225	
Total - BAC225			4 positions				1.35	397,301			123,815

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC226 - Extension Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	157,271	44.06	BAC226	69,296
									39.01	BAH226	
									16.93	BAX226	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.13	35,880	13.30	BAC226	4,772
									86.70	BAH226	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAC226	15,683
									50.00	BAH226	
1009	Sodorff, Cheryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	116,334	41.60	BAC226	48,395
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	54,766	50.00	BAC226	27,383
									50.00	BAH226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	42,723	50.00	BAC226	21,362
									50.00	BAH226	
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.48	31,200	47.63	BAC226	14,861
									52.37	BAH226	
1185	Vacant	Tech, Financial		G	C1	100	0.19	31,200	18.79	BAC226	5,862
									81.21	BAH226	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAC226	17,139
									50.00	BAH226	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAC226	16,182
									50.00	BAH226	
Total - BAC226			10 positions				3.71	567,385			240,936

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE001 - Fed Coop Ext Administration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.06	125,320	5.76	BAE001	7,218	
									48.83	BAX001		
									39.65	BAH224		
									5.76	BAC001		
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAE001	73,268	
									50.00	BAC001		
1526	McCawley, Paul F.	Assoc Director	Professor	GN	F1	100	0.50	112,070	50.00	BAE001	56,035	
									50.00	BAC001		
Total - BAE001							3 positions	1.06	383,926			136,522

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE225 - Fed Dean Extension Administrat

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0850	Vacant	Dean		GN	F1	100	0.25	178,714	24.92	BAE225	44,535	
									50.14	BAH225		
									24.94	BAC225		
Total - BAE225							1 positions	0.25	178,714			44,535

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC002 - Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	44,616	50.00	BBC002	22,308	
									50.00	BBH223		
Total - BBC002							1 positions	0.50	44,616			22,308

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC004 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBC004	25,532
									50.00	BBH226	
Total - BBC004							1 positions	0.50	51,064		25,532

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC005 - Editing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1033	Vacant	Publishing Splst		H	C1	100	0.75	49,088	75.00	BBC005	36,816
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBC005	13,302
									50.00	BBH227	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBC005	15,309
									50.00	BBH227	
Total - BBC005			3 positions				1.50	106,309			65,426

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	41,517	25.00	BBC015	10,379	
									50.00	XGU201		
									25.00	BBS015		
Total - BBC015							1 positions	0.25	41,517			10,379

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC101 - Ext Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	46,717	30.00	BBC101	14,015	
									70.00	BBS101		
Total - BBC101							1 positions	0.30	46,717			14,015

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC004 - AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.66	BDC004	20,123
									61.11	BDS300	
									15.65	BDE004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Vacant	Academic Faculty		GN	F1	100	0.02	88,088	1.95	BDC004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDE004	
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.35	80,018	35.00	BDC004	28,006
									35.00	BDE004	
									30.00	BDH490	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	54,350	79.00	BDC004	42,937
									21.00	BDS300	
Total - BDC004		5 positions					1.48	422,261			104,193

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC005 - Farm Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDC005	28,923
									37.80	BDH455	
									29.00	BDE005	
									4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	74,838	75.00	BDC005	56,129
									25.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	82,680	50.00	BDC005	41,340
									50.00	BDE005	
Total - BDC005		3 positions					1.54	257,254			126,392

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC006 - Ag Econ Ext/Marketing-Guenthne

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>\$</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	93,267	16.50	BDC006	15,389	
									40.00	BDX007		
									24.30	BDH410		
									16.50	BDE006		
									2.70	BDF410		
Total - BDC006							1 positions	0.17	93,267			15,389

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC008 - Rural Sociology-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	75,088	38.00	BDC008	28,533
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDC008							1 positions	0.38	75,088		28,533

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE004 - Fed AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.65	BDE004	20,111
									61.11	BDS300	
									15.66	BDC004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Vacant	Academic Faculty		GN	F1	100	0.02	88,088	1.95	BDE004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDC004	
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.35	80,018	35.00	BDE004	28,006
									35.00	BDC004	
									30.00	BDH490	
Total - BDE004							4 positions	0.69	367,910		61,243

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE005 - Fed Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDE005	28,923
									37.80	BDH455	
									29.00	BDC005	
									4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	74,838	25.00	BDE005	18,710
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	82,680	50.00	BDE005	41,340
									50.00	BDC005	
Total - BDE005		3 positions					1.04	257,254			88,973

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE006 - Fed Ag Econ Ext/Marketing-Guen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	93,267	16.50	BDE006	15,389
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	
Total - BDE006							1 positions	0.17	93,267		15,389

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE008 - Fed Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	75,088	38.00	BDE008	28,533
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDE008							1 positions	0.38	75,088		28,533

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education
BEC006 - Distance Learning

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.53	BEC006	19,027
									58.03	BES300	
									16.52	BEE006	
									8.92	BE7295	
1285	Vacant	Administrative Asst		G	C1	100	0.20	16,050	20.33	BEC006	3,263
									48.53	BJS300	
									31.14	BES100	
Total - BEC006			2 positions				0.37	131,157			22,290

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Dept of Ag Ed & 4-H Youth Dev
BEE006 - Fed Distance Learning

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.52	BEE006	19,016	
									58.03	BES300		
									16.53	BEC006		
									8.92	BE7295		
Total - BEE006							1 positions	0.17	115,107			19,016

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC003 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Vacant	Department Head		GN	F6	100	0.12	135,346	12.00	BFC003	16,241
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	111,675	13.00	BFC003	14,518
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH460	
									8.48	BFF460	
Total - BFC003			2 positions				0.25	247,021			30,759

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC004 - Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFC004	27,681
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
Total - BFC004		1 positions					0.40	69,202			27,681

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC005 - Waste Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	77,522	80.00	BFC005	62,017	
									20.00	BFR485		
Total - BFC005							1 positions	0.80	77,522			62,017

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC007 - Climate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									\$ time	Orgn		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	78,894	18.00	BFC007	14,201	
									41.12	BFH476		
									35.00	BFX009		
									5.88	BFF476		
Total - BFC007							1 positions	0.18	78,894			14,201

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC029 - Farm Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFC029	25,384	
									35.00	BFX009		
									32.50	BFE029		
Total - BFC029							1 positions	0.33	78,104			25,384

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE004 - Fed Water Management

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spl	Associate Professor		GN	F1	100	0.40	69,202	40.00	BFE004	27,681
										40.00	BFC004	
										18.00	BFR402	
										2.00	BFD402	
Total - BFE004				1 positions				0.40	69,202			27,681

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE029 - Fed Farm Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFE029	25,384	
									35.00	BFX009		
									32.50	BFC029		
Total - BFE029							1 positions	0.33	78,104			25,384

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC011 - Ext-Animal Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
0830	Vacant	Department Head		GN	F6	100	0.42	107,536	42.40	BGC011	45,595
									52.60	BGS300	
									5.00	BGX011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	88,962	7.55	BGC011	6,717
									92.45	BGX011	
0833	Drewnoski, Mary E.	Research Faculty	Assistant Professor	GN	F6	100	0.49	70,013	49.23	BGC011	34,467
									50.77	BGS300	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,520	13.54	BGC011	3,591
									68.73	BGX011	
									17.73	BGS300	
Total - BGC011			4 positions				1.13	293,030			90,370

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC012 - Ext-Animal Science-S.E. Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.50	80,018	50.23	BGC012	40,193
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC012			1 positions				0.50	80,018			40,193

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC013 - Ext-Animal Science-Dairy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.35	86,944	35.00	BGC013	30,430
									35.00	BGE013	
									28.50	BGH492	
									1.50	BGF492	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	78,894	50.00	BGC013	39,447
									50.00	BGE013	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGC013	29,860
									40.00	BGE013	
									19.00	BGR458	
									1.00	BGD458	
Total - BGC013		3 positions					1.25	240,490			99,738

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC016 - Ext-Animal Science-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGC016	23,344	
									34.50	BGE016		
									31.00	BGS301		
Total - BGC016							1 positions	0.34	67,662			23,344

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE012 - Fed Ext-Animal Science-S.E. Id

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	80,018	32.22	BGE012	25,782	
									50.23	BGC012		
									12.64	BGX011		
									4.91	BGS300		
Total - BGE012							1 positions	0.32	80,018			25,782

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE013 - Fed Ext-Animal Science-Dairy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.35	86,944	35.00	BGE013	30,430
									35.00	BGC013	
									28.50	BGH492	
									1.50	BGF492	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	78,894	50.00	BGE013	39,447
									50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGE013	29,860
									40.00	BGC013	
									19.00	BGR458	
									1.00	BGD458	
Total - BGE013							3 positions	1.25	240,490		99,738

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE016 - Fed Ext-Animal Science-Caldwel

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGE016	23,344	
									34.50	BGC016		
									31.00	BGS301		
Total - BGE016							1 positions	0.34	67,662			23,344

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
059 - Palouse Rsrch Ext Education Ctr
BIC020 - PREEC Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	27,040	25.00	BIC020	6,760
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	27,040	22.99	BIC020	6,216
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BIC020	8,279
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BIC020	8,753
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Anderson, Philip R.	Mgr, Greenhouse Faci		NFE1	E1	100	0.05	36,005	5.00	BIC020	1,800
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	42,661	26.73	BIC020	11,403
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIC020							8 positions	1.66	271,918		54,187

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC010 - North ID Ext Entomology-Tripep

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.40	87,506	40.00	BJC010	35,002	
									42.00	BJX017		
									16.20	BJH418		
									1.80	BJF418		
Total - BJC010							1 positions	0.40	87,506			35,002

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC013 - SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJC013	13,803	
									60.00	BJS500		
									20.00	BJE013		
Total - BJC013							1 positions	0.20	69,014			13,803

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC015 - N ID Biocontrol

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	65,000	20.00	BJC015	13,000	
									56.00	BJR495		
									24.00	BJD495		
Total - BJC015							1 positions	0.20	65,000			13,000

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC017 - Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,702	21.63	BJC017	6,425
									69.15	BJX017	
									9.22	BJS300	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJC017	12,854
									60.00	BJS500	
									20.00	BJE017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJC017	6,453
									72.74	BJS203	
									13.63	BJE017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJC017	23,267
									56.92	BJS300	
									19.20	BJE017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJC017	14,869
									61.75	BJH448	
									17.50	BJE017	
									3.25	BJF448	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	44,595	30.00	BJC017	13,379
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	112,882	3.29	BJC017	3,714
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJE017	
									1.88	BJX017	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	77,626	19.71	BJC017	15,300
									55.29	BJKH76	
									25.00	BJX017	
Total - BJC017							8 positions	1.45	582,566		96,260

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC024 - SW ID IPM - Barbour

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.02	BJC024	9,881
									54.69	BJH391	
									13.19	BJS300	
									13.02	BJE024	
									6.08	BJF391	
Total - BJC024							1 positions	0.13	75,878		9,881

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC028 - Ext Plant & Soil Ext-Gallian

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJC028	19,282
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
Total - BJC028							1 positions	0.30	64,272		19,282

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC029 - SW ID Soils - Brown

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1294	Vacant	Academic Faculty		GN	F1	100	0.34	75,421	34.00	BJC029	25,643	
									34.00	BJE029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJC029							1 positions	0.34	75,421			25,643

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC030 - Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	90,979	34.81	BJC030	31,672	
									34.79	BJE030		
									22.03	BJH454		
									4.96	BNBK20		
									2.25	BTC001		
									1.16	BJF454		
Total - BJC030							1 positions	0.35	90,979			31,672

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC032 - Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJC032	13,035
									50.00	BJE032	
<u>Total - BJC032</u>							<u>0.00</u>	<u>26,071</u>			<u>13,035</u>

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC034 - South Central Idaho Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.32	70,366	31.50	BJC034	22,165	
									31.50	BJE034		
									31.45	BJH482		
									5.55	BJF482		
Total - BJC034							1 positions	0.32	70,366			22,165

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC035 - SW Idaho Forage - Shewmaker

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJC035	29,663
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJC035	7,589
									50.01	BJY585	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJC035							2 positions	0.56	119,579		37,253

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC036 - Cropping Agronomist

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1626	Vacant	Assistant Professor		GN	F1	100	0.31	73,341	31.00	BJC036	22,736	
									69.00	BJS300		
Total - BJC036							1 positions	0.31	73,341			22,736

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC039 - SW Idaho Plant Path - Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJC039	30,103
									35.00	BJE039	
									27.75	BJH450	
									2.25	BJF450	
Total - BJC039		1 positions					0.35	86,008			30,103

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC040 - Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJC040	5,652
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.74	85,030	74.00	BJC040	62,922
									24.05	BJH395	
									1.95	BJF395	
Total - BJC040							3 positions	0.99	162,656		72,646

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC042 - Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oron	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC042	4,072
									50.00	BJY585	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	77,875	45.00	BJC042	35,044
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJC042							2 positions	0.56	114,067		39,115

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC043 - North Idaho Weeds - Prather

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJC043	6,305
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJC043	32,764
									40.00	BJE043	
									16.40	BJH465	
									3.60	BJF465	
Total - BJC043		2 positions					0.58	113,437			39,069

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC044 - North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJC044	5,765
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJF464	
									1.26	BJH464	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.10	107,453	10.00	BJC044	10,745
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJE044	
									8.00	BJF464	
Total - BJC044							2 positions	0.22	131,737		16,510

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC045 - Plant Pathologist-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>\$</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJC045	4,820	
									76.50	BJH420		
									8.50	BJF420		
									7.50	BJE045		
Total - BJC045							1 positions	0.07	64,272			4,820

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC046 - Ext. Weeds/Potatoes - Hutchins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJC046	8,505	
									60.00	BJH463		
									15.00	BJF463		
									12.50	BJE046		
Total - BJC046							1 positions	0.12	68,037			8,505

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC047 - South Idaho Crop Mgmt - Windes

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJC047	20,320	
									41.80	BJH413		
									28.00	BJE047		
									2.20	BJF413		
Total - BJC047				1 positions			0.28	72,571			20,320	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE013 - Fed SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJE013	13,803	
									60.00	BJS500		
									20.00	BJC013		
Total - BJE013							1 positions	0.20	69,014			13,803

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences
 BJE017 - Fed Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJE017	12,854
									60.00	BJS500	
									20.00	BJC017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJE017	6,453
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJE017	23,267
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJE017	14,869
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	112,882	3.29	BJE017	3,714
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJC017	
									1.88	BJX017	
Total - BJE017			5 positions				0.74	430,643			61,157

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE024 - Fed SW ID IPM - Barbour

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.02	BJE024	9,881
									54.69	BJH391	
									13.19	BJS300	
									13.02	BJC024	
									6.08	BJF391	
Total - BJE024			1 positions				0.13	75,878			9,881

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE028 - Fed Ext Plant and Soil

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJE028	19,282	
									30.00	BJH407		
									30.00	BJC028		
									10.00	BJF407		
Total - BJE028							1 positions	0.30	64,272			19,282

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE029 - Fed SW ID Soils - Brown

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1294	Vacant	Academic Faculty		GN	F1	100	0.34	75,421	34.00	BJE029	25,643	
									34.00	BJC029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJE029							1 positions	0.34	75,421			25,643

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE030 - Fed Sc ID Weeds - Morishita

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	90,979	34.79	BJE030	31,652
									34.81	BJC030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
Total - BJE030							1 positions	0.35	90,979		31,652

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE032 - Fed Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJE032	13,035	
									50.00	BJC032		
Total - BJE032							1 positions	0.00	26,071			13,035

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE034 - Fed South Central Idaho Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.32	70,366	31.50	BJE034	22,165	
									31.50	BJC034		
									31.45	BJH482		
									5.55	BJF482		
Total - BJE034							1 positions	0.32	70,366			22,165

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE035 - Fed SW Idaho Forage - Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJE035	29,663
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJE035	7,589
									50.01	BJY585	
									18.75	BJC035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJE035		2 positions					0.56	119,579			37,253

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE039 - Fed SW Idaho Plant Path - Moha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJE039	30,103	
									35.00	BJC039		
									27.75	BJH450		
									2.25	BJF450		
Total - BJE039							1 positions	0.35	86,008			30,103

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences
 BJE040 - Fed Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.10	BJE040	3,770
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	
Total - BJE040		2 positions					0.20	77,626			7,842

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE042 - Fed Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE042	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	77,875	45.00	BJE042	35,044
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJE042							2 positions	0.56	114,067		39,115

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE043 - Fed North Idaho Weeds - Prathe

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJE043	6,305
									50.00	BJY585	
									20.00	BJC043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJE043	32,764
									40.00	BJC043	
									16.40	BJH465	
									3.60	BJF465	
Total - BJE043							2 positions	0.58	113,437		39,069

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE044 - Fed North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJE044	5,765
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJF464	
									1.26	BJH464	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.10	107,453	10.00	BJE044	10,745
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									8.00	BJF464	
Total - BJE044							2 positions	0.22	131,737		16,510

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE045 - Fed Plant Pathologist-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJE045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
Total - BJE045			1 positions				0.07	64,272			4,820

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE046 - FedExt. Weeds/Potatoes - Hutch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJE046	8,505	
									60.00	BJH463		
									15.00	BJF463		
									12.50	BJC046		
Total - BJE046							1 positions	0.12	68,037			8,505

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE047 - Fed South Idaho Crop Mgmt - Wi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJE047	20,320	
									41.80	BJH413		
									28.00	BJC047		
									2.20	BJF413		
Total - BJE047							1 positions	0.28	72,571			20,320

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKC019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932	
									82.35	BKS400		
									7.37	BKE019		
									2.91	BKX019		
1386	Denman, Chanelle J.	Administrative Asst		G	C1	100	0.18	24,960	17.60	BKC019	4,393	
									51.37	BKS300		
									31.03	BKX019		
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKC019	6,477	
									80.00	BKX019		
									10.00	BKE019		
Total - BKC019							3 positions	0.35	197,350			18,802

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKE019 - Fed Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - BKE019			2 positions				0.17	172,390			14,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC005 - Family & Consumer Sci

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Academic Faculty	Professor	GN	F6	100	0.50	66,238	50.30	BLC005	33,318
									27.02	BLX020	
									22.68	BLS300	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.50	94,517	50.30	BLC005	47,542
									27.02	BLX020	
									22.68	BLS300	
0923	Vacant	Academic Faculty		GN	F6	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									37.00	BLS400	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	63,253	8.00	BLC005	5,060
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,749	94.05	BLC005	25,157
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.32	31,990	31.99	BLC005	10,234
									45.34	BLX020	
									22.67	BLS300	
Total - BLC005			6 positions				2.38	352,344			123,399

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC006 - Food and Nutrition

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.80	79,331	80.00	BLC006	63,465
									14.00	BLH415	
									6.00	BLF415	
Total - BLC006			1 positions				0.80	79,331			63,465

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC007 - Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Vacant	Ext Family Economist		GN	F1	100	0.50	74,818	50.00	BLC007	37,409	
									50.00	BLE007		
Total - BLC007							1 positions	0.50	74,818			37,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC008 - Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	80	0.40	63,631	50.00	BLC008	31,816	
									50.00	BLE008		
Total - BLC008							1 positions	0.40	63,631			31,816

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC009 - Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.39	77,667	38.71	BLC009	30,065
									38.71	BLE009	
									21.90	BLH470	
									0.68	BLF470	
Total - BLC009							1 positions	0.39	77,667		30,065

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE007 - Fed Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Vacant	Ext Family Economist		GN	F1	100	0.50	74,818	50.00	BLE007	37,409	
									50.00	BLC007		
Total - BLE007							1 positions	0.50	74,818			37,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE008 - Fed Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	80	0.40	63,631	50.00	BLE008	31,816	
									50.00	BLC008		
Total - BLE008							1 positions	0.40	63,631			31,816

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE009 - Fed Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.39	77,667	38.71	BLE009	30,065
									38.71	BLC009	
									21.90	BLH470	
									0.68	BLF470	
Total - BLE009							1 positions	0.39	77,667		30,065

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC002 - Extension Range

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1685	Gearhart, Amanda L.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	68,016	38.23	BMC002	26,003	
									38.22	BME002		
									23.55	GDX003		
Total - BMC002							1 positions	0.38	68,016			26,003

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC007 - Ext-Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.77	BMC007	42,291	
									48.76	BME002		
									2.47	GDY999		
Total - BMC007							1 positions	0.49	86,715			42,291

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BME002 - Fed Extension Range/Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Gearhart, Amanda L.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	68,016	38.22	BME002	25,996
									38.23	BMC002	
									23.55	GDX003	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.76	BME002	42,282
									48.77	BMC007	
									2.47	GDY999	
Total - BME002			2 positions				0.87	154,731			68,278

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
Q67P - Branch Stations-Parma
BNC002 - Parma Extension

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.30	100,214	30.00	BNC002	30,064
									50.00	BNBP20	
									19.00	BJH416	
									1.00	BJF416	
Total - BNC002			1 positions				0.30	100,214			30,064

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell
BNC003 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	34,570	93.56	BNC003	32,343	
									3.22	BAY140		
									3.22	BAY014		
Total - BNC003							1 positions	0.94	34,570			32,343

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 070 - 4-H Programs
 BQC006 - State 4-H/Nat. Leadership Dev.

