

**University of Idaho**

**AGRICULTURAL RESEARCH &  
EXTENSION SERVICE**

**OPERATING BUDGETS  
FY2012-2013**

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**AGRICULTURAL RESEARCH &  
EXTENSION SERVICE OPERATING BUDGET**  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS  
JULY 1, 2012 THROUGH JUNE 30, 2013

**ESTIMATED RESOURCES**

		PERCENT OF TOTAL
FEDERAL APPROPRIATIONS	\$5,545,416	18.99
STATE APPROPRIATIONS	23,604,100	80.84
EQUINE EDUCATION	<u>50,000</u>	<u>0.17</u>
<b>TOTAL RESOURCES</b>	<b><u>\$29,199,516</u></b>	<b><u>100.00</u></b>

**ALLOCATION BY MAJOR PROGRAM**

		PERCENT OF TOTAL
02 RESEARCH	\$15,990,403	54.76
03 PUBLIC SERVICE	\$13,209,113	45.24
<b>TOTAL ALLOCATIONS</b>	<b><u>\$29,199,516</u></b>	<b><u>100.00</u></b>

**AGRICULTURAL RESEARCH &  
EXTENSION SERVICE OPERATING BUDGET  
DETAIL OF ESTIMATED RESOURCES  
JULY 1, 2012 THROUGH JUNE 30, 2013**

<b>DETAIL OF FEDERAL APPROPRIATIONS</b>				
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D11315	R3721E	BCH022	HATCH FUNDS	\$1,915,885
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	769,976
D21325	R3721E	BCC802	SMITH LEVER	<u>2,859,555</u>
TOTAL				<u><u>\$5,545,416</u></u>

<b>DETAIL OF STATE APPROPRIATION</b>				
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			STATE GENERAL ACCOUNT SENATE BILL 1413	EDHA
D11311	R3741E	BCH022	Agricultural Research	\$13,254,542
D21321	R3741E	BCC802	Cooperative Extension	<u>10,349,558</u>
TOTAL STATE APPROPRIATION				<u><u>23,604,100</u></u>
D11313      R3731E      BGS100      EQUINE EDUCATION				<u><u>\$50,000</u></u>

<b>TOTAL</b>				
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\$29,199,516

**AGRICULTURAL RESEARCH &  
EXTENSION SERVICE OPERATING BUDGET  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL  
JULY 1, 2012 THROUGH JUNE 30, 2013**

	ORIGINAL FY 2012	PERCENT OF TOTAL	ORIGINAL FY 2013	PERCENT OF TOTAL
SALARIES	\$17,119,362	61.49%	\$17,412,255	59.63%
IRREGULAR HELP	303,385	1.09%	307,277	1.05%
FRINGE BENEFITS	<u>6,483,255</u>	<u>23.29%</u>	<u>7,219,591</u>	<u>24.73%</u>
TOTAL PERSONNEL COSTS	<u>23,906,002</u>	<u>85.86%</u>	<u>24,939,123</u>	<u>85.41%</u>
TRAVEL	415,665	1.49%	411,580	1.41%
OTHER EXPENSE	<u>2,930,713</u>	<u>10.53%</u>	<u>2,934,798</u>	<u>10.05%</u>
TOTAL OPERATING EXPENDITURES	<u>3,346,378</u>	<u>12.02%</u>	<u>3,346,378</u>	<u>11.46%</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>589,015</u>	<u>2.12%</u>	<u>914,015</u>	<u>3.13%</u>
TOTAL CAPITAL OUTLAY	<u>589,015</u>	<u>2.12%</u>	<u>914,015</u>	<u>3.13%</u>
TOTAL OPERATING BUDGET	<u><u>\$27,841,395</u></u>	<u><u>100.00%</u></u>	<u><u>\$29,199,516</u></u>	<u><u>100.00%</u></u>
FTE	277.79		280.62	

# UNIVERSITY OF IDAHO

## AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY ORGANIZATION NUMBER

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013

Agricultural Research Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAD529	Fed Regional Research Coordination	0	0	0	29,753	0	0	439,015	468,768
BAF224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854
BAF225	Fed Dean Admin	0	0	0	5,000	5,000	0	0	10,000
BAF226	Fed Ag Fiscal	0	0	0	3,000	3,000	0	0	6,000
BAF230	Fed Critical Needs	0	0	0	0	157,835	0	0	157,835
BAF303	Fed Unit Support	0	0	0	0	20,000	0	0	20,000
BAH224	Ag Research Administration	207,819	0	0	9,446	12,854	0	0	230,119
BAH225	Dean Admin	179,095	0	720	9,369	8,756	0	0	197,940
BAH226	Ag Fiscal	621,191	0	1,020	1,323	7,588	0	0	631,122
BAH227	Exp Station Publications	0	0	0	0	12,033	0	0	12,033
BAH228	Exp Station Statistics	122,724	0	296	1,326	4,267	0	0	128,613
BAH229	Auditor	0	0	0	0	25,561	0	0	25,561
BAH230	Critical Needs	0	0	0	0	0	0	364,066	364,066
BAH300	Net Com/WATTS	0	0	0	0	4,425	0	0	4,425
BAH301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAH302	Computer Service Charge	0	0	0	0	5,155	0	0	5,155
BAH303	Unit Support	0	0	0	0	15,506	0	0	15,506
BAH304	Land & Equipment Lease/Rental	0	0	0	0	20,515	0	0	20,515
BAS005	SCS Weather Station	0	0	0	0	2,252	0	0	2,252
BAS006	Development Operations	16,068	0	0	4,200	7,275	0	0	27,543
BAS009	Dir of External Affairs-Res	0	0	0	1,750	1,925	0	0	3,675
BAS010	Exp Station Computing	91,765	0	816	7,590	10,536	0	0	110,707
BAS016	CALS Fiscal	5,072	0	0	0	0	0	0	5,072
BAS030	R & E Reg Compliance	0	0	0	0	20,872	0	0	20,872
BAS040	R & E Center Maintenance	0	0	0	0	6,704	0	41,078	47,782
BAS050	Excess Property	0	0	0	3,165	0	0	0	3,165
BAS060	R & E Center Revitalization	0	0	0	0	0	0	56,000	56,000
BAS150	Foundation Admin Support	33,932	0	0	0	0	0	0	33,932
BBH223	Educational Communications	21,902	0	8,670	500	1,148	0	0	32,221
BBH226	News	25,532	0	0	1,500	1,128	0	0	28,160
BBH227	Editing	40,882	0	0	0	1,687	0	0	42,569
BBS003	Video Operations	0	0	0	0	1,879	0	0	1,879
BBS015	Educational Design	11,476	0	0	0	0	0	0	11,476
BBS101	Res Webmaster	32,134	0	1,020	0	298	0	0	33,452
BCD200	Fed MS Project Holdbacks	0	0	9,705	20,027	1,311	0	0	31,043
BCD227	Fed MS Staff Benefits	0	111,075	0	0	0	0	0	111,075
BCF200	Fed Project Holdbacks	0	0	0	2,727	71,446	0	0	74,173
BCF227	Fed Staff Benefits	0	561,267	0	0	317,794	0	0	879,061
BCH200	Project Holdbacks	0	0	2,924	265	30,984	0	0	34,173
BCH225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BCH227	Staff Benefits	0	3,264,885	0	0	0	0	0	3,264,885
BDD387	Fed Rl Chng: Mrkts,Gvrnce & Qlty Lf	9,274	0	0	800	800	0	0	10,874

Agricultural Research Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BDD400	Fed Water Policy & Mgmt-Taylor	2,103	0	0	800	800	0	0	3,703
BDF381	Fed Econ Environmental-Elbakidze	12,397	0	0	0	0	0	0	12,397
BDF384	Fed Immgt Wrkrs & US Ag-Devadoss	19,968	0	0	1,000	700	0	0	21,668
BDF385	Fed Mgmt & Marketing-Johnson	19,300	0	0	0	0	0	0	19,300
BDF386	Fed Cult Heritage Tourism-Higgins	2,027	0	0	700	700	0	0	3,427
BDF410	Fed Economic Forces/Guenthner	2,518	0	0	800	800	0	0	4,118
BDF455	FED Sustainability of Rnglnd/Rimbey	4,189	0	0	800	800	0	0	5,789
BDF468	FED -Economic Evaluation/C.McIntosh	13,906	0	0	1,100	800	0	0	15,806
BDF474	FED-Climate Adaptation/JD Wulfhorst	7,798	0	0	1,100	800	0	0	9,698
BDF475	FED-Assess Price Behavior/L.Makus	15,063	0	0	1,100	2,375	0	0	18,538
BDH381	Econ Environmental-Elbakidze	42,686	0	0	0	0	0	0	42,686
BDH384	Immgt Wrkrs & US Ag-Devadoss	46,591	0	0	0	700	0	0	47,291
BDH385	Mgmt & Marketing-Johnson	45,034	0	0	0	0	0	0	45,034
BDH386	Cult Heritage Tourism-Higgins	11,488	0	0	0	500	0	0	11,988
BDH410	Economic Forces/Guenthner	22,664	0	0	0	600	0	0	23,264
BDH455	Sustainability of Rangelands/Rimbey	37,700	0	0	0	700	0	0	38,400
BDH468	Economic Evaluation/C.McIntosh	42,853	0	0	0	700	0	0	43,553
BDH474	Climate Adaptation/JD Wulfhorst	44,163	0	0	0	700	0	0	44,863
BDH475	Assess Price Behavior/L.Makus	30,003	0	0	0	700	0	0	30,703
BDR387	Rural Chng: Mrkts,Gvrnce & Qlty Lif	27,823	0	0	0	700	0	0	28,523
BDR400	Water Policy & Mgmt-Taylor	39,965	0	0	0	700	0	0	40,665
BDS200	Social Survey-Wulfhorst	71,986	0	0	0	6,638	0	0	78,624
BDS300	Ag Economics Operations	244,131	0	9,605	5,217	12,424	0	0	271,377
BEF411	Fed Teacher Self Efficacy/Wolf	1,019	0	0	1,000	0	0	0	2,019
BEH411	Teacher Self Efficacy/Wolf	9,694	0	0	0	1,000	0	0	10,694
BES100	Studio Classroom	4,998	0	0	0	0	0	0	4,998
BES300	AEE Operations	148,406	0	2,257	1,115	1,174	0	0	152,952
BFD402	Fed Micro-Irrigation Water-Neibling	1,384	0	0	577	413	0	0	2,374
BFF351	Fed Optimizing Biological Processes	0	0	0	1,367	977	0	0	2,344
BFF371	Fed Microbe Transport	7,684	0	0	1,367	977	0	0	10,028
BFF399	Fed Hyrology & Water-Boll	0	0	0	912	651	0	0	1,563
BFF425	Fed Advanced Biofuel/Shrestha	11,175	0	0	740	789	0	0	12,704
BFF460	FED - Gridded Evapotranspiration	22,142	0	0	1,367	977	0	0	24,486
BFF469	FED - Novel Bioprocessing/B.He	4,071	0	0	1,367	977	0	0	6,415
BFF476	FED-Impact of Climate/R.Qualls	4,639	0	0	1,367	977	0	0	6,983
BFH351	Optimizing Biological Processes	0	0	0	0	976	0	0	976
BFH371	Microbe Transport	23,051	0	0	0	976	0	0	24,027
BFH399	Hyrology & Water-Boll	0	0	1,328	0	651	0	0	1,979
BFH425	Advanced Biofuel/Shrestha	55,184	0	530	0	788	0	0	56,502
BFH460	Gridded Evapotranspiration/Allen	47,419	0	0	0	976	0	0	48,395
BFH469	Novel Bioprocessing/B.He	36,625	0	0	0	976	0	0	37,601
BFH476	Impact of Climate/R.Qualls	32,441	0	0	0	976	0	0	33,417



Agricultural Research Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BFR402	Micro-Irrigation Water-Neibling	12,456	0	0	0	412	0	0	12,868
BFS300	Bio & Agr Engr Department Oper	157,145	0	0	3,247	5,673	0	0	166,065
BFS400	Pending Hatch Projects	245,285	0	0	0	0	0	0	245,285
BGD403	Fed-Mstls Resist/Enhn Dairy Fd Sfty	16,306	0	0	500	1,500	0	0	18,306
BGD426	Fed Muscle Growth & Differ/Murdoch	3,717	0	0	500	2,500	0	0	6,717
BGD428	FED-Efficiency of Feed Utilization	2,643	0	0	1,000	1,200	0	0	4,843
BGD458	FED Dairy Managemnt Systems/Chahine	747	0	0	700	1,650	0	0	3,097
BGD477	Fed Preproductive Perform/T.Davis	7,822	0	0	500	1,500	0	0	9,822
BGF364	Fed Heat Detection Accuracy	1,149	0	0	700	1,650	0	0	3,499
BGF422	Fed Enhancing Milk Fat/McGuire	3,943	0	0	500	1,850	0	0	6,293
BGF456	FED Improve Fert & Repro/Ahmadzadeh	1,268	0	0	700	1,650	0	0	3,618
BGH364	Heat Detection Accuracy	21,839	0	0	0	1,078	0	0	22,917
BGH422	Enhancing Milk Fat/McGuire	66,526	0	612	0	1,850	0	0	68,988
BGH456	Improve Fert & Repro/Ahmadzadeh	24,091	0	0	0	1,378	0	0	25,469
BGR403	Mastitis Resist/Enhan Dairy Fd Sfty	49,963	0	0	500	1,500	0	0	51,963
BGR426	Muscle Growth & Differ/Murdoch	45,838	0	0	500	2,500	0	0	48,838
BGR428	Efficiency of Feed Utilization/Hill	50,225	0	0	0	500	0	0	50,725
BGR458	Dairy Management Systems/Chahine	14,184	0	0	0	1,628	0	0	15,812
BGR477	Preproductive Perform/T.Davis	36,877	0	0	500	1,500	0	0	38,877
BGS100	Equine Reproduction Laboratory	0	0	0	0	2,000	0	0	2,000
BGS101	Equine Deficit Reduction	0	0	0	0	48,000	0	0	48,000
BGS300	Animal Sci Operations	144,867	0	16,320	8,000	26,848	0	0	196,035
BGS301	Caine Center Operations	148,542	0	5,519	0	16,027	0	0	170,088
BGS400	Pending Hatch Projects	117,187	0	0	0	0	0	0	117,187
BGS852	Meats Operations	22,321	0	0	0	7,500	0	0	29,821
BIS201	PREEC Farm Ops - Patten	116,327	0	3,213	350	29,885	0	0	149,775
BIS225	PREEC Greenhouse Ops	31,674	0	9,180	350	9,999	0	0	51,203
BIS250	PREEC Manis Lab	4,264	0	0	100	2,190	0	0	6,554
BIS300	PREEC Dairy Ops - Research	46,742	0	0	0	9,912	0	0	56,654
BIS400	PREEC Sheep Ops - Research	12,124	0	0	0	5,398	0	0	17,522
BIS500	PREEC Feed Ops - Research	26,686	0	0	0	0	0	0	26,686
BIS600	PREEC Beef Ops - Research	31,175	0	0	1,000	6,522	0	0	38,697
BJD378	FedBiological Control in Pest Mngmt	16,730	0	0	0	0	0	0	16,730
BJD405	Fed Plant Genetic Resource-Zemetra	6,752	0	0	1,000	761	0	0	8,513
BJD419	Fed Vadose Zone Scales/Heinse	5,203	0	0	1,000	1,158	0	0	7,361
BJD433	Fed Nature of Particulate Matter	28,091	0	0	500	775	0	0	29,366
BJD444	FED Breeding Common Bean/Singh	11,227	0	0	500	761	0	0	12,488
BJF360	Fed Plant Soil Test Calibration	3,620	0	0	850	836	0	0	5,306
BJF361	Fed Ecology of Plant-Microbe-Insect	16,609	0	0	500	761	0	0	17,870
BJF372	Fed Marker-Assisted Wheat Breeding	38,961	0	0	3,000	2,500	0	0	44,461
BJF373	Fed Optimizing Irrigation on Apples	8,869	0	0	2,000	500	0	0	11,369
BJF380	Fed Yield Loss in Onions-Hafez	0	0	0	500	761	0	0	1,261