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Codr, Shana J.	Administrative Asst		G	C1	100	1.00	24,461	100.00	BQC006	24,461
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQC006	25,147
									37.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.28	100,006	27.50	BQC006	27,502
									27.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Associate Professor	GN	F1	100	0.50	63,627	50.00	BQC006	31,814
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQC006	11,372
									50.00	BQE016	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQC006	17,857
									50.00	BQE016	
Total - BQC006			6 positions				2.90	313,612			138,153

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC015 - 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQC015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.12	100,006	12.50	BQC015	12,501
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQC015		2 positions					0.25	167,066			20,883

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOC016 - 4-H Rural Development Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.10	100,006	10.00	BQC016	10,001	
									27.50	BQC006		
									27.50	BQE006		
									12.50	BQC015		
									12.50	BQE015		
									10.00	BQE016		
Total - BQC016							1 positions	0.10	100,006			10,001

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE006 - Fed State 4-H/Nat. Leadership

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQE006	25,147
									37.50	BQC006	
									12.50	BQC015	
									12.50	BQE015	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.28	100,006	27.50	BQE006	27,502
									27.50	BQC006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE006							2 positions	0.65	167,066		52,649

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOE015 - Fed 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQE015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.12	100,006	12.50	BQE015	12,501
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE015			2 positions				0.25	167,066			20,883

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE016 - Fed 4-H Rural Development Prog

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.10	100,006	10.00	BQE016	10,001
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Associate Professor	GN	F1	100	0.50	63,627	50.00	BQE016	31,814
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQE016	11,372
									50.00	BQC006	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQE016	17,857
									50.00	BQC006	
Total - BQE016			4 positions				1.35	222,092			71,043

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Silkwood, Gail E.	Extension Educator/F	Assistant Professor	GN	F1	100	0.97	43,514	96.55 3.45	BRC001 BC1044	42,011
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	82,597	47.50 5.00	BRC001 BRE001 BRS001	39,233
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	66,789	100.00	BRC001	66,789
1724	Ekins, James P.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	50,003	96.99 3.01	BRC001 BC1125	48,500
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.73	52,936	73.32 26.68	BRC001 BC1045	38,813
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1045	39,309
1727	Warren, William A.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.97	46,925	96.98 3.02	BRC001 BC1101	45,508
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	66,810	97.75 2.25	BRC001 BC1108	65,310
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	64,106	97.66 2.34	BRC001 BC1035	62,603
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,410	97.34 2.66	BRC001 BC1035	54,911
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1046	39,309
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	65,811	97.73 2.27	BRC001 BC1117	64,314
1737	Vacant	Extension Faculty		GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1037	39,308
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,171	96.95 3.05	BRC001 BC1037	47,672
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	38,022	100.00	BRC001	38,022

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	44,283	91.00 9.00	BRC001 BRE001	40,298
1789	Williams, Cinda E.	Extension Faculty	Associate Professor	GN	F1	100	0.97	53,019	97.17 2.83	BRC001 BC1046	51,518
1793	Finkelnburg, Douglas C.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	60,008	97.50 2.50	BRC001 BC1101	58,508
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1108	39,309
Total - BRC001			19 positions				17.70	1,003,642			921,243

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District
BRE001 - Fed County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	82,597	47.50	BRE001	39,233
									47.50	BRC001	
									5.00	BRS001	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	44,283	9.00	BRE001	3,985
									91.00	BRC001	
Total - BRE001			2 positions				0.56	126,880			43,219

NWRTBSR

Extension Service
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

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 Run Time: 10:28 16 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Vacant	Extension Educator/F		GN	F6	100	0.06	66,955	6.45	BSC001	4,319
									87.11	BSK385	
									6.44	BSE001	
1343	Shelstad, Nancy M.	Extension Educator/Y Associate Professor		GN	F1	100	0.97	48,110	96.88	BSC001	46,609
									3.12	BC1033	
1610	Falen, Christine L.	Extension Educator/A Associate Professor		GN	F1	100	0.96	49,920	96.48	BSC001	48,163
									3.52	BC1128	
1640	Vacant	Extension Educator/F		GN	F1	100	0.98	68,162	97.80	BSC001	66,665
									2.20	BC1054	
1696	Vacant	Administrative Asst		F	C2	75	0.75	17,285	100.00	BSC001	17,285
1700	Braak, Willem J.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,886	96.67	BSC001	43,390
									3.33	BC1038	
1707	Vega, Liliana	Extension Educator/A Assistant Professor		GN	F1	100	1.00	41,829	100.00	BSC001	41,829
1747	Wittman, Grace A.	Extension Educator/F Associate Professor		GN	F1	100	0.97	50,045	97.00	BSC001	48,543
									3.00	BC1036	
1750	Momont, Patrick A.	District Director Professor		GN	F1	100	0.48	109,574	48.00	BSC001	52,596
									42.00	BSE001	
									10.00	BSS001	
1752	Bell, Susan M.	Extension Educator/A Professor		GN	F1	100	0.52	66,893	52.33	BSC001	35,005
									45.00	BSE001	
									2.67	BSK037	
1753	Lockard, Marsha A.	Extension Educator/F Professor		GN	F1	100	0.98	72,176	97.92	BSC001	70,675
									2.08	BSK037	
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.97	62,733	97.14	BSC001	60,939
									2.86	BSK037	
1755	Vacant	Extension Educator/A		GN	F1	100	0.96	41,829	96.42	BSC001	40,331
									3.58	BC1053	
1756	Neufeld, Jerold D.	Extension Educator/A Professor		GN	F1	100	0.98	78,894	98.10	BSC001	77,394
									1.90	BC1033	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	80	0.77	41,650	96.40 3.60	BSC001 BC1033	40,149
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.98	72,405	97.57 2.43	BSC001 BC1121	70,647
1760	Ruiz, Rikki L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	49,109	96.94 2.04 1.02	BSC001 BC1049 BC1034	47,609
1762	Jensen, K. Scott	Extension Faculty	Professor	GN	F1	100	0.98	68,910	97.82 2.18	BSC001 BC1054	67,411
1764	Young, Montessa K.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,016	96.43 3.57	BSC001 BC1126	40,516
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	39,998	100.00	BSC001	39,998
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.53	73,050	52.95 45.00 2.05	BSC001 BSE001 BC1039	38,680
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	51,542	96.44 3.56	BSC001 BSK037	49,707
1772	Agenbroad, Ariel L.	Extension Horticultu	Associate Professor	GN	F1	100	0.97	49,629	96.98 3.02	BSC001 BC1033	48,128
1779	Hunter, Lauren A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,245	96.45 3.55	BSC001 BC1129	40,746
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,250	97.13 2.87	BSC001 BC1110	50,749
1792	De Haro Marti, Mario E.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	48,110	96.88 3.12	BSC001 BC1114	46,611
1794	McCammon, Tony A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	57,200	97.38 2.62	BSC001 BC1110	55,701
1795	Hines, Steven L.	Extension Educator/A	Professor	GN	F1	100	0.98	64,542	97.68 2.32	BSC001 BC1127	63,043

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,744	97.30	BSC001 2.70 BC1040	54,241
1799	Whitehurst, William A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,013	96.59	BSC001 3.41 BC1127	42,514
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.98	66,685	97.76	BSC001 2.24 BC1127	65,188
1822	Kinder, Cynthia A.	Extension Educator/A	Professor	GN	F1	100	0.98	66,040	97.72	BSC001 1.36 BC1114 0.92 BC1120	64,538
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	64,688	97.68	BSC001 2.32 BC1036	63,185
Total - BSC001		33 positions					29.41	1,869,117			1,643,102

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSC026 - Pesticide Impact-Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.60	79,706	60.00	BSC026	47,823	
									20.00	BSE026		
									18.00	BSH432		
									2.00	BSF432		
Total - BSC026							1 positions	0.60	79,706			47,823

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Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSE001 - Fed County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Vacant	Extension Educator/F		GN	F6	100	0.06	66,955	6.44	BSE001	4,312
									87.11	BSK385	
									6.45	BSC001	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.42	109,574	42.00	BSE001	46,021
									48.00	BSC001	
									10.00	BSS001	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.45	66,893	45.00	BSE001	30,102
									52.33	BSC001	
									2.67	BSK037	
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.45	73,050	45.00	BSE001	32,872
									52.95	BSC001	
									2.05	BC1039	
Total - BSE001		4 positions					1.38	316,472			113,307

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BSE026 - Fed Pesticide Impact-Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	79,706	20.00	BSE026	15,941	
									60.00	BSC026		
									18.00	BSH432		
									2.00	BSF432		
Total - BSE026							1 positions	0.20	79,706			15,941

NWRTBSR

Extension Service
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.02	90,979	2.25	BTC001	2,045
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	24,461	100.00	BTC001	24,461
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	44,470	100.00	BTC001	44,470
Total - BTC001			3 positions				2.02	159,910			70,976

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BTC002 - Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	72,426	27.61	BTC002	19,997	
									44.79	KIX100		
									27.60	BTE002		
Total - BTC002							1 positions	0.28	72,426			19,997

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Extension Service
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District
BTE002 - Fed Aquaculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	72,426	27.60	BTE002	19,989
									44.79	KIX100	
									27.61	BTC002	
Total - BTE002							1 positions	0.28	72,426		19,989

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Extension Service
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A Professor		GN	F1	100	0.98	69,451	97.80 2.20	BUC001 BC1122	67,926
1629	Jones, Wayne B.	Extension Educator/A Professor		GN	F1	100	0.98	75,754	98.02 1.98	BUC001 BC1043	74,254
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	82,722	89.09 9.10 1.81	BUC001 BUS001 BC1047	73,699
1783	Hogge, Jonathan M.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	42,016	96.44 2.85 0.71	BUC001 BC1041 BC1051	40,522
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,866	96.66 3.34	BUC001 BC1050	43,365
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,810	96.32 3.68	BUC001 BC1116	39,309
1791	Williams, Shannon K.	Extension Educator/A Professor		GN	F1	100	0.98	65,478	97.67 2.33	BUC001 BC1116	63,950
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.98	69,035	97.82 2.18	BUC001 BC1032	67,533
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.53	61,090	52.59 45.00 2.41	BUC001 BUE001 BC1048	32,127
1828	Spencer, Marnie R.	Extension Educator/F Professor		GN	F1	100	0.98	66,976	97.76 2.24	BUC001 BC1032	65,479
1831	Kay, Brandy L.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.26 3.74	BUC001 BC1043	38,521
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.97	59,238	97.47 2.53	BUC001 BC1104	57,740
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.98	64,958	97.69 2.31	BUC001 BC1052	63,455
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	53,414	97.20 2.80	BUC001 BC1052	51,916

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Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$	time	
1838	Petty, Barbara D.	District Director	Professor	GN	F1	100	0.52	83,949	51.50	BUC001	43,234
									48.50	BUE001	
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.41	BUC001	40,328
									3.59	BC1112	
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	63,128	97.63	BUC001	61,630
									2.37	BC1041	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	71,864	97.91	BUC001	70,363
									2.09	BC1042	
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.52	53,082	52.18	BUC001	27,698
									45.00	BUE001	
									2.82	BC1106	
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	57,616	97.39	BUC001	56,113
									2.61	BC1124	
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,400	96.96	BUC001	47,899
									3.04	BC1118	
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,656	100.00	BUC001	32,656
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,574	96.64	BUC001	43,075
									3.36	BC1042	
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.98	66,269	97.73	BUC001	64,768
									2.27	BC1032	
Total - BUC001		24 positions					21.93	1,400,194			1,267,560

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District
BUE001 - Fed County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.45	61,090	45.00	BUE001	27,490
									52.59	BUC001	
									2.41	BC1048	
1838	Petty, Barbara D.	District Director	Professor	GN	F1	100	0.48	83,949	48.50	BUE001	40,715
									51.50	BUC001	
1843	Panting, Rauhn R.	Extension Educator/A	Associate Professor	GN	FC	100	0.45	53,082	45.00	BUE001	23,887
									52.18	BUC001	
									2.82	BC1106	
Total - BUE001		3 positions					1.39	198,120			92,092

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY DEPARTMENT ROLLUP

OPERATING BUDGET

FOR THE YEAR

JULY 1, 2013 THROUGH JUNE 30, 2014

Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	1,112,654	0	2,851	99,724	597,010	0	925,359	2,737,598
BB	CALS Educational Communications	131,803	0	9,690	2,000	6,140	0	0	149,633
BC	Special Allocations	0	3,641,951	12,629	30,351	429,928	0	0	4,114,859
BD	Agr Economics & Rural Sociology	783,214	0	9,605	13,417	40,349	0	0	846,585
BE	Dept of Ag Ed & 4-H Youth Dev	27,930	0	0	0	6,000	0	0	33,930
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Dept of Ag Ed & 4-H Youth Dev	131,188	0	2,257	1,115	2,311	0	0	136,871
BF	Biological & Agr Engineering	685,975	0	1,858	10,944	21,371	0	0	720,148
BG	Animal & Veterinary Science	841,962	0	22,451	14,600	150,988	0	0	1,030,001
BI	Palouse Rsrch Ext Education Ctr	271,127	0	12,393	1,800	83,431	0	0	368,751
BJ	Plant, Soil & Entomological Sciences	3,069,508	0	47,948	59,488	133,975	0	0	3,310,919
BK	Food Science	720,899	0	4,692	4,922	32,308	0	3,856	766,677
BL	Family & Consumer Sciences	195,470	0	0	2,000	20,794	0	0	218,264
BN	Branch Stations-Aberdeen	381,170	0	30,000	5,000	178,346	0	0	594,516
BN	Branch Stations-Caldwell	23,026	0	1,020	500	42,166	0	0	66,712
BN	N. Cummings Rsrch Ext Ed Ctr	218,754	0	10,200	700	60,585	0	0	290,239
BN	Branch Stations-Kimberly	172,536	0	25,515	3,000	116,181	0	0	317,232
BN	Palouse Rsrch Ext Education Ctr	47,929	0	4,459	523	48,363	0	0	101,274
BN	Branch Stations-Parma	50,107	0	0	0	65,000	0	0	115,107
BN	Branch Stations-Hagerman	88,400	0	0	0	0	0	0	88,400
BN	Branch Stations-Tetonia	0	0	0	0	85,000	0	0	85,000
BP	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BR	Northern District	4,130	0	0	294	0	0	0	4,424
BS	Southern District	26,898	0	0	1,771	443	0	0	29,112
BT	District III	29,931	0	2,040	0	24,695	0	0	56,666
BU	Eastern District	7,522	0	0	1,146	0	0	0	8,668
	<u>Total - Agricultural Research</u>	<u>9,076,986</u>	<u>3,641,951</u>	<u>199,608</u>	<u>259,945</u>	<u>2,156,562</u>	<u>0</u>	<u>929,215</u>	<u>16,264,267</u>

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	930,631	0	10,187	68,388	471,226	0	0	1,480,432
BB	CALS Educational Communications	137,660	0	28,340	4,500	12,009	0	0	182,509
BC	Special Allocations	0	3,283,557	0	6,575	628,005	0	0	3,918,137
BD	Agr Economics & Rural Sociology	468,645	0	0	15,450	12,724	0	0	496,819
BE	Ag & Extension Distance Education	22,290	0	0	0	0	0	0	22,290
BE	Dept of Ag Ed & 4-H Youth Dev	19,016	0	0	0	0	0	0	19,016
BF	Biological & Agr Engineering	213,107	0	34	4,102	7,311	0	0	224,554
BG	Animal & Veterinary Science	402,509	0	0	12,046	2,074	0	0	416,629
BI	Palouse Rsrch Ext Education Ctr	54,187	0	0	0	0	0	0	54,187
BJ	Plant, Soil & Entomological Sciences	158,065	0	510	6,952	5,896	0	0	171,423
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant, Soil & Entomological Sciences	812,910	0	2,754	11,510	15,373	0	0	842,547
BK	Food Science	33,211	0	0	4,943	3,032	0	0	41,186
BL	Family & Consumer Sciences	385,444	0	0	10,500	10,469	0	0	406,413
BM	Extension Forestry	136,572	0	1,193	3,016	2,566	0	0	143,347
BN	Branch Stations-Parma	30,064	0	0	0	0	0	0	30,064
BN	Branch Stations-Caldwell	32,343	0	1,020	0	11,215	0	0	44,578
BQ	4-H Programs	313,612	0	0	26,750	33,176	0	0	373,538
BR	Northern District	964,462	0	24,276	7,560	10,124	0	1,800	1,008,222
BS	Southern District	1,820,173	0	24,565	10,000	19,709	0	0	1,874,447
BT	District III	70,976	0	12,000	500	77,339	0	6,000	166,815
BT	Southern District	19,997	0	0	1,749	10,288	0	2,000	34,034
BT	District III	0	0	1,020	350	929	0	0	2,299
BT	Southern District	19,989	0	0	0	0	0	0	19,989
BU	Eastern District	1,359,652	0	22,469	7,009	50,296	0	0	1,439,426
	Total - Extension Service	8,405,515	3,283,557	128,368	204,400	1,386,261	0	9,800	13,417,901

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,482,501	6,925,508	327,976	464,345	3,542,823	0	939,015	29,682,168

Agricultural Research
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.86	370,757	7.22	439,467	0.00	0	8.55	290,122	0.00	12,314	18.63	1,112,660
052	0.00	0	0.75	35,911	0.00	0	2.20	95,892	0.00	0	2.95	131,803
054	7.02	633,050	1.15	54,182	0.00	0	1.95	55,508	0.00	40,477	10.13	783,216
055	1.39	137,575	0.00	0	0.00	0	0.59	21,544	0.00	0	1.97	159,118
055A	0.00	0	0.00	0	0.00	0	0.31	4,998	0.00	0	0.31	4,998
056	5.77	547,744	1.08	54,878	0.00	0	1.30	56,870	0.00	26,485	8.15	685,977
057	7.91	640,877	0.70	31,188	0.00	0	3.37	125,166	0.00	44,729	11.98	841,960
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.27	43,374	2.59	111,254	0.00	0	4.86	164,430	0.00	0	7.72	319,058
061	27.69	2,193,703	4.89	241,842	0.00	0	14.31	541,471	0.00	92,493	46.89	3,069,509
062	5.55	549,294	0.50	25,948	0.00	0	3.51	133,992	0.00	11,664	9.56	720,899
063	2.54	174,962	0.00	0	0.00	0	0.29	8,844	0.00	11,664	2.82	195,471
067A	0.00	0	0.00	0	0.00	0	12.50	381,170	0.00	0	12.50	381,170
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
067K	0.05	4,513	1.00	44,158	0.00	0	4.97	123,865	0.00	0	6.02	172,536
067P	0.50	50,107	0.00	0	0.00	0	0.00	0	0.00	0	0.50	50,107
067Q	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
068	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
071	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
072	0.30	26,899	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,899
073	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
074	0.09	7,528	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,528
D1	63.98	5,577,785	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.37	9,077,005
Total	63.98	5,577,785	21.67	1,139,685	0.00	0	62.72	2,119,708	0.00	239,827	148.37	9,077,005

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	431,444	3.56	221,121	0.00	0	3.22	278,063	0.00	0	9.39	930,628
052	0.00	0	0.75	35,911	0.00	0	2.30	101,749	0.00	0	3.05	137,661
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.04	425,709	0.79	42,937	0.00	0	0.00	0	0.00	0	5.83	468,646
055	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
055A	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
056	2.68	213,106	0.00	0	0.00	0	0.00	0	0.00	0	2.68	213,106
057	5.01	398,917	0.00	0	0.00	0	0.14	3,591	0.00	0	5.14	402,508
059	0.00	0	0.70	30,236	0.00	0	0.96	23,952	0.00	0	1.66	54,187
061	10.62	873,235	0.27	12,905	0.00	0	2.18	84,831	0.00	0	13.07	970,971
062	0.35	28,817	0.00	0	0.00	0	0.18	4,393	0.00	0	0.52	33,210
063	4.49	350,052	0.00	0	0.00	0	1.26	35,391	0.00	0	5.75	385,443
066	1.74	136,572	0.00	0	0.00	0	0.00	0	0.00	0	1.74	136,572
067C	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
067P	0.30	30,064	0.00	0	0.00	0	0.00	0	0.00	0	0.30	30,064
070	3.00	230,693	1.50	58,458	0.00	0	1.00	24,461	0.00	0	5.50	313,612
071	17.26	926,437	0.00	0	0.00	0	1.00	38,022	0.00	0	18.26	964,460
072	30.40	1,802,873	0.00	0	0.00	0	1.75	57,283	0.00	0	32.15	1,860,156
073	0.02	2,047	0.00	0	0.00	0	2.00	68,931	0.00	0	2.02	70,978
074	22.32	1,326,990	0.00	0	0.00	0	1.00	32,656	0.00	0	23.32	1,359,646
D2	106.17	7,214,999	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.86	8,405,497
Total	106.17	7,214,999	7.57	401,568	0.00	0	18.12	788,930	0.00	0	131.86	8,405,497

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Agricultural Research
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:28 05 AM

M002 - Col of Agricultural & Life Sciences
 02 - Research
 051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.40	125,320	39.65 48.83 5.76 5.76	BAH224 BAX001 BAE001 BAC001	49,689
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	157,271	39.01 44.06 16.93	BAH226 BAC226 BAX226	61,346
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.71	40,789	71.02 28.98	BAS010 BAC010	28,968
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00 50.00	BAH225 BAC225	22,433
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.87	35,880	86.70 13.30	BAH226 BAC226	31,108
0850	Vacant	Dean		GN	F1	100	0.50	178,714	50.14 24.94 24.92	BAH225 BAC225 BAE225	89,607
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00 50.00	BAH226 BAC226	15,683
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	58,344	100.00	BAH224	58,344
1006	Tyacke, Rhonda M.	Admin/Security Tech		H	C1	100	1.00	36,733	100.00	BAH224	36,733
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	65,083	24.69 50.62 24.69	BAS006 ZDU149 BAC006	16,069
1009	Sodorff, Cherryl	Dir,Admn SrvcS/Fisca		NFE4	E1	100	0.58	116,334	58.40 41.60	BAH226 BAC226	67,939
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	54,766	50.00 50.00	BAH226 BAC226	27,383
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	42,723	50.00 50.00	BAH226 BAC226	21,362
1013	Lunt, Marty A.	Personnel SrvcS SplS		I	C1	100	0.52	31,200	52.37 47.63	BAH226 BAC226	16,339

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Agricultural Research
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Run Date: 07-Jun-2013
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	75,566	97.50	BAH228	73,677
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	49,046	100.00	BAH228	49,046
1094	Cook, Stephen P.	Academic Faculty	Associate Professor	GN	F6	100	0.47	68,869	47.29	BAH226	32,568
									26.96	BJX017	
									14.18	BJKL92	
									11.57	BAY999	
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	Meekhof, Jennifer K.	Grants/CntrctCmplncS		I	C1	100	1.00	35,880	100.00	BAH226	35,880
1185	Vacant	Tech, Financial		G	C1	100	0.81	31,200	81.21	BAH226	25,338
									18.79	BAC226	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	65,686	20.00	BAH224	13,137
									72.00	BJH483	
									8.00	BJF483	
1333	Lass, Carol M.	Tech, Financial		G	C1	100	1.00	31,658	100.00	BAH226	31,658
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.31	161,242	31.46	BAH224	50,727
									38.69	BJH461	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAS010	19,386
									50.00	BAC010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.70	34,174	70.00	BAS010	23,922
									30.00	BAC010	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAH226	17,139
									50.00	BAC226	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	39,790	50.00	BAS010	19,895
									50.00	BAC010	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAH226	16,182
									50.00	BAC226	

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
1787	Vacant	Financial Asst		F	C1	100	0.03	25,958	3.12	BAH226	810
									96.88	BNBK20	
2051	Vacant	Program Coord		NFE1	E1	100	0.57	59,426	57.10	BAS150	33,932
									42.90	BAN204	
6522	Garber, Richard	Dir, Indstry & Govt		NFE3	E1	100	0.61	110,781	60.53	BAH225	67,056
									39.47	BAC225	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAH226	30,087
									50.00	BAY014	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	11.54	BAS016	5,072
									75.96	UBX026	
									12.50	BAC016	
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	7.68	BAH226	12,314
									92.32	BAX003	
Total - College of Agriculture			34 positions				18.63	2,190,365			1,112,654

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBH226	25,532
									50.00	BBC004	
1033	Vacant	Publishing Splst		H	C1	100	0.25	49,088	25.00	BBH227	12,272
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBH227	13,302
									50.00	BBC005	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	46,717	70.00	BBS101	32,702
									30.00	BBC101	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBH227	15,309
									50.00	BBC005	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	44,616	50.00	BBH223	22,308
									50.00	BBC002	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	41,517	25.00	BBS015	10,379
									50.00	XGU201	
									25.00	BBC015	
Total - CALS Educational Communications			7 positions				2.95	290,222			131,803

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Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.95	32,406	95.10	BDS300	30,818
									4.90	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.61	128,502	61.11	BDS300	78,528
									15.66	BDC004	
									15.65	BDE004	
									7.58	BDX007	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	102,398	19.50	BDF384	19,968
									45.50	BDH384	
									35.00	BDX007	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	102,398	45.50	BDH384	46,591
									35.00	BDX007	
									19.50	BDF384	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	74,194	50.00	BDS400	37,097
									50.00	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Vacant	Academic Faculty		GN	F1	100	0.17	88,088	17.10	BDF475	15,063
									44.94	BDX007	
									34.06	BDH475	
									1.95	BDE004	
									1.95	BDC004	
1056	Vacant	Academic Faculty		GN	F1	100	0.34	88,088	34.06	BDH475	30,003
									44.94	BDX007	
									17.10	BDF475	
									1.95	BDE004	
									1.95	BDC004	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.08	93,353	8.49	BDF474	7,926
									48.08	BDH474	
									32.30	BDS200	
									11.13	BDX007	