Agricultural Research Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJF383	Fed Nutrnt Uptake Dairy Manur-Moore	12,072	0	0	1,158	0	0	0	13,230
BJF391	Fed Anthropps Special Crops-Barbour	9,569	0	0	500	761	0	0	10,830
BJF392	Fed Hessian Fly N ID-Bosque-Perez	20,962	0	0	500	761	0	0	22,223
BJF393	Fed Oilseed & Mstrd Cultivars-Brown	28,128	0	0	500	761	0	0	29,389
BJF394	Fed Potato Quality Imprvmnt-Nolte	932	0	0	641	100	0	0	1,673
BJF395	Fed Disease Cntrl Potato Stor-Olsen	7,276	0	0	500	761	0	0	8,537
BJF397	FED - Mechanisms of Disease - Xiao	14,736	0	0	0	960	0	0	15,696
BJF401	Fed Alfalfa Yld & Quality-Shewmaker	3,723	0	0	500	761	0	0	4,984
BJF407	Fed Mgt of Soil Disease/Sugar Beets	6,427	0	0	1,158	0	0	0	7,585
BJF408	Fed Black Soldier Fly in Idaho	2,892	0	0	1,658	0	0	0	4,550
BJF412	Fed Dose-Responses/Shafii	1,889	0	0	500	500	0	0	2,889
BJF413	Fed-Foot Rot Fungi/Windes	4,870	0	0	500	761	0	0	6,131
BJF414	Fed Contrlling Potato Quality/Gupta	0	0	0	2,157	0	0	0	2,157
BJF416	Fed New Potato Lines/Thornton	9,577	0	0	500	761	0	0	10,838
BJF417	Fed Molecular Markers/Kuhl	19,611	0	0	2,158	0	0	0	21,769
BJF418	Fed Native Plant Practices/Tripepi	11,940	0	0	500	761	0	0	13,201
BJF420	Fed Potato Diseases in Idaho/Wharto	5,463	0	0	2,157	0	0	0	7,620
BJF423	FED Pollen Germination/Hong	11,359	0	0	0	960	0	0	12,319
BJF424	Fed Manure Utlztn Strtgs/Briones	5,784	0	0	2,157	0	0	0	7,941
BJF429	FED Cell Death in Yeast/Caplan	6,542	0	0	0	960	0	0	7,502
BJF446	FED Plant Mgmt of ID Crps/Karasev	8,540	0	0	1,000	1,020	0	0	10,560
BJF447	FED Risk Evaluation/Knudsen	14,835	0	0	500	761	0	0	16,096
BJF448	FED Commercialization of Plnts/Love	2,761	0	0	500	761	0	0	4,022
BJF449	FED Modeling Podzolization/McDaniel	12,330	0	0	500	761	0	0	13,591
BJF450	FED Plant Disease Mgmt/Mohan	1,935	0	0	500	591	0	0	3,026
BJF451	FED Biopesticide Co-Products/Morra	39,552	0	0	500	761	0	0	40,813
BJF454	FED Weeds in Sugar Beets/Morishita	2,982	0	0	500	761	0	0	4,243
BJF461	FED - Rattail Fescue Mgmt/Thill	7,882	0	0	1,000	761	0	0	9,643
BJF462	FED - Earthworms/J.Johnson-Maynard	13,511	0	0	500	761	0	0	14,772
BJF463	FED-Potato Tolerance/Pam Hutchinson	12,739	0	0	1,000	500	0	0	14,239
BJF464	FED-Water Measurement/B.Mahler	8,661	0	0	1,000	761	0	0	10,422
BJF465	FED - Ecological Niche/T.Prather	2,949	0	0	0	0	0	0	2,949
BJF466	FED - New Potato Varieties/J.Stark	23,745	0	0	2,000	425	0	0	26,170
BJH360	Plant Soil Test Calibration	20,514	0	0	0	734	0	0	21,248
BJH361	Ecology of Plant-Microbe-Insect	68,684	0	510	0	608	0	0	69,802
BJH372	Marker-Assisted Wheat Breeding	81,001	0	2,040	0	1,953	0	0	84,994
BJH373	Optimizing Irrigation on Apples	109,379	0	1,020	0	318	0	0	110,717
BJH380	Yield Loss in Onions-Hafez	0	0	510	0	608	0	0	1,118
BJH383	Nutrnt Uptake Dairy Manur-Moore	39,839	0	510	0	638	0	0	40,987
BJH391	Anthropps Special Crops-Barbour	56,375	0	510	0	608	0	0	57,493
BJH392	Hessian Fly N ID-Bosque-Perez	66,637	0	510	0	608	0	0	67,755
BJH393	Oilseed & Mstrd Cultivars-Brown	52,342	0	510	0	608	0	0	53,460

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02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BJH394	Potato Quality Imprvmt-Nolte	8,665	0	0	0	88	0	0	8,753
BJH395	Disease Cntrl Potato Stor-Olsen	25,736	0	510	0	608	0	0	26,854
BJH397	Mechanisms of Disease - Xiao	27,361	0	0	0	960	0	0	28,321
BJH401	Alfalfa Yld & Quality-Shewmaker	21,108	0	510	0	608	0	0	22,226
BJH407	Mgt of Soil Disease/Sugar Beets	19,282	0	510	0	639	0	0	20,431
BJH408	Black Soldier Fly in Idaho	35,671	0	765	0	888	0	0	37,324
BJH412	Dose-Responses/Shafii	0	0	0	0	439	0	0	439
BJH413	Foot Rot Fungi/Windes	48,797	0	510	0	608	0	0	49,915
BJH414	Controlling Potato Quality/Gupta	0	0	1,020	0	1,139	0	0	2,159
BJH416	New Potato Lines/Thornton	27,343	0	510	0	608	0	0	28,461
BJH417	Molecular Markers/Kuhl	76,534	0	1,020	0	1,138	0	0	78,692
BJH418	Native Plant Practices/Tripepi	24,107	0	510	0	608	0	0	25,225
BJH420	Potato Diseases in Idaho/Wharton	49,168	0	1,020	0	1,139	0	0	51,327
BJH423	Pollen Germination/Hong	47,970	0	0	0	960	0	0	48,930
BJH424	Manure Utilization Strtgies/Briones	52,060	0	1,020	0	1,139	0	0	54,219
BJH429	Cell Death in Yeast/Caplan	45,821	0	0	0	960	0	0	46,781
BJH446	Plant Mgmt of Idaho Crops/Karasev	66,625	0	510	0	835	0	0	67,970
BJH447	Risk Evaluation/Knudsen	51,097	0	510	0	608	0	0	52,215
BJH448	Commercialization of Plants/Love	52,468	0	510	0	608	0	0	53,586
BJH449	Modeling of Podzolization/McDaniel	65,271	0	510	0	608	0	0	66,389
BJH450	Plant Disease Mgmt/Mohan	23,867	0	0	0	519	0	0	24,386
BJH451	Biopesticide Co-Products/Morra	65,752	0	510	0	608	0	0	66,870
BJH454	Weeds in Sugar Beets/Morishinta	33,253	0	510	0	608	0	0	34,371
BJH461	Rattail Fescue Mgmt/Thill	84,063	0	0	0	669	0	0	84,732
BJH462	Earthworms/J.Johnson-Maynard	40,784	0	510	0	608	0	0	41,902
BJH463	Potato Tolerance/Pam Hutchinson	55,178	0	532	0	376	0	0	56,086
BJH464	Water Measurement/B.Mahler	12,838	0	0	0	669	0	0	13,507
BJH465	Ecological Niche/T.Prather	13,433	0	0	0	0	0	0	13,433
BJH466	New Potato Varieties/J.Stark	71,236	0	0	0	373	0	0	71,609
BJR378	Biological Control in Pest Mngmt	58,806	0	0	0	0	0	0	58,806
BJR405	Plant Genetic Resource-Zemetra	75,075	0	0	0	762	0	0	75,837
BJR419	Vadose Zone Scales/Heinse	46,829	0	0	0	2,138	0	0	48,967
BJR433	Nature of Particulate Matter	55,153	0	816	0	584	0	0	56,553
BJR444	Breeding Common Bean/Singh	78,588	0	510	0	608	0	0	79,706
BJS150	Pesticide Application-Hyrnik	52,125	0	2,040	2,100	5,000	0	0	61,265
BJS203	Idaho Insect Survey-Johnson	34,436	0	1,122	840	2,745	0	0	39,143
BJS300	PSES Operations	306,308	0	7,140	16,100	34,952	0	0	364,500
BJS320	Grass Burning Alternatives	0	0	9,433	0	0	0	0	9,433
BJS350	Barley Enhancement-Windes	0	0	3,060	4,200	10,644	0	0	17,904
BJS380	Weed Herbarium-Prather	0	0	1,020	356	2,275	0	0	3,651
BJS395	Weed Entomology-Schwarzlaender	3,153	0	3,060	2,363	4,134	0	0	12,710
BJS500	Pending Hatch Projects	154,300	0	510	0	646	0	0	155,456

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BJS994	Milling & Baking Quality-O'Brien	51,397	0	0	0	0	0	0	51,397
BKD471	FED-Eng for Food Safe&Qual/Nindo	23,568	0	0	500	828	0	0	24,896
BKF345	FED Reg Mechanisms/Paszczynski	0	0	0	0	960	0	0	960
BKF406	FED E-Coli Vaccines/Minnich	14,024	0	0	0	960	0	0	14,984
BKF457	FED Water & Energy Processes/Moller	3,932	0	0	0	1,377	0	0	5,309
BKF459	FED Processing Starch Commo/Huber	31,333	0	0	1,245	82	0	0	32,660
BKF467	FED - Cattle Colonization/C.Bohach	10,881	0	0	0	960	0	0	11,841
BKF472	FED-Inhib of Listeria Mono/G.Unlu	2,629	0	0	1,328	0	0	0	3,957
BKH345	Reg Mechanisms/Paszczynski	0	0	0	0	960	0	0	960
BKH406	E-Coli Vaccines/Minnich	49,062	0	0	0	960	0	0	50,022
BKH457	Water & Energy Processes/Moller	74,706	0	0	0	628	0	650	75,984
BKH459	Dairy Management Systems/Huber	68,434	0	306	0	1,028	0	0	69,768
BKH467	Cattle Colonization/C.Bohach	58,022	0	0	0	960	0	0	58,982
BKH472	Inhib of Listeria Mono/G.Unlu	65,977	0	0	0	1,328	0	0	67,305
BKR471	Eng for Food Safe&Qual/Nindo	41,280	0	0	0	1,128	0	200	42,608
BKS300	FS Operations	171,474	0	4,386	2,100	12,883	0	2,900	193,743
BKS400	Pending Hatch Projects	96,739	0	0	249	1,227	0	106	98,321
BLF366	Fed Feeding Practices	1,172	0	0	0	0	0	0	1,172
BLF404	Fed Prschl Children Divrs Lang-Tsao	0	0	0	0	1,550	0	0	1,550
BLF415	Fed Strength Training Program/Raidl	4,760	0	0	0	750	0	0	5,510
BLF430	Fed Metabolic Synd/Safail-Fabiano	6,167	0	0	1,000	0	0	0	7,167
BLF453	FED Adult Feeding Practices/Ramsay	728	0	0	1,000	0	0	0	1,728
BLF470	FED-Impact Data Food Safe/S.McCurdy	528	0	0	0	250	0	0	778
BLH366	Feeding Practices	11,845	0	0	0	0	0	0	11,845
BLH404	Prschl Children Divrs Lang-Tsao	0	0	0	0	200	0	0	200
BLH415	Strength Training Programs/Raidl	11,106	0	0	0	1,500	0	0	12,606
BLH430	Metabolic Synd/Safail-Fabiano	6,167	0	0	0	1,000	0	0	7,167
BLH453	Adult Feeding Practices/Ramsay	13,896	0	0	0	1,000	0	0	14,896
BLH470	Impact Data Food Safe/S.McCurdy	17,009	0	0	0	1,750	0	0	18,759
BLS300	FCS Operations	66,061	0	0	600	4,635	0	0	71,296
BLS301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BLS400	Pending Hatch Projects	47,394	0	0	0	2,250	0	0	49,644
BNBA20	Aberdeen R & E Center	380,359	0	10,000	1,000	159,677	0	0	551,036
BNBC20	Caldwell R & E Center	23,026	0	1,020	500	30,982	0	0	55,528
BNBH20	NMCREEC	218,754	0	10,200	700	30,288	0	0	259,942
BNBK20	Kimberly R & E Center	171,084	0	25,515	3,000	79,322	0	0	278,921
BNBM20	PREEC	43,946	0	4,459	523	37,694	0	0	86,622
BNBP20	Parma R & E Center	49,348	0	0	0	0	0	0	49,348
BNBQ20	Hagerman Aquaculture	88,400	0	0	0	0	0	0	88,400
BPS100	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BRS001	District I Research	4,130	0	0	294	0	0	0	4,424
BSF432	Pest Control Agents/Hirnyck	1,594	0	0	1,182	0	0	0	2,776

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<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BSH432	Pest Control Agents/Hirnyck	14,347	0	0	0	443	0	0	14,790
BSS001	District II Research	10,957	0	0	0	589	0	0	11,546
BTS001	District III Research	29,931	0	2,040	0	9,718	0	0	41,689
BUS001	District IV Research	7,522	0	0	1,146	0	0	0	8,668
	Total - Research	9,119,905	3,937,227	178,500	244,254	1,606,502	0	904,015	15,990,403
	Total - Col of Agricultural & Life Scien	9,119,905	3,937,227	178,500	244,254	1,606,502	0	904,015	15,990,403
	Total - Agricultural Research	9,119,905	3,937,227	178,500	244,254	1,606,502	0	904,015	15,990,403

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAC001	Coop Ext Administration	301,906	0	878	10,135	31,855	0	0	344,774
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	0	39,139	0	0	39,139
BAC004	Coop Extension Admin	0	0	0	6,575	4,425	0	0	11,000
BAC006	Development Operations	16,068	0	0	4,200	6,750	0	0	27,018
BAC007	Distance Educ Operations	0	0	0	0	29,190	0	0	29,190
BAC009	Dir of External Affairs-Ext	0	0	0	4,750	1,750	0	0	6,500
BAC010	Extension Computing Services	60,948	0	894	5,002	6,502	0	0	73,346
BAC016	CALS Fiscal	5,494	0	0	0	0	0	0	5,494
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC225	Dean Extension Administration	123,815	0	0	8,479	18,352	0	0	150,646
BAC226	Extension Ag Fiscal	204,085	0	0	3,141	10,611	0	0	217,837
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC300	Penalty Mail/Telecommunications	0	0	0	0	200,000	0	0	200,000
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	10,050	0	0	10,050
BAC303	Unit Support	0	0	8,415	5,305	26,117	0	0	39,837
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAE001	Fed Coop Ext Administration	136,522	0	0	0	0	0	0	136,522
BAE225	Fed Dean Extension Administration	44,535	0	0	0	0	0	0	44,535
BBC002	Educational Communications	21,902	0	26,520	800	4,193	0	0	53,415
BBC003	Video Operations	0	0	0	1,000	2,026	0	0	3,026
BBC004	News	25,532	0	0	2,250	1,574	0	0	29,356
BBC005	Editing	65,426	0	0	450	1,744	0	0	67,620
BBC015	Educational Design	11,476	0	1,020	0	2,221	0	0	14,717
BBC101	Ext Webmaster	13,772	0	800	0	251	0	0	14,823
BCC009	Staff Benefits	0	2,708,665	0	0	0	0	0	2,708,665
BCC200	Project Holdbacks	0	0	0	6,575	3,255	0	0	9,830
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	573,699	0	0	593,983	0	0	1,167,682
BDC001	Regional Economics-Taylor	0	0	0	0	1,000	0	0	1,000
BDC004	AERS Extension-Ag Econ	105,411	0	0	3,700	1,352	0	0	110,463
BDC005	Farm Management	125,633	0	0	0	122	0	0	125,755
BDC006	Ag Econ Ext/Marketing-Guenthner	15,389	0	0	0	1,000	0	0	16,389
BDC008	Rural Sociology-Higgins	28,533	0	0	2,250	2,250	0	0	33,033
BDC155	AERS Farm Mgmt-Gray	0	0	0	2,750	2,750	0	0	5,500
BDC265	AERS Farm Mgmt-Patterson	0	0	0	2,750	2,750	0	0	5,500
BDC275	AERS Farm Mgmt-Rimbey	0	0	0	2,250	2,250	0	0	4,500
BDC294	Extension Ag Econ-Painter	0	0	0	800	200	0	0	1,000
BDE004	Fed AERS Extension-Ag Econ	63,102	0	0	0	0	0	0	63,102
BDE005	Fed Farm Management	88,214	0	0	0	0	0	0	88,214
BDE006	Fed Ag Econ Ext/Marketing-Guenthner	15,389	0	0	0	0	0	0	15,389

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Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BDE008	Fed Rural Sociology-Higgins	28,533	0	0	0	0	0	0	28,533
BEC006	Distance Learning	22,290	0	0	0	0	0	0	22,290
BEE006	Fed Distance Learning	19,016	0	0	0	0	0	0	19,016
BFC003	Biological & Agr Engineering	30,759	0	0	378	446	0	0	31,583
BFC004	Water Management	27,681	0	0	1,708	1,462	0	0	30,851
BFC005	Waste Management	62,017	0	0	420	700	0	0	63,137
BFC007	Climate	14,201	0	408	1,050	854	0	0	16,513
BFC029	Farm Safety	25,384	0	34	616	3,371	0	0	29,405
BFE004	Fed Water Management	27,681	0	0	0	0	0	0	27,681
BFE029	Fed Farm Safety	25,384	0	0	0	0	0	0	25,384
BGC011	Ext-Animal Science	89,255	0	0	2,446	800	0	0	92,501
BGC012	Ext-Animal Science-S.E. Idaho	40,193	0	0	3,600	850	0	0	44,643
BGC013	Ext-Animal Science-Dairy	96,127	0	0	6,000	424	0	0	102,551
BGC016	Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BGE012	Fed Ext-Animal Science-S.E. Idaho	25,782	0	0	0	0	0	0	25,782
BGE013	Fed Ext-Animal Science-Dairy	96,127	0	0	0	0	0	0	96,127
BGE016	Fed Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BIC020	PREEC Extension	51,919	0	0	0	0	0	0	51,919
BJC010	North ID Ext Entomology-Tripepi	33,796	0	0	1,295	350	0	0	35,441
BJC013	SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJC014	N ID Ext Education/PAT-Bechinski	0	0	0	970	300	0	0	1,270
BJC015	N ID Biocontrol	13,000	0	0	700	1,955	0	0	15,655
BJC017	Ext Plant & Soil - Johnson	95,956	0	0	3,048	3,023	0	0	102,027
BJC020	Ext Plant Pathology-Oliver Neher	0	0	0	1,500	1,500	0	0	3,000
BJC021	Ext Entomology-Erik Wenninger	0	0	0	1,000	1,000	0	0	2,000
BJC024	SW ID IPM - Barbour	9,881	0	0	931	708	0	0	11,520
BJC028	Ext Plant & Soil Ext-Gallian	19,282	0	0	0	0	0	0	19,282
BJC029	SW ID Soils - Brown	25,643	0	510	939	268	0	0	27,360
BJC030	Sc ID Weeds - Morishita	30,966	0	0	1,023	582	0	0	32,571
BJC032	Ext Plant & Soil-Kok	13,035	0	0	0	0	0	0	13,035
BJC034	South Central Idaho Soils	19,866	0	0	1,400	2,474	0	0	23,740
BJC035	SW Idaho Forage - Shewmaker	37,253	0	714	795	552	0	0	39,314
BJC036	Cropping Agronomist	22,736	0	0	0	0	0	0	22,736
BJC039	SW Idaho Plant Path - Mohan	30,103	0	0	350	2,363	0	0	32,816
BJC040	Extension Potatoes	71,522	0	0	0	0	0	0	71,522
BJC042	Seed Potato - Nolte	39,115	0	0	0	1,919	0	0	41,034
BJC043	North Idaho Weeds - Prather	39,069	0	2,040	3,150	2,549	0	0	46,808
BJC044	North Idaho Soils-Mahler	16,209	0	0	746	0	0	0	16,955
BJC045	Plant Pathologist-Aberdeen	4,820	0	0	751	1,099	0	0	6,670
BJC046	Ext. Weeds/Potatoes - Hutchinson	8,505	0	0	405	1,052	0	0	9,962
BJC047	South Idaho Crop Mgmt - Windes	20,320	0	0	910	880	0	0	22,110
BJC050	Urban Horticulture	0	0	0	1,050	1,195	0	0	2,245

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BJE013	Fed SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJE017	Fed Ext Plant & Soil - Johnson	61,096	0	0	0	0	0	0	61,096
BJE024	Fed SW ID IPM - Barbour	9,881	0	0	0	0	0	0	9,881
BJE028	Fed Ext Plant and Soil	19,282	0	0	0	0	0	0	19,282
BJE029	Fed SW ID Soils - Brown	25,643	0	0	0	0	0	0	25,643
BJE030	Fed Sc ID Weeds - Morishita	30,957	0	0	0	0	0	0	30,957
BJE032	Fed Ext Plant & Soil-Kok	13,035	0	0	0	0	0	0	13,035
BJE034	Fed South Central Idaho Soils	19,866	0	0	0	0	0	0	19,866
BJE035	Fed SW Idaho Forage - Shewmaker	37,253	0	0	0	0	0	0	37,253
BJE039	Fed SW Idaho Plant Path - Mohan	30,103	0	0	0	0	0	0	30,103
BJE040	Fed Extension Potatoes	7,842	0	0	0	0	0	0	7,842
BJE042	Fed Seed Potato - Nolte	39,115	0	0	0	0	0	0	39,115
BJE043	Fed North Idaho Weeds - Prather	39,069	0	0	0	0	0	0	39,069
BJE044	Fed North Idaho Soils-Mahler	16,209	0	0	0	0	0	0	16,209
BJE045	Fed Plant Pathologist-Aberdeen	4,820	0	0	0	0	0	0	4,820
BJE046	FedExt. Weeds/Potatoes - Hutchinson	8,505	0	0	0	0	0	0	8,505
BJE047	Fed South Idaho Crop Mgmt - Windes	20,320	0	0	0	0	0	0	20,320
BKC019	Food Science	19,559	0	0	3,193	1,532	0	0	24,284
BKC700	FS Food Processing	0	0	0	1,750	1,500	0	0	3,250
BKE019	Fed Food Science & Toxicology	14,409	0	0	0	0	0	0	14,409
BLC005	Family & Consumer Sci	124,075	0	0	2,100	2,469	0	0	128,644
BLC006	Food and Nutrition	63,465	0	0	2,100	2,000	0	0	67,565
BLC007	Consumer Economics	37,409	0	0	2,100	2,000	0	0	41,509
BLC008	Family Development	39,770	0	0	2,100	2,000	0	0	43,870
BLC009	Food Safety	30,065	0	0	2,100	2,000	0	0	34,165
BLE007	Fed Consumer Economics	37,409	0	0	0	0	0	0	37,409
BLE008	Fed Family Development	39,770	0	0	0	0	0	0	39,770
BLE009	Fed Food Safety	30,065	0	0	0	0	0	0	30,065
BMC002	Extension Range	27,529	0	1,020	1,190	675	0	0	30,414
BMC007	Ext-Forestry	42,291	0	173	1,826	1,891	0	0	46,181
BME002	Fed Extension Range/Forestry	69,804	0	0	0	0	0	0	69,804
BNC002	Parma Extension	29,609	0	0	0	0	0	0	29,609
BNC003	Caldwell R & E Center	32,343	0	1,020	0	11,215	0	0	44,578
BQC001	4-H Travel/Other	0	0	0	300	0	0	0	300
BQC005	State 4-H/Zender	0	0	0	300	200	0	0	500
BQC006	State 4-H/Nat. Leadership Dev.	133,879	0	0	0	9,520	0	0	143,399
BQC007	State 4-H/Nauman	0	0	0	3,650	2,256	0	0	5,906
BQC008	State 4-H/Toomey	0	0	0	600	600	0	0	1,200
BQC010	State 4-H/Webb	0	0	0	2,000	1,500	0	0	3,500
BQC011	State 4-H/Ewers	0	0	0	2,750	1,500	0	0	4,250
BQC012	State 4-H	0	0	0	1,000	1,000	0	0	2,000
BQC013	State 4-H/Stark	0	0	0	2,750	1,500	0	0	4,250



Extension Service Operating Budget  
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 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BQC015	4 - H Urban Program	20,600	0	0	0	0	0	0	20,600
BQC016	4-H Rural Development Program	9,774	0	0	0	9,000	0	0	18,774
BQC227	4-H Publications	0	0	0	0	4,500	0	0	4,500
BQE006	Fed State 4-H/Nat. Leadership Dev.	52,025	0	0	0	0	0	0	52,025
BQE015	Fed 4 - H Urban Program	20,600	0	0	0	0	0	0	20,600
BQE016	Fed 4-H Rural Development Program	67,166	0	0	0	0	0	0	67,166
BRC001	County Ops Dist I	903,252	0	9,690	7,350	9,283	0	1,800	931,375
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,896	210	0	0	0	5,106
BRC010	District I 4-H Program	0	0	9,690	0	177	0	0	9,867
BRE001	Fed County Ops Dist I	43,219	0	0	0	0	0	0	43,219
BSC001	County Ops Dist II	1,686,519	0	0	8,206	17,216	0	0	1,711,941
BSC002	Ada County 4-H Program	0	0	5,000	0	0	0	0	5,000
BSC004	Canyon County 4-H Program	0	0	1,000	0	0	0	0	1,000
BSC020	Payette Cty. 4-H Program	0	0	1,065	0	0	0	0	1,065
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC024	Wash. 4-H Coordinator	0	0	2,500	0	0	0	0	2,500
BSC026	Pesticide Impact-Hirnyck	47,823	0	0	0	1,287	0	0	49,110
BSC046	Gem Cnty 4-H Prgrm Coordinator	0	0	15,000	0	0	0	0	15,000
BSE001	Fed County Ops Dist II	50,333	0	0	0	0	0	0	50,333
BSE026	Fed Pesticide Impact-Hirnyck	15,941	0	0	0	0	0	0	15,941
BTC001	County Ops Dist III	70,131	0	12,000	500	42,171	0	6,000	130,802
BTC002	Aquaculture	19,997	0	0	1,549	1,268	0	2,200	25,014
BTC011	District III 4-H Program	0	0	0	0	9,020	0	0	9,020
BTC027	Dairy Extension Spec	0	0	1,020	350	929	0	0	2,299
BTE002	Fed Aquaculture	19,989	0	0	0	0	0	0	19,989
BUC001	County Ops Dist IV	1,288,947	0	6,120	6,309	48,056	0	0	1,349,432
BUC005	Youth Educ-Dist IV	0	0	16,349	700	2,240	0	0	19,289
BUE001	Fed County Ops Dist IV	40,715	0	0	0	0	0	0	40,715
	Total - Public Service	8,292,350	3,282,364	128,776	167,326	1,328,297	0	10,000	13,209,113
	Total - Col of Agricultural & Life Scien	8,292,350	3,282,364	128,776	167,326	1,328,297	0	10,000	13,209,113
	Total - Extension Service	8,292,350	3,282,364	128,776	167,326	1,328,297	0	10,000	13,209,113

Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class  
01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	1,277,667	0	2,852	88,922	388,913	0	900,159	2,658,513
BB	CALS Educational Communications	131,927	0	9,690	2,000	6,140	0	0	149,757
BC	Special Allocations	0	3,937,227	12,629	23,019	444,942	0	0	4,417,817
BD	Agr Economics & Rural Sociology	815,632	0	9,605	13,417	33,637	0	0	872,291
BE	Dept of Ag Ed & 4-H Youth Dev	10,713	0	0	1,000	1,000	0	0	12,713
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Dept of Ag Ed & 4-H Youth Dev	148,406	0	2,257	1,115	1,174	0	0	152,952
BF	Biological & Agr Engineering	660,701	0	1,858	12,311	19,142	0	0	694,012
BG	Animal & Veterinary Science	23,413	0	0	2,700	6,850	0	0	32,963
BG	Plant,Soil & Entomological Sciences	7,822	0	0	500	1,500	0	0	9,822
BG	Animal & Veterinary Science	279,026	0	612	2,900	15,584	0	0	298,122
BG	Plant,Soil & Entomological Sciences	36,877	0	0	500	1,500	0	0	38,877
BG	Animal & Veterinary Science	432,917	0	21,839	8,000	100,375	0	0	563,131
BI	Palouse Rsrch Ext Education Ctr	268,992	0	12,393	1,800	63,906	0	0	347,091
BJ	Plant,Soil & Entomological Sciences	3,028,665	0	46,838	63,053	117,794	0	0	3,256,350
BK	Food Science	712,061	0	4,692	5,422	26,269	0	3,856	752,300
BL	Family & Consumer Sciences	186,833	0	0	2,600	17,885	0	0	207,318
BN	Branch Stations-Aberdeen	380,359	0	10,000	1,000	159,677	0	0	551,036
BN	Branch Stations-Caldwell	23,026	0	1,020	500	30,982	0	0	55,528
BN	N. Cummings Rsrch Ext Ed Ctr	218,754	0	10,200	700	30,288	0	0	259,942
BN	Branch Stations-Kimberly	171,084	0	25,515	3,000	79,322	0	0	278,921
BN	Palouse Rsrch Ext Education Ctr	43,946	0	4,459	523	37,694	0	0	86,622
BN	Branch Stations-Parma	49,348	0	0	0	0	0	0	49,348
BN	Branch Stations-Hagerman	88,400	0	0	0	0	0	0	88,400
BP	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BR	District I	4,130	0	0	294	0	0	0	4,424
BS	District II	26,898	0	0	1,182	1,032	0	0	29,112
BT	District III	29,931	0	2,040	0	9,718	0	0	41,689
BU	District IV	7,522	0	0	1,146	0	0	0	8,668
	<u>Total - Agricultural Research</u>	<u>9,119,905</u>	<u>3,937,227</u>	<u>178,500</u>	<u>244,254</u>	<u>1,606,502</u>	<u>0</u>	<u>904,015</u>	<u>15,990,403</u>

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	893,373	0	10,187	47,587	447,764	0	0	1,398,911
BB	CALS Educational Communications	138,108	0	28,340	4,500	12,009	0	0	182,957
BC	Special Allocations	0	3,282,364	0	6,575	628,005	0	0	3,916,944
BD	Agr Economics & Rural Sociology	470,204	0	0	14,500	13,674	0	0	498,378
BE	Ag & Extension Distance Education	22,290	0	0	0	0	0	0	22,290
BE	Dept of Ag Ed & 4-H Youth Dev	19,016	0	0	0	0	0	0	19,016
BF	Biological & Agr Engineering	213,107	0	442	4,172	6,833	0	0	224,554
BG	Animal & Veterinary Science	394,172	0	0	12,046	2,074	0	0	408,292
BI	Palouse Rsrch Ext Education Ctr	51,919	0	0	0	0	0	0	51,919
BJ	Plant,Soil & Entomological Sciences	156,555	0	0	6,013	5,628	0	0	168,196
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant,Soil & Entomological Sciences	805,124	0	3,264	12,450	15,641	0	0	836,479
BK	Food Science	33,968	0	0	4,943	3,032	0	0	41,943
BL	Family & Consumer Sciences	402,028	0	0	10,500	10,469	0	0	422,997
BM	Extension Forestry	139,624	0	1,193	3,016	2,566	0	0	146,399
BN	Branch Stations-Parma	29,609	0	0	0	0	0	0	29,609
BN	Branch Stations-Caldwell	32,343	0	1,020	0	11,215	0	0	44,578
BQ	4-H Programs	304,044	0	0	13,350	31,576	0	0	348,970
BR	District I	946,471	0	24,276	7,560	10,124	0	1,800	990,231
BS	District II	1,800,616	0	24,565	8,206	21,503	0	0	1,854,890
BT	District III	70,131	0	12,000	500	42,171	0	6,000	130,802
BT	District II	19,997	0	0	1,549	10,288	0	2,200	34,034
BT	District III	0	0	1,020	350	929	0	0	2,299
BT	District II	19,989	0	0	0	0	0	0	19,989
BU	District IV	1,329,662	0	22,469	7,009	50,296	0	0	1,409,436
	Total - Extension Service	8,292,350	3,282,364	128,776	167,326	1,328,297	0	10,000	13,209,113