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.48	93,353	48.08 32.30 11.13 8.49	BDH474 BDS200 BDX007 BDF474	44,884
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	93,353	32.30 48.08 11.13 8.49	BDS200 BDH474 BDX007 BDF474	30,153
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	94,598	14.70 45.30 40.00	BDF468 BDH468 BDX007	13,906
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	94,598	45.30 40.00 14.70	BDH468 BDX007 BDF468	42,853
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE2	E1	100	0.44	45,739	44.30 29.80 25.90	BDS200 BDY156 BDY166	20,262
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	85,779	22.50 52.50 25.00	BDF385 BDH385 BDX007	19,300
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	85,779	52.50 25.00 22.50	BDH385 BDX007 BDF385	45,034
1064	Melville, Nancy S.	Assoc Extension Prog		NFE1	E1	100	0.50	45,011	50.00 27.00 23.00	BDS200 BDY156 BDY166	22,506
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	80,018	30.00 35.00 35.00	BDH490 BDC004 BDE004	24,005
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.75	73,445	75.00 25.00	BDS400 BDX007	55,084
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,690	100.00	BDS300	24,690
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	54,350	21.00 79.00	BDS300 BDC004	11,414

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Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	99,736	4.20	BDF455	4,189
									37.80	BDH455	
									29.00	BDC005	
									29.00	BDE005	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	99,736	37.80	BDH455	37,700
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF455	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.03	93,267	2.70	BDF410	2,518
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									16.50	BDE006	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.24	93,267	24.30	BDH410	22,664
									40.00	BDX007	
									16.50	BDC006	
									16.50	BDE006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	75,088	2.70	BDF386	2,027
									38.00	BDE008	
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	75,088	15.30	BDH386	11,488
									38.00	BDE008	
									38.00	BDC008	
									6.00	BDX007	
									2.70	BDF386	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - Agr Economics & Rural Sociology		29 positions					10.13	2,299,406			783,216

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Dept of Ag Ed & 4-H Youth Dev

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	115,107	58.03	BES300	66,797
									16.53	BEC006	
									16.52	BEE006	
									8.92	BE7295	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	68,848	1.48	BEF411	1,019
									84.44	BEX008	
									14.08	BEH411	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	68,848	14.08	BEH411	9,694
									84.44	BEX008	
									1.48	BEF411	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,733	58.65	BES300	21,544
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	107,120	40.00	BES300	42,848
									60.00	BEX008	
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.25	68,869	25.00	BEH491	17,217
									75.00	BEX008	
Total - Dept of Ag Ed & 4-H Youth Dev			6 positions				1.97	465,525			159,118

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1285	Vacant	Administrative Asst		G	C1	100	0.31	16,050	31.14	BES100	4,998	
									48.53	BJS300		
									20.33	BEC006		
Total - Ag & Extension Distance Education							1 positions	0.31	16,050			4,998

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Vacant	Department Head		GN	F6	100	0.83	135,346	83.00 12.00 5.00	BFS300 BFC003 BFX009	112,337
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.40	76,835	40.00 60.00	BFS400 BFX009	30,734
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	77,753	8.25 46.75 45.00	BFF425 BFH425 BFX009	6,415
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	77,753	46.75 45.00 8.25	BFH425 BFX009 BFF425	36,349
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.09	35,804	8.74 91.26	BFS300 BFX009	3,129
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	31,096	29.91 70.09	BFS300 BFX009	9,301
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	48,838	10.00 50.00 40.00	BFF425 BF6303 BFH425	4,884
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	48,838	40.00 50.00 10.00	BFH425 BF6303 BFF425	19,535
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	111,675	8.48 26.54 26.54 25.44 13.00	BFF460 FIX003 FCX003 BFH460 BFC003	9,470
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	111,675	25.44 26.54 26.54 13.00 8.48	BFH460 FIX003 FCX003 BFC003 BFF460	28,410
1125	Vacant	Academic Faculty		GN	F6	100	0.75	94,458	75.00 25.00	BFS400 BFX009	70,844

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1128	Ryu, Jae H.	Research Faculty	Assistant Professor	GN	F6	100	1.00	76,003	100.00	BFS400	76,003
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	50,690	25.00	BFF460	12,672
									37.50	BFH460	
									37.50	BF6304	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	50,690	37.50	BFH460	19,009
									37.50	BF6304	
									25.00	BFF460	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	78,894	5.88	BFF476	4,639
									41.12	BFH476	
									35.00	BFX009	
									18.00	BFC007	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	78,894	41.12	BFH476	32,441
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF476	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	23,150	100.00	BFH479	23,150
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.45	25,522	90.89	BFS400	23,197
									9.11	BAY999	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	83,429	4.88	BFF469	4,071
									44.00	BFX009	
									43.90	BFH469	
									7.22	BFS300	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	43.90	BFH469	36,625
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF469	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	83,429	7.22	BFS300	6,024
									44.00	BFX009	
									43.90	BFH469	
									4.88	BFF469	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	77,522	20.00	BFR485	15,504
									80.00	BFC005	
3077	Van Gerpen, Jon H.	Assoc Dean	Professor	GN	F1	92	0.39	145,018	42.00	BFS400	60,907
									58.00	FAX001	

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls Associate Professor		GN	F1	100	0.02	69,202	2.00	BFD402	1,384
									40.00	BFC004	
									40.00	BFE004	
									18.00	BFR402	
5144	Neibling, William H.	Ext Water Mngmt Spls Associate Professor		GN	F1	100	0.18	69,202	18.00	BFR402	12,456
									40.00	BFC004	
									40.00	BFE004	
									2.00	BFD402	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - Biological & Agr Engineering		26 positions					8.15	1,871,629			685,977

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F6	100	0.53	107,536	52.60 42.40 5.00	BGS300 BGC011 BGX011	56,564
0833	Drewnoski, Mary E.	Research Faculty	Assistant Professor	GN	F6	100	0.51	70,013	50.77 49.23	BGS300 BGC011	35,546
1150	Hill, Rod	Research Faculty	Professor	GN	F1	92	0.03	81,744	3.70 70.30 26.00	BGD428 BGR428 BGX011	3,025
1150	Hill, Rod	Research Faculty	Professor	GN	F1	92	0.65	81,744	70.30 26.00 3.70	BGR428 BGX011 BGD428	57,466
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00 50.00 30.00	BGD403 BG8008 BGR403	7,076
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00 50.00 20.00	BGR403 BG8008 BGD403	10,614
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,954	2.00 74.28 18.00 5.72	BGF422 BGS400 BGH422 BGS300	839
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,954	18.00 74.28 5.72 2.00	BGH422 BGS400 BGS300 BGF422	7,552
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,954	5.72 74.28 18.00 2.00	BGS300 BGS400 BGH422 BGF422	2,400
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,954	74.28 18.00 5.72 2.00	BGS400 BGH422 BGS300 BGF422	31,163
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.50	39,374	50.00 50.00	BGS301 CAY075	19,687

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M002 - Col of Agricultural & Life Sciences02 - Research057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1157	Vacant	Academic Faculty		GN	F6	100	0.03	91,291	3.40 64.60 32.00	BGF422 BGH422 BGX011	3,104
1157	Vacant	Academic Faculty		GN	F6	100	0.65	91,291	64.60 32.00 3.40	BGH422 BGX011 BGF422	58,974
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	44,554	49.06 30.00 20.94	BGS301 CDV110 BGS400	21,858
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	44,554	20.94 49.06 30.00	BGS400 BGS301 CDV110	9,330
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.21	32,677	20.75 60.00 19.25	BGS301 CDV110 CAY075	6,780
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	64,771	14.25 60.75 25.00	BGD403 BGR403 BGX011	9,230
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.61	64,771	60.75 25.00 14.25	BGR403 BGX011 BGD403	39,348
1168	Vacant	Academic Faculty		GN	F1	100	0.31	67,662	31.00 34.50 34.50	BGS301 BGE016 BGC016	20,975
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	63,856	12.25 57.75 30.00	BGD477 BGR477 BGX011	7,822
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	63,856	57.75 30.00 12.25	BGR477 BGX011 BGD477	36,877
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	87,443	1.45 71.00 27.55	BGF456 BGX011 BGH456	1,268

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	87,443	27.55 71.00 1.45	BGH456 BGX011 BGF456	24,091
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,520	17.73 68.73 13.54	BGS300 BGX011 BGC011	4,702
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.05	70,793	5.25 64.75 30.00	BGD426 BGR426 BGX011	3,717
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.65	70,793	64.75 30.00 5.25	BGR426 BGX011 BGD426	45,838
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	25,126	42.00 58.00	BGS301 CDV110	10,553
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	80,018	4.91 50.23 32.22 12.64	BGS300 BGC012 BGE012 BGX011	3,929
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.01	86,944	1.50 35.00 35.00 28.50	BGF492 BGE013 BGC013 BGH492	1,304
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.28	86,944	28.50 35.00 35.00 1.50	BGH492 BGE013 BGC013 BGF492	24,779
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.01	74,651	1.00 40.00 40.00 19.00	BGD458 BGE013 BGC013 BGR458	747
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.19	74,651	19.00 40.00 40.00 1.00	BGR458 BGE013 BGC013 BGD458	14,184

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1901	Brumbaugh, Gordon W.	Director	Associate Professor	GN	F1	100	0.24	108,909	24.31	BGH494	26,476
									75.46	BGS301	
									0.23	CDV110	
1901	Brumbaugh, Gordon W.	Director	Associate Professor	GN	F1	100	0.75	108,909	75.46	BGS301	82,183
									24.31	BGH494	
									0.23	CDV110	
1902	Vacant	Research Faculty		GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Vacant	Prodctn Animal Tchg		GN	F6	100	0.36	82,736	35.97	BGS400	29,760
									64.03	CDV110	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.08	89,502	8.32	BGS300	7,447
									91.68	CDV110	
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.21	28,600	21.00	BGS301	6,006
									79.00	CDV110	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.36	50,024	35.57	BGS301	17,794
									64.43	CDV110	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	48,838	47.17	BGS852	23,037
									52.83	BGX011	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - Animal & Veterinary Science			42 positions				11.98	2,703,866			841,960

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.50	27,040	50.00	BNBM20		13,520
									25.00	BIC020		
									25.00	BNXM20		
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300		11,842
									24.05	BIC020		
									24.05	BNXM20		
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300		11,842
									24.05	BIC020		
									24.05	BNXM20		
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.54	27,040	54.02	BIS500		14,607
									22.99	BIC020		
									22.99	BNXM20		
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	35,610	53.50	BIS600		19,051
									23.25	BIC020		
									23.25	BNXM20		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	57,928	6.99	BIS300		4,049
									20.93	BIS600		
									20.93	BIS400		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS400		12,124
									20.93	BIS600		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS500		12,124
									20.93	BIS600		
									20.93	BIS400		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS600		12,124
									20.93	BIS400		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.06	36,067	5.97	BIS250	2,153
									50.00	BJY585	
									36.53	BJH481	
									7.50	BJF481	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,963	100.00	BIS201	48,963
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	40,061	100.00	BIS201	40,061
1342	Anderson, Philip R.	Mgr, Greenhouse Faci		NFE1	E1	100	0.90	36,005	90.00	BIS225	32,404
									5.00	BIC020	
									5.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111
									50.00	BJY585	
									45.53	BJS500	
1453	Torvik, Matthew T.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.06	161,242	5.56	BIS201	8,965
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									2.95	BJF461	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.21	161,242	21.34	BNBM20	34,409
									38.69	BJH461	
									31.46	BAH224	
									5.56	BIS201	
									2.95	BJF461	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	42,661	45.42	BIS300	19,377
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	37,253	22.36	BIS201	8,330
									77.64	BVY010	
Total - Palouse Rsrch Ext Education Ctr							19 positions	7.72	1,001,728		319,058

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	64,646	10.12 BJF429 70.88 BJH429 19.00 BJX017		6,542
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	64,646	70.88 BJH429 19.00 BJX017 10.12 BJF429		45,821
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	70,595	4.57 BJF423 56.43 BJH423 39.00 BJX017		3,226
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	70,595	56.43 BJH423 39.00 BJX017 4.57 BJF423		39,837
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	61,526	23.95 BJF397 44.47 BJH397 31.58 BJX017		14,736
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	61,526	44.47 BJH397 31.58 BJX017 23.95 BJF397		27,361
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	65,811	7.28 BJF462 48.72 BJH462 44.00 BJX017		4,791
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	65,811	48.72 BJH462 44.00 BJX017 7.28 BJF462		32,063
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.63 BJF395 40.90 BJY585 13.64 BJC040 13.64 BJH395 9.10 BJE040 9.09 BJY473		5,647
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64 BJH395 40.90 BJY585 13.64 BJC040 13.63 BJF395 9.10 BJE040 9.09 BJY473		5,652

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,702	9.22 69.15 21.63	BJS300 BJX017 BJC017	2,739
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	75,566	2.50 97.50	BJF412 BAH228	1,889
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	72,571	2.20 41.80 28.00 28.00	BJF413 BJH413 BJC047 BJE047	1,597
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	72,571	41.80 28.00 28.00 2.20	BJH413 BJC047 BJE047 BJF413	30,335
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJF423 BJY585 BJH423	8,133
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJH423 BJY585 BJF423	8,133
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	9.00 81.00 10.00	BJF424 BJH424 BJX017	5,784
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	64,272	81.00 10.00 9.00	BJH424 BJX017 BJF424	52,060
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	65,000	24.00 56.00 20.00	BJD495 BJR495 BJC015	15,600
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	65,000	56.00 24.00 20.00	BJR495 BJD495 BJC015	36,400
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.15	32,656	15.00 50.00 35.00	BJF482 BJY478 BJH482	4,898

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									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.35	32,656	35.00	BJH482	11,430
									50.00	BJY478	
									15.00	BJF482	
1251	Vacant	Research Faculty		GN	F1	100	0.85	63,003	85.00	BJS500	53,553
									15.00	BJX017	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	85,363	7.50	BJF480	6,402
									92.50	BJH480	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	85,363	92.50	BJH480	78,961
									7.50	BJF480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,885	7.50	BJF480	2,466
									92.50	BJH480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,885	92.50	BJH480	30,418
									7.50	BJF480	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	61,214	8.50	BJD419	5,203
									76.50	BJR419	
									15.00	BJX017	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	61,214	76.50	BJR419	46,829
									15.00	BJX017	
									8.50	BJD419	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJF416	8,590
									50.00	BJN464	
									25.00	BJH416	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJH416	8,590
									50.00	BJN464	
									25.00	BJF416	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	83,179	8.50	BJF449	7,070
									59.50	BJH449	
									32.00	BJX017	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	83,179	59.50	BJH449	49,492
									32.00	BJX017	
									8.50	BJF449	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	88	0.11	36,819	12.50	BJF449	4,602
									50.00	BJY585	
									37.50	BJH449	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1261	Falen, Anita L.	Research Assoc		NFE1	E1	88	0.33	36,819	37.50	BJH449		13,807
									50.00	BJY585		
									12.50	BJF449		
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,955	7.50	BJF446		3,072
									50.00	BJY585		
									42.50	BJH446		
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,955	42.50	BJH446		17,406
									50.00	BJY585		
									7.50	BJF446		
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.02	87,506	1.80	BJF418		1,575
									42.00	BJX017		
									40.00	BJC010		
									16.20	BJH418		
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.16	87,506	16.20	BJH418		14,176
									42.00	BJX017		
									40.00	BJC010		
									1.80	BJF418		
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJF418		10,420
									35.71	BJH418		
									28.58	BJY585		
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJH418		10,420
									35.71	BJF418		
									28.58	BJY585		
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	89,357	22.00	BJF451		19,658
									51.32	BJH451		
									26.68	BJX017		
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	89,357	51.32	BJH451		45,858
									26.68	BJX017		
									22.00	BJF451		
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJF451		19,894
									44.64	BJH451		
									10.72	BJY585		
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJH451		19,894
									44.64	BJF451		
									10.72	BJY585		

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									% time	Orgn		
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJF462		8,720
									50.00	BJY585		
									25.00	BJH462		
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJH462		8,720
									50.00	BJY585		
									25.00	BJF462		
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	50,419	6.30	BJF461		3,176
									43.70	BJH461		
									34.00	BJY585		
									16.00	BJX017		
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	50,419	43.70	BJH461		22,033
									34.00	BJY585		
									16.00	BJX017		
									6.30	BJF461		
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.06	70,366	5.55	BJF482		3,905
									31.50	BJC034		
									31.50	BJE034		
									31.45	BJH482		
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.31	70,366	31.45	BJH482		22,130
									31.50	BJC034		
									31.50	BJE034		
									5.55	BJF482		
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	47,882	2.40	BJD495		1,149
									50.00	BJY585		
									47.60	BJR495		
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	47,882	47.60	BJR495		22,792
									50.00	BJY585		
									2.40	BJD495		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	73,258	20.25	BJF447		14,835
									69.75	BJH447		
									10.00	BJX017		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	73,258	69.75	BJH447		51,097
									20.25	BJF447		
									10.00	BJX017		

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									% time	Orgn	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.19	106,288	19.18	BJF393	20,388
									31.96	BJH393	
									30.03	BJX017	
									18.83	BJS300	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.32	106,288	31.96	BJH393	33,968
									30.03	BJX017	
									19.18	BJF393	
									18.83	BJS300	
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.19	106,288	18.83	BJS300	20,010
									31.96	BJH393	
									30.03	BJX017	
									19.18	BJF393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	53,040	14.82	BJF393	7,861
									50.00	BJY585	
									35.18	BJH393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	53,040	35.18	BJH393	18,659
									50.00	BJY585	
									14.82	BJF393	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	75,402	7.40	BJF446	5,580
									66.60	BJH446	
									26.00	BJX017	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.67	75,402	66.60	BJH446	50,218
									26.00	BJX017	
									7.40	BJF446	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	65,686	8.00	BJF483	5,255
									72.00	BJH483	
									20.00	BAH224	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	65,686	72.00	BJH483	47,294
									20.00	BAH224	
									8.00	BJF483	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJF483	17,420
									50.00	BJH483	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJH483	17,420
									50.00	BJF483	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1285	Vacant	Administrative Asst		G	C1	100	0.49	16,050	48.53	BJS300	7,789
									31.14	BES100	
									20.33	BEC006	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	65,291	19.21	BJF417	12,542
									66.18	BJH417	
									14.61	BJX017	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	65,291	66.18	BJH417	43,210
									19.21	BJF417	
									14.61	BJX017	
1287	Vacant	Agricultural Seed Te		G	C1	100	0.50	32,760	50.00	BJF483	16,380
									50.00	BJH483	
1287	Vacant	Agricultural Seed Te		G	C1	100	0.50	32,760	50.00	BJH483	16,380
									50.00	BJF483	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	100,511	10.20	BJF392	10,252
									57.80	BJH392	
									32.00	BJX017	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	100,511	57.80	BJH392	58,095
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	52,146	22.50	BJF392	11,733
									50.00	BJY585	
									27.50	BJH392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	52,146	27.50	BJH392	14,340
									50.00	BJY585	
									22.50	BJF392	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	8.50	BJF420	5,463
									76.50	BJH420	
									7.50	BJE045	
									7.50	BJC045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	64,272	76.50	BJH420	49,168
									8.50	BJF420	
									7.50	BJE045	
									7.50	BJC045	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	68,037	15.00	BJF463	10,206
									60.00	BJH463	
									12.50	BJE046	
									12.50	BJC046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	68,037	60.00	BJH463	40,822
									15.00	BJF463	
									12.50	BJE046	
									12.50	BJC046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,779	7.50	BJF463	2,533
									50.00	BJN495	
									42.50	BJH463	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,779	42.50	BJH463	14,356
									50.00	BJN495	
									7.50	BJF463	
1294	Vacant	Academic Faculty		GN	F1	100	0.05	75,421	4.80	BJF360	3,620
									34.00	BJE029	
									34.00	BJC029	
									27.20	BJH360	
1294	Vacant	Academic Faculty		GN	F1	100	0.27	75,421	27.20	BJH360	20,514
									34.00	BJE029	
									34.00	BJC029	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.60	64,272	60.00	BJS500	38,563
									20.00	BJE017	
									20.00	BJC017	
1297	Estillore, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	39,666	12.50	BJF391	4,958
									50.00	BJY585	
									37.50	BJH391	
1297	Estillore, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	39,666	37.50	BJH391	14,875
									50.00	BJY585	
									12.50	BJF391	
1300	Eigenbrode, Sanford	Program Head	Distinguished Profes	GN	F6	100	0.13	109,969	13.00	BJF481	14,296
									51.90	BJH481	
									18.30	BJX017	
									16.80	BJKL03	

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									% time	Orgn	
1300	Eigenbrode, Sanford	Program Head	Distinguished Profes	GN	F6	100	0.52	109,969	51.90 18.30 16.80 13.00	BJH481 BJX017 BJKL03 BJF481	57,074
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65 69.35 27.00	BJD405 BJR405 BJX017	3,079
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35 27.00 3.65	BJR405 BJX017 BJD405	58,507
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07 50.02 40.91	BJD405 BJY585 BJR405	3,673
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91 50.02 9.07	BJR405 BJY585 BJD405	16,568
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	31,526	10.00 50.00 20.00 20.00	BJS395 BJY585 BJE043 BJC043	3,153
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	89,814	12.50 87.50	BJD444 BJR444	11,227
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	89,814	87.50 12.50	BJR444 BJD444	78,588
1310	Vacant	Academic Faculty		GN	F1	100	1.00	66,310	100.00	BJS300	66,310
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	43,472	7.53 42.47 35.65 14.35	BJF413 BJH413 BJY585 BJY187	3,273
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	43,472	42.47 35.65 14.35 7.53	BJH413 BJY585 BJY187 BJF413	18,463

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	52,125	100.00	BJS150	52,125
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	47,341	72.74	BJS203	34,436
									13.63	BJC017	
									13.63	BJE017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	121,181	56.92	BJS300	68,976
									19.20	BJC017	
									19.20	BJE017	
									4.68	BJX017	
1334	Vacant	Assistant Professor		GN	F1	100	0.60	69,014	60.00	BJS500	41,409
									20.00	BJE013	
									20.00	BJC013	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	40,394	17.50	BJF417	7,069
									82.50	BJH417	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	40,394	82.50	BJH417	33,325
									17.50	BJF417	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.06	75,878	6.08	BJF391	4,611
									54.69	BJH391	
									13.19	BJS300	
									13.02	BJC024	
									13.02	BJE024	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.55	75,878	54.69	BJH391	41,500
									13.19	BJS300	
									13.02	BJC024	
									13.02	BJE024	
									6.08	BJF391	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.19	BJS300	10,005
									54.69	BJH391	
									13.02	BJC024	
									13.02	BJE024	
									6.08	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	84,968	3.25	BJF448	2,761
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	84,968	61.75 BJD433 17.50 BJE017 17.50 BJC017 3.25 BJF448		52,468
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	36,067	7.50 BJF481 50.00 BJY585 36.53 BJH481 5.97 BIS250		2,705
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.37	36,067	36.53 BJH481 50.00 BJY585 7.50 BJF481 5.97 BIS250		13,175
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	75,171	27.00 BJD433 63.00 BJR433 10.00 BJX017		20,296
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	75,171	63.00 BJR433 27.00 BJD433 10.00 BJX017		47,358
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.46	47,216	45.53 BJS500 50.00 BJY585 4.47 BIS250		21,497
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.89	43,243	89.18 BJS500 10.82 BJY585		38,564
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26 BJF464 50.00 BJY585 23.74 BJC044 23.74 BJE044 1.26 BJH464		306
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26 BJH464 50.00 BJY585 23.74 BJC044 23.74 BJE044 1.26 BJF464		306
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00 BJD433 50.00 BJY585 25.00 BJR433		7,795

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJR433	7,795
									50.00	BJY585	
									25.00	BJD433	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	51,397	100.00	BJS994	51,397
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	44,595	39.73	BJS300	17,718
									30.27	BJX017	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.21	112,882	21.41	BJF466	24,168
									70.13	BJH466	
									3.29	BJE017	
									3.29	BJC017	
									1.88	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.70	112,882	70.13	BJH466	79,164
									21.41	BJF466	
									3.29	BJE017	
									3.29	BJC017	
									1.88	BJX017	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.01	100,214	1.00	BJF416	1,002
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.19	100,214	19.00	BJH416	19,041
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.03	161,242	2.95	BJF461	4,757
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
1464	Thill, Donald C.	Assoc Dean	Professor	GN	F1	100	0.39	161,242	38.69	BJH461	62,384
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	64,272	10.00	BJF407	6,427
									30.00	BJH407	
									30.00	BJE028	
									30.00	BJC028	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJH407	19,282
									30.00	BJE028	
									30.00	BJC028	
									10.00	BJF407	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.01	90,979	1.16	BJF454	1,055
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.22	90,979	22.03	BJH454	20,043
									34.81	BJC030	
									34.79	BJE030	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
1622	Vacant	Scientific Aide 2		H	C1	100	0.06	31,200	6.25	BJF454	1,950
									50.00	BJY585	
									43.75	BJH454	
1622	Vacant	Scientific Aide 2		H	C1	100	0.44	31,200	43.75	BJH454	13,650
									50.00	BJY585	
									6.25	BJF454	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.04	79,102	3.75	BJF401	2,966
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.21	79,102	21.25	BJH401	16,809
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1626	Vacant	Assistant Professor		GN	F1	100	0.69	73,341	69.00	BJS300	50,605
									31.00	BJC036	

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 02 - Research
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	81,910	3.60	BJF465	2,949
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH465	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	81,910	16.40	BJH465	13,433
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF465	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	86,008	2.25	BJF450	1,935
									35.00	BJE039	
									35.00	BJC039	
									27.75	BJH450	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	86,008	27.75	BJH450	23,867
									35.00	BJE039	
									35.00	BJC039	
									2.25	BJF450	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	40,477	1.87	BJF401	757
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	40,477	10.62	BJH401	4,299
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	36,192	1.50	BJF394	543
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	36,192	3.50	BJH394	1,267
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									1.50	BJF394	

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02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.01	77,875	0.50	BJF394	389
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.10	77,875	9.50	BJH394	7,398
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.08	107,453	8.00	BJF464	8,596
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									10.00	BJE044	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.12	107,453	12.00	BJH464	12,894
									60.00	BJX017	
									10.00	BJC044	
									10.00	BJE044	
									8.00	BJF464	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.02	85,030	1.95	BJF395	1,658
									74.00	BJC040	
									24.05	BJH395	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.24	85,030	24.05	BJH395	20,450
									74.00	BJC040	
									1.95	BJF395	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - Plant, Soil & Entomological Sciences			151 positions				46.89	9,633,079			3,069,501

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.02	190,819	2.39	BKF467	4,561
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									14.92	BKS300	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.20	190,819	20.47	BKH467	39,061
									39.62	CWK300	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF467	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.15	190,819	14.92	BKS300	28,470
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									2.39	BKF467	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	152,339	2.00	BKF406	3,047
									49.00	BAY999	
									25.00	BKH406	
									24.00	CWG001	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	152,339	25.00	BKH406	38,085
									49.00	BAY999	
									24.00	CWG001	
									2.00	BKF406	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,982	18.44	BKD471	3,316
									81.56	BKR471	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,982	81.56	BKR471	14,666
									18.44	BKD471	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKS300	25,948
									50.00	BKY015	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKF406	10,977
									50.00	BKY015	
									25.00	BKH406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKH406	10,977
									50.00	BKY015	
									25.00	BKF406	

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M002 - Col of Agricultural & Life Sciences02 - Research062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	50,565	12.50	BKF467	6,321
									50.00	BKY015	
									37.50	BKH467	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.38	50,565	37.50	BKH467	18,962
									50.00	BKY015	
									12.50	BKF467	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.01	77,064	1.05	BKF478	809
									52.47	BKS300	
									37.00	BKX019	
									9.48	BKH478	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.09	77,064	9.48	BKH478	7,306
									52.47	BKS300	
									37.00	BKX019	
									1.05	BKF478	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	77,064	52.47	BKS300	40,435
									37.00	BKX019	
									9.48	BKH478	
									1.05	BKF478	
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624
									7.37	BKC019	
									7.37	BKE019	
									2.91	BKX019	
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH472	16,026
1374	Ryu, Dojin	Research Faculty	Associate Professor	GN	F6	100	0.77	78,000	77.00	BKR489	60,060
									23.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	107,723	3.65	BKF457	3,932
									69.35	BKH457	
									27.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	107,723	69.35	BKH457	74,706
									27.00	BKX019	
									3.65	BKF457	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	101,254	11.40	BKF459	11,543
									48.60	BKH459	
									40.00	BKX019	

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062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	101,254	48.60 40.00 11.40	BKH459 BKK019 BKF459	49,210
1380	Nindo, Caleb I.	Academic Faculty	Associate Professor	GN	F6	100	0.13	67,038	13.28 56.63 30.09	BKD471 BKR471 BKK019	8,903
1380	Nindo, Caleb I.	Academic Faculty	Associate Professor	GN	F6	100	0.57	67,038	56.63 30.09 13.28	BKR471 BKK019 BKD471	37,964
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00 50.00 25.00	BKF459 BKY015 BKH459	10,525
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00 50.00 25.00	BKH459 BKY015 BKF459	10,525
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00 50.00 25.00	BKF459 BKY015 BKH459	9,438
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00 50.00 25.00	BKH459 BKY015 BKF459	9,438
1386	Denman, Chanelle J.	Administrative Asst		G	C1	100	0.51	24,960	51.37 31.03 17.60	BKS300 BKK019 BKC019	12,822
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25 61.75 35.00	BKF472 BKH472 BKK019	2,629
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75 35.00 3.25	BKH472 BKK019 BKF472	49,950
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
	Total - Food Science		32 positions				9.56	2,496,921			720,899

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	56,139	20.00 80.00	BLS400 BLX020	11,228
0921	Evenson, Sandra	Academic Faculty	Professor	GN	F6	100	0.23	66,238	22.68 50.30 27.02	BLS300 BLC005 BLX020	15,023
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.23	94,517	22.68 50.30 27.02	BLS300 BLC005 BLX020	21,437
0923	Vacant	Academic Faculty		GN	F6	100	0.37	69,597	37.00 60.00 3.00	BLS400 BLX020 BLC005	25,751
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	71,406	1.02 79.52 19.46	BLF453 BLX020 BLH453	728
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	71,406	19.46 79.52 1.02	BLH453 BLX020 BLF453	13,896
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	63,253	14.00 78.00 8.00	BLS300 BLX020 BLC005	8,855
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	48,841	22.00 78.00	BLS400 BLX020	10,745
0930	Chapman, Erin N.	Academic Faculty	Assistant Professor	GN	F6	100	0.14	61,214	13.50 86.50	BLS300 BLX020	8,264
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	67,829	9.30 81.40 9.30	BLF430 BLX020 BLH430	6,308
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	67,829	9.30 81.40 9.30	BLH430 BLX020 BLF430	6,308
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,749	5.95 94.05	BLS300 BLC005	1,592

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.23	31,990	22.67	BLS300	7,252
									45.34	BLX020	
									31.99	BLC005	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.06	79,331	6.00	BLF415	4,760
									80.00	BLC006	
									14.00	BLH415	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	79,331	14.00	BLH415	11,106
									80.00	BLC006	
									6.00	BLF415	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.20	65,083	20.00	BLS400	13,017
									80.00	BLX020	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.01	77,667	0.68	BLF470	528
									38.71	BLC009	
									38.71	BLE009	
									21.90	BLH470	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.22	77,667	21.90	BLH470	17,009
									38.71	BLC009	
									38.71	BLE009	
									0.68	BLF470	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - Family & Consumer Sciences			19 positions				2.82	1,187,753			195,471

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M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
1419	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	48,110	50.00	BNBA20	24,055
									50.00	BJN497	
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,878	100.00	BNBA20	23,878
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	24,149	100.00	BNBA20	24,149
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	39,582	100.00	BNBA20	39,582
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,936	100.00	BNBA20	26,936
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	31,574	100.00	BNBA20	31,574
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,682	100.00	BNBA20	29,682
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,603	100.00	BNBA20	26,603
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	C1	100	1.00	33,800	100.00	BNBA20	33,800
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	28,163	100.00	BNBA20	28,163
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	28,163	100.00	BNBA20	28,163
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	38,584	100.00	BNBA20	38,584
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	26,000	100.00	BNBA20	26,000
Total - Branch Stations-Aberdeen			13 positions				12.50	405,226			381,170

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M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Cross Reference		Amount	
								Annual Salary	% time		Orgn
1438	Vacant	Farm Assistant I		E	C1	100	1.00	23,026	100.00	BNBC20	23,026
Total - Branch Stations-Caldwell			1 positions				1.00	23,026			23,026

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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount	
									Salary	% time	Orgn		
0710	Drake, Jeremy N.		Ranch Production Ass		F	C1	100	1.00	29,702	100.00	BNBH20	29,702	
0832	Hall, John B.		Superintendent	Professor	GN	F1	100	1.00	104,874	100.00	BNBH20	104,874	
1338	Stephenson, Chad		Ranch Production Ass		F	C1	100	1.00	33,176	100.00	BNBH20	33,176	
1455	Smith, Wayne K.		Ranch Mgr		NFE1	E1	100	1.00	51,002	100.00	BNBH20	51,002	
Total - N. Cummings Rsrch Ext Ed Ctr								4 positions	4.00	218,754			218,754

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M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1440	Walker, William D.	Farm Assistant I		E	C1	100	1.00	24,960	100.00	BNBK20	24,960
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	44,158	100.00	BNBK20	44,158
1445	Ruhter, David	Farm Assistant 2		F	C1	100	1.00	26,000	100.00	BNBK20	26,000
1447	Vacant	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.05	90,979	4.96	BNBK20	4,513
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.25	BTC001	
									1.16	BJF454	
1787	Vacant	Financial Asst		F	C1	100	0.97	25,958	96.88	BNBK20	25,148
									3.12	BAH226	
2046	Vacant	Farm Assistant I		E	C1	100	1.00	22,526	100.00	BNBK20	22,526
Total - Branch Stations-Kimberly							7 positions	6.02	259,813		172,536

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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.50	100,214	50.00	BNBP20	50,107
									30.00	BNC002	
									19.00	BJH416	
									1.00	BJF416	
Total - Branch Stations-Parma			1 positions				0.50	100,214			50,107

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M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	88,400	100.00	BNBQ20	88,400
Total - Branch Stations-Hagerman			1 positions				1.00	88,400			88,400

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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	62,941	79.21	BPS100	49,855	
									20.79	BAC225		
Total - International Programs							1 positions	0.79	62,941			49,855

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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - Northern District

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.05	82,597	5.00	BRS001	4,130
									47.50	BRC001	
									47.50	BRE001	
Total - Northern District			1 positions				0.05	82,597			4,130

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - Southern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.02	79,706	2.00	BSF432	1,594
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.18	79,706	18.00	BSH432	14,347
									60.00	BSC026	
									20.00	BSE026	
									2.00	BSF432	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.10	109,574	10.00	BSS001	10,957
									48.00	BSC001	
									42.00	BSE001	
Total - Southern District							3 positions	0.30	268,986		26,899

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1443	Albright, Theresa E.	Budget Splst		I	C1	100	1.00	29,931	100.00	BTS001	29,931	
Total - District III							1.00	29,931				29,931

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M002 - Col of Agricultural & Life Sciences
02 - Research
074 - Eastern District

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1782	Cheyney, Charles C.	Extension Educator/A	Professor		GN	F1	100	0.09	82,722	9.10	BUS001	7,522
										89.09	BUC001	
										1.81	BC1047	
Total - Eastern District				1 positions				<u>0.09</u>	<u>82,722</u>			<u>7,522</u>
Total - Agricultural Research				400 positions				148.37	25,779,152			9,076,986

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.06	125,320	5.76	BAC001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.06	125,320	5.76	BAE001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	157,271	44.06	BAC226	69,296
									39.01	BAH226	
									16.93	BAX226	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	40,789	28.98	BAC010	11,821
									71.02	BAS010	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAC225	22,433
									50.00	BAH225	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.13	35,880	13.30	BAC226	4,772
									86.70	BAH226	
0850	Vacant	Dean		GN	F1	100	0.25	178,714	24.94	BAC225	44,571
									50.14	BAH225	
									24.92	BAE225	
0850	Vacant	Dean		GN	F1	100	0.25	178,714	24.92	BAE225	44,535
									50.14	BAH225	
									24.94	BAC225	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAC226	15,683
									50.00	BAH226	
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	65,083	24.69	BAC006	16,069
									50.62	ZDU149	
									24.69	BAS006	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	116,334	41.60	BAC226	48,395
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	54,766	50.00	BAC226	27,383
									50.00	BAH226	

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03 - Public Service
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	42,723	50.00	BAC226	21,362
									50.00	BAH226	
1013	Lunt, Marty A.	Personnel Srvc Spls		I	C1	100	0.48	31,200	47.63	BAC226	14,861
									52.37	BAH226	
1185	Vacant	Tech, Financial		G	C1	100	0.19	31,200	18.79	BAC226	5,862
									81.21	BAH226	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	62,941	20.79	BAC225	13,085
									79.21	BPS100	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAC001	73,268
									50.00	BAE001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAE001	73,268
									50.00	BAC001	
1526	McCawley, Paul F.	Assoc Director	Professor	GN	F1	100	0.50	112,070	50.00	BAC001	56,035
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Director	Professor	GN	F1	100	0.50	112,070	50.00	BAE001	56,035
									50.00	BAC001	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAC010	19,386
									50.00	BAS010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.30	34,174	30.00	BAC010	10,252
									70.00	BAS010	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAC226	17,139
									50.00	BAH226	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	39,790	50.00	BAC010	19,895
									50.00	BAS010	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAC226	16,182
									50.00	BAH226	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	120,714	100.00	BAC001	120,714
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	44,670	100.00	BAC001	44,670
6522	Garber, Richard	Dir, Indstry & Govt		NFE3	E1	100	0.39	110,781	39.47	BAC225	43,725
									60.53	BAH225	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	12.50	BAC016	5,494	
									75.96	UBX026		
									11.54	BAS016		
Total - College of Agriculture							29 positions	9.39	2,339,195			930,630

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Organ	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBC004	25,532
									50.00	BBH226	
1033	Vacant	Publishing Splst		H	C1	100	0.75	49,088	75.00	BBC005	36,816
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBC005	13,302
									50.00	BBH227	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	46,717	30.00	BBC101	14,015
									70.00	BBS101	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBC005	15,309
									50.00	BBH227	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	44,616	50.00	BBC002	22,308
									50.00	BBH223	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	41,517	25.00	BBC015	10,379
									50.00	XGU201	
									25.00	BBS015	
Total - CALS Educational Communications							7 positions	3.05	290,222		137,661

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.66	BDC004	20,123
									61.11	BDS300	
									15.65	BDE004	
									7.58	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.65	BDE004	20,111
									61.11	BDS300	
									15.66	BDC004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Vacant	Academic Faculty		GN	F1	100	0.02	88,088	1.95	BDC004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDE004	
1056	Vacant	Academic Faculty		GN	F1	100	0.02	88,088	1.95	BDE004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDC004	
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.35	80,018	35.00	BDC004	28,006
									35.00	BDE004	
									30.00	BDH490	
1080	Lewin, Paul A.	Extension Faculty	Assistant Professor	GN	F1	100	0.35	80,018	35.00	BDE004	28,006
									35.00	BDC004	
									30.00	BDH490	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	54,350	79.00	BDC004	42,937
									21.00	BDS300	

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount	
									% time	Orgn			
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDC005		28,923	
									37.80	BDH455			
									29.00	BDE005			
									4.20	BDF455			
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDE005		28,923	
									37.80	BDH455			
									29.00	BDC005			
									4.20	BDF455			
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	74,838	75.00	BDC005		56,129	
									25.00	BDE005			
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	74,838	25.00	BDE005		18,710	
									75.00	BDC005			
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	82,680	50.00	BDC005		41,340	
									50.00	BDE005			
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	82,680	50.00	BDE005		41,340	
									50.00	BDC005			
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	93,267	16.50	BDC006		15,389	
									40.00	BDX007			
									24.30	BDH410			
									16.50	BDE006			
									2.70	BDF410			
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	93,267	16.50	BDE006		15,389	
									40.00	BDX007			
									24.30	BDH410			
									16.50	BDC006			
									2.70	BDF410			
1567	Higgins, Lorie	Research Faculty Associate Professor		GN	F1	100	0.38	75,088	38.00	BDC008		28,533	
									38.00	BDE008			
									15.30	BDH386			
									6.00	BDX007			
									2.70	BDF386			
1567	Higgins, Lorie	Research Faculty Associate Professor		GN	F1	100	0.38	75,088	38.00	BDE008		28,533	
									38.00	BDC008			
									15.30	BDH386			
									6.00	BDX007			
									2.70	BDF386			
Total - Agr Economics & Rural Sociology							19 positions	5.83	1,641,390				468,646

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Dept of Ag Ed & 4-H Youth Dev

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.52	BEE006	19,016	
									58.03	BES300		
									16.53	BEC006		
									8.92	BE7295		
Total - Dept of Ag Ed & 4-H Youth Dev							1 positions	0.17	115,107			19,016

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.53	BEC006	19,027	
									58.03	BES300		
									16.52	BEE006		
									8.92	BE7295		
1285	Vacant	Administrative Asst		G	C1	100	0.20	16,050	20.33	BEC006	3,263	
									48.53	BJS300		
									31.14	BES100		
Total - Ag & Extension Distance Education							2 positions	0.37	131,157			22,290

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Vacant	Department Head		GN	F6	100	0.12	135,346	12.00	BFC003	16,241
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	111,675	13.00	BFC003	14,518
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH460	
									8.48	BFF460	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	78,894	18.00	BFC007	14,201
									41.12	BFH476	
									35.00	BFX009	
									5.88	BFF476	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	77,522	80.00	BFC005	62,017
									20.00	BFR485	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFC029	25,384
									35.00	BFX009	
									32.50	BFE029	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFE029	25,384
									35.00	BFX009	
									32.50	BFC029	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFC004	27,681
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFE004	27,681
									40.00	BFC004	
									18.00	BFR402	
									2.00	BFD402	
Total - Biological & Agr Engineering							8 positions	2.68	698,048		213,106

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F6	100	0.42	107,536	42.40	BGC011	45,595
									52.60	BGS300	
									5.00	BGX011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	88,962	7.55	BGC011	6,717
									92.45	BGX011	
0833	Drewnoski, Mary E.	Research Faculty	Assistant Professor	GN	F6	100	0.49	70,013	49.23	BGC011	34,467
									50.77	BGS300	
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGC016	23,344
									34.50	BGE016	
									31.00	BGS301	
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGE016	23,344
									34.50	BGC016	
									31.00	BGS301	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,520	13.54	BGC011	3,591
									68.73	BGX011	
									17.73	BGS300	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.50	80,018	50.23	BGC012	40,193
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	80,018	32.22	BGE012	25,782
									50.23	BGC012	
									12.64	BGX011	
									4.91	BGS300	
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.35	86,944	35.00	BGC013	30,430
									35.00	BGE013	
									28.50	BGH492	
									1.50	BGF492	
1591	Dalton, Joseph C.	Extension Dairy Spls Professor		GN	F1	100	0.35	86,944	35.00	BGE013	30,430
									35.00	BGC013	
									28.50	BGH492	
									1.50	BGF492	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	78,894	50.00	BGC013	39,447
									50.00	BGE013	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	78,894	50.00	BGE013	39,447	
									50.00	BGC013		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGC013	29,860	
									40.00	BGE013		
									19.00	BGR458		
									1.00	BGD458		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGE013	29,860	
									40.00	BGC013		
									19.00	BGR458		
									1.00	BGD458		
Total - Animal & Veterinary Science							14 positions	5.14	1,069,370			402,508

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	27,040	25.00	BIC020	6,760
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	27,040	22.99	BIC020	6,216
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BIC020	8,279
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BIC020	8,753
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Anderson, Philip R.	Mgr, Greenhouse Faci		NFE1	E1	100	0.05	36,005	5.00	BIC020	1,800
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	42,661	26.73	BIC020	11,403
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - Palouse Rsrch Ext Education Ctr							8 positions	1.66	271,918		54,187

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJC040	5,652
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.10	BJE040	3,770
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,702	21.63	BJC017	6,425
									69.15	BJX017	
									9.22	BJS300	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJC047	20,320
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJE047	20,320
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	65,000	20.00	BJC015	13,000
									56.00	BJR495	
									24.00	BJD495	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.40	87,506	40.00	BJC010	35,002
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.32	70,366	31.50	BJC034	22,165
									31.50	BJE034	
									31.45	BJH482	
									5.55	BJF482	
1273	Moore, Amber	Extension Faculty	Associate Professor	GN	F1	100	0.32	70,366	31.50	BJE034	22,165
									31.50	BJC034	
									31.45	BJH482	
									5.55	BJF482	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oron	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJC045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJE045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJC046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJE046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJE046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJC046	
1294	Vacant	Academic Faculty		GN	F1	100	0.34	75,421	34.00	BJC029	25,643
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
1294	Vacant	Academic Faculty		GN	F1	100	0.34	75,421	34.00	BJE029	25,643
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJC017	12,854
									60.00	BJS500	
									20.00	BJE017	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJE017	12,854
									60.00	BJS500	
									20.00	BJC017	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJC043	6,305
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJE043	6,305
									50.00	BJY585	
									20.00	BJC043	
									10.00	BJS395	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJC017	6,453
									72.74	BJS203	
									13.63	BJE017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJE017	6,453
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJC017	23,267
									56.92	BJS300	
									19.20	BJE017	
									4.68	BJX017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJE017	23,267
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									60.00	BJS500	
									20.00	BJE013	
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									60.00	BJS500	
									20.00	BJC013	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.02	BJC024	9,881
									54.69	BJH391	
									13.19	BJS300	
									13.02	BJE024	
									6.08	BJF391	
1336	Barbour, James	Superintendent	Associate Professor	GN	F1	100	0.13	75,878	13.02	BJE024	9,881
									54.69	BJH391	
									13.19	BJS300	
									13.02	BJC024	
									6.08	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJC017	14,869
									61.75	BJH448	
									17.50	BJE017	
									3.25	BJF448	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJE017	14,869
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJC044	5,765
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJF464	
									1.26	BJH464	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJE044	5,765
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJF464	
									1.26	BJH464	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	44,595	30.00	BJC017	13,379
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	112,882	3.29	BJC017	3,714
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJE017	
									1.88	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	112,882	3.29	BJE017	3,714
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJC017	
									1.88	BJX017	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJC028	19,282
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJE028	19,282
									30.00	BJH407	
									30.00	BJC028	
									10.00	BJF407	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	90,979	34.81	BJC030	31,672
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	

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M002 - Col of Agricultural & Life Sciences
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061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	90,979	34.79	BJE030	31,652
									34.81	BJC030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJC032	13,035
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJE032	13,035
									50.00	BJC032	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJC035	29,663
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJE035	29,663
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1626	Vacant	Assistant Professor		GN	F1	100	0.31	73,341	31.00	BJC036	22,736
									69.00	BJS300	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJC043	32,764
									40.00	BJE043	
									16.40	BJH465	
									3.60	BJF465	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJE043	32,764
									40.00	BJC043	
									16.40	BJH465	
									3.60	BJF465	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJC039	30,103
									35.00	BJE039	
									27.75	BJH450	
									2.25	BJF450	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJE039	30,103
									35.00	BJC039	
									27.75	BJH450	
									2.25	BJF450	