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

<u>Dept Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,412,255	7,219,591	307,277	411,580	2,934,799	0	914,015	29,199,517

Agricultural Research  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BAH224	0.91	113,553	1.00	57,533	0.00	0	1.00	36,733	0.00	0	2.91	207,819
BAH225	0.50	89,607	0.61	67,056	0.00	0	0.50	22,433	0.00	0	1.61	179,095
BAH226	0.00	265,584	2.08	145,960	0.00	0	6.20	197,335	0.00	12,313	8.29	621,191
BAH228	0.97	73,677	1.00	49,046	0.00	0	0.00	0	0.00	0	1.98	122,724
BAS006	0.00	0	0.25	16,068	0.00	0	0.00	0	0.00	0	0.25	16,068
BAS010	0.00	0	1.71	67,843	0.00	0	0.70	23,922	0.00	0	2.41	91,765
BAS016	0.00	0	0.00	0	0.00	0	0.12	5,072	0.00	0	0.12	5,072
BAS150	0.00	0	0.57	33,932	0.00	0	0.00	0	0.00	0	0.57	33,932
BBH223	0.00	0	0.00	0	0.00	0	0.50	21,902	0.00	0	0.50	21,902
BBH226	0.00	0	0.50	25,532	0.00	0	0.00	0	0.00	0	0.50	25,532
BBH227	0.00	0	0.00	0	0.00	0	1.00	40,882	0.00	0	1.00	40,882
BBS015	0.00	0	0.25	11,476	0.00	0	0.00	0	0.00	0	0.25	11,476
BBS101	0.00	0	0.00	0	0.00	0	0.70	32,134	0.00	0	0.70	32,134
BDD387	0.12	9,274	0.00	0	0.00	0	0.00	0	0.00	0	0.12	9,274
BDD400	0.03	2,103	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,103
BDF381	0.17	12,397	0.00	0	0.00	0	0.00	0	0.00	0	0.17	12,397
BDF384	0.20	19,968	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,968
BDF385	0.23	19,300	0.00	0	0.00	0	0.00	0	0.00	0	0.23	19,300
BDF386	0.03	2,027	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,027
BDF410	0.03	2,518	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,518
BDF455	0.04	4,189	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,189
BDF468	0.15	13,906	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,906
BDF474	0.08	7,798	0.00	0	0.00	0	0.00	0	0.00	0	0.08	7,798
BDF475	0.17	15,063	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,063
BDH381	0.58	42,686	0.00	0	0.00	0	0.00	0	0.00	0	0.58	42,686
BDH384	0.46	46,591	0.00	0	0.00	0	0.00	0	0.00	0	0.46	46,591
BDH385	0.53	45,034	0.00	0	0.00	0	0.00	0	0.00	0	0.53	45,034
BDH386	0.15	11,488	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,488
BDH410	0.24	22,664	0.00	0	0.00	0	0.00	0	0.00	0	0.24	22,664
BDH455	0.38	37,700	0.00	0	0.00	0	0.00	0	0.00	0	0.38	37,700
BDH468	0.45	42,853	0.00	0	0.00	0	0.00	0	0.00	0	0.45	42,853
BDH474	0.48	44,163	0.00	0	0.00	0	0.00	0	0.00	0	0.48	44,163
BDH475	0.34	30,003	0.00	0	0.00	0	0.00	0	0.00	0	0.34	30,003
BDR387	0.38	27,823	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,823
BDR400	0.56	39,965	0.00	0	0.00	0	0.00	0	0.00	0	0.56	39,965
BDS200	0.32	29,668	1.00	42,318	0.00	0	0.00	0	0.00	0	1.32	71,986
BDS300	1.50	136,903	0.21	11,243	0.00	0	1.95	55,508	0.00	40,477	3.66	244,131

Agricultural Research  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>02 - Research</u>													
BEF411	0.01	1,019	0.00	0	0.00	0	0	0.00	0	0.00	0	0.01	1,019
BEH411	0.14	9,694	0.00	0	0.00	0	0	0.00	0	0.00	0	0.14	9,694
BES100	0.00	0	0.00	0	0.00	0	0	0.31	4,998	0.00	0	0.31	4,998
BES300	1.23	126,862	0.00	0	0.00	0	0	0.59	21,544	0.00	0	1.82	148,406
BFD402	0.02	1,384	0.00	0	0.00	0	0	0.00	0	0.00	0	0.02	1,384
BFF371	0.10	7,684	0.00	0	0.00	0	0	0.00	0	0.00	0	0.10	7,684
BFF425	0.08	6,291	0.00	0	0.00	0	0	0.10	4,884	0.00	0	0.18	11,175
BFF460	0.08	9,470	0.25	12,672	0.00	0	0	0.00	0	0.00	0	0.33	22,142
BFF469	0.05	4,071	0.00	0	0.00	0	0	0.00	0	0.00	0	0.05	4,071
BFF476	0.06	4,639	0.00	0	0.00	0	0	0.00	0	0.00	0	0.06	4,639
BFH371	0.30	23,051	0.00	0	0.00	0	0	0.00	0	0.00	0	0.30	23,051
BFH425	0.47	35,648	0.00	0	0.00	0	0	0.40	19,535	0.00	0	0.87	55,184
BFH460	0.25	28,410	0.38	19,009	0.00	0	0	0.00	0	0.00	0	0.63	47,419
BFH469	0.44	36,625	0.00	0	0.00	0	0	0.00	0	0.00	0	0.44	36,625
BFH476	0.41	32,441	0.00	0	0.00	0	0	0.00	0	0.00	0	0.41	32,441
BFR402	0.18	12,456	0.00	0	0.00	0	0	0.00	0	0.00	0	0.18	12,456
BFS300	0.99	121,359	0.00	0	0.00	0	0	0.30	9,301	0.00	26,485	1.29	157,145
BFS400	1.95	198,938	0.45	23,197	0.00	0	0	0.50	23,150	0.00	0	2.90	245,285
BGD403	0.14	9,230	0.00	0	0.00	0	0	0.20	7,076	0.00	0	0.34	16,306
BGD426	0.05	3,717	0.00	0	0.00	0	0	0.00	0	0.00	0	0.05	3,717
BGD428	0.03	2,643	0.00	0	0.00	0	0	0.00	0	0.00	0	0.03	2,643
BGD458	0.01	747	0.00	0	0.00	0	0	0.00	0	0.00	0	0.01	747
BGD477	0.12	7,822	0.00	0	0.00	0	0	0.00	0	0.00	0	0.12	7,822
BGF364	0.01	1,149	0.00	0	0.00	0	0	0.00	0	0.00	0	0.01	1,149
BGF422	0.03	3,104	0.00	0	0.00	0	0	0.02	839	0.00	0	0.05	3,943
BGF456	0.01	1,268	0.00	0	0.00	0	0	0.00	0	0.00	0	0.01	1,268
BGH364	0.28	21,839	0.00	0	0.00	0	0	0.00	0	0.00	0	0.28	21,839
BGH422	0.65	58,974	0.00	0	0.00	0	0	0.18	7,552	0.00	0	0.83	66,526
BGH456	0.28	24,091	0.00	0	0.00	0	0	0.00	0	0.00	0	0.28	24,091
BGR403	0.61	39,348	0.00	0	0.00	0	0	0.30	10,614	0.00	0	0.91	49,963
BGR426	0.65	45,838	0.00	0	0.00	0	0	0.00	0	0.00	0	0.65	45,838
BGR428	0.65	50,225	0.00	0	0.00	0	0	0.00	0	0.00	0	0.65	50,225
BGR458	0.19	14,184	0.00	0	0.00	0	0	0.00	0	0.00	0	0.19	14,184
BGR477	0.58	36,877	0.00	0	0.00	0	0	0.00	0	0.00	0	0.58	36,877
BGS300	0.99	102,335	0.00	0	0.00	0	0	0.23	7,102	0.00	35,430	1.22	144,867
BGS301	1.06	65,818	0.49	21,858	0.00	0	1.68	60,866	0.00	0	0	3.24	148,542
BGS400	0.94	67,395	0.21	9,330	0.00	0	0.74	31,163	0.00	9,299	1.89	117,187	

Agricultural Research  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BGS852	0.47	22,321	0.00	0	0.00	0	0.00	0	0.00	0	0.47	22,321
BHS300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIS201	0.06	8,965	0.00	0	0.00	0	2.68	107,362	0.00	0	2.74	116,327
BIS225	0.00	0	0.00	0	0.00	0	0.90	31,674	0.00	0	0.90	31,674
BIS250	0.00	0	0.00	0	0.00	0	0.10	4,264	0.00	0	0.10	4,264
BIS300	0.00	0	0.52	23,057	0.00	0	1.04	23,685	0.00	0	1.56	46,742
BIS400	0.00	0	0.21	12,124	0.00	0	0.00	0	0.00	0	0.21	12,124
BIS500	0.00	0	0.21	12,124	0.00	0	0.54	14,562	0.00	0	0.75	26,686
BIS600	0.00	0	0.74	31,175	0.00	0	0.00	0	0.00	0	0.74	31,175
BJD378	0.24	15,600	0.00	0	0.00	0	0.02	1,130	0.00	0	0.26	16,730
BJD405	0.04	3,079	0.00	0	0.00	0	0.09	3,673	0.00	0	0.13	6,752
BJD419	0.09	5,203	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,203
BJD433	0.27	20,296	0.00	0	0.00	0	0.25	7,795	0.00	0	0.52	28,091
BJD444	0.12	11,227	0.00	0	0.00	0	0.00	0	0.00	0	0.12	11,227
BJF360	0.05	3,620	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,620
BJF361	0.13	13,904	0.00	0	0.00	0	0.07	2,705	0.00	0	0.21	16,609
BJF372	0.08	5,255	0.00	0	0.00	0	1.00	33,706	0.00	0	1.08	38,961
BJF373	0.07	6,402	0.00	0	0.00	0	0.07	2,466	0.00	0	0.15	8,869
BJF383	0.06	3,500	0.00	0	0.00	0	0.26	8,572	0.00	0	0.32	12,072
BJF391	0.07	4,611	0.00	0	0.00	0	0.12	4,958	0.00	0	0.20	9,569
BJF392	0.10	9,229	0.00	0	0.00	0	0.23	11,733	0.00	0	0.33	20,962
BJF393	0.24	20,388	0.00	0	0.00	0	0.15	7,740	0.00	0	0.38	28,128
BJF394	0.01	389	0.00	0	0.00	0	0.01	543	0.00	0	0.02	932
BJF395	0.02	1,628	0.00	0	0.00	0	0.14	5,647	0.00	0	0.16	7,276
BJF397	0.24	14,736	0.00	0	0.00	0	0.00	0	0.00	0	0.24	14,736
BJF401	0.04	2,966	0.00	0	0.00	0	0.02	757	0.00	0	0.06	3,723
BJF407	0.10	6,427	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,427
BJF408	0.04	2,892	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,892
BJF412	0.03	1,889	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,889
BJF413	0.02	1,597	0.00	0	0.00	0	0.08	3,273	0.00	0	0.10	4,870
BJF416	0.01	987	0.00	0	0.00	0	0.25	8,590	0.00	0	0.26	9,577
BJF417	0.19	12,542	0.00	0	0.00	0	0.17	7,069	0.00	0	0.37	19,611
BJF418	0.02	1,521	0.00	0	0.00	0	0.25	10,420	0.00	0	0.27	11,940
BJF420	0.09	5,463	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,463
BJF423	0.05	3,226	0.00	0	0.00	0	0.25	8,133	0.00	0	0.30	11,359
BJF424	0.09	5,784	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,784
BJF429	0.10	6,542	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,542

Agricultural Research  
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M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJF446	0.07	5,469	0.07	3,072	0.00	0	0.00	0	0.00	0	0.15	8,540
BJF447	0.20	14,835	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,835
BJF448	0.03	2,761	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,761
BJF449	0.09	7,070	0.12	5,260	0.00	0	0.00	0	0.00	0	0.21	12,330
BJF450	0.02	1,935	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,935
BJF451	0.22	19,658	0.36	19,894	0.00	0	0.00	0	0.00	0	0.58	39,552
BJF454	0.01	1,032	0.00	0	0.00	0	0.06	1,950	0.00	0	0.07	2,982
BJF461	0.03	4,757	0.06	3,125	0.00	0	0.00	0	0.00	0	0.09	7,882
BJF462	0.07	4,791	0.00	0	0.00	0	0.25	8,720	0.00	0	0.32	13,511
BJF463	0.15	10,206	0.00	0	0.00	0	0.07	2,533	0.00	0	0.22	12,739
BJF464	0.08	8,355	0.00	0	0.00	0	0.01	306	0.00	0	0.09	8,661
BJF465	0.04	2,949	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,949
BJF466	0.23	23,745	0.00	0	0.00	0	0.00	0	0.00	0	0.23	23,745
BJH360	0.27	20,514	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,514
BJH361	0.52	55,509	0.00	0	0.00	0	0.37	13,175	0.00	0	0.88	68,684
BJH372	0.72	47,294	0.00	0	0.00	0	1.00	33,706	0.00	0	1.72	81,001
BJH373	0.93	78,961	0.00	0	0.00	0	0.93	30,418	0.00	0	1.85	109,379
BJH383	0.31	19,834	0.00	0	0.00	0	0.61	20,005	0.00	0	0.93	39,839
BJH391	0.63	41,500	0.00	0	0.00	0	0.38	14,875	0.00	0	1.00	56,375
BJH392	0.58	52,297	0.00	0	0.00	0	0.28	14,340	0.00	0	0.85	66,637
BJH393	0.39	33,968	0.00	0	0.00	0	0.35	18,374	0.00	0	0.75	52,342
BJH394	0.10	7,398	0.00	0	0.00	0	0.04	1,267	0.00	0	0.13	8,665
BJH395	0.24	20,085	0.00	0	0.00	0	0.14	5,652	0.00	0	0.38	25,736
BJH397	0.44	27,361	0.00	0	0.00	0	0.00	0	0.00	0	0.44	27,361
BJH401	0.21	16,809	0.00	0	0.00	0	0.11	4,299	0.00	0	0.32	21,108
BJH407	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJH408	0.56	35,671	0.00	0	0.00	0	0.00	0	0.00	0	0.56	35,671
BJH413	0.42	30,335	0.00	0	0.00	0	0.42	18,463	0.00	0	0.84	48,797
BJH416	0.19	18,752	0.00	0	0.00	0	0.25	8,590	0.00	0	0.44	27,343
BJH417	0.66	43,210	0.00	0	0.00	0	0.82	33,325	0.00	0	1.49	76,534
BJH418	0.16	13,687	0.00	0	0.00	0	0.25	10,420	0.00	0	0.41	24,107
BJH420	0.77	49,168	0.00	0	0.00	0	0.00	0	0.00	0	0.77	49,168
BJH423	0.56	39,837	0.00	0	0.00	0	0.25	8,133	0.00	0	0.81	47,970
BJH424	0.81	52,060	0.00	0	0.00	0	0.00	0	0.00	0	0.81	52,060
BJH429	0.71	45,821	0.00	0	0.00	0	0.00	0	0.00	0	0.71	45,821
BJH446	0.67	49,219	0.42	17,406	0.00	0	0.00	0	0.00	0	1.09	66,625
BJH447	0.70	51,097	0.00	0	0.00	0	0.00	0	0.00	0	0.70	51,097



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M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJH448	0.62	52,468	0.00	0	0.00	0	0.00	0	0.00	0	0.62	52,468
BJH449	0.59	49,492	0.38	15,779	0.00	0	0.00	0	0.00	0	0.97	65,271
BJH450	0.28	23,867	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,867
BJH451	0.51	45,858	0.36	19,894	0.00	0	0.00	0	0.00	0	0.88	65,752
BJH454	0.22	19,603	0.00	0	0.00	0	0.44	13,650	0.00	0	0.66	33,253
BJH461	0.39	62,384	0.44	21,679	0.00	0	0.00	0	0.00	0	0.82	84,063
BJH462	0.49	32,063	0.00	0	0.00	0	0.25	8,720	0.00	0	0.74	40,784
BJH463	0.60	40,822	0.00	0	0.00	0	0.42	14,356	0.00	0	1.02	55,178
BJH464	0.12	12,532	0.00	0	0.00	0	0.01	306	0.00	0	0.13	12,838
BJH465	0.16	13,433	0.00	0	0.00	0	0.00	0	0.00	0	0.16	13,433
BJH466	0.68	71,236	0.00	0	0.00	0	0.00	0	0.00	0	0.68	71,236
BJR378	0.56	36,400	0.00	0	0.00	0	0.48	22,406	0.00	0	1.04	58,806
BJR405	0.69	58,507	0.00	0	0.00	0	0.41	16,568	0.00	0	1.10	75,075
BJR419	0.77	46,829	0.00	0	0.00	0	0.00	0	0.00	0	0.77	46,829
BJR433	0.63	47,358	0.00	0	0.00	0	0.25	7,795	0.00	0	0.88	55,153
BJR444	0.88	78,588	0.00	0	0.00	0	0.00	0	0.00	0	0.88	78,588
BJS150	0.00	0	1.00	52,125	0.00	0	0.00	0	0.00	0	1.00	52,125
BJS203	0.00	0	0.73	34,436	0.00	0	0.00	0	0.00	0	0.73	34,436
BJS300	2.26	185,892	0.00	0	0.00	0	0.97	27,923	0.00	92,493	3.23	306,308
BJS395	0.00	0	0.00	0	0.00	0	0.09	3,153	0.00	0	0.09	3,153
BJS500	1.45	94,961	0.00	0	0.00	0	1.35	59,338	0.00	0	2.80	154,300
BJS994	0.00	0	1.00	51,397	0.00	0	0.00	0	0.00	0	1.00	51,397
BKD471	0.13	8,903	0.00	0	0.00	0	0.41	14,666	0.00	0	0.54	23,568
BKF406	0.02	3,047	0.00	0	0.00	0	0.25	10,977	0.00	0	0.27	14,024
BKF457	0.04	3,932	0.00	0	0.00	0	0.00	0	0.00	0	0.04	3,932
BKF459	0.11	11,370	0.00	0	0.00	0	0.50	19,963	0.00	0	0.61	31,333
BKF467	0.02	4,561	0.00	0	0.00	0	0.12	6,321	0.00	0	0.15	10,881
BKF472	0.03	2,629	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,629
BKH406	0.25	38,085	0.00	0	0.00	0	0.25	10,977	0.00	0	0.50	49,062
BKH457	0.69	74,706	0.00	0	0.00	0	0.00	0	0.00	0	0.69	74,706
BKH459	0.49	48,472	0.00	0	0.00	0	0.50	19,963	0.00	0	0.99	68,434
BKH467	0.20	39,061	0.00	0	0.00	0	0.38	18,962	0.00	0	0.58	58,022
BKH472	0.62	49,950	0.00	0	0.00	0	0.50	16,026	0.00	0	1.12	65,977
BKR471	0.57	37,964	0.00	0	0.00	0	0.09	3,316	0.00	0	0.66	41,280
BKS300	1.44	118,828	0.50	25,948	0.00	0	0.51	15,034	0.00	11,664	2.46	171,474
BKS400	0.93	96,739	0.00	0	0.00	0	0.00	0	0.00	0	0.93	96,739
BLF366	0.02	1,172	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,172

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M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BLF415	0.06	4,760	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,760
BLF430	0.09	6,167	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,167
BLF453	0.01	728	0.00	0	0.00	0	0.00	0	0.00	0	0.01	728
BLF470	0.01	528	0.00	0	0.00	0	0.00	0	0.00	0	0.01	528
BLH366	0.18	11,845	0.00	0	0.00	0	0.00	0	0.00	0	0.18	11,845
BLH415	0.14	11,106	0.00	0	0.00	0	0.00	0	0.00	0	0.14	11,106
BLH430	0.09	6,167	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,167
BLH453	0.19	13,896	0.00	0	0.00	0	0.00	0	0.00	0	0.19	13,896
BLH470	0.22	17,009	0.00	0	0.00	0	0.00	0	0.00	0	0.22	17,009
BLS300	0.59	45,736	0.00	0	0.00	0	0.29	8,660	0.00	11,664	0.88	66,061
BLS400	0.79	47,394	0.00	0	0.00	0	0.00	0	0.00	0	0.79	47,394
BNBA20	0.00	0	0.00	0	0.00	0	12.50	380,359	0.00	0	12.50	380,359
BNBC20	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
BNBH20	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
BNBK20	0.05	4,414	1.00	43,347	0.00	0	5.00	123,323	0.00	0	6.05	171,084
BNBM20	0.21	34,409	0.00	0	0.00	0	0.50	9,537	0.00	0	0.71	43,946
BNBP20	0.50	49,348	0.00	0	0.00	0	0.00	0	0.00	0	0.50	49,348
BNBQ20	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
BPS100	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
BRS001	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
BSF432	0.02	1,594	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,594
BSH432	0.18	14,347	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,347
BSS001	0.10	10,957	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,957
BTS001	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
BUS001	0.09	7,522	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,522
02:	63.32	5,621,619	20.89	1,106,772	0.00	0	63.98	2,151,687	0.00	239,826	148.21	9,119,905
M002:	63.32	5,621,619	20.89	1,106,772	0.00	0	63.98	2,151,687	0.00	239,826	148.21	9,119,905
D1:	63.32	5,621,619	20.89	1,106,772	0.00	0	63.98	2,151,687	0.00	239,826	148.21	9,119,905

Extension Service  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BAC001	1.06	136,522	0.00	0	0.00	0	0.00	165,385	0.00	0	1.06	301,906
BAC006	0.00	0	0.25	16,068	0.00	0	0.00	0	0.00	0	0.25	16,068
BAC010	0.00	0	1.29	50,696	0.00	0	0.30	10,252	0.00	0	1.59	60,948
BAC016	0.00	0	0.00	0	0.00	0	0.12	5,494	0.00	0	0.12	5,494
BAC225	0.25	44,571	0.60	56,811	0.00	0	0.50	22,433	0.00	0	1.35	123,815
BAC226	0.00	32,393	1.42	96,329	0.00	0	2.30	75,363	0.00	0	3.71	204,085
BAE001	1.06	136,522	0.00	0	0.00	0	0.00	0	0.00	0	1.06	136,522
BAE225	0.25	44,535	0.00	0	0.00	0	0.00	0	0.00	0	0.25	44,535
BBC002	0.00	0	0.00	0	0.00	0	0.50	21,902	0.00	0	0.50	21,902
BBC004	0.00	0	0.50	25,532	0.00	0	0.00	0	0.00	0	0.50	25,532
BBC005	0.00	0	0.00	0	0.00	0	1.50	65,426	0.00	0	1.50	65,426
BBC015	0.00	0	0.25	11,476	0.00	0	0.00	0	0.00	0	0.25	11,476
BBC101	0.00	0	0.00	0	0.00	0	0.30	13,772	0.00	0	0.30	13,772
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDC004	0.74	63,115	0.79	42,296	0.00	0	0.00	0	0.00	0	1.53	105,411
BDC005	1.54	125,633	0.00	0	0.00	0	0.00	0	0.00	0	1.54	125,633
BDC006	0.17	15,389	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,389
BDC008	0.38	28,533	0.00	0	0.00	0	0.00	0	0.00	0	0.38	28,533
BDE004	0.74	63,102	0.00	0	0.00	0	0.00	0	0.00	0	0.74	63,102
BDE005	1.04	88,214	0.00	0	0.00	0	0.00	0	0.00	0	1.04	88,214
BDE006	0.17	15,389	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,389
BDE008	0.38	28,533	0.00	0	0.00	0	0.00	0	0.00	0	0.38	28,533
BEC006	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
BEE006	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
BFC003	0.25	30,759	0.00	0	0.00	0	0.00	0	0.00	0	0.25	30,759
BFC004	0.40	27,681	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,681
BFC005	0.80	62,017	0.00	0	0.00	0	0.00	0	0.00	0	0.80	62,017
BFC007	0.18	14,201	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,201
BFC029	0.33	25,384	0.00	0	0.00	0	0.00	0	0.00	0	0.33	25,384
BFE004	0.40	27,681	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,681
BFE029	0.33	25,384	0.00	0	0.00	0	0.00	0	0.00	0	0.33	25,384
BGC011	0.82	85,664	0.00	0	0.00	0	0.14	3,591	0.00	0	0.95	89,255
BGC012	0.50	40,193	0.00	0	0.00	0	0.00	0	0.00	0	0.50	40,193
BGC013	1.25	96,127	0.00	0	0.00	0	0.00	0	0.00	0	1.25	96,127
BGC016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BGE012	0.32	25,782	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,782
BGE013	1.25	96,127	0.00	0	0.00	0	0.00	0	0.00	0	1.25	96,127

Extension Service  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BGE016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BIC020	0.00	0	0.65	28,219	0.00	0	1.01	23,701	0.00	0	1.66	51,919
BJC010	0.40	33,796	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,796
BJC013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJC015	0.20	13,000	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,000
BJC017	0.80	69,944	0.14	6,453	0.00	0	0.52	19,560	0.00	0	1.45	95,956
BJC024	0.15	9,881	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,881
BJC028	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJC029	0.34	25,643	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,643
BJC030	0.35	30,966	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,966
BJC032	0.00	13,035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,035
BJC034	0.32	19,866	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,866
BJC035	0.38	29,663	0.00	0	0.00	0	0.19	7,589	0.00	0	0.56	37,253
BJC036	0.31	22,736	0.00	0	0.00	0	0.00	0	0.00	0	0.31	22,736
BJC039	0.35	30,103	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,103
BJC040	0.74	61,799	0.00	0	0.00	0	0.25	9,723	0.00	0	0.99	71,522
BJC042	0.45	35,044	0.00	0	0.00	0	0.11	4,072	0.00	0	0.56	39,115
BJC043	0.40	32,764	0.00	0	0.00	0	0.18	6,305	0.00	0	0.58	39,069
BJC044	0.10	10,444	0.00	0	0.00	0	0.12	5,765	0.00	0	0.22	16,209
BJC045	0.07	4,820	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,820
BJC046	0.12	8,505	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,505
BJC047	0.28	20,320	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,320
BJE013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,803
BJE017	0.60	54,644	0.14	6,453	0.00	0	0.00	0	0.00	0	0.74	61,096
BJE024	0.15	9,881	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,881
BJE028	0.30	19,282	0.00	0	0.00	0	0.00	0	0.00	0	0.30	19,282
BJE029	0.34	25,643	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,643
BJE030	0.35	30,957	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,957
BJE032	0.00	13,035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,035
BJE034	0.32	19,866	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,866
BJE035	0.38	29,663	0.00	0	0.00	0	0.19	7,589	0.00	0	0.56	37,253
BJE039	0.35	30,103	0.00	0	0.00	0	0.00	0	0.00	0	0.35	30,103
BJE040	0.00	0	0.00	0	0.00	0	0.20	7,842	0.00	0	0.20	7,842
BJE042	0.45	35,044	0.00	0	0.00	0	0.11	4,072	0.00	0	0.56	39,115
BJE043	0.40	32,764	0.00	0	0.00	0	0.18	6,305	0.00	0	0.58	39,069
BJE044	0.10	10,444	0.00	0	0.00	0	0.12	5,765	0.00	0	0.22	16,209
BJE045	0.07	4,820	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,820

Extension Service  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BJE046	0.12	8,505	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,505
BJE047	0.28	20,320	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,320
BKC019	0.17	14,409	0.00	0	0.00	0	0.18	5,151	0.00	0	0.35	19,559
BKE019	0.17	14,409	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,409
BLC005	1.12	88,943	0.00	0	0.00	0	1.26	35,131	0.00	0	2.38	124,075
BLC006	0.80	63,465	0.00	0	0.00	0	0.00	0	0.00	0	0.80	63,465
BLC007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLC008	0.50	39,770	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,770
BLC009	0.39	30,065	0.00	0	0.00	0	0.00	0	0.00	0	0.39	30,065
BLE007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLE008	0.50	39,770	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,770
BLE009	0.39	30,065	0.00	0	0.00	0	0.00	0	0.00	0	0.39	30,065
BMC002	0.38	27,529	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,529
BMC007	0.49	42,291	0.00	0	0.00	0	0.00	0	0.00	0	0.49	42,291
BME002	0.87	69,804	0.00	0	0.00	0	0.00	0	0.00	0	0.87	69,804
BNC002	0.30	29,609	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,609
BNC003	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
BQC006	1.15	80,189	0.75	29,229	0.00	0	1.00	24,461	0.00	0	2.90	133,879
BQC015	0.25	20,600	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,600
BQC016	0.10	9,774	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,774
BQE006	0.65	52,025	0.00	0	0.00	0	0.00	0	0.00	0	0.65	52,025
BQE015	0.25	20,600	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,600
BQE016	0.60	37,937	0.75	29,229	0.00	0	0.00	0	0.00	0	1.35	67,166
BRC001	16.93	865,230	0.00	0	0.00	0	1.00	38,022	0.00	0	17.93	903,252
BRE001	0.56	43,219	0.00	0	0.00	0	0.00	0	0.00	0	0.56	43,219
BSC001	28.69	1,630,047	0.00	0	0.00	0	1.75	56,472	0.00	0	30.44	1,686,519
BSC026	0.60	47,823	0.00	0	0.00	0	0.00	0	0.00	0	0.60	47,823
BSE001	0.48	50,333	0.00	0	0.00	0	0.00	0	0.00	0	0.48	50,333
BSE026	0.20	15,941	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,941
BTC001	0.02	2,011	0.00	0	0.00	0	2.00	68,120	0.00	0	2.02	70,131
BTC002	0.28	19,997	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,997
BTE002	0.28	19,989	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,989
BUC001	21.85	1,256,291	0.00	0	0.00	0	1.00	32,656	0.00	0	22.85	1,288,947
BUE001	0.48	40,715	0.00	0	0.00	0	0.00	0	0.00	0	0.48	40,715
03:	106.73	7,106,034	7.52	398,789	0.00	0	18.17	787,526	0.00	0	132.40	8,292,350
M002:	106.73	7,106,034	7.52	398,789	0.00	0	18.17	787,526	0.00	0	132.40	8,292,350
D2:	106.73	7,106,034	7.52	398,789	0.00	0	18.17	787,526	0.00	0	132.40	8,292,350

Agricultural Research  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.39	542,421	7.22	437,438	0.00	0	8.52	285,496	0.00	12,314	18.13	1,277,670
052	0.00	0	0.75	37,008	0.00	0	2.20	94,919	0.00	0	2.95	131,927
054	7.61	666,087	1.21	53,561	0.00	0	1.95	55,508	0.00	40,477	10.77	815,633
055	1.39	137,575	0.00	0	0.00	0	0.59	21,544	0.00	0	1.97	159,118
055A	0.00	0	0.00	0	0.00	0	0.31	4,998	0.00	0	0.31	4,998
056	5.39	522,467	1.08	54,878	0.00	0	1.30	56,870	0.00	26,485	7.77	660,701
057	7.07	534,225	0.70	31,188	0.00	0	3.36	125,212	0.00	44,729	11.13	735,354
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.27	43,374	1.69	78,481	0.00	0	5.76	191,083	0.00	0	7.72	312,939
061	28.27	2,185,131	4.95	244,066	0.00	0	14.69	551,676	0.00	92,493	47.92	3,073,367
062	5.55	538,245	0.50	25,948	0.00	0	3.51	136,204	0.00	11,664	9.56	712,062
063	2.40	166,508	0.00	0	0.00	0	0.29	8,660	0.00	11,664	2.69	186,832
067A	0.00	0	0.00	0	0.00	0	12.50	380,359	0.00	0	12.50	380,359
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
067K	0.05	4,414	1.00	43,347	0.00	0	5.00	123,323	0.00	0	6.05	171,084
067P	0.50	49,348	0.00	0	0.00	0	0.00	0	0.00	0	0.50	49,348
067Q	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
068	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
071	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
072	0.30	26,899	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,899
073	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
074	0.09	7,519	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,519
D1	<u>63.32</u>	<u>5,621,617</u>	<u>20.89</u>	<u>1,106,772</u>	<u>0.00</u>	<u>0</u>	<u>63.98</u>	<u>2,151,688</u>	<u>0.00</u>	<u>239,827</u>	<u>148.19</u>	<u>9,119,905</u>
Total	63.32	5,621,617	20.89	1,106,772	0.00	0	63.98	2,151,688	0.00	239,827	148.19	9,119,905