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJC035	7,589
									50.01	BJY585	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJE035	7,589
									50.01	BJY585	
									18.75	BJC035	
									10.62	BJH401	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC042	4,072
									50.00	BJY585	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.45	77,875	45.00	BJC042	35,044
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.45	77,875	45.00	BJE042	35,044
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.10	107,453	10.00	BJC044	10,745
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJE044	
									8.00	BJF464	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.10	107,453	10.00	BJE044	10,745
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									8.00	BJF464	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.74	85,030	74.00	BJC040	62,922
									24.05	BJH395	
									1.95	BJF395	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	77,626	19.71	BJC017	15,300
									55.29	BJKH76	
									25.00	BJX017	
Total - Plant, Soil & Entomological Sciences							59 positions		13.07	3,962,758	970,976

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1386	Denman, Chanelle J.	Administrative Asst		G	C1	100	0.18	24,960	17.60	BKC019	4,393
									51.37	BKS300	
									31.03	BKX019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - Food Science		5 positions					0.52	369,741			33,210

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Academic Faculty	Professor	GN	F6	100	0.50	66,238	50.30	BLC005	33,318
									27.02	BLX020	
									22.68	BLS300	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.50	94,517	50.30	BLC005	47,542
									27.02	BLX020	
									22.68	BLS300	
0923	Vacant	Academic Faculty		GN	F6	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									37.00	BLS400	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	63,253	8.00	BLC005	5,060
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,749	94.05	BLC005	25,157
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.32	31,990	31.99	BLC005	10,234
									45.34	BLX020	
									22.67	BLS300	
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	80	0.40	63,631	50.00	BLC008	31,816
									50.00	BLE008	
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	80	0.40	63,631	50.00	BLE008	31,816
									50.00	BLC008	
1660	Vacant	Ext Family Economist		GN	F1	100	0.50	74,818	50.00	BLC007	37,409
									50.00	BLE007	
1660	Vacant	Ext Family Economist		GN	F1	100	0.50	74,818	50.00	BLE007	37,409
									50.00	BLC007	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.80	79,331	80.00	BLC006	63,465
									14.00	BLH415	
									6.00	BLF415	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.39	77,667	38.71	BLC009	30,065
									38.71	BLE009	
									21.90	BLH470	
									0.68	BLF470	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.39	77,667	38.71	BLE009	30,065	
									38.71	BLC009		
									21.90	BLH470		
									0.68	BLF470		
Total - Family & Consumer Sciences							13 positions	5.75	863,907			385,443

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Gearhart, Amanda L.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	68,016	38.23	BMC002	26,003
									38.22	BME002	
									23.55	GDX003	
1685	Gearhart, Amanda L.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	68,016	38.22	BME002	25,996
									38.23	BMC002	
									23.55	GDX003	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.77	BMC007	42,291
									48.76	BME002	
									2.47	GDY999	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.76	BME002	42,282
									48.77	BMC007	
									2.47	GDY999	
Total - Extension Forestry			4 positions				1.74	309,462			136,572

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	34,570	93.56	BNC003	32,343	
									3.22	BAY140		
									3.22	BAY014		
Total - Branch Stations-Caldwell							1 positions	0.94	34,570			32,343

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.30	100,214	30.00	BNC002	30,064	
									50.00	BNBP20		
									19.00	BJH416		
									1.00	BJF416		
Total - Branch Stations-Parma							1 positions	0.30	100,214			30,064

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	%	time	
1307	Codr, Shana J.	Administrative Asst		G	C1	100	1.00	24,461	100.00	BQC006	24,461
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQC006	25,147
									37.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQC015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQE006	25,147
									37.50	BQC006	
									12.50	BQC015	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQE015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.28	100,006	27.50	BQC006	27,502
									27.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.12	100,006	12.50	BQC015	12,501
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.10	100,006	10.00	BQC016	10,001
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQE016	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.28	100,006	27.50	BQE006	27,502
									27.50	BQC006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.12	100,006	12.50	BQE015	12,501
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.10	100,006	10.00	BQE016	10,001
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									12.50	BQE015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Associate Professor	GN	F1	100	0.50	63,627	50.00	BQC006	31,814
									50.00	BQE016	
1703	Stark, Carrie B.	4-H Splst	Associate Professor	GN	F1	100	0.50	63,627	50.00	BQE016	31,814
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQC006	11,372
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQE016	11,372
									50.00	BQC006	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQC006	17,857
									50.00	BQE016	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQE016	17,857
									50.00	BQC006	
Total - 4-H Programs							17 positions	5.50	1,136,907		313,612

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Silkwood, Gail E.	Extension Educator/F	Assistant Professor	GN	F1	100	0.97	43,514	96.55	BRC001	42,011
									3.45	BC1044	
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	82,597	47.50	BRC001	39,233
									47.50	BRE001	
									5.00	BRS001	
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	82,597	47.50	BRE001	39,233
									47.50	BRC001	
									5.00	BRS001	
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	66,789	100.00	BRC001	66,789
1724	Ekins, James P.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	50,003	96.99	BRC001	48,500
									3.01	BC1125	
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.73	52,936	73.32	BRC001	38,813
									26.68	BC1045	
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,810	96.32	BRC001	39,309
									3.68	BC1045	
1727	Warren, William A.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.97	46,925	96.98	BRC001	45,508
									3.02	BC1101	
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	66,810	97.75	BRC001	65,310
									2.25	BC1108	
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	64,106	97.66	BRC001	62,603
									2.34	BC1035	
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,410	97.34	BRC001	54,911
									2.66	BC1035	
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32	BRC001	39,309
									3.68	BC1046	
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	65,811	97.73	BRC001	64,314
									2.27	BC1117	
1737	Vacant	Extension Faculty		GN	F1	100	0.96	40,810	96.32	BRC001	39,308
									3.68	BC1037	
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,171	96.95	BRC001	47,672
									3.05	BC1037	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	38,022	100.00	BRC001	38,022
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	44,283	91.00	BRC001	40,298
									9.00	BRE001	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	44,283	9.00	BRE001	3,985
									91.00	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Associate Professor	GN	F1	100	0.97	53,019	97.17	BRC001	51,518
									2.83	BC1046	
1793	Finkelnburg, Douglas C.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	60,008	97.50	BRC001	58,508
									2.50	BC1101	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32	BRC001	39,309
									3.68	BC1108	
Total - Northern District							21 positions	18.26	1,130,522		964,462

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Vacant	Extension Educator/F		GN	F6	100	0.06	66,955	6.45	BSC001	4,319
									87.11	BSK385	
									6.44	BSE001	
1232	Vacant	Extension Educator/F		GN	F6	100	0.06	66,955	6.44	BSE001	4,312
									87.11	BSK385	
									6.45	BSC001	
1343	Shelstad, Nancy M.	Extension Educator/Y Associate Professor		GN	F1	100	0.97	48,110	96.88	BSC001	46,609
									3.12	BC1033	
1610	Falen, Christine L.	Extension Educator/A Associate Professor		GN	F1	100	0.96	49,920	96.48	BSC001	48,163
									3.52	BC1128	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic Professor		GN	F1	100	0.60	79,706	60.00	BSC026	47,823
									20.00	BSE026	
									18.00	BSH432	
									2.00	BSF432	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic Professor		GN	F1	100	0.20	79,706	20.00	BSE026	15,941
									60.00	BSC026	
									18.00	BSH432	
									2.00	BSF432	
1640	Vacant	Extension Educator/F		GN	F1	100	0.98	68,162	97.80	BSC001	66,665
									2.20	BC1054	
1696	Vacant	Administrative Asst		F	C2	75	0.75	17,285	100.00	BSC001	17,285
1700	Braak, Willem J.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,886	96.67	BSC001	43,390
									3.33	BC1038	
1707	Vega, Liliana	Extension Educator/A Assistant Professor		GN	F1	100	1.00	41,829	100.00	BSC001	41,829
1747	Wittman, Grace A.	Extension Educator/F Associate Professor		GN	F1	100	0.97	50,045	97.00	BSC001	48,543
									3.00	BC1036	
1750	Momont, Patrick A.	District Director Professor		GN	F1	100	0.48	109,574	48.00	BSC001	52,596
									42.00	BSE001	
									10.00	BSS001	
1750	Momont, Patrick A.	District Director Professor		GN	F1	100	0.42	109,574	42.00	BSE001	46,021
									48.00	BSC001	
									10.00	BSS001	

NWRTBSR

Extension Service
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:28 27 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.52	66,893	52.33	BSC001	35,005
									45.00	BSE001	
									2.67	BSK037	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.45	66,893	45.00	BSE001	30,102
									52.33	BSC001	
									2.67	BSK037	
1753	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.98	72,176	97.92	BSC001	70,675
									2.08	BSK037	
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	62,733	97.14	BSC001	60,939
									2.86	BSK037	
1755	Vacant	Extension Educator/A		GN	F1	100	0.96	41,829	96.42	BSC001	40,331
									3.58	BC1053	
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	78,894	98.10	BSC001	77,394
									1.90	BC1033	
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	80	0.77	41,650	96.40	BSC001	40,149
									3.60	BC1033	
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.98	72,405	97.57	BSC001	70,647
									2.43	BC1121	
1760	Ruiz, Rikki L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	49,109	96.94	BSC001	47,609
									2.04	BC1049	
									1.02	BC1034	
1762	Jensen, K. Scott	Extension Faculty	Professor	GN	F1	100	0.98	68,910	97.82	BSC001	67,411
									2.18	BC1054	
1764	Young, Montessa K.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,016	96.43	BSC001	40,516
									3.57	BC1126	
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	39,998	100.00	BSC001	39,998
1770	Syedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.53	73,050	52.95	BSC001	38,680
									45.00	BSE001	
									2.05	BC1039	
1770	Syedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.45	73,050	45.00	BSE001	32,872
									52.95	BSC001	
									2.05	BC1039	

NWRTBSR

Extension Service
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 10:28 27 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.96	51,542	96.44 3.56	BSC001 BSK037	49,707
1772	Agenbroad, Ariel L.	Extension Horticultu Associate Professor		GN	F1	100	0.97	49,629	96.98 3.02	BSC001 BC1033	48,128
1779	Hunter, Lauren A.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	42,245	96.45 3.55	BSC001 BC1129	40,746
1790	Hansen, Lyle J.	Extension Educator/F Associate Professor		GN	F1	100	0.97	52,250	97.13 2.87	BSC001 BC1110	50,749
1792	De Haro Marti, Mario E.	Extension Educator/A Associate Professor		GN	F1	100	0.97	48,110	96.88 3.12	BSC001 BC1114	46,611
1794	McCammon, Tony A.	Extension Educator/A Associate Professor		GN	F1	100	0.97	57,200	97.38 2.62	BSC001 BC1110	55,701
1795	Hines, Steven L.	Extension Educator/A Professor		GN	F1	100	0.98	64,542	97.68 2.32	BSC001 BC1127	63,043
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	55,744	97.30 2.70	BSC001 BC1040	54,241
1799	Whitehurst, William A.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,013	96.59 3.41	BSC001 BC1127	42,514
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.98	66,685	97.76 2.24	BSC001 BC1127	65,188
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	72,426	27.61 44.79 27.60	BTC002 KIX100 BTE002	19,997
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	72,426	27.60 44.79 27.61	BTE002 KIX100 BTC002	19,989
1822	Kinder, Cynthia A.	Extension Educator/A Professor		GN	F1	100	0.98	66,040	97.72 1.36 0.92	BSC001 BC1114 BC1120	64,538
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.98	64,688	97.68 2.32	BSC001 BC1036	63,185
Total - Southern District		41 positions					32.15	2,489,852			1,860,160

NWRTBSR

Extension Service
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:28 27 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.02	90,979	2.25	BTC001	2,045
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	24,461	100.00	BTC001	24,461
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	44,470	100.00	BTC001	44,470
Total - District III			3 positions				2.02	159,910			70,976

NWRTBSR

Extension Service
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:28 27 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	69,451	97.80 2.20	BUC001 BC1122	67,926
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.98	75,754	98.02 1.98	BUC001 BC1043	74,254
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.89	82,722	89.09 9.10 1.81	BUC001 BUS001 BC1047	73,699
1783	Hogge, Jonathan M.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,016	96.44 2.85 0.71	BUC001 BC1041 BC1051	40,522
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,866	96.66 3.34	BUC001 BC1050	43,365
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BUC001 BC1116	39,309
1791	Williams, Shannon K.	Extension Educator/A	Professor	GN	F1	100	0.98	65,478	97.67 2.33	BUC001 BC1116	63,950
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	69,035	97.82 2.18	BUC001 BC1032	67,533
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.53	61,090	52.59 45.00 2.41	BUC001 BUE001 BC1048	32,127
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.45	61,090	45.00 52.59 2.41	BUE001 BUC001 BC1048	27,490
1828	Spencer, Marnie R.	Extension Educator/F	Professor	GN	F1	100	0.98	66,976	97.76 2.24	BUC001 BC1032	65,479
1831	Kay, Brandy L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.26 3.74	BUC001 BC1043	38,521
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.97	59,238	97.47 2.53	BUC001 BC1104	57,740
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.98	64,958	97.69 2.31	BUC001 BC1052	63,455

NWRTBSR

Extension Service
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 10:28 27 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	53,414	97.20 2.80	BUC001 BC1052	51,916
1838	Petty, Barbara D.	District Director	Professor	GN	F1	100	0.52	83,949	51.50 48.50	BUC001 BUE001	43,234
1838	Petty, Barbara D.	District Director	Professor	GN	F1	100	0.48	83,949	48.50 51.50	BUE001 BUC001	40,715
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.41 3.59	BUC001 BC1112	40,328
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	63,128	97.63 2.37	BUC001 BC1041	61,630
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	71,864	97.91 2.09	BUC001 BC1042	70,363
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.52	53,082	52.18 45.00 2.82	BUC001 BUE001 BC1106	27,698
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.45	53,082	45.00 52.18 2.82	BUE001 BUC001 BC1106	23,887
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	57,616	97.39 2.61	BUC001 BC1124	56,113
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,400	96.96 3.04	BUC001 BC1118	47,899
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,656	100.00	BUC001	32,656
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,574	96.64 3.36	BUC001 BC1042	43,075
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.98	66,269	97.73 2.27	BUC001 BC1032	64,768
Total - Eastern District		27 positions						<u>23.32</u>			<u>1,359,653</u>
Total - Extension Service		280 positions						<u>131.86</u>			<u>8,405,515</u>

UNIVERSITY OF IDAHO

GENERAL EDUCATION COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014

General Education Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAX001	Ag Instruction Administration	95,888	0	481	10,787	7,824	0	0	114,980
BAX003	IA/GA Assistantships	148,021	0	0	0	0	0	0	148,021
BAX015	Director Instructional Support	0	0	500	1,000	7,635	0	0	9,135
BAX017	Comm. Services Officer	33,592	0	0	0	0	0	0	33,592
BAX020	Student Recruitment-Faculty	0	0	0	5,000	0	0	0	5,000
BAX030	Ag Student Support-Asst Dir	60,050	0	1,000	2,500	6,470	0	0	70,020
BAX031	Ag Student Activities	0	0	0	0	5,000	0	0	5,000
BAX033	Postage	0	0	0	0	10,000	0	0	10,000
BAX035	Ag Ambassador	0	0	0	5,000	5,000	0	0	10,000
BAX036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BAX226	Ag Instruction Fiscal	26,629	0	0	904	1,456	0	0	28,989
BAX227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BCX005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BCX007	Off Campus Courses	0	0	0	0	150,500	0	0	150,500
BDX007	Agricultural Economics	260,116	0	2,038	1,265	8,374	0	3,012	274,805
BEX008	Agricultural & Extension Education	225,776	0	0	0	14,035	0	0	239,811
BFX009	Biological & Agr Engineering	354,372	0	6,165	3,004	12,721	0	9,363	385,625
BGX011	Animal & Veterinary Science	310,903	0	9,266	9,743	88,653	0	7,390	425,955
BJX017	Plant, Soil & Entomological Science	505,595	0	7,000	5,500	24,053	0	8,000	550,148
BKX019	Food Science	270,343	0	0	650	22,545	0	0	293,538
BLX020	Family & Consumer Sciences	642,295	0	3,500	4,500	28,421	0	0	678,716
BNXM20	PREEC Farm Operations	52,383	0	0	0	0	0	0	52,383
	Total - Instruction	2,985,963	0	29,950	49,853	403,715	0	31,678	3,501,159

04 Academic Support

BAX225	Ag Instr Dean Administration	0	0	0	900	0	0	0	900
	Total - Academic Support	0	0	0	900	0	0	0	900
	Total - Col of Agricultural & Life Scien	2,985,963	0	29,950	50,753	403,715	0	31,678	3,502,059

General Education
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAX001	0.49	61,194	1.00	34,694	0.00	0	0.00	0	0.00	0	1.49	95,888
BAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148,021	0.00	148,021
BAX017	0.00	0	0.00	0	0.00	0	1.00	33,592	0.00	0	1.00	33,592
BAX030	0.00	0	1.00	33,010	0.00	0	1.00	27,040	0.00	0	2.00	60,050
BAX226	0.00	26,629	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26,629
BDX007	2.94	258,528	0.00	0	0.00	0	0.05	1,588	0.00	0	2.99	260,116
BEX008	2.77	210,587	0.00	0	0.00	0	0.41	15,189	0.00	0	3.19	225,776
BFX009	5.40	332,577	0.00	0	0.00	0	0.70	21,795	0.00	0	6.10	354,372
BGX011	3.75	292,676	0.00	0	0.00	0	0.69	18,227	0.00	0	4.44	310,903
BHX012	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJX017	5.61	461,689	0.21	9,867	0.00	0	0.99	34,038	0.00	0	6.81	505,595
BKX019	2.98	262,598	0.00	0	0.00	0	0.31	7,745	0.00	0	3.29	270,343
BLX020	9.31	627,791	0.00	0	0.00	0	0.45	14,504	0.00	0	9.77	642,295
BNXM20	0.00	0	0.65	28,431	0.00	0	0.96	23,952	0.00	0	1.61	52,383
01:	33.25	2,534,271	2.86	106,002	0.00	0	6.57	197,671	0.00	148,021	42.69	2,985,965
M002:	33.25	2,534,271	2.86	106,002	0.00	0	6.57	197,671	0.00	148,021	42.69	2,985,965

UNIVERSITY OF IDAHO
DEPARTMENTAL SUMMARY
JULY 1, 2013 - JUNE 30, 2014

COLLEGE/AREA ELEMENT - ALPHA CODE - DEPARTMENT	FTE POSITIONS	DEPARTMENTAL SUMMARY			FY14 TOTAL	FY13 TOTAL		INCREASE OVER FY13	
		PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE POSITIONS	AMOUNT	FTE	AMOUNT
AGRICULTURE & LIFE SCIENCES - ML002									
INSTRUCTION									
051 COLLEGE OF AGRICULTURE	4.49	366,161	79,604	0	445,765	4.49	497,226	0.00	(51,461)
053 SPECIAL ALLOCATIONS	0.00	0	150,500	3,913	154,413	0.00	3,913	0.00	150,500
054 AGR ECONOMICS	2.99	262,154	9,639	3,012	274,805	3.30	293,209	(0.31)	(18,404)
055 AGRICULTURAL & EXTEN EDUC	3.18	225,776	14,035	0	239,811	3.15	328,072	0.03	(88,261)
056 BIOLOGICAL & AGR ENGINEERING	6.10	360,537	15,725	9,363	385,625	5.60	383,581	0.50	2,044
057 ANIMAL & VET SCIENCE	4.44	320,169	98,396	7,390	425,955	4.44	422,475	0.00	3,480
059 PALOUSE RSRCH EXT EDUCATION CTR	1.61	52,383	0	0	52,383	1.61	50,155	0.00	2,228
061 PLNT,SOIL & ENTOMOLOGICAL SCI	6.81	512,595	29,553	8,000	550,148	6.62	523,899	0.19	26,249
062 FOOD SCIENCE & TOXICOLOGY	3.29	270,343	23,195	0	293,538	3.44	314,090	(0.15)	(20,552)
063 FAMILY & CONSUMER SCIENCES	9.76	645,795	32,921	0	678,716	9.31	621,964	0.45	56,752
TOTAL - INSTRUCTION	<u>42.67</u>	<u>3,015,913</u>	<u>453,568</u>	<u>31,678</u>	<u>3,501,159</u>	<u>41.96</u>	<u>3,438,584</u>	<u>0.71</u>	<u>62,575</u>
ACADEMIC SUPPORT									
051 ADMINISTRATION	0.00	0	900	0	900	0.00	900	0.00	0
TOTAL - ACADEMIC SUPPORT	<u>0.00</u>	<u>0</u>	<u>900</u>	<u>0</u>	<u>900</u>	<u>0.00</u>	<u>900</u>	<u>0.00</u>	<u>0</u>
TOTAL - COL OF AGRICULTURE & LIFE SCI	<u>42.67</u>	<u>3,015,913</u>	<u>454,468</u>	<u>31,678</u>	<u>3,502,059</u>	<u>41.96</u>	<u>3,439,484</u>	<u>0.71</u>	<u>62,575</u>

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 20-May-2013
Run Time: 01:47 08 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX001 - Ag Instruction Administration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0700	Vacant	Inrtm AssocDean/Dir		GN	F1	100	0.49	125,320	48.83	BAX001	61,194
									39.65	BAH224	
									5.76	BAE001	
									5.76	BAC001	
1007	Strittmatter, Kathryn L.	Student Retention Co		NFE1	E1	100	1.00	34,694	100.00	BAX001	34,694
<u>Total - BAX001</u>							<u>2 positions</u>	<u>1.49</u>	<u>160,014</u>		<u>95,888</u>

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 20-May-2013
Run Time: 01:47 08 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX003 - IA/GA Assistantships

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	92.32	BAX003	148,021
									7.68	BAH226	
Total - BAX003			1 positions				0.00	160,335			148,021

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX017 - Comm. Services Officer

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
0784	Moore-Kriwox, Amanda C.	Program Splst		I	C1	100	1.00	33,592	100.00	BAX017	33,592
Total - BAX017			1 positions				1.00	33,592			33,592

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX030 - Ag Student Support-Asst Dir

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0730	Saralecos, Shea M.	Asst Dir, Col Recrui		NFE1	E1	100	1.00	33,010	100.00	BAX030	33,010
1425	Gillaspie, Christine C.	Administrative Asst		G	C1	100	1.00	27,040	100.00	BAX030	27,040
Total - BAX030			2 positions				<u>2.00</u>	<u>60,050</u>			<u>60,050</u>

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX226 - Aq Instruction Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	157,271	16.93	BAX226	26,629	
									44.06	BAC226		
									39.01	BAH226		
Total - BAX226							1 positions	0.00	157,271			26,629

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M002 - Col of Agricultural & Life Sciences01 - Instruction054 - Agr Economics & Rural SociologyBDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.05	32,406	4.90 95.10	BDX007 BDS300	1,588
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.08	128,502	7.58 61.11 15.66 15.65	BDX007 BDS300 BDC004 BDE004	9,740
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.35	102,398	35.00 45.50 19.50	BDX007 BDH384 BDF384	35,839
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	74,194	50.00 50.00	BDX007 BDS400	37,097
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.09	71,302	9.00 56.05 16.00 16.00 2.95	BDX007 BDR400 BDC004 BDE004 BDD400	6,417
1056	Vacant	Academic Faculty		GN	F1	100	0.45	88,088	44.94 34.06 17.10 1.95 1.95	BDX007 BDH475 BDF475 BDE004 BDC004	39,587
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.11	93,353	11.13 48.08 32.30 8.49	BDX007 BDH474 BDS200 BDF474	10,390
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.40	94,598	40.00 45.30 14.70	BDX007 BDH468 BDF468	37,839
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.25	85,779	25.00 52.50 22.50	BDX007 BDH385 BDF385	21,445
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.25	73,445	25.00 75.00	BDX007 BDS400	18,361