Extension Service  
Summary by Department  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	394,531	3.56	219,903	0.00	0	3.22	278,925	0.00	0	9.39	893,359
052	0.00	0	0.75	37,008	0.00	0	2.30	101,100	0.00	0	3.05	138,109
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.14	427,910	0.79	42,296	0.00	0	0.00	0	0.00	0	5.93	470,206
055	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
055A	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
056	2.68	213,106	0.00	0	0.00	0	0.00	0	0.00	0	2.68	213,106
057	4.83	390,580	0.00	0	0.00	0	0.14	3,591	0.00	0	4.97	394,171
059	0.00	0	0.65	28,219	0.00	0	1.01	23,701	0.00	0	1.66	51,919
061	10.67	864,185	0.27	12,905	0.00	0	2.18	84,588	0.00	0	13.11	961,678
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.69	366,895	0.00	0	0.00	0	1.26	35,131	0.00	0	5.95	402,026
066	1.74	139,625	0.00	0	0.00	0	0.00	0	0.00	0	1.74	139,625
067C	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
067P	0.30	29,609	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,609
070	3.00	221,125	1.50	58,458	0.00	0	1.00	24,461	0.00	0	5.50	304,044
071	17.49	908,448	0.00	0	0.00	0	1.00	38,022	0.00	0	18.49	946,470
072	30.53	1,784,131	0.00	0	0.00	0	1.75	56,472	0.00	0	32.28	1,840,603
073	0.02	2,011	0.00	0	0.00	0	2.00	68,120	0.00	0	2.02	70,131
074	22.34	1,297,010	0.00	0	0.00	0	1.00	32,656	0.00	0	23.34	1,329,666
D2	106.73	7,106,026	7.52	398,789	0.00	0	18.17	787,525	0.00	0	132.42	8,292,340
Total	106.73	7,106,026	7.52	398,789	0.00	0	18.17	787,525	0.00	0	132.42	8,292,340

NWRTBSR

Agricultural Research  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:37 12 PM

M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAH224 - Ag Research Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.40	125,320	39.65	BAH224	49,689
									48.83	BAX001	
									5.76	BAE001	
									5.76	BAC001	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	57,533	100.00	BAH224	57,533
1006	Tyacke, Rhonda M.	Admin/Security Tech		H	C1	100	1.00	36,733	100.00	BAH224	36,733
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	65,686	20.00	BAH224	13,137
									72.00	BJH372	
									8.00	BJF372	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.31	161,242	31.46	BAH224	50,727
									38.69	BJH461	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
Total - BAH224							5 positions	2.91	446,514		207,819



NWRTBSR

Agricultural Research  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:37 12 PM

M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAH225 - Dean Admin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAH225	22,433
									50.00	BAC225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.50	178,714	50.14	BAH225	89,607
									24.94	BAC225	
									24.92	BAE225	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	110,781	60.53	BAH225	67,056
									39.47	BAC225	
Total - BAH225							3 positions	1.61	334,360		179,095

NWRTBSR

Agricultural Research  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:37 12 PM

M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAH226 - Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	375,649	70.70	BAH226	265,584
									20.68	BAX226	
									8.62	BAC226	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.87	35,880	86.70	BAH226	31,106
									13.30	BAC226	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAH226	15,683
									50.00	BAC226	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.58	116,334	58.40	BAH226	67,939
									41.60	BAC226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	53,955	50.00	BAH226	26,978
									50.00	BAC226	
1012	Buchert, Charity B.	Persnml & Diversty C		NFE1	E1	100	0.50	41,912	50.00	BAH226	20,956
									50.00	BAC226	
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.52	33,010	52.37	BAH226	17,287
									47.63	BAC226	
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	LaHann, Daniel D.	Grants/CntrctCmplncS		I	C1	100	1.00	31,928	100.00	BAH226	31,928
1185	Meekhof, Jennifer K.	Tech, Financial		H	C1	100	0.81	31,200	81.21	BAH226	25,338
									18.79	BAC226	
1333	Lass, Carol M.	Tech, Financial		G	C1	100	1.00	30,846	100.00	BAH226	30,846
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAH226	17,139
									50.00	BAC226	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAH226	16,182
									50.00	BAC226	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAH226	30,087
									50.00	BAY014	
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	7.68	BAH226	12,313
									92.32	BAX003	
Total - BAH226							15 positions	8.29	1,081,058	621,191	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAH228 - Exp Station Statistics

PCN	Name	Posn.	Class	Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
										Salary	% time	Orgn	
1014	Shafii, Bahman	Dir,	Statistical Pro	Professor		GN	F1	100	0.97	75,566	97.50	BAH228	73,677
											2.50	BJF412	
1015	Price, William J.	Statistician				NFE1	E1	100	1.00	49,046	100.00	BAH228	49,046
Total - BAH228				2 positions					1.98	124,613			122,724

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAS006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqgn</u>	
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	64,272	25.00	BAS006	16,068
									50.00	ZDU149	
									25.00	BAC006	
Total - BAS006			1 positions				0.25	64,272			16,068

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAS010 - Exp Station Computing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.71	40,789	71.02	BAS010	28,968
									28.98	BAC010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAS010	19,386
									50.00	BAC010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.70	34,174	70.00	BAS010	23,922
									30.00	BAC010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,979	50.00	BAS010	19,490
									50.00	BAC010	
Total - BAS010		4 positions					<u>2.41</u>	<u>152,714</u>			<u>91,765</u>

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAS016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	11.54	BAS016	5,072
									75.96	UBX026	
									12.50	BAC016	
Total - BAS016			1 positions				0.12	43,950			5,072

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture  
BAS150 - Foundation Admin Support

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	59,426	57.10	BAS150	33,932	
									42.90	BAN204		
Total - BAS150							1 positions	0.57	59,426			33,932

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications  
BBH223 - Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	43,805	50.00	BBH223	21,902	
									50.00	BBC002		
Total - BBH223							1 positions	0.50	43,805			21,902



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications  
BBH226 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBH226	25,532	
									50.00	BBC004		
Total - BBH226							1 positions	0.50	51,064			25,532

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications  
BBH227 - Editing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	49,088	25.00	BBH227	12,272
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBH227	13,302
									50.00	BBC005	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBH227	15,309
									50.00	BBC005	
Total - BBH227			3 positions				1.00	106,309			40,882

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications  
BBS015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	45,906	25.00	BBS015	11,476
									50.00	XGU201	
									25.00	BBC015	
Total - BBS015			1 positions				0.25	45,906			11,476

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications  
BBS101 - Res Webmaster

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Organ		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,906	70.00	BBS101	32,134	
									30.00	BBC101		
Total - BBS101							1 positions	0.70	45,906			32,134

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDD387 - Fed Rl Chng: Mrkts,Gvrnce & Ql

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	74,194	12.50	BDD387	9,274	
									50.00	BDX007		
									37.50	BDR387		
Total - BDD387							1 positions	0.12	74,194			9,274

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDD400 - Fed Water Policy & Mgmt-Taylo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
Total - BDD400		1 positions					0.03	71,302			2,103

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF381 - Fed Econ Environmental-Elbakid

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	73,445	16.88	BDF381	12,397
									58.12	BDH381	
									25.00	BDX007	
Total - BDF381			1 positions				0.17	73,445			12,397

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF384 - Fed Immgt Wrkrs & US Ag-Devado

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	102,398	19.50	BDF384	19,968
									45.50	BDH384	
									35.00	BDX007	
Total - BDF384			1 positions				0.20	102,398			19,968



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF385 - Fed Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	85,779	22.50	BDF385	19,300
									52.50	BDH385	
									25.00	BDX007	
Total - BDF385			1 positions				0.23	85,779			19,300

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF386 - Fed Cult Heritage Tourism-Higg

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	75,088	2.70	BDF386	2,027
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
Total - BDF386			1 positions				0.03	75,088			2,027

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF410 - Fed Economic Forces/Guenthner

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.03	93,267	2.70	BDF410	2,518
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
Total - BDF410							1 positions	0.03	93,267		2,518

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF455 - FED Sustainability of Rnglnd/R

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	99,736	4.20	BDF455	4,189
									37.80	BDH455	
									29.00	BDC005	
									29.00	BDE005	
Total - BDF455			1 positions				0.04	99,736			4,189

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF468 - FED -Economic Evaluation/C.McI

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	94,598	14.70	BDF468	13,906	
									45.30	BDH468		
									40.00	BDX007		
Total - BDF468							1 positions	0.15	94,598			13,906

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF474 - FED-Climate Adaptation/JD Wulf

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.08	91,853	8.49	BDF474	7,798	
									48.08	BDH474		
									32.30	BDS200		
									11.13	BDX007		
Total - BDF474							1 positions	0.08	91,853			7,798

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDF475 - FED-Assess Price Behavior/L.Ma

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	88,088	17.10	BDF475	15,063
									44.94	BDX007	
									34.06	BDH475	
									1.95	BDE004	
									1.95	BDC004	
Total - BDF475			1 positions				0.17	88,088			15,063

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH381 - Econ Environmental-Elbakidze

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	73,445	58.12	BDH381	42,686	
									25.00	BDX007		
									16.88	BDF381		
Total - BDH381							1 positions	0.58	73,445			42,686



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH384 - Immgt Wrkrs & US Ag-Devadoss

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	102,398	45.50	BDH384	46,591	
									35.00	BDX007		
									19.50	BDF384		
Total - BDH384							1 positions	0.46	102,398			46,591

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH385 - Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	85,779	52.50	BDH385	45,034
									25.00	BDX007	
									22.50	BDF385	
Total - BDH385							1 positions	0.53	85,779		45,034

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH386 - Cult Heritage Tourism-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	75,088	15.30	BDH386	11,488
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
Total - BDH386							0.15	75,088			11,488

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH410 - Economic Forces/Guenthner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.24	93,267	24.30	BDH410	22,664
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
Total - BDH410							1 positions	0.24	93,267		22,664

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH455 - Sustainability of Rangelands/R

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ	Professor		GN	FC	100	0.38	99,736	37.80	BDH455	37,700
										29.00	BDC005	
										29.00	BDE005	
										4.20	BDF455	
Total - BDH455				1 positions				0.38	99,736			37,700

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH468 - Economic Evaluation/C.McIntosh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	94,598	45.30	BDH468	42,853	
									40.00	BDX007		
									14.70	BDF468		
Total - BDH468							1 positions	0.45	94,598			42,853

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH474 - Climate Adaptation/JD Wulfhors

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulforth, J.D.	Research Faculty	Professor	GN	F6	100	0.48	91,853	48.08	BDH474	44,163
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF474	
Total - BDH474			1 positions				0.48	91,853			44,163

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDH475 - Assess Price Behavior/L.Makus

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.34	88,088	34.06	BDH475	30,003	
									44.94	BDX007		
									17.10	BDF475		
									1.95	BDE004		
									1.95	BDC004		
Total - BDH475							1 positions	0.34	88,088			30,003



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDR387 - Rural Chng: Mrkts,Gvrnce & Olt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqgn</u>	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	74,194	37.50	BDR387	27,823
									50.00	BDX007	
									12.50	BDD387	
Total - BDR387							1 positions	0.38	74,194		27,823

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDR400 - Water Policy & Mgmt-Taylor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965	
									16.00	BDC004		
									16.00	BDE004		
									9.00	BDX007		
									2.95	BDD400		
Total - BDR400							1 positions	0.56	71,302			39,965

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDS200 - Social Survey-Wulfhorst

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	91,853	32.30	BDS200	29,668
									48.08	BDH474	
									11.13	BDX007	
									8.49	BDF474	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE2	E1	50	0.50	19,895	100.00	BDS200	19,895
1064	Vacant	Mgr, SSRU Project		NFE2	E1	100	0.50	44,845	50.00	BDS200	22,422
									27.00	BDY156	
									23.00	BDY166	
Total - BDS200			3 positions				1.32	156,593			71,986

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology  
BDS300 - Ag Economics Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.95	32,406	95.10	BDS300	30,818
									4.90	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.61	128,502	61.11	BDS300	78,528
									15.66	BDC004	
									15.65	BDE004	
									7.58	BDX007	
1080	Vacant	Research Faculty		GN	F1	100	0.30	76,773	30.00	BDS300	23,032
									35.00	BDE004	
									35.00	BDC004	
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,690	100.00	BDS300	24,690
1094	Vacant	Academic Faculty		GN	F1	100	0.59	59,904	59.00	BDS300	35,343
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	53,539	21.00	BDS300	11,243
									79.00	BDC004	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - BDS300			7 positions				3.66	416,291			244,131

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
055 - Dept of Ag Ed & 4-H Youth Dev  
BEF411 - Fed Teacher Self Efficacy/Wolf

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	68,848	1.48	BEF411	1,019
									84.44	BEX008	
									14.08	BEH411	
Total - BEF411							1 positions	0.01	68,848		1,019

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
055 - Dept of Ag Ed & 4-H Youth Dev  
BEH411 - Teacher Self Efficacy/Wolf

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	68,848	14.08	BEH411	9,694	
									84.44	BEX008		
									1.48	BEF411		
Total - BEH411							1 positions	0.14	68,848			9,694

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
055A - Ag & Extension Distance Education  
BES100 - Studio Classroom

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orqn</u>		
1285	Vacant	Administrative Asst		G	C1	100	0.31	16,050	31.14	BES100	4,998	
									48.53	BJS300		
									20.33	BEC006		
Total - BES100							1 positions	0.31	16,050			4,998

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
055 - Dept of Ag Ed & 4-H Youth Dev  
BES300 - AEE Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	115,107	58.03	BES300	66,797
									16.53	BEC006	
									16.52	BEE006	
									8.92	BE7295	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,733	58.65	BES300	21,544
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	107,120	40.00	BES300	42,848
									60.00	BEX008	
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.25	68,869	25.00	BES300	17,217
									75.00	BEX008	
Total - BES300			4 positions				1.82	327,829			148,406



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFD402 - Fed Micro-Irrigation Water-Nei

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
5144	Neibling, William H.	Ext	Water Mngmt Spls	Associate Professor	GN	F1	100	0.02	69,202	2.00	BFD402	1,384
										40.00	BFC004	
										40.00	BFE004	
										18.00	BFR402	
Total - BFD402				1 positions				0.02	69,202			1,384

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFF371 - Fed Microbe Transport

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	76,835	10.00	BFF371	7,684	
									60.00	BFX009		
									30.00	BFH371		
Total - BFF371							1 positions	0.10	76,835			7,684

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFF425 - Fed Advanced Biofuel/Shrestha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	76,253	8.25	BFF425	6,291
									46.75	BFH425	
									45.00	BFX009	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	48,838	10.00	BFF425	4,884
									50.00	BF6303	
									40.00	BFH425	
Total - BFF425		2 positions					0.18	125,091			11,175

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFF460 - FED - Gridded Evapotranspirati

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$ time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	111,675	8.48	BFF460	9,470
									26.54	FCX003	
									26.54	FIX003	
									25.44	BFH460	
									13.00	BFC003	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	50,690	25.00	BFF460	12,672
									37.50	BFH460	
									37.50	BF6304	
Total - BFF460			2 positions				0.33	162,365			22,142

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFF469 - FED - Novel Bioprocessing/B.He

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	83,429	4.88	BFF469	4,071	
									44.00	BFX009		
									43.90	BFH469		
									7.22	BFS300		
Total - BFF469							1 positions	0.05	83,429			4,071

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFF476 - FED-Impact of Climate/R.Qualls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	78,894	5.88	BFF476	4,639	
									41.12	BFH476		
									35.00	BFX009		
									18.00	BFC007		
Total - BFF476							1 positions	0.06	78,894			4,639

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFH371 - Microbe Transport

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	76,835	30.00	BFH371	23,051
									60.00	BFX009	
									10.00	BFF371	
Total - BFH371							1 positions	0.30	76,835		23,051

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFH425 - Advanced Biofuel/Shrestha

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	76,253	46.75	BFH425	35,648
									45.00	BFX009	
									8.25	BFF425	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	48,838	40.00	BFH425	19,535
									50.00	BF6303	
									10.00	BFF425	
Total - BFH425		2 positions					0.87	125,091			55,184



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFH460 - Gridded Evapotranspiration/All