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.40	93,267	40.00	BDX007	37,307
									24.30	BDH410	
									16.50	BDC006	
									16.50	BDE006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.06	75,088	6.00	BDX007	4,505
									38.00	BDE008	
									38.00	BDC008	
									15.30	BDH386	
									2.70	BDF386	
Total - BDX007			12 positions				2.99	1,012,422			260,116

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
055 - Dept of Ag Ed & 4-H Youth Dev
BEX008 - Agricultural & Extension Educa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.84	68,848	84.44	BEX008	58,135
									14.08	BEH411	
									1.48	BEF411	
0778	Touchstone, Allison J.	Academic Faculty	Senior Instructor	GN	F1	100	0.58	63,253	57.75	BEX008	36,528
									42.25	EAY999	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.41	36,733	41.35	BEX008	15,189
									58.65	BES300	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.60	107,120	60.00	BEX008	64,272
									40.00	BES300	
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.75	68,869	75.00	BEX008	51,652
									25.00	BEH491	
Total - BEX008			5 positions				3.19	344,822			225,776

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
056 - Biological & Agr Engineering
BFX009 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Vacant	Department Head		GN	F6	100	0.05	135,346	5.00	BFX009	6,767
									83.00	BFS300	
									12.00	BFC003	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.60	76,835	60.00	BFX009	46,101
									40.00	BFS400	
0804	McHargue, Jack M.	Academic Faculty	Senior Instructor	GN	F6	100	1.00	53,789	100.00	BFX009	53,789
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.45	77,753	45.00	BFX009	34,989
									46.75	BFH425	
									8.25	BFF425	
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.91	35,804	91.26	BFX009	32,675
									8.74	BFS300	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.70	31,096	70.09	BFX009	21,795
									29.91	BFS300	
1122	Vacant	Academic Faculty		GN	F1	100	1.00	42,983	100.00	BFX009	42,983
1125	Vacant	Academic Faculty		GN	F6	100	0.25	94,458	25.00	BFX009	23,614
									75.00	BFS400	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.35	78,894	35.00	BFX009	27,613
									41.12	BFH476	
									18.00	BFC007	
									5.88	BFF476	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	44.00	BFX009	36,709
									43.90	BFH469	
									7.22	BFS300	
									4.88	BFF469	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.35	78,104	35.00	BFX009	27,336
									32.50	BFC029	
									32.50	BFE029	
Total - BFX009			11 positions				6.10	788,491			354,372

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
057 - Animal & Veterinary Science
BGX011 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.05	107,536	5.00	BGX011	5,377
									52.60	BGS300	
									42.40	BGC011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.92	88,962	92.45	BGX011	82,245
									7.55	BGC011	
1150	Hill, Rod	Research Faculty	Professor	GN	F1	92	0.24	81,744	26.00	BGX011	21,253
									70.30	BGR428	
									3.70	BGD428	
1157	Vacant	Academic Faculty		GN	F6	100	0.32	91,291	32.00	BGX011	29,213
									64.60	BGH422	
									3.40	BGF422	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.25	64,771	25.00	BGX011	16,193
									60.75	BGR403	
									14.25	BGD403	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	63,856	30.00	BGX011	19,157
									57.75	BGR477	
									12.25	BGD477	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.71	87,443	71.00	BGX011	62,085
									27.55	BGH456	
									1.45	BGF456	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.69	26,520	68.73	BGX011	18,227
									17.73	BGS300	
									13.54	BGC011	
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.30	70,793	30.00	BGX011	21,238
									64.75	BGR426	
									5.25	BGD426	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.13	80,018	12.64	BGX011	10,114
									50.23	BGC012	
									32.22	BGE012	
									4.91	BGS300	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.53	48,838	52.83	BGX011	25,801
									47.17	BGS852	
Total - BGX011							11 positions	4.44	811,772		310,903

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.19	64,646	19.00 70.88 10.12	BJX017 BJH429 BJF429	12,283
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.39	70,595	39.00 56.43 4.57	BJX017 BJH423 BJF423	27,532
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.32	61,526	31.58 44.47 23.95	BJX017 BJH397 BJF397	19,430
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.44	65,811	44.00 48.72 7.28	BJX017 BJH462 BJF462	28,957
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.69	29,702	69.15 21.63 9.22	BJX017 BJC017 BJS300	20,539
1094	Cook, Stephen P.	Academic Faculty	Associate Professor	GN	F6	100	0.27	68,869	26.96 47.29 14.18 11.57	BJX017 BAH226 BJKL92 BAY999	18,570
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.10	64,272	10.00 81.00 9.00	BJX017 BJH424 BJF424	6,427
1251	Vacant	Research Faculty		GN	F1	100	0.15	63,003	15.00 85.00	BJX017 BJS500	9,450
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.15	61,214	15.00 76.50 8.50	BJX017 BJR419 BJD419	9,182
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.32	83,179	32.00 59.50 8.50	BJX017 BJH449 BJF449	26,617
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.42	87,506	42.00 40.00 16.20 1.80	BJX017 BJC010 BJH418 BJF418	36,752

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M002 - Col of Agricultural & Life Sciences
 01 - Instruction
 061 - Plant, Soil & Entomological Sciences
 BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.27	89,357	26.68 51.32 22.00	BJX017 BJH451 BJF451	23,840
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.16	50,419	16.00 43.70 34.00 6.30	BJX017 BJH461 BJY585 BJF461	8,067
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.10	73,258	10.00 69.75 20.25	BJX017 BJH447 BJF447	7,326
1279	Brown, Jack	Program Head	Professor	GN	F1	100	0.30	106,288	30.03 31.96 19.18 18.83	BJX017 BJH393 BJF393 BJS300	31,923
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.26	75,402	26.00 66.60 7.40	BJX017 BJH446 BJF446	19,605
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.15	65,291	14.61 66.18 19.21	BJX017 BJH417 BJF417	9,539
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.32	100,511	32.00 57.80 10.20	BJX017 BJH392 BJF392	32,163
1300	Eigenbrode, Sanford	Program Head	Professor	GN	F6	100	0.18	109,969	18.30 51.90 16.80 13.00	BJX017 BJH481 BJKL03 BJF481	20,124
1301	Vacant	Academic Faculty		GN	F1	100	0.27	84,365	27.00 69.35 3.65	BJX017 BJR405 BJD405	22,778
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.05	121,181	4.68 56.92 19.20 19.20	BJX017 BJS300 BJC017 BJE017	5,671

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1342	Anderson, Philip R.	Mgr, Greenhouse Faci		NFE1	E1	100	0.05	36,005	5.00	BJX017	1,800
									90.00	BIS225	
									5.00	BIC020	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.10	75,171	10.00	BJX017	7,517
									63.00	BJR433	
									27.00	BJD433	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	44,595	30.27	BJX017	13,499
									39.73	BJS300	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.02	112,882	1.88	BJX017	2,122
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJE017	
									3.29	BJC017	
1638	Mahler, Robert L.	Program Head	Professor	GN	F6	100	0.60	107,453	60.00	BJX017	64,472
									12.00	BJH464	
									10.00	BJC044	
									10.00	BJE044	
									8.00	BJF464	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.25	77,626	25.00	BJX017	19,406
									55.29	BJKH76	
									19.71	BJC017	
Total - BJC017							27 positions	6.81	2,050,097		505,595

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
062 - Food Science
BKX019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.23	190,819	22.60	BKX019	43,125
									39.62	CWK300	
									20.47	BKH467	
									14.92	BKS300	
									2.39	BKF467	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.37	77,064	37.00	BKX019	28,514
									52.47	BKS300	
									9.48	BKH478	
									1.05	BKF478	
1372	Vacant	Department Head		GN	F1	100	0.03	107,619	2.91	BKX019	3,132
									82.35	BKS400	
									7.37	BKC019	
									7.37	BKE019	
1374	Ryu, Dojin	Research Faculty	Associate Professor	GN	F6	100	0.23	78,000	23.00	BKX019	17,940
									77.00	BKR489	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.27	107,723	27.00	BKX019	29,085
									69.35	BKH457	
									3.65	BKF457	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.40	101,254	40.00	BKX019	40,502
									48.60	BKH459	
									11.40	BKF459	
1380	Nindo, Caleb I.	Academic Faculty	Associate Professor	GN	F6	100	0.30	67,038	30.09	BKX019	20,172
									56.63	BKR471	
									13.28	BKD471	
1386	Denman, Chanelle J.	Administrative Asst		G	C1	100	0.31	24,960	31.03	BKX019	7,745
									51.37	BKS300	
									17.60	BKC019	
1400	Vacant	Academic Faculty		GN	F6	100	0.80	64,771	80.00	BKX019	51,817
									10.00	BKC019	
									10.00	BKE019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.35	80,891	35.00	BKX019	28,312
									61.75	BKH472	
									3.25	BKF472	
Total - BKX019							10 positions	3.29	900,141		270,343

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0715	Tsao, Ling-Ling	Academic Faculty	Assistant Professor	GN	F1	100	0.98	63,253	97.58	BLX020 2.42 BLN200	61,722
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.80	56,139	80.00	BLX020 20.00 BLS400	44,911
0921	Evenson, Sandra	Academic Faculty	Professor	GN	F6	100	0.27	66,238	27.02	BLX020 50.30 BLC005 22.68 BLS300	17,897
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.27	94,517	27.02	BLX020 50.30 BLC005 22.68 BLS300	25,539
0923	Vacant	Academic Faculty		GN	F6	100	0.60	69,597	60.00	BLX020 37.00 BLS400 3.00 BLC005	41,758
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.80	71,406	79.52	BLX020 19.46 BLH453 1.02 BLF453	56,782
0926	Hammel, John E.	Academic Faculty	Professor	GN	F1	100	0.56	151,907	56.40	BLX020 43.60 BAY999	85,675
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.78	63,253	78.00	BLX020 14.00 BLS300 8.00 BLC005	49,337
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.78	48,841	78.00	BLX020 22.00 BLS400	38,096
0930	Chapman, Erin N.	Academic Faculty	Assistant Professor	GN	F6	100	0.86	61,214	86.50	BLX020 13.50 BLS300	52,950
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.81	67,829	81.40	BLX020 9.30 BLH430 9.30 BLF430	55,213
0936	Planck, Suzanne M.	Mgr,Child Develment	Senior Instructor	GN	F6	100	1.00	45,843	100.00	BLX020	45,843
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.45	31,990	45.34	BLX020 31.99 BLC005 22.67 BLS300	14,504

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 20-May-2013
Run Time: 01:47 08 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.80	65,083	80.00	BLX020	52,067
									20.00	BLS400	
Total - BLX020			14 positions				9.77	957,110			642,295

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 20-May-2013
 Run Time: 01:47 08 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BNXM20 - PREEC Farm Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount	
									% time	Orgn			
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	27,040	25.00	BNXM20		6,760	
									50.00	BNBM20			
									25.00	BIC020			
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BNXM20		5,488	
									51.90	BIS300			
									24.05	BIC020			
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BNXM20		5,488	
									51.90	BIS300			
									24.05	BIC020			
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	27,040	22.99	BNXM20		6,216	
									54.02	BIS500			
									22.99	BIC020			
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BNXM20		8,279	
									53.50	BIS600			
									23.25	BIC020			
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BNXM20		8,753	
									20.93	BIS600			
									20.93	BIS400			
									20.93	BIS500			
									15.11	BIC020			
									6.99	BIS300			
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	42,661	26.72	BNXM20		11,399	
									45.42	BIS300			
									26.73	BIC020			
									1.13	BIY300			
Total - BNXM20							7 positions	1.61	235,914				52,383

UNIVERSITY OF IDAHO

W. I. REGIONAL PROGRAM IN VETERINARY SCIENCE **COLLEGE OF AGRICULTURAL AND LIFE SCIENCES**

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014**

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2013 THROUGH JUNE 30, 2014

ESTIMATED RESOURCES			ALLOCATION BY MAJOR PROGRAM		
		PERCENT OF TOTAL			PERCENT OF TOTAL
STATE APPROPRIATIONS	\$1,855,800	94.89%	01 INSTRUCTION	\$1,855,800	94.89%
IDAHO FISH & GAME	100,000	5.11%	02 RESEARCH	100,000	5.11%
HOUSE BILL 600, 1992 SESSION LAW	<u> </u>	<u> </u>		<u> </u>	<u> </u>
TOTAL RESOURCES	<u>\$1,955,800</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$1,955,800</u>	<u>100.00%</u>

DETAIL OF STATE APPROPRIATION					
D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE - SENATE BILL NO. 1183	EDIA	\$1,855,800
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	<u>\$100,000</u>
					<u>\$1,955,800</u>

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2013 THROUGH JUNE 30, 2014

	ORIGINAL FY 2013	PERCENT OF TOTAL	ORIGINAL FY 2014	PERCENT OF TOTAL
SALARIES	\$375,697	21.08%	\$380,344	20.49%
IRREGULAR HELP	0	0.00%	0	0.00%
FRINGE BENEFITS	<u>141,403</u>	<u>7.93%</u>	<u>139,856</u>	<u>7.54%</u>
TOTAL PERSONNEL COSTS	<u>517,100</u>	<u>29.01%</u>	<u>520,200</u>	<u>28.03%</u>
TRAVEL	15,000	0.84%	15,000	0.81%
OTHER EXPENSE	<u>1,229,300</u>	<u>68.97%</u>	<u>1,261,500</u>	<u>67.98%</u>
TOTAL OPERATING EXPENDITURES	<u>1,244,300</u>	<u>69.81%</u>	<u>1,276,500</u>	<u>68.78%</u>
DEPARTMENTAL CAPITAL OUTLAY - ONE TIME	<u>20,900</u>	<u>1.17%</u>	<u>59,100</u>	<u>3.18%</u>
TOTAL CAPITAL OUTLAY	<u>20,900</u>	<u>1.17%</u>	<u>59,100</u>	<u>3.18%</u>
TOTAL OPERATING BUDGET	<u>\$1,782,300</u>	<u>100.00%</u>	<u>\$1,855,800</u>	<u>100.00%</u>
TRUSTEE & BENEFIT PAYMENT	<u>100,000</u>		<u>100,000</u>	
GRAND TOTAL	<u>\$1,882,300</u>		<u>\$1,955,800</u>	
FTE	6.15		6.17	

Other Restricted - Appropriations Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M003 WI-Regional Program in Vet Med

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
CAV801	Contract Reserve	0	0	0	0	1,080,185	0	0	1,080,185
CDV010	State Auditor Billings	0	0	0	0	2,130	0	0	2,130
CDV110	Caldwell Referral Teach Hosp	380,344	139,856	0	15,000	92,077	0	59,100	686,377
CDV120	Caine Center Maintenance	0	0	0	0	87,108	0	0	87,108
	Total - Instruction	380,344	139,856	0	15,000	1,261,500	0	59,100	1,855,800

02 Research

CDV130	ID F & G Wildlife Domestic Disease	0	0	0	0	0	100,000	0	100,000
	Total - Research	0	0	0	0	0	100,000	0	100,000
	Total - WI-Regional Program in Vet Med	380,344	139,856	0	15,000	1,261,500	100,000	59,100	1,955,800
	Total - Other Restricted - Appropriation	380,344	139,856	0	15,000	1,261,500	100,000	59,100	1,955,800

Other Restricted - Appropriations Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
CA Caine Center Administration	0	0	0	0	1,080,185	0	0	1,080,185
CD Caine Center Clinics	380,344	139,856	0	15,000	181,315	100,000	59,100	875,615
Total - Other Restricted - Appropriation	380,344	139,856	0	15,000	1,261,500	100,000	59,100	1,955,800

Other Restricted - Appropriations
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CDV110	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344
01:	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344
M003:	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344
D8:	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344

Other Restricted - Appropriations
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
181	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344
D8	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344
Total	3.26	277,974	0.30	13,366	0.00	0	2.61	89,004	0.00	0	6.17	380,344

NWRTBSR

Other Restricted - Appropriations
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 14-Jun-2013
 Run Time: 11:20 14 AM

M003 - WI-Regional Program in Vet Med
01 - Instruction
181 - Caine Center Clinics
CDV110 - Caldwell Referral Teach Hosp

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.30	44,554	30.00	CDV110	13,366
									49.06	BGS301	
									20.94	BGS400	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.60	32,677	60.00	CDV110	19,606
									20.75	BGS301	
									19.25	CAY075	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.58	25,126	58.00	CDV110	14,573
									42.00	BGS301	
1900	England, James J.	Academic Faculty	Professor	GN	F1	100	1.00	88,587	100.00	CDV110	88,587
1901	Brumbaugh, Gordon W.	Director	Associate Professor	GN	F1	100	0.00	108,909	0.23	CDV110	250
									75.46	BGS301	
									24.31	BGH494	
1902	Vacant	Research Faculty		GN	F1	100	0.70	77,293	70.00	CDV110	54,105
									30.00	BGS400	
1904	Vacant	Prodctn Animal Tchg		GN	F6	100	0.64	82,736	64.03	CDV110	52,976
									35.97	BGS400	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.92	89,502	91.68	CDV110	82,056
									8.32	BGS300	
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.79	28,600	79.00	CDV110	22,594
									21.00	BGS301	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.64	50,024	64.43	CDV110	32,230
									35.57	BGS301	
Total - CDV110			10 positions				6.17	628,008			380,344

UNIVERSITY OF IDAHO

LOCAL SERVICE OPERATIONS COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAY060	Ag Day	0	0	0	0	18,000	2,149	0	20,149
BAY160	Nematology Lab	87,373	25,000	0	0	0	7,627	0	120,000
BAY205	CALS - Technology Transfer	27,204	6,000	0	0	0	0	0	33,204
BAY250	CALS Royalty Income	0	0	0	0	10,000	0	0	10,000
BAY700	Analytical Science lab	395,496	120,000	45,000	5,000	150,000	55,227	0	770,723
BAY750	ASL Hemoparasite Live	0	0	0	0	7,000	796	0	7,796
BAY999	Soft Salary Gap	482,550	180,000	0	0	0	0	0	662,550
BBY060	Extension Curricula	0	0	0	0	7,693	1,000	0	8,693
BBY100	Publication & Distribution Services	0	0	0	0	4,126	536	0	4,662
BBY120	Ag Communications Copier	0	0	0	0	3,718	484	0	4,202
BDY303	Ag Econ Photocopier	0	0	0	0	3,448	52	0	3,500
BEY200	State FFA CDE's	0	0	0	0	2,000	230	0	2,230
BEY225	FFA SAEP Record Books	0	0	0	0	2,000	230	0	2,230
BFY003	Hydrologic & Water Resource Service	0	0	0	0	1,021	118	0	1,139
BFY010	Ag Engr Key Account	0	0	0	0	250	29	0	279
BFY012	Ag Engr Motor Pool	0	0	0	0	29,000	450	0	29,450
BFY030	Ag Mech Lab Supplies	0	0	0	0	2,500	288	0	2,788
BFY201	Allen - Misc Income	0	0	0	0	110	13	0	123
BFY204	Neibling - Misc Income	0	0	0	0	204	24	0	228
BGY005	Steer-A-Year	0	0	0	0	15,000	7,888	0	22,888
BGY010	Cow Calf Handbook	0	0	0	0	8,000	3,768	0	11,768
BGY027	Chahine Ed. Account	0	0	0	0	5,000	3,676	0	8,676
BGY037	Chahine - Vehicle Rental	0	0	0	0	1,000	58	0	1,058
BGY090	AVS/Schneider	0	0	0	0	7,500	3,239	0	10,739
BGY108	Animal Sci Lab Equip & Supply	0	0	0	0	420	64	0	484
BGY110	AVS Motor Pool	0	0	0	0	6,300	177	0	6,477
BGY120	Beef Field Account	0	0	0	0	3,300	908	0	4,208
BGY123	AVS Lab & Equip Supply-McGuire	0	0	0	0	700	288	0	988
BGY130	AVS Photocopier	0	0	0	0	1,800	342	0	2,142
BGY135	Drewnoski - Cattle	0	0	0	0	60,000	6,900	0	66,900
BGY218	Dalton Dairy Ext & Research	0	0	0	0	2,000	172	0	2,172
BGY852	Meats Instr-Purchase&disposal	0	0	0	0	150,000	44,198	0	194,198
BIY200	Plant Science Farm Operations	0	0	0	0	3,900	450	0	4,350
BIY201	PREEC Land Use	0	0	0	0	35,000	5,750	0	40,750
BIY202	PREEC Equip & Land Use	0	0	0	0	44,000	5,750	0	49,750
BIY204	PREEC Growth Chamber Maint	0	216	2,400	0	10,000	1,035	20,000	33,651
BIY225	PREEC 6th St Greenhouse Fees	0	1,080	12,000	100	26,000	3,450	40,000	82,630
BIY250	PREEC Manis Lab Greenhouse Fees	0	0	0	200	3,000	230	5,000	8,430
BIY300	PREEC Dairy Operations	482	3,684	38,712	600	334,764	33,549	4,000	415,791
BIY400	PREEC Sheep Operations	0	360	4,000	500	15,000	2,530	0	22,390
BIY500	PREEC Feed Operations	0	900	10,000	100	350,000	0	0	361,000
BIY600	PREEC Beef Operations	0	450	5,000	2,000	40,000	6,900	0	54,350

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJY008	PSES ICP Operation	0	0	0	0	4,955	550	0	5,505
BJY022	Plotter Printer	0	0	0	0	600	200	1,200	2,000
BJY038	Motorpool - Fallahi	0	0	0	0	4,704	72	0	4,776
BJY060	PSES Copier	0	0	0	0	4,650	50	0	4,700
BJY080	GC Analysis - Morra	0	0	0	0	2,250	250	0	2,500
BJY095	PSES Soil Analysis	0	0	0	500	7,690	910	0	9,100
BJY098	CNS Analyzer	0	0	0	500	8,320	980	0	9,800
BJY111	PSES Motor Pool	0	0	0	0	64,500	912	0	65,412
BJY112	PSES Idaho Falls Motor Pool	0	0	0	0	8,582	0	0	8,582
BJY117	Plant Virus Diagnostics	0	0	0	0	594	66	0	660
BJY145	PSES Biotech Growth Chambers	0	0	0	0	1,080	120	0	1,200
BJY170	Crop Quality Lab	0	0	0	5,000	5,925	1,420	0	12,345
BJY175	Nuclear Seed Potato	34,372	11,928	18,500	1,200	62,040	1,350	3,500	132,890
BJY185	Small Grain Variety Trials	0	0	0	0	1,080	120	0	1,200
BJY187	Small Grains Variety Trials	6,238	2,555	0	0	0	1,145	0	9,938
BJY200	Rapeseed Variety Trial	0	500	10,000	6,000	2,400	2,100	0	21,000
BJY275	PSES Royalties - Brown	0	0	0	0	3,500	350	0	3,850
BJY280	Soil Stewards	0	250	1,800	200	1,485	415	0	4,150
BJY466	Field Evaluations - Hafez	8,515	1,000	0	0	0	0	0	9,515
BJY472	Field Evaluations - Morishita	0	0	0	0	930	124	0	1,054
BJY473	Field Evaluations - Olsen	3,766	1,100	0	800	5,594	1,271	0	12,531
BJY478	Moore Startup	16,328	1,000	0	0	0	0	0	17,328
BJY480	Field Evaluations - Nolte	0	0	0	0	3,540	460	0	4,000
BJY491	Field Evaluations - Love	0	0	0	0	885	115	0	1,000
BJY492	Field Evaluations - Chen	0	0	0	0	258	0	0	258
BJY493	Field Evaluations-Stark	0	0	0	8,000	5,360	1,740	0	15,100
BJY494	Field Evaluations-Wharton	40,000	23,100	15,000	6,000	5,821	11,685	0	101,606
BJY495	Field Evaluations - Hutchinson	0	0	0	0	150	0	0	150
BJY585	PSES Start-Up Funding	395,674	35,000	0	0	0	0	0	430,674
BKY100	FS Food Chemistry	0	0	0	0	800	289	0	1,089
BKY250	Moller Royalty Income	0	0	0	0	50	9	0	59
BKY601	Animal Maintenance - Bohach, C.	0	0	0	0	25,897	4,637	0	30,534
BLY001	FCS Child Development	0	0	0	0	15,930	2,070	0	18,000
BLY030	FCS Copier	0	0	0	0	3,840	500	0	4,340
BLY110	Leila Old Historic Costume Coll	0	0	0	0	88	12	0	100
BNY001	Aberdeen Photocopier	0	0	0	0	11,483	100	0	11,583
BNY002	Plant Materials Center	0	5,239	15,500	0	0	2,695	0	23,434
BNY006	Selection & Breeding	0	1,360	4,000	1,000	2,490	1,150	0	10,000
BNY008	Sheep Experiment Station	107,723	34,000	8,000	2,500	14,551	25,000	5,000	196,774
BNY011	Simplot Operating Fund	170,000	98,000	10,500	2,000	27,380	120	0	308,000
BNY020	Caldwell Motor Pool	0	0	0	0	2,000	0	0	2,000
BNY022	Caldwell R&E Rental	0	310	1,000	0	1,122	316	0	2,748