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Ordn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	111,675	25.44	BFH460	28,410
									26.54	FCX003	
									26.54	FIX003	
									13.00	BFC003	
									8.48	BFF460	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	50,690	37.50	BFH460	19,009
									37.50	BF6304	
									25.00	BFF460	
Total - BFH460							2 positions	0.63	162,365		47,419

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFH469 - Novel Bioprocessing/B.He

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	43.90	BFH469	36,625	
									44.00	BFX009		
									7.22	BFS300		
									4.88	BFF469		
Total - BFH469							1 positions	0.44	83,429			36,625

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFH476 - Impact of Climate/R.Qualls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orqn</u>		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	78,894	41.12	BFH476	32,441	
									35.00	BFX009		
									18.00	BFC007		
									5.88	BFF476		
Total - BFH476							1 positions	0.41	78,894			32,441

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFR402 - Micro-Irrigation Water-Neiblin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.18	69,202	18.00	BFR402	12,456
									40.00	BFC004	
									40.00	BFE004	
									2.00	BFD402	
Total - BFR402							1 positions	0.18	69,202		12,456

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFS300 - Bio & Agr Engr Department Oper

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.83	135,346	83.00	BFS300	112,337
									12.00	BFC003	
									5.00	BFX009	
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.09	34,304	8.74	BFS300	2,998
									91.26	BFX009	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	31,096	29.91	BFS300	9,301
									70.09	BFX009	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	83,429	7.22	BFS300	6,024
									44.00	BFX009	
									43.90	BFH469	
									4.88	BFF469	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - BFS300			5 positions				1.29	310,660			157,145

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Agricultural Research  
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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering  
BFS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.50	85,966	50.00	BFS400	42,983
									50.00	BFX009	
1125	Vacant	Academic Faculty		GN	F6	100	0.75	94,458	75.00	BFS400	70,844
									25.00	BFX009	
1128	Vacant	Research Faculty		GN	F1	100	0.50	139,214	50.00	BFS400	69,607
									50.00	BAY999	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	23,150	100.00	BFS400	23,150
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.45	25,522	90.89	BFS400	23,197
									9.11	BAY999	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	77,522	20.00	BFS400	15,504
									80.00	BFC005	
Total - BFS400			6 positions				2.90	445,832			245,285

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGD403 - Fed-Mstls Resist/Enhn Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00	BGD403	7,076	
									50.00	BG8008		
									30.00	BGR403		
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	64,771	14.25	BGD403	9,230	
									60.75	BGR403		
									25.00	BGX011		
Total - BGD403							2 positions	0.34	100,152			16,306

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGD426 - Fed Muscle Growth & Differ/Mur

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.05	70,793	5.25	BGD426	3,717	
									64.75	BGR426		
									30.00	BGX011		
Total - BGD426							1 positions	0.05	70,793			3,717



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGD428 - FED-Efficiency of Feed Utiliza

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	71,443	3.70	BGD428	2,643	
									70.30	BGR428		
									26.00	BGX011		
Total - BGD428							1 positions	0.03	71,443			2,643

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGD458 - FED Dairy Managemnt Systems/Ch

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor		GN	F1	100	0.01	74,651	1.00	BGD458	747
										40.00	BGC013	
										40.00	BGE013	
										19.00	BGR458	
Total - BGD458				1 positions				0.01	74,651			747

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BGD477 - Fed Preproductive Perform/T.Da

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Ordn	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	63,856	12.25 BGD477 57.75 BGR477 30.00 BGX011		7,822
Total - BGD477			1 positions				0.12	63,856			7,822

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGF364 - Fed Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	76,627	1.50	BGF364	1,149
									35.00	BGC013	
									35.00	BGE013	
									28.50	BGH364	
Total - BGF364		1 positions					0.01	76,627			1,149

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGF422 - Fed Enhancing Milk Fat/McGuire

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt	Scienti		I	C1	100	0.02	41,954	2.00	BGF422	839
										74.28	BGS400	
										18.00	BGH422	
										5.72	BGS300	
1157	McGuire, Mark A.	Academic Faculty	Professor		GN	F6	100	0.03	91,291	3.40	BGF422	3,104
										64.60	BGH422	
										32.00	BGX011	
Total - BGF422		2 positions						0.05	133,245			3,943

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGF456 - FED Improve Fert & Repro/Ahmad

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	87,443	1.45	BGF456	1,268	
									71.00	BGX011		
									27.55	BGH456		
Total - BGF456							1 positions	0.01	87,443			1,268

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGH364 - Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.28	76,627	28.50	BGH364	21,839
									35.00	BGC013	
									35.00	BGE013	
									1.50	BGF364	
Total - BGH364		1 positions					0.28	76,627			21,839

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGH422 - Enhancing Milk Fat/McGuire

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,954	18.00	BGH422	7,552
									74.28	BGS400	
									5.72	BGS300	
									2.00	BGF422	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.65	91,291	64.60	BGH422	58,974
									32.00	BGX011	
									3.40	BGF422	
Total - BGH422		2 positions					0.83	133,245			66,526



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGH456 - Improve Fert & Repro/Ahmadzade

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	87,443	27.55	BGH456	24,091	
									71.00	BGX011		
									1.45	BGF456		
Total - BGH456							1 positions	0.28	87,443			24,091

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGR403 - Mastitis Resist/Enhanced Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00	BGR403	10,614
									50.00	BG8008	
									20.00	BGD403	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.61	64,771	60.75	BGR403	39,348
									25.00	BGX011	
									14.25	BGD403	
Total - BGR403							2 positions	0.91	100,152		49,963

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGR426 - Muscle Growth & Differ/Murdoch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.65	70,793	64.75	BGR426	45,838	
									30.00	BGX011		
									5.25	BGD426		
Total - BGR426							1 positions	0.65	70,793			45,838

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGR428 - Efficiency of Feed Utilization

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orqn</u>		
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	71,443	70.30	BGR428	50,225	
									26.00	BGX011		
									3.70	BGD428		
Total - BGR428							1 positions	0.65	71,443			50,225

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGR458 - Dairy Management Systems/Chahi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	74,651	19.00	BGR458	14,184
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGD458	
Total - BGR458			1 positions				0.19	74,651			14,184

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BGR477 - Preproductive Perform/T.Davis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	63,856	57.75	BGR477	36,877
									30.00	BGX011	
									12.25	BGD477	
Total - BGR477							1 positions	0.58	63,856		36,877

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGS300 - Animal Sci Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.53	107,536	52.60	BGS300	56,564
									42.40	BGC011	
									5.00	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77	BGS300	34,396
									49.23	BGC011	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,954	5.72	BGS300	2,400
									74.28	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1187	Heaton, Paula J.	Technical Rcrds Spl		F	C1	100	0.18	26,520	17.73	BGS300	4,702
									68.73	BGX011	
									13.54	BGC011	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	80,018	4.91	BGS300	3,929
									50.23	BGC012	
									32.22	BGE012	
									12.64	BGX011	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.08	89,502	8.32	BGS300	7,447
									91.68	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
Total - BGS300			7 positions				1.22	458,006			144,867

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGS301 - Caine Center Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.50	39,374	50.00	BGS301	19,687
									30.00	CAY075	
									20.00	CDY075	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	44,554	49.06	BGS301	21,858
									30.00	CDV110	
									20.94	BGS400	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.21	32,677	20.75	BGS301	6,780
									60.00	CDV110	
									19.25	CAY075	
1168	Vacant	Academic Faculty		GN	F1	100	0.31	67,662	31.00	BGS301	20,975
									34.50	BGC016	
									34.50	BGE016	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	25,126	42.00	BGS301	10,553
									58.00	CDV110	
1901	Vacant	Academic Faculty		GN	F1	100	0.75	59,426	75.46	BGS301	44,843
									24.31	BGS400	
									0.23	CDV110	
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.21	32,677	21.00	BGS301	6,862
									79.00	CDV110	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	49,213	34.51	BGS301	16,983
									65.49	CDV110	
Total - BGS301		8 positions				3.24		350,709			148,542



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	%	time	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,954	74.28	BGS400	31,163
									18.00	BGH422	
									5.72	BGS300	
									2.00	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	44,554	20.94	BGS400	9,330
									49.06	BGS301	
									30.00	CDV110	
1901	Vacant	Academic Faculty		GN	F1	100	0.24	59,426	24.31	BGS400	14,446
									75.46	BGS301	
									0.23	CDV110	
1902	Ayers, M W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Vacant	Prodctn Animal Tchg		GN	F1	100	0.40	74,984	39.69	BGS400	29,761
									60.31	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - BGS400		6 positions					1.89	342,939			117,187

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science  
BGS852 - Meats Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	47,320	47.17	BGS852	22,321	
									52.83	BGX011		
Total - BGS852							1 positions	0.47	47,320			22,321

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS201 - PREEC Farm Ops - Patten

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,963	100.00	BIS201	48,963
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	39,250	100.00	BIS201	39,250
1453	Lierman, Andrew J.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	161,242	5.56	BIS201	8,965
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									2.95	BJF461	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	36,442	22.36	BIS201	8,148
									77.64	BVY010	
Total - BIS201		5 positions					2.74	309,878			116,327

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS225 - PREEC Greenhouse Ops

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1342	Vacant	Mgr, Greenhouse Faci		K	C1	100	0.90	35,194	90.00	BIS225	31,674
									5.00	BIC020	
									5.00	BJX017	
Total - BIS225			1 positions				0.90	35,194			31,674

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS250 - PREEC Manis Lab

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.06	36,067	5.97	BIS250	2,153
									50.00	BJY585	
									36.53	BJH361	
									7.50	BJF361	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111
									50.00	BJY585	
									45.53	BJS500	
Total - BIS250		2 positions					0.10	83,283			4,264

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS300 - PREEC Dairy Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BNXM20	
									24.05	BIC020	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BIC020	
									24.05	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	57,928	6.99	BIS300	4,049
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,850	45.42	BIS300	19,008
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIS300		4 positions						1.56	145,413		46,742

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS400 - PREEC Sheep Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS400	12,124
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS400							1 positions	0.21	57,928		12,124

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS500 - PREEC Feed Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS500	12,124
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS500		2 positions					0.75	84,885			26,686



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BIS600 - PREEC Beef Ops - Research

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1175	Campbell, Jason T.		Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	35,610	53.50	BIS600	19,051
										23.25	BIC020	
										23.25	BNXM20	
1176	Casebolt, David G.		Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS600	12,124
										20.93	BIS400	
										20.93	BIS500	
										15.11	BNXM20	
										15.11	BIC020	
										6.99	BIS300	
Total - BIS600				2 positions				0.74	93,538			31,175

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJD378 - FedBiological Control in Pest

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	65,000	24.00	BJD378	15,600
									56.00	BJR378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	47,070	2.40	BJD378	1,130
									50.00	BJY585	
									47.60	BJR378	
Total - BJD378		2 positions					0.26	112,070			16,730

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJD405 - Fed Plant Genetic Resource-Zem

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BJY585	
									40.91	BJR405	
Total - BJD405			2 positions				0.13	124,862			6,752

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJD419 - Fed Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	61,214	8.50	BJD419	5,203	
									76.50	BJR419		
									15.00	BJX017		
Total - BJD419							1 positions	0.09	61,214			5,203

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJD433 - Fed Nature of Particulate Matt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	75,171	27.00	BJD433	20,296
									63.00	BJR433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJD433	7,795
									50.00	BJY585	
									25.00	BJR433	
Total - BJD433			2 positions				0.52	106,350			28,091

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJD444 - FED Breeding Common Bean/Singh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	89,814	12.50	BJD444	11,227	
									87.50	BJR444		
Total - BJD444							1 positions	0.12	89,814			11,227

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF360 - Fed Plant Soil Test Calibratio

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	75,421	4.80	BJF360	3,620
									34.00	BJC029	
									34.00	BJE029	
									27.20	BJH360	
Total - BJF360			1 positions				0.05	75,421			3,620

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF361 - Fed Ecology of Plant-Microbe-I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.13	106,954	13.00	BJF361	13,904
									51.90	BJH361	
									18.30	BJX017	
									16.80	BJKL03	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	36,067	7.50	BJF361	2,705
									50.00	BJY585	
									36.53	BJH361	
									5.97	BIS250	
Total - BJF361			2 positions				0.21	143,021			16,609



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF372 - Fed Marker-Assisted Wheat Bree

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	65,686	8.00	BJF372	5,255
									72.00	BJH372	
									20.00	BAH224	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJF372	17,420
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	32,573	50.00	BJF372	16,286
									50.00	BJH372	
Total - BJF372			3 positions				1.08	133,099			38,961

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF373 - Fed Optimizing Irrigation on A

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1252	Fallahi, Esmail	Research Faculty	Professor	GN	F1	100	0.07	85,363	7.50 BJF373 92.50 BJH373	6,402
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,885	7.50 BJF373 92.50 BJH373	2,466
Total - BJF373			2 positions				0.15	118,248		8,869

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF383 - Fed Nutrnt Uptake Dairy Manur-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.26	32,656	26.25	BJF383	8,572
									61.26	BJH383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	63,066	5.55	BJF383	3,500
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	
Total - BJF383							2 positions	0.32	95,722		12,072

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF391 - Fed Anthropps Special Crops-Ba

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	39,666	12.50	BJF391	4,958
									50.00	BJY585	
									37.50	BJH391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	65,874	7.00	BJF391	4,611
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
Total - BJF391		2 positions					0.20	105,539			9,569

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF392 - Fed Hessian Fly N ID-Bosque-Pe

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	90,480	10.20	BJF392	9,229
									57.80	BJH392	
									32.00	BJX017	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	52,146	22.50	BJF392	11,733
									50.00	BJY585	
									27.50	BJH392	
Total - BJF392			2 positions				0.33	142,626			20,962

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF393 - Fed Oilseed & Mstrd Cultivars-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	86,278	23.63	BJF393	20,388
									39.37	BJH393	
									37.00	BJX017	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	52,229	14.82	BJF393	7,740
									50.00	BJY585	
									35.18	BJH393	
Total - BJF393			2 positions				0.38	138,507			28,128

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF394 - Fed Potato Quality Imprvmt-No

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	36,192	1.50	BJF394	543
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	77,875	0.50	BJF394	389
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
Total - BJF394							2 positions	0.02	114,067		932

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF395 - Fed Disease Cntrl Potato Stor-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.63	BJF395	5,647
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.02	83,512	1.95	BJF395	1,628
									74.00	BJC040	
									24.05	BJH395	
Total - BJF395							2 positions	0.16	124,946		7,276



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF397 - FED - Mechanisms of Disease -

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	61,526	23.95	BJF397	14,736	
									44.47	BJH397		
									31.58	BJX017		
Total - BJF397							1 positions	0.24	61,526			14,736

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF401 - Fed Alfalfa Yld & Quality-Shew

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.04	79,102	3.75	BJF401	2,966
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	40,477	1.87	BJF401	757
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
Total - BJF401			2 positions				0.06	119,579			3,723

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF407 - Fed Mgt of Soil Disease/Sugar

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	64,272	10.00	BJF407	6,427
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	
Total - BJF407			1 positions				0.10	64,272			6,427

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF408 - Fed Black Soldier Fly in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.04	64,272	4.50	BJF408	2,892
									55.50	BJH408	
									20.00	BJC017	
									20.00	BJE017	
Total - BJF408			1 positions				0.04	64,272			2,892

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF412 - Fed Dose-Responses/Shafii

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	75,566	2.50	BJF412	1,889	
									97.50	BAH228		
Total - BJF412							1 positions	0.03	75,566			1,889

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF413 - Fed-Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	72,571	2.20	BJF413	1,597
									41.80	BJH413	
									28.00	BJC047	
									28.00	BJE047	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	43,472	7.53	BJF413	3,273
									42.47	BJH413	
									35.65	BJY585	
									14.35	BJY187	
Total - BJF413							2 positions	0.10	116,043		4,870

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF416 - Fed New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJF416	8,590
									50.00	BJN464	
									25.00	BJH416	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.01	98,696	1.00	BJF416	987
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
Total - BJF416							2 positions	0.26	133,058		9,577

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF417 - Fed Molecular Markers/Kuhl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	65,291	19.21	BJF417	12,542
									66.18	BJH417	
									14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	40,394	17.50	BJF417	7,069
									82.50	BJH417	
Total - BJF417							2 positions	0.37	105,685		19,611