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BNY025	SW Idaho Farm Maintenance	0	0	0	0	19,470	2,530	0	22,000
BNY030	Parma Motor Pool	0	0	0	0	8,238	125	0	8,363
BNY032	Parma Maintenance Motor Pool	0	0	0	0	1,467	22	0	1,489
BNY035	Tetonia Alternate Crops	11,835	7,000	0	0	0	0	0	18,835
BNY040	Onion Seed Production	0	0	0	0	2,319	301	0	2,620
BNY045	Kimberly Operations Income	0	0	0	0	12,334	1,603	0	13,937
BNY046	Snake River Sugarbeat Conference	0	0	0	125	11,822	1,553	0	13,500
BNY050	Aberdeen Farm Operations	0	1,360	4,000	1,000	62,397	1,000	0	69,757
BNY052	Aberdeen Station Houses	0	0	0	0	20,390	2,650	0	23,040
BNY098	NMCREEC Rental Property	0	0	0	0	2,300	0	0	2,300
BNY101	Parma Farm Operations	0	0	0	4,000	45,261	5,000	0	54,261
BNY105	Parma Photocopier	0	0	0	0	303	5	0	308
BNY106	Parma Plot Combine	0	0	0	0	419	6	0	425
BNY108	Vineyard Land Fees	0	0	0	0	2,677	348	0	3,025
BNY109	Motor Pool-Aberdeen	0	0	0	1,000	30,570	0	0	31,570
BNY111	Caldwell Print Shop	0	0	0	0	800	0	0	800
BNY113	Kimberly Motor Pool	0	0	0	1,500	31,669	625	7,900	41,694
BNY115	Potato Industry Services	6,500	2,925	0	0	10,125	3,450	7,000	30,000
BNY130	Misc. Equipment Maintenance	0	0	0	0	2,580	0	0	2,580
BQY005	State 4-H Training	0	0	0	2,000	4,000	780	0	6,780
BSY005	Pesticide Safety Training	0	0	0	2,861	15,000	2,320	0	20,181
BVY010	PREEC Foundation Seed	28,923	14,077	1,000	500	12,000	0	0	56,500
BVY030	Kimberly Foundation Seed	32,115	16,647	8,000	700	50,000	0	0	107,462
BVY050	Tetonia Foundation Seed	43,623	23,900	0	500	20,000	0	0	88,023
BVY060	State Foundation Seed	0	0	0	0	30,000	20,000	0	50,000
BVY063	Foundation Seed Aquisition	0	0	0	0	55,000	0	0	55,000
BVY066	Administrative Fd Seed	61,098	23,458	1,500	8,000	15,000	0	0	109,056
	Total - Instruction	1,959,815	642,399	215,912	64,386	2,142,419	306,196	93,600	5,424,727

02 Research

BJY012	Genotype Profiling	0	0	0	1,300	5,000	700	0	7,000
BJY093	Lachat Instrumentation	0	0	0	0	2,520	280	0	2,800
BJY250	PSES Royalty Income	0	0	0	0	1,440	160	0	1,600
BNY104	Salary & Fringe Benefits Budget	40,000	20,000	0	0	0	0	0	60,000
BNY112	Caldwell R/E Misc Income	0	0	0	0	39	0	0	39
BTY040	Twin Falls Resrch Ctr Color Copier	0	0	0	0	1,298	20	0	1,318
	Total - Research	40,000	20,000	0	1,300	10,297	1,160	0	72,757

03 Public Service

BAY073	Extension Conference	0	0	0	0	20,000	2,000	0	22,000
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Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAY130	Idaho Oilseed Conference	0	0	0	0	1,000	0	0	1,000
BAY155	Extension Marketing	0	0	0	0	3,500	352	0	3,852
BBY014	Potato Production Book	0	0	0	0	2,427	315	0	2,742
BBY015	Master Gardener Handbook	0	0	0	0	13,196	1,714	0	14,910
BBY030	Feeding Young Children	0	0	0	0	30	0	0	30
BBY040	Educational Materials	0	0	0	0	1,486	194	0	1,680
BBY050	COA Education Design	0	0	0	0	486	64	0	550
BBY123	Ag Publications	0	0	0	0	54,266	7,052	0	61,318
BBY125	Video Tape Sales	0	0	0	0	5,143	668	0	5,811
BDY135	Ag Ec Mgt & Marketing Forums	0	0	0	0	3,139	361	0	3,500
BFY020	PNW Fly-In Workshops	0	232	2,000	1,400	1,000	533	0	5,165
BJY165	Potato School & Trade Fair	0	3,400	10,000	5,000	4,380	2,960	0	25,740
BJY188	Ext Cereal Variety Testing Trials	0	0	0	0	720	80	0	800
BKY007	Food Processing Extension	0	0	0	0	400	52	0	452
BLY005	FCS Extension Publications	0	0	0	0	2,301	299	0	2,600
BLY017	Parents as Teachers	0	0	0	0	2,256	294	0	2,550
BLY225	FCS Workshops	0	0	0	0	5,568	724	0	6,292
BNY007	Extension Forestry Workshop Fund	0	0	0	0	2,500	235	0	2,735
BNY051	Aberdeen Comm School Proceeds	0	0	0	0	1,160	150	0	1,310
BNY053	Aberdeen Crop Sales	0	0	0	0	5,000	3,870	24,780	33,650
BNY056	Crop Sales/Kimberly	0	0	0	500	15,410	3,627	12,000	31,537
BNY107	Parma - TH Employee	0	1,315	4,245	0	0	0	0	5,560
BNY125	Rose Garden Maintenance	0	0	0	0	80	10	0	90
BQY006	4-H Background Checks	0	0	0	0	1,790	234	0	2,024
BQY014	4-H Shooting Sports	0	0	0	200	73	35	0	308
BQY015	State 4-H Teen Conference	0	0	0	4,000	61,114	8,461	0	73,575
BQY016	State 4-H KYG	0	0	0	1,200	15,023	2,108	0	18,331
BQY017	State 4-H International	0	0	0	1,200	10,316	1,496	0	13,012
BQY018	State 4-H Ambassadors	0	0	0	347	500	110	0	957
BQY033	4-H Robotics	0	0	0	6,045	11,252	2,248	0	19,545
BQY100	4-H Funding for the Future	15,200	5,685	0	1,000	33,390	7,189	0	62,464
BQY123	4-H Project	0	0	0	1,000	2,491	454	0	3,945
BQY125	4-H Plus	0	0	0	0	14,160	1,840	0	16,000
BQY127	4-H Key Awards	0	0	0	0	115	16	0	131
BQY132	Operation: Military Kids	0	0	0	1,000	730	96	0	1,826
BQY350	4-H IFYE Program	0	0	0	442	0	58	0	500
BRY020	District I	5,886	1,558	0	0	0	675	0	8,119
BRY101	Panhandle Forestry	0	0	0	1,000	7,500	690	0	9,190
BRY108	Latah County CES	0	0	0	0	223	20	0	243
BRY109	Professional Development	0	0	0	0	90	10	0	100
BRY112	Forest Stewardship Fees	0	0	0	0	650	75	0	725
BRY120	District I Startup	0	0	0	2,500	4,393	880	0	7,773

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2013 through 30-JUN-2014

M002 Col of Agricultural & Life Sciences

03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BRY127	M Bauer Travel Support/Panhandle Pr	0	0	0	0	2,500	318	0	2,818
BRY150	Latah Cty 4-H Coordinator	16,335	5,650	0	0	0	2,808	0	24,793
BRY202	Alliance for Bonner County	0	0	0	0	3,500	367	0	3,867
BRY503	Critical/Topic Issues - Richel	0	0	0	700	1,500	244	0	2,444
BSY204	Canyon County 4-H Program	20,400	10,331	1,375	0	0	0	0	32,106
BSY431	District II Publications	0	0	0	2,000	15,713	2,300	0	20,013
BSY433	Master Gardener	0	0	0	500	1,972	320	0	2,792
BTY001	District III Misc Income	0	0	0	0	363	0	0	363
BTY005	Natural Resource Workshop	0	360	3,000	250	11,435	1,955	0	17,000
BTY006	Nutrient Mngmnt Conference	0	60	500	125	1,705	310	0	2,700
BTY010	Spanish Ed - Chahine	0	0	0	0	3,190	415	0	3,605
BUY010	District IV Copier	0	0	0	0	1,000	115	0	1,115
BUY015	Bonneville Symposium	0	0	0	0	3,000	345	0	3,345
BUY020	Dist IV Wide Format Printer	0	0	0	0	500	58	0	558
BUY025	Meal Time in Less Time	0	0	0	0	100	12	0	112
BUY029	Dist IV Horse Funds	0	0	0	0	2,000	230	0	2,230
BUY075	4-H DVD Training Materials	0	0	0	0	500	58	0	558
BUY202	Bonneville - 4-H Coordinator	0	0	0	0	1,200	138	0	1,338
	Total - Public Service	57,821	28,591	21,120	30,409	359,436	62,242	36,780	596,399

04 Academic Support

BAY001	Ag Administration Copier	0	0	0	0	5,000	391	0	5,391
BAY002	Ag Administration-Supplies	0	0	0	0	4,000	81	0	4,081
BAY003	Stat Prog Utilities	0	0	0	0	10,000	920	0	10,920
BAY026	Ag Computing Motorpool	0	0	0	0	5,000	0	0	5,000
BAY725	ASL Copier	0	0	0	0	3,000	0	0	3,000
BKY015	Food Science Admin Support	113,110	40,771	0	0	0	0	0	153,881
	Total - Academic Support	113,110	40,771	0	0	27,000	1,392	0	182,273

08 Oper & Maint. of Plant

BAY014	Caldwell Incubator	31,200	5,000	0	0	10,000	4,167	0	50,367
BAY140	Caldwell Food Tech Ctr	111,000	37,500	2,200	5,000	70,000	50,903	0	276,603
BNY099	NMCREC Operations	27,040	15,454	34,440	4,000	188,625	35,157	1,000	305,716
	Total - Oper & Maint. of Plant	169,240	57,954	36,640	9,000	268,625	90,227	1,000	632,686
Total - Col of Agricultural & Life Scien		2,339,986	789,715	273,672	105,095	2,807,777	461,217	131,380	6,908,842
Total - Local Service-Budgeted		2,339,986	789,715	273,672	105,095	2,807,777	461,217	131,380	6,908,842

Local Service-Budgeted Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	0	0	0	0	18,000	2,149	0	20,149
BA	Branch Stations-Parma	87,373	25,000	0	0	0	7,627	0	120,000
BA	College of Agriculture	905,250	306,000	45,000	5,000	167,000	56,023	0	1,484,273
BB	CALS Educational Communications	0	0	0	0	15,537	2,020	0	17,557
BD	Agr Economics & Rural Sociology	0	0	0	0	3,448	52	0	3,500
BE	Dept of Ag Ed & 4-H Youth Dev	0	0	0	0	4,000	460	0	4,460
BF	Biological & Agr Engineering	0	0	0	0	33,085	922	0	34,007
BG	Animal & Veterinary Science	0	0	0	0	261,020	71,678	0	332,698
BI	Palouse Rsrch Ext Education Ctr	482	6,690	72,112	3,500	861,664	59,644	69,000	1,073,092
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	5,555	750	1,200	7,505
BJ	Branch Stations-Parma	0	0	0	0	4,704	72	0	4,776
BJ	Plant,Soil & Entomological Sciences	504,893	76,433	45,300	28,200	196,634	25,583	3,500	880,543
BK	Food Science	0	0	0	0	26,747	4,935	0	31,682
BL	Family & Consumer Sciences	0	0	0	0	19,858	2,582	0	22,440
BN	Branch Stations-Aberdeen	0	6,599	19,500	1,000	13,973	3,945	0	45,017
BN	Branch Stations-Dubois	107,723	34,000	8,000	2,500	14,551	25,000	5,000	196,774
BN	Branch Stations-Parma	170,000	98,000	10,500	2,000	27,380	120	0	308,000
BN	Branch Stations-Caldwell	0	0	0	0	2,000	0	0	2,000
BN	Branch Stations-Parma	0	310	1,000	0	30,297	2,993	0	34,600
BN	Branch Stations-Tetonia	11,835	7,000	0	0	0	0	0	18,835
BN	Branch Stations-Parma	0	0	0	0	2,319	301	0	2,620
BN	Branch Stations-Kimberly	0	0	0	0	12,334	1,603	0	13,937
BN	District III	0	0	0	125	11,822	1,553	0	13,500
BN	Branch Stations-Aberdeen	0	1,360	4,000	1,000	82,787	3,650	0	92,797
BN	N. Cummings Rsrch Ext Ed Ctr	0	0	0	0	2,300	0	0	2,300
BN	Branch Stations-Parma	0	0	0	4,000	48,660	5,359	0	58,019
BN	Branch Stations-Aberdeen	0	0	0	1,000	30,570	0	0	31,570
BN	Branch Stations-Caldwell	0	0	0	0	800	0	0	800
BN	Branch Stations-Kimberly	0	0	0	1,500	31,669	625	7,900	41,694
BN	District III	6,500	2,925	0	0	10,125	3,450	7,000	30,000
BN	Branch Stations-Aberdeen	0	0	0	0	2,580	0	0	2,580
EQ	4-H Programs	0	0	0	2,000	4,000	780	0	6,780
BS	Southern District	0	0	0	2,861	15,000	2,320	0	20,181
BV	Palouse Rsrch Ext Education Ctr	28,923	14,077	1,000	500	12,000	0	0	56,500
BV	Branch Stations-Kimberly	32,115	16,647	8,000	700	50,000	0	0	107,462
BV	Branch Stations-Tetonia	43,623	23,900	0	500	20,000	0	0	88,023
BV	College of Agriculture	0	0	0	0	30,000	20,000	0	50,000
BV	Branch Stations-Kimberly	61,098	23,458	1,500	8,000	70,000	0	0	164,056
BJ	Plant,Soil & Entomological Sciences	0	0	0	1,300	8,960	1,140	0	11,400
BN	Branch Stations-Tetonia	40,000	20,000	0	0	0	0	0	60,000
BN	Branch Stations-Caldwell	0	0	0	0	39	0	0	39
BT	District III	0	0	0	0	1,298	20	0	1,318
BA	College of Agriculture	0	0	0	0	24,500	2,352	0	26,852
BB	CALS Educational Communications	0	0	0	0	77,034	10,007	0	87,041

Local Service-Budgeted Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2013 through 30-JUN-2014

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BD	Agr Economics & Rural Sociology	0	0	0	0	3,139	361	0	3,500
BF	Biological & Agr Engineering	0	232	2,000	1,400	1,000	533	0	5,165
BJ	Plant, Soil & Entomological Sciences	0	3,400	10,000	5,000	5,100	3,040	0	26,540
BK	Food Science	0	0	0	0	400	52	0	452
BL	Family & Consumer Sciences	0	0	0	0	10,125	1,317	0	11,442
BM	Extension Forestry	0	0	0	0	2,500	235	0	2,735
BN	Branch Stations-Aberdeen	0	0	0	0	6,160	4,020	24,780	34,960
BN	Branch Stations-Kimberly	0	0	0	500	15,410	3,627	12,000	31,537
BN	Branch Stations-Parma	0	1,315	4,245	0	0	0	0	5,560
BN	Branch Stations-Aberdeen	0	0	0	0	80	10	0	90
BQ	4-H Programs	15,200	5,685	0	16,434	150,954	24,345	0	212,618
BR	Northern District	22,221	7,208	0	4,200	20,356	6,087	0	60,072
BS	Southern District	20,400	10,331	1,375	2,500	17,685	2,620	0	54,911
BT	District III	0	420	3,500	375	16,693	2,680	0	23,668
BU	Eastern District	0	0	0	0	8,300	956	0	9,256
BA	College of Agriculture	0	0	0	0	27,000	1,392	0	28,392
BK	Food Science	113,110	40,771	0	0	0	0	0	153,881
BA	College of Agriculture	31,200	5,000	0	0	10,000	4,167	0	50,367
BA	Food Science	111,000	37,500	2,200	5,000	70,000	50,903	0	276,603
BN	N. Cummings Rsrch Ext Ed Ctr	27,040	15,454	34,440	4,000	188,625	35,157	1,000	305,716
Total - Local Service-Budgeted		2,339,986	789,715	273,672	105,095	2,807,777	461,217	131,380	6,908,842

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAY160	0.91	87,373	0.00	0	0.00	0	0.00	0	0.00	0	0.91	87,373
BAY203	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BAY205	0.00	0	0.33	27,204	0.00	0	0.00	0	0.00	0	0.33	27,204
BAY700	0.00	0	2.00	119,558	0.00	0	0.00	275,938	0.00	0	2.00	395,496
BAY999	1.04	148,842	1.55	70,247	0.00	0	9.04	263,460	0.00	0	11.63	482,550
BCY200	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY305	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY200	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY300	0.00	0	0.01	482	0.00	0	0.00	0	0.00	0	0.01	482
BJY175	0.00	0	0.00	0	0.00	0	0.62	34,372	0.00	0	0.62	34,372
BJY187	0.00	0	0.00	0	0.00	0	0.14	6,238	0.00	0	0.14	6,238
BJY465	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJY466	0.09	8,515	0.00	0	0.00	0	0.00	0	0.00	0	0.09	8,515
BJY473	0.00	0	0.00	0	0.00	0	0.09	3,766	0.00	0	0.09	3,766
BJY478	0.00	0	0.00	0	0.00	0	0.50	16,328	0.00	0	0.50	16,328
BJY585	0.00	0	1.36	60,807	0.00	0	8.29	334,867	0.00	0	9.65	395,674
BNY008	0.00	0	1.00	68,224	0.00	0	1.00	39,499	0.00	0	2.00	107,723
BNY035	0.00	0	0.00	0	0.00	0	0.50	11,835	0.00	0	0.50	11,835
BNY045	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY050	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQY005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BVY010	0.00	0	0.00	0	0.00	0	0.78	28,923	0.00	0	0.78	28,923
BVY030	0.00	0	0.00	0	0.00	0	1.00	32,115	0.00	0	1.00	32,115
BVY050	0.00	0	0.00	0	0.00	0	1.75	43,623	0.00	0	1.75	43,623
01:	2.04	244,730	6.25	346,522	0.00	0	23.71	1,090,965	0.00	0	32.00	1,682,218
<u>03 - Public Service</u>												
BBY123	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY020	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY150	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY431	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BTY001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
03:	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
<u>04 - Academic Support</u>												

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>04 - Academic Support</u>												
BKY015	0.00	0	0.50	25,948	0.00	0	2.00	87,162	0.00	0	2.50	113,110
BKY800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
04:	0.00	0	0.50	25,948	0.00	0	2.00	87,162	0.00	0	2.50	113,110
<u>08 - Oper & Maint. of Plant</u>												
BAY014	0.00	0	0.50	30,087	0.00	0	0.03	1,113	0.00	0	0.53	31,200
BAY140	0.00	0	1.00	65,000	0.00	0	0.03	1,113	0.00	0	1.03	66,113
BNY099	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
08:	0.00	0	1.50	95,087	0.00	0	0.06	2,226	0.00	0	1.56	97,313
M002:	2.04	244,730	8.25	467,558	0.00	0	25.78	1,180,354	0.00	0	36.06	1,892,641
U3:	2.04	244,730	8.25	467,558	0.00	0	25.78	1,180,354	0.00	0	36.06	1,892,641

Local Service-Budgeted
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	1.04	148,846	4.38	247,097	0.00	0	9.07	540,511	0.00	0	14.49	936,454
052	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.00	0	0.01	482	0.00	0	0.78	28,923	0.00	0	0.79	29,405
061	0.09	8,515	1.36	60,807	0.00	0	9.65	395,571	0.00	0	11.10	464,893
062	0.00	0	1.50	90,948	0.00	0	2.03	88,276	0.00	0	3.53	179,224
067A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067D	0.00	0	1.00	68,224	0.00	0	1.00	39,499	0.00	0	2.00	107,723
067H	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067K	0.00	0	0.00	0	0.00	0	1.00	32,115	0.00	0	1.00	32,115
067P	0.91	87,373	0.00	0	0.00	0	0.00	0	0.00	0	0.91	87,373
067T	0.00	0	0.00	0	0.00	0	2.25	55,458	0.00	0	2.25	55,458
070	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
071	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
072	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
073	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
U3	2.04	244,734	8.25	467,558	0.00	0	25.78	1,180,354	0.00	0	36.07	1,892,645
Total	2.04	244,734	8.25	467,558	0.00	0	25.78	1,180,354	0.00	0	36.07	1,892,645

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.49	152,339	49.00	BAY999	74,646
									25.00	BKH406	
									24.00	CWG001	
									2.00	BKF406	
0926	Hammel, John E.	Academic Faculty	Professor	GN	F1	100	0.44	151,907	43.60	BAY999	66,231
									56.40	BLX020	
1004	Root, Jennifer	Dir, Development		NFE3	E1	100	0.50	63,003	50.00	BAY999	31,502
									50.00	ZDU149	
1094	Cook, Stephen P.	Academic Faculty	Associate Professor	GN	F6	100	0.12	68,869	11.57	BAY999	7,965
									47.29	BAH226	
									26.96	BJX017	
									14.18	BJKL92	
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.05	25,522	9.11	BAY999	2,325
									90.89	BFS400	
1155	Vacant	Research Scientist 1		NFE1	E1	100	1.00	36,421	100.00	BAY999	36,421
1188	Rodriguez, Francisco A.	Snr, Mntnce Crftspr		G	C2	75	0.75	21,684	100.00	BAY999	21,684
1377	Hart, Brian K.	Organic Group Leader		NFE1	E1	100	1.00	45,240	100.00	BAY700	45,240
1378	McGeehan, Steven L.	Lab Dir		NFE3	E1	100	1.00	74,318	100.00	BAY700	74,318
1439	Strong, Elaine K.	Tech, Financial		G	C1	100	1.00	27,019	100.00	BAY999	27,019
1450	Robinson, Craig	Sprvsr, Farm Operati		I	C1	100	1.00	44,928	100.00	BAY999	44,928
1452	Vacant	Farm Assistant I		E	C1	100	1.00	22,818	100.00	BAY999	22,818
1453	Torvik, Matthew T.	Foreperson, Farm Oper		G	C1	100	0.54	23,982	54.13	BAY999	12,982
									45.87	BIS201	
1461	Vacant	Farm Assistant I		E	C1	100	0.75	23,566	75.00	BAY999	17,675
									25.00	BVY050	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BAY999	13,530
									50.00	BVY050	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BAY999	12,366
									50.00	BVY050	

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
 01 - Instruction
 051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1465	Wagoner, R. K.	Farm Assistant 2		F	C1	100	1.00	28,288	100.00	BAY999	28,288
1662	Vacant	Management Assistant		I	C1	100	1.00	32,011	100.00	BAY999	32,011
1748	Vacant	Office Srvc Sprvsr		G	C1	100	1.00	30,160	100.00	BAY999	30,160
5126	Vacant	Licensing Assoc		NFE3	E1	100	0.33	81,619	33.33	BAY205	27,204
									66.67	KBY023	
9165	Vacant	Science/Research Sup		G	C1	0	0.00	275,938	100.00	BAY700	275,938
Total - College of Agriculture			21 positions				13.96	1,281,424			905,250

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.01	42,661	1.13	BIY300	482
									45.42	BIS300	
									26.73	BIC020	
									26.72	BNXM20	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.78	37,253	77.64	BVY010	28,923
									22.36	BIS201	
Total - Palouse Rsrch Ext Education Ctr							2 positions	0.79	79,914		29,405

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
 01 - Instruction
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.09	BJY473	3,766
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.41	41,434	40.90	BJY585	16,946
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1017	Hafez, Saad L.	Extension Nematologi Professor		GN	F1	100	0.09	95,888	8.88	BJY466	8,515
									91.12	BAY160	
1201	Vacant	Scientific Aide 2		H	C1	100	0.50	32,531	50.00	BJY585	16,266
									25.00	BJF423	
									25.00	BJH423	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.50	32,656	50.00	BJY478	16,328
									35.00	BJH482	
									15.00	BJF482	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	88	0.44	36,819	50.00	BJY585	18,409
									37.50	BJH449	
									12.50	BJF449	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.50	40,955	50.00	BJY585	20,478
									42.50	BJH446	
									7.50	BJF446	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.20	29,178	28.58	BJY585	8,339
									35.71	BJF418	
									35.71	BJH418	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.09	44,565	10.72	BJY585	4,777
									44.64	BJF451	
									44.64	BJH451	
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.50	34,882	50.00	BJY585	17,441
									25.00	BJH462	
									25.00	BJF462	

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.34	50,419	34.00	BJY585	17,143
									43.70	BJH461	
									16.00	BJX017	
									6.30	BJF461	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.50	47,882	50.00	BJY585	23,941
									47.60	BJR495	
									2.40	BJD495	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.50	53,040	50.00	BJY585	26,520
									35.18	BJH393	
									14.82	BJF393	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	52,146	50.00	BJY585	26,073
									27.50	BJH392	
									22.50	BJF392	
1297	Estillore, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.50	39,666	50.00	BJY585	19,833
									37.50	BJH391	
									12.50	BJF391	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	40,498	50.02	BJY585	20,257
									40.91	BJR405	
									9.07	BJD405	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.46	31,526	50.00	BJY585	15,763
									20.00	BJE043	
									20.00	BJC043	
									10.00	BJS395	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.14	43,472	14.35	BJY187	6,238
									42.47	BJH413	
									35.65	BJY585	
									7.53	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.36	43,472	35.65	BJY585	15,498
									42.47	BJH413	
									14.35	BJY187	
									7.53	BJF413	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.50	36,067	50.00	BJY585	18,034
									36.53	BJH481	
									7.50	BJF481	
									5.97	BIS250	

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
 01 - Instruction
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	47,216	50.00	BJY585	23,608
									45.53	BJS500	
									4.47	BIS250	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.11	43,243	10.82	BJY585	4,679
									89.18	BJS500	
1349	Vacant	Ext Spprt Scientist		I	C3	50	0.25	24,284	50.00	BJY585	12,142
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF464	
									1.26	BJH464	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.50	31,179	50.00	BJY585	15,590
									25.00	BJD433	
									25.00	BJR433	
1622	Vacant	Scientific Aide 2		H	C1	100	0.50	31,200	50.00	BJY585	15,600
									43.75	BJH454	
									6.25	BJF454	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.50	40,477	50.01	BJY585	20,242
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.50	36,192	50.00	BJY585	18,096
									11.25	BJC042	
									11.25	BJE042	
									11.25	BJE040	
									11.25	BJC040	
									3.50	BJH394	
									1.50	BJF394	
1953	Ewing, Loraleta L.	Administrator, Seed P		J	C2	62	0.62	34,372	100.00	BJY175	34,372
Total - Plant, Soil & Entomological Sciences			28 positions				11.10	1,156,692			464,893

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067D - Branch Stations-Dubois

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Cross Reference</u>			<u>Amount</u>
								<u>Annual Salary</u>	<u>% time</u>	<u>Orgn</u>	
2035	Vacant	Mgr, Sheep Operations		NFE2	E1	100	1.00	68,224	100.00	BNY008	68,224
2038	Eddins, Annette	Operations Sprvsr		I	C1	100	1.00	39,499	100.00	BNY008	39,499
Total - Branch Stations-Dubois			2 positions				2.00	107,723			107,723

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067K - Branch Stations-Kimberly

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Cross Reference</u>		<u>Amount</u>	
								<u>Annual Salary</u>	<u>% time Orgn</u>		
1446	Stanger, Morgan V.	Agricultural Seed Te		G	C1	100	<u>1.00</u>	<u>32,115</u>	100.00	BVY030	<u>32,115</u>
	Total - Branch Stations-Kimberly		1 positions				<u>1.00</u>	<u>32,115</u>			<u>32,115</u>

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.91	95,888	91.12	BAY160	87,373	
									8.88	BJY466		
Total - Branch Stations-Parma							1 positions	0.91	95,888			87,373

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067T - Branch Stations-Tetonia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1461	Vacant	Farm Assistant I		E	C1	100	0.25	23,566	25.00	BVY050	5,892
									75.00	BAY999	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BVY050	13,530
									50.00	BAY999	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BVY050	12,366
									50.00	BAY999	
2050	Nelson, Bart H.	Farm Assistant 2		F	C1	100	0.50	23,670	50.00	BNY035	11,835
									50.00	BVY050	
2050	Nelson, Bart H.	Farm Assistant 2		F	C1	100	0.50	23,670	50.00	BVY050	11,835
									50.00	BNY035	
Total - Branch Stations-Tetonia			5 positions				2.25	122,699			55,458

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKY015	25,948
									50.00	BKS300	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.50	43,909	50.00	BKY015	21,954
									25.00	BKF406	
									25.00	BKH406	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.50	50,565	50.00	BKY015	25,282
									37.50	BKH467	
									12.50	BKF467	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.50	42,099	50.00	BKY015	21,050
									25.00	BKH459	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,752	50.00	BKY015	18,876
									25.00	BKH459	
									25.00	BKF459	
Total - Food Science			5 positions				2.50	226,221			113,110

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
 08 - Oper & Maint. of Plant
 051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	34,570	3.22	BAY014	1,113
									93.56	BNC003	
									3.22	BAY140	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAY014	30,087
									50.00	BAH226	
Total - College of Agriculture		2 positions					0.53	94,744			31,200

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:15 12 AM

M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1651	Bevan, Joshua A.	Dir, Food Technology		NFE3	E1	100	1.00	65,000	100.00	BAY140	65,000
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	34,570	3.22	BAY140	1,113
									93.56	BNC003	
									3.22	BAY014	
Total - Food Science		2 positions					<u>1.03</u>	<u>99,570</u>			<u>66,113</u>
Total - Local Service-Budgeted		69 positions					36.07	3,296,990			1,892,641

UNIVERSITY OF IDAHO

GRANTS & CONTRACTS

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014

Grants & Contracts
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BFK023	0.20	12,896	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,896
BFK293	0.10	6,448	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,448
BFK737	0.40	25,792	0.00	0	0.00	0	0.00	0	0.00	0	0.40	25,792
BJKL03	0.17	18,475	0.00	0	0.00	0	0.00	0	0.00	0	0.17	18,475
BJKL92	0.14	9,766	0.00	0	0.00	0	0.00	0	0.00	0	0.14	9,766
02:	1.01	73,376	0.00	0	0.00	0	0.00	0	0.00	0	1.01	73,376
<u>03 - Public Service</u>												
BFK528	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJKH76	0.55	42,919	0.00	0	0.00	0	0.00	0	0.00	0	0.55	42,919
BRK802	1.00	45,906	0.00	0	0.00	0	0.00	0	0.00	0	1.00	45,906
BSK037	0.11	6,916	0.00	0	0.00	0	0.00	0	0.00	0	0.11	6,916
BSK385	0.87	58,325	0.00	0	0.00	0	0.00	0	0.00	0	0.87	58,325
BSK431	0.00	0	0.00	0	0.00	0	1.00	22,506	0.00	0	1.00	22,506
BUK196	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	1.00	64,002
03:	3.54	218,067	0.00	0	0.00	0	1.00	22,506	0.00	0	4.53	240,573
M002:	4.55	291,444	0.00	0	0.00	0	1.00	22,506	0.00	0	5.54	313,949
D4:	4.55	291,444	0.00	0	0.00	0	1.00	22,506	0.00	0	5.54	313,949

Grants & Contracts
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
056	0.70	45,136	0.00	0	0.00	0	0.00	0	0.00	0	0.70	45,136
061	0.86	71,160	0.00	0	0.00	0	0.00	0	0.00	0	0.86	71,160
071	1.00	45,906	0.00	0	0.00	0	0.00	0	0.00	0	1.00	45,906
072	0.98	65,241	0.00	0	0.00	0	1.00	22,506	0.00	0	1.98	87,747
074	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	1.00	64,002
D4	4.55	291,444	0.00	0	0.00	0	1.00	22,506	0.00	0	5.55	313,949
Total	4.55	291,444	0.00	0	0.00	0	1.00	22,506	0.00	0	5.55	313,949

NWRTBSR

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:16 15 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0806	Vacant	Research Faculty		GN	F1	100	0.20	64,480	20.00	BFK023	12,896
									40.00	BFK737	
									30.00	BFN304	
									10.00	BFK293	
0806	Vacant	Research Faculty		GN	F1	100	0.10	64,480	10.00	BFK293	6,448
									40.00	BFK737	
									30.00	BFN304	
									20.00	BFK023	
0806	Vacant	Research Faculty		GN	F1	100	0.40	64,480	40.00	BFK737	25,792
									30.00	BFN304	
									20.00	BFK023	
									10.00	BFK293	
Total - Biological & Agr Engineering			3 positions				0.70	193,440			45,136

NWRTBSR

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:16 15 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	EG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Cook, Stephen P.	Academic Faculty	Associate Professor	GN	F6	100	0.14	68,869	14.18	BJKL92	9,766
									47.29	BAH226	
									26.96	BJX017	
									11.57	BAY999	
1300	Eigenbrode, Sanford	Program Head	Distinguished Profes	GN	F6	100	0.17	109,969	16.80	BJKL03	18,475
									51.90	BJH481	
									18.30	BJX017	
									13.00	BJF481	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.55	77,626	55.29	BJKH76	42,919
									25.00	BJX017	
									19.71	BJC017	
Total - Plant, Soil & Entomological Sciences			3 positions				0.86	256,463			71,160

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:16 15 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - Northern District

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1853	Vacant	Extension Faculty		GN	F1	100	1.00	45,906	100.00	BRK802	45,906
Total - Northern District			1 positions				1.00	45,906			45,906

NWRTBSR

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:16 15 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - Southern District

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Vacant	Extension Educator/F		GN	F6	100	0.87	66,955	87.11	BSK385	58,325
									6.45	BSC001	
									6.44	BSE001	
1749	Vacant	Administrative Asst		F	C1	100	1.00	22,506	100.00	BSK431	22,506
1752	Bell, Susan M.	Extension Educator/A Professor		GN	F1	100	0.03	66,893	2.67	BSK037	1,786
									52.33	BSC001	
									45.00	BSE001	
1753	Lockard, Marsha A.	Extension Educator/F Professor		GN	F1	100	0.02	72,176	2.08	BSK037	1,501
									97.92	BSC001	
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.03	62,733	2.86	BSK037	1,794
									97.14	BSC001	
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.04	51,542	3.56	BSK037	1,835
									96.44	BSC001	
Total - Southern District		6 positions					1.98	342,805			87,747

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
Run Time: 11:16 15 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - Eastern District

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1231	Vacant	Extension Educator/F		GN	F1	100	1.00	64,002	100.00	BUK196	64,002
	Total - Eastern District		1 positions				1.00	64,002			64,002
	Total - Grants & Contracts		14 positions				5.55	902,615			313,949

UNIVERSITY OF IDAHO

AGENCIES - COUNTIES

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1032	0.07	4,501	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,501
BC1033	0.11	6,004	0.00	0	0.00	0	0.00	0	0.00	0	0.11	6,004
BC1034	0.01	500	0.00	0	0.00	0	0.00	0	0.00	0	0.01	500
BC1035	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1036	0.05	3,004	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,004
BC1037	0.07	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,001
BC1038	0.03	1,496	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,496
BC1039	0.02	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,498
BC1040	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503
BC1041	0.05	2,695	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,695
BC1042	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1043	0.06	2,998	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,998
BC1044	0.03	1,502	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,502
BC1045	0.30	15,624	0.00	0	0.00	0	0.00	0	0.00	0	0.30	15,624
BC1046	0.07	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,003
BC1047	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1048	0.02	1,472	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,472
BC1049	0.02	1,000	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,000
BC1050	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1051	0.01	297	0.00	0	0.00	0	0.00	0	0.00	0	0.01	297
BC1052	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1053	0.04	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,497
BC1054	0.04	2,996	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,996
BC1101	0.06	2,917	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,917
BC1104	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1106	0.03	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,497
BC1108	0.06	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,001
BC1110	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1112	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1114	0.04	2,395	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,395
BC1116	0.06	3,029	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,029
BC1117	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1118	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1120	0.01	606	0.00	0	0.00	0	0.00	0	0.00	0	0.01	606
BC1121	0.02	1,758	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,758
BC1122	0.02	1,525	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,525
BC1124	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt FTE	NonFaculty Salaries	Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries			FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1125	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503
BC1126	0.04	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,500
BC1127	0.08	4,496	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,496
BC1128	0.04	1,757	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,757
BC1129	0.04	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,499
03:	1.95	104,578	0.00	0	0.00	0	0.00	0	0.00	0	1.96	104,578
M002:	1.95	104,578	0.00	0	0.00	0	0.00	0	0.00	0	1.96	104,578
D6:	1.95	104,578	0.00	0	0.00	0	0.00	0	0.00	0	1.96	104,578

Agricultural Extension County
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2013 - June 30, 2014

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
401	1.95	104,585	0.00	0	0.00	0	0.00	0	0.00	0	0	1.95	104,585
D6	1.95	104,585	0.00	0	0.00	0	0.00	0	0.00	0	0	1.95	104,585
Total	1.95	104,585	0.00	0	0.00	0	0.00	0	0.00	0	0	1.95	104,585

NWRBTSR

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:17 04 AM

M002 - Col of Agricultural & Life Sciences

03 - Public Service

401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A Professor		GN	F1	100	0.02	69,451	2.20 97.80	BC1122 BUC001	1,525
1343	Shelstad, Nancy M.	Extension Educator/Y Associate Professor		GN	F1	100	0.03	48,110	3.12 96.88	BC1033 BSC001	1,502
1610	Falen, Christine L.	Extension Educator/A Associate Professor		GN	F1	100	0.04	49,920	3.52 96.48	BC1128 BSC001	1,757
1629	Jones, Wayne B.	Extension Educator/A Professor		GN	F1	100	0.02	75,754	1.98 98.02	BC1043 BUC001	1,500
1640	Vacant	Extension Educator/F		GN	F1	100	0.02	68,162	2.20 97.80	BC1054 BSC001	1,497
1700	Braak, Willem J.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	44,886	3.33 96.67	BC1038 BSC001	1,496
1719	Silkwood, Gail E.	Extension Educator/F Assistant Professor		GN	F1	100	0.03	43,514	3.45 96.55	BC1044 BRC001	1,502
1724	Ekins, James P.	Extension Faculty Assistant Professor		GN	F1	100	0.03	50,003	3.01 96.99	BC1125 BRC001	1,503
1725	Hampton, Carol D.	Extension Educator/F Associate Professor		GN	F1	100	0.27	52,936	26.68 73.32	BC1045 BRC001	14,123
1726	Jensen, Jennifer L.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	40,810	3.68 96.32	BC1045 BRC001	1,501
1727	Warren, William A.	Extension Educator/Y Assistant Professor		GN	F1	100	0.03	46,925	3.02 96.98	BC1101 BRC001	1,417
1728	Church, James A.	Extension Educator/A Professor		GN	F1	100	0.02	66,810	2.25 97.75	BC1108 BRC001	1,500
1730	Wilson, Jim B.	Extension Educator/A Professor		GN	F1	100	0.02	64,106	2.34 97.66	BC1035 BRC001	1,502
1732	Johnson, Shelly L.	Extension Educator/F Associate Professor		GN	F1	100	0.03	56,410	2.66 97.34	BC1035 BRC001	1,499
1734	Richel, Karen L.	Extension Educator/F Assistant Professor		GN	F1	100	0.04	40,810	3.68 96.32	BC1046 BRC001	1,501

NWRTBSR

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:17 04 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.02	65,811	2.27 97.73	BC1117 BRC001	1,497
1737	Vacant	Extension Faculty		GN	F1	100	0.04	40,810	3.68 96.32	BC1037 BRC001	1,502
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	49,171	3.05 96.95	BC1037 BRC001	1,499
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	50,045	3.00 97.00	BC1036 BSC001	1,501
1755	Vacant	Extension Educator/A		GN	F1	100	0.04	41,829	3.58 96.42	BC1053 BSC001	1,497
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.02	78,894	1.90 98.10	BC1033 BSC001	1,501
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	80	0.03	41,650	3.60 96.40	BC1033 BSC001	1,501
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.02	72,405	2.43 97.57	BC1121 BSC001	1,758
1760	Ruiz, Rikki L.	Extension Educator/A	Associate Professor	GN	F1	100	0.01	49,109	1.02 96.94 2.04	BC1034 BSC001 BC1049	500
1760	Ruiz, Rikki L.	Extension Educator/A	Associate Professor	GN	F1	100	0.02	49,109	2.04 96.94 1.02	BC1049 BSC001 BC1034	1,000
1762	Jensen, K. Scott	Extension Faculty	Professor	GN	F1	100	0.02	68,910	2.18 97.82	BC1054 BSC001	1,499
1764	Young, Montessa K.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	42,016	3.57 96.43	BC1126 BSC001	1,500
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.02	73,050	2.05 52.95 45.00	BC1039 BSC001 BSE001	1,498
1772	Agenbroad, Ariel L.	Extension Horticultu	Associate Professor	GN	F1	100	0.03	49,629	3.02 96.98	BC1033 BSC001	1,501

NWRTBSR

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:17 04 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1779	Hunter, Lauren A.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	42,245	3.55 96.45	BC1129 BSC001	1,499
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.02	82,722	1.81 89.09 9.10	BC1047 BUC001 BUS001	1,500
1783	Hogge, Jonathan M.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	42,016	2.85 96.44 0.71	BC1041 BUC001 BC1051	1,197
1783	Hogge, Jonathan M.	Extension Educator/A Assistant Professor		GN	F1	100	0.01	42,016	0.71 96.44 2.85	BC1051 BUC001 BC1041	297
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	44,866	3.34 96.66	BC1050 BUC001	1,500
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.04	40,810	3.68 96.32	BC1116 BUC001	1,501
1789	Williams, Cinda E.	Extension Faculty Associate Professor		GN	F1	100	0.03	53,019	2.83 97.17	BC1046 BRC001	1,502
1790	Hansen, Lyle J.	Extension Educator/F Associate Professor		GN	F1	100	0.03	52,250	2.87 97.13	BC1110 BSC001	1,501
1791	Williams, Shannon K.	Extension Educator/A Professor		GN	F1	100	0.02	65,478	2.33 97.67	BC1116 BUC001	1,528
1792	De Haro Marti, Mario E.	Extension Educator/A Associate Professor		GN	F1	100	0.03	48,110	3.12 96.88	BC1114 BSC001	1,499
1793	Finkelnburg, Douglas C.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	60,008	2.50 97.50	BC1101 BRC001	1,500
1794	McCammon, Tony A.	Extension Educator/A Associate Professor		GN	F1	100	0.03	57,200	2.62 97.38	BC1110 BSC001	1,499
1795	Hines, Steven L.	Extension Educator/A Professor		GN	F1	100	0.02	64,542	2.32 97.68	BC1127 BSC001	1,499
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.03	55,744	2.70 97.30	BC1040 BSC001	1,503

NWRTBSR

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2013 through 30-JUN-2014

Run Date: 07-Jun-2013
 Run Time: 11:17 04 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1799	Whitehurst, William A.	Extension Educator/A Assistant Professor		GN	F1	100	0.03	44,013	3.41 96.59	BC1127 BSC001	1,499
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.02	66,685	2.24 97.76	BC1127 BSC001	1,497
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.02	69,035	2.18 97.82	BC1032 BUC001	1,503
1822	Kinder, Cynthia A.	Extension Educator/A Professor		GN	F1	100	0.01	66,040	1.36 97.72 0.92	BC1114 BSC001 BC1120	896
1822	Kinder, Cynthia A.	Extension Educator/A Professor		GN	F1	100	0.01	66,040	0.92 97.72 1.36	BC1120 BSC001 BC1114	606
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.02	64,688	2.32 97.68	BC1036 BSC001	1,503
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.02	61,090	2.41 52.59 45.00	BC1048 BUC001 BUE001	1,472
1828	Spencer, Marnie R.	Extension Educator/F Professor		GN	F1	100	0.02	66,976	2.24 97.76	BC1032 BUC001	1,497
1831	Kay, Brandy L.	Extension Educator/F Assistant Professor		GN	F1	100	0.04	40,019	3.74 96.26	BC1043 BUC001	1,498
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.03	59,238	2.53 97.47	BC1104 BUC001	1,498
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.02	64,958	2.31 97.69	BC1052 BUC001	1,503
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.03	53,414	2.80 97.20	BC1052 BUC001	1,498
1839	Ellis, Lance T.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	41,829	3.59 96.41	BC1112 BUC001	1,501
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.02	63,128	2.37 97.63	BC1041 BUC001	1,498

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									% time	Orgn	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.02	71,864	2.09	BC1042	1,501
									97.91	BUC001	
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.03	53,082	2.82	BC1106	1,497
									52.18	BUC001	
									45.00	BUE001	
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	57,616	2.61	BC1124	1,503
									97.39	BUC001	
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	49,400	3.04	BC1118	1,501
									96.96	BUC001	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,810	3.68	BC1108	1,501
									96.32	BRC001	
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	44,574	3.36	BC1042	1,499
									96.64	BUC001	
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.02	66,269	2.27	BC1032	1,501
									97.73	BUC001	
Total - Ag Extension-Counties			64 positions				<u>1.95</u>	<u>3,552,836</u>			<u>104,578</u>
Total - Agricultural Extension County			64 positions				1.95	3,552,836			104,578