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF418 - Fed Native Plant Practices/Tri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	84,490	1.80	BJF418	1,521
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJF418	10,420
									35.71	BJH418	
									28.58	BJY585	
Total - BJF418			2 positions				0.27	113,668			11,940

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF420 - Fed Potato Diseases in Idaho/W

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	8.50	BJF420	5,463
									76.50	BJH420	
									7.50	BJC045	
									7.50	BJE045	
Total - BJF420			1 positions				0.09	64,272			5,463

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
 BJF423 - FED Pollen Germination/Hong

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	70,595	4.57	BJF423	3,226
									56.43	BJH423	
									39.00	BJX017	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJF423	8,133
									50.00	BJY585	
									25.00	BJH423	
Total - BJF423			2 positions				0.30	103,126			11,359

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF424 - Fed Manure Utlztn Strtgs/Brion

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	9.00 BJF424		5,784
									81.00 BJH424		
									10.00 BJX017		
Total - BJF424			1 positions				0.09	64,272			5,784

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF429 - FED Cell Death in Yeast/Caplan

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	64,646	10.12	BJF429	6,542	
									70.88	BJH429		
									19.00	BJX017		
Total - BJF429							1 positions	0.10	64,646			6,542

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF446 - FED Plant Mgmt of ID Crps/Kara

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,955	7.50	BJF446	3,072
									50.00	BJY585	
									42.50	BJH446	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	73,902	7.40	BJF446	5,469
									66.60	BJH446	
									26.00	BJX017	
Total - BJF446		2 positions					0.15	114,858			8,540

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF447 - FED Risk Evaluation/Knudsen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	73,258	20.25	BJF447	14,835
									69.75	BJH447	
									10.00	BJX017	
Total - BJF447			1 positions				0.20	73,258			14,835

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF448 - FED Commercialization of Plnts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	84,968	3.25	BJF448	2,761
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	
Total - BJF448			1 positions				0.03	84,968			2,761



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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF449 - FED Modeling Podzolization/McD

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	83,179	8.50	BJF449	7,070
									59.50	BJH449	
									32.00	BJX017	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	42,078	12.50	BJF449	5,260
									50.00	BJY585	
									37.50	BJH449	
Total - BJF449			2 positions				0.21	125,258			12,330

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF450 - FED Plant Disease Mgmt/Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	86,008	2.25	BJF450	1,935	
									35.00	BJC039		
									35.00	BJE039		
									27.75	BJH450		
Total - BJF450							1 positions	0.02	86,008			1,935

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF451 - FED Biopesticide Co-Products/M

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	89,357	22.00	BJF451	19,658
									51.32	BJH451	
									26.68	BJX017	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJF451	19,894
									44.64	BJH451	
									10.72	BJY585	
Total - BJF451			2 positions				0.58	133,922			39,552

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF454 - FED Weeds in Sugar Beets/Moris

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	88,982	1.16	BJF454	1,032
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.06	31,200	6.25	BJF454	1,950
									50.00	BJY585	
									43.75	BJH454	
Total - BJF454							2 positions	0.07	120,182		2,982

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF461 - FED - Rattail Fescue Mgmt/Thil

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	49,608	6.30	BJF461	3,125
									43.70	BJH461	
									34.00	BJY585	
									16.00	BJX017	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	161,242	2.95	BJF461	4,757
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
Total - BJF461		2 positions					0.09	210,850			7,882

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF462 - FED - Earthworms/J. Johnson-May

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	65,811	7.28	BJF462	4,791
									48.72	BJH462	
									44.00	BJX017	
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJF462	8,720
									50.00	BJY585	
									25.00	BJH462	
Total - BJF462			2 positions				0.32	100,693			13,511

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF463 - FED-Potato Tolerance/Pam Hutch

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	68,037	15.00	BJF463	10,206
									60.00	BJH463	
									12.50	BJC046	
									12.50	BJE046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,779	7.50	BJF463	2,533
									50.00	BJN495	
									42.50	BJH463	
Total - BJF463			2 positions				0.22	101,816			12,739

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF464 - FED-Water Measurement/B.Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJF464	306
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJH464	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.08	104,437	8.00	BJF464	8,355
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									10.00	BJE044	
Total - BJF464							2 positions	0.09	128,721		8,661



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF465 - FED - Ecological Niche/T.Prath

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	81,910	3.60	BJF465	2,949
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH465	
Total - BJF465			1 positions				0.04	81,910			2,949

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJF466 - FED - New Potato Varieties/J.S

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1420	Stark, Jeffrey C.	Division Chair,	Plant Professor		GN	F1	100	0.23	104,374	22.75	BJF466	23,745
										68.25	BJH466	
										3.50	BJC017	
										3.50	BJE017	
										2.00	BJX017	
Total - BJF466		1 positions						0.23	104,374			23,745

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH360 - Plant Soil Test Calibration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	75,421	27.20	BJH360	20,514	
									34.00	BJC029		
									34.00	BJE029		
									4.80	BJF360		
Total - BJH360							1 positions	0.27	75,421			20,514

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH361 - Ecology of Plant-Microbe-Insec

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.52	106,954	51.90	BJH361	55,509
									18.30	BJX017	
									16.80	BJKL03	
									13.00	BJF361	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.37	36,067	36.53	BJH361	13,175
									50.00	BJY585	
									7.50	BJF361	
									5.97	BIS250	
Total - BJH361							2 positions	0.88	143,021		68,684

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH372 - Marker-Assisted Wheat Breeding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	65,686	72.00	BJH372	47,294
									20.00	BAH224	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJH372	17,420
									50.00	BJF372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	32,573	50.00	BJH372	16,286
									50.00	BJF372	
Total - BJH372			3 positions				1.72	133,099			81,001

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH373 - Optimizing Irrigation on Apple

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	85,363	92.50 7.50	BJH373 BJF373	78,961
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,885	92.50 7.50	BJH373 BJF373	30,418
Total - BJH373			2 positions				1.85	118,248			109,379

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH383 - Nutrnt Uptake Dairy Manur-Moor

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.61	32,656	61.26	BJH383	20,005
									26.25	BJF383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	63,066	31.45	BJH383	19,834
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
Total - BJH383			2 positions				0.93	95,722			39,839

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH391 - Anthropps Special Crops-Barbou

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	39,666	37.50	BJH391	14,875
									50.00	BJY585	
									12.50	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	65,874	63.00	BJH391	41,500
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
Total - BJH391			2 positions				1.00	105,539			56,375



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH392 - Hessian Fly N ID-Bosque-Perez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	90,480	57.80	BJH392	52,297
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	52,146	27.50	BJH392	14,340
									50.00	BJY585	
									22.50	BJF392	
Total - BJH392		2 positions					0.85	142,626			66,637

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH393 - Oilseed & Mstrd Cultivars-Brow

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	86,278	39.37	BJH393	33,968
									37.00	BJX017	
									23.63	BJF393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	52,229	35.18	BJH393	18,374
									50.00	BJY585	
									14.82	BJF393	
Total - BJH393			2 positions				0.75	138,507			52,342

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH394 - Potato Quality Imprvmnt-Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	36,192	3.50	BJH394	1,267
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	77,875	9.50	BJH394	7,398
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
Total - BJH394							2 positions	0.13	114,067		8,665

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH395 - Disease Cntrl Potato Stor-Olse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJH395	5,652
									40.90	BJY585	
									13.64	BJC040	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.24	83,512	24.05	BJH395	20,085
									74.00	BJC040	
									1.95	BJF395	
Total - BJH395		2 positions					0.38	124,946			25,736

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH397 - Mechanisms of Disease - Xiao

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	61,526	44.47	BJH397	27,361
									31.58	BJX017	
									23.95	BJF397	
Total - BJH397			1 positions				0.44	61,526			27,361

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH401 - Alfalfa Yld & Quality-Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.21	79,102	21.25	BJH401	16,809
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	40,477	10.62	BJH401	4,299
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
Total - BJH401		2 positions					0.32	119,579			21,108

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH407 - Mgt of Soil Disease/Sugar Beet

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJH407	19,282
									30.00	BJC028	
									30.00	BJE028	
									10.00	BJF407	
Total - BJH407							1 positions	0.30	64,272		19,282

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH408 - Black Soldier Fly in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	64,272	55.50	BJH408	35,671
									20.00	BJC017	
									20.00	BJE017	
									4.50	BJF408	
Total - BJH408			1 positions				0.56	64,272			35,671



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH413 - Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	72,571	41.80	BJH413	30,335
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	43,472	42.47	BJH413	18,463
									35.65	BJY585	
									14.35	BJY187	
									7.53	BJF413	
Total - BJH413							2 positions	0.84	116,043		48,797

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH416 - New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJH416	8,590
									50.00	BJN464	
									25.00	BJF416	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.19	98,696	19.00	BJH416	18,752
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
Total - BJH416			2 positions				0.44	133,058			27,343

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH417 - Molecular Markers/Kuhl

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100		0.66	65,291	66.18	BJH417	43,210
										19.21	BJF417	
										14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti			I	C1	100	0.82	40,394	82.50	BJH417	33,325
										17.50	BJF417	
Total - BJH417		2 positions						1.49	105,685			76,534

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH418 - Native Plant Practices/Tripepi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	84,490	16.20	BJH418	13,687
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJH418	10,420
									35.71	BJF418	
									28.58	BJY585	
Total - BJH418			2 positions				0.41	113,668			24,107

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH420 - Potato Diseases in Idaho/Whart

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	64,272	76.50	BJH420	49,168
									8.50	BJF420	
									7.50	BJC045	
									7.50	BJE045	
Total - BJH420			1 positions				0.77	64,272			49,168

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH423 - Pollen Germination/Hong

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqgn</u>	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	70,595	56.43	BJH423	39,837
									39.00	BJX017	
									4.57	BJF423	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJH423	8,133
									50.00	BJY585	
									25.00	BJF423	
Total - BJH423			2 positions				0.81	103,126			47,970

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH424 - Manure Utilization Strtgies/Br

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	64,272	81.00	BJH424	52,060	
									10.00	BJX017		
									9.00	BJF424		
Total - BJH424							1 positions	0.81	64,272			52,060

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH429 - Cell Death in Yeast/Caplan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	64,646	70.88	BJH429	45,821
									19.00	BJX017	
									10.12	BJF429	
Total - BJH429			1 positions				0.71	64,646			45,821



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH446 - Plant Mgmt of Idaho Crops/Kara

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1263	Poplawsky, Alan R.		Research Assoc		NFE1	E1	100	0.42	40,955	42.50	BJH446	17,406
										50.00	BJY585	
										7.50	BJF446	
1282	Karasev, Alexander V.		Academic Faculty	Associate Professor	GN	F6	100	0.67	73,902	66.60	BJH446	49,219
										26.00	BJX017	
										7.40	BJF446	
Total - BJH446				2 positions				1.09	114,858			66,625

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH447 - Risk Evaluation/Knudsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	73,258	69.75	BJH447	51,097
									20.25	BJF447	
									10.00	BJX017	
Total - BJH447							1 positions	0.70	73,258		51,097

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH448 - Commercialization of Plants/Lo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	84,968	61.75	BJH448	52,468
									17.50	BJE017	
									17.50	BJC017	
									3.25	BJF448	
Total - BJH448			1 positions				0.62	84,968			52,468

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH449 - Modeling of Podzolization/McDa

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	83,179	59.50	BJH449	49,492
									32.00	BJX017	
									8.50	BJF449	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	42,078	37.50	BJH449	15,779
									50.00	BJY585	
									12.50	BJF449	
Total - BJH449			2 positions				0.97	125,258			65,271

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH450 - Plant Disease Mgmt/Mohan

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	86,008	27.75	BJH450	23,867
									35.00	BJC039	
									35.00	BJE039	
									2.25	BJF450	
Total - BJH450			1 positions				0.28	86,008			23,867

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH451 - Biopesticide Co-Products/Morra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	89,357	51.32	BJH451	45,858
									26.68	BJX017	
									22.00	BJF451	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJH451	19,894
									44.64	BJF451	
									10.72	BJY585	
Total - BJH451			2 positions				0.88	133,922			65,752

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH454 - Weeds in Sugar Beets/Morishint

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.22	88,982	22.03	BJH454	19,603
									34.80	BJC030	
									34.79	BJE030	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.44	31,200	43.75	BJH454	13,650
									50.00	BJY585	
									6.25	BJF454	
Total - BJH454							2 positions	0.66	120,182		33,253

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH461 - Rattail Fescue Mgmt/Thill

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	49,608	43.70	BJH461	21,679
									34.00	BJY585	
									16.00	BJX017	
									6.30	BJF461	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.39	161,242	38.69	BJH461	62,384
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
Total - BJH461							2 positions	0.82	210,850		84,063



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH462 - Earthworms/J. Johnson-Maynard

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	65,811	48.72	BJH462	32,063
									44.00	BJX017	
									7.28	BJF462	
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJH462	8,720
									50.00	BJY585	
									25.00	BJF462	
Total - BJH462			2 positions				0.74	100,693			40,784

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02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH463 - Potato Tolerance/Pam Hutchinso

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	68,037	60.00	BJH463	40,822
									15.00	BJF463	
									12.50	BJC046	
									12.50	BJE046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,779	42.50	BJH463	14,356
									50.00	BJN495	
									7.50	BJF463	
Total - BJH463			2 positions				1.02	101,816			55,178

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH464 - Water Measurement/B.Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJH464	306
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF464	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.12	104,437	12.00	BJH464	12,532
									60.00	BJX017	
									10.00	BJC044	
									10.00	BJE044	
									8.00	BJF464	
Total - BJH464							2 positions	0.13	128,721		12,838

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH465 - Ecological Niche/T.Prather

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	81,910	16.40	BJH465	13,433
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF465	
Total - BJH465			1 positions				0.16	81,910			13,433

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJH466 - New Potato Varieties/J.Stark

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.68	104,374	68.25	BJH466	71,236	
									22.75	BJF466		
									3.50	BJC017		
									3.50	BJE017		
									2.00	BJX017		
Total - BJH466							1 positions	0.68	104,374			71,236

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJR378 - Biological Control in Pest Mng

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	65,000	56.00	BJR378	36,400
									24.00	BJD378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	47,070	47.60	BJR378	22,406
									50.00	BJY585	
									2.40	BJD378	
Total - BJR378			2 positions				1.04	112,070			58,806

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJR405 - Plant Genetic Resource-Zemetra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BJY585	
									9.07	BJD405	
Total - BJR405		2 positions					1.10	124,862			75,075

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJR419 - Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	61,214	76.50	BJR419	46,829	
									15.00	BJX017		
									8.50	BJD419		
Total - BJR419							1 positions	0.77	61,214			46,829



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJR433 - Nature of Particulate Matter

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	75,171	63.00	BJR433	47,358
									27.00	BJD433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJR433	7,795
									50.00	BJY585	
									25.00	BJD433	
Total - BJR433			2 positions				0.88	106,350			55,153

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJR444 - Breeding Common Bean/Singh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	89,814	87.50	BJR444	78,588	
									12.50	BJD444		
Total - BJR444							1 positions	0.88	89,814			78,588

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS150 - Pesticide Application-Hyrnik

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	52,125	100.00	BJS150	52,125
Total - BJS150			1 positions				1.00	52,125			52,125

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS203 - Idaho Insect Survey-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	47,341	72.74	BJS203	34,436
									13.63	BJE017	
									13.63	BJC017	
Total - BJS203							1 positions	0.73	47,341		34,436

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS300 - PSES Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,702	9.22	BJS300	2,739
									69.15	BJX017	
									21.63	BJC017	
1285	Vacant	Administrative Asst		G	C1	100	0.49	16,050	48.53	BJS300	7,789
									31.14	BES100	
									20.33	BEC006	
1310	Vacant	Assistant Professor		GN	F1	100	1.00	66,310	100.00	BJS300	66,310
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	121,181	56.92	BJS300	68,976
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	43,784	39.73	BJS300	17,395
									30.27	BJX017	
									30.00	BJC017	
1626	Vacant	Assistant Professor		GN	F1	100	0.69	73,341	69.00	BJS300	50,605
									31.00	BJC036	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - BJS300							7 positions	3.23	442,862		306,308

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS395 - Weed Entomology-Schwarzlaender

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	31,526	10.00	BJS395	3,153	
									50.00	BJY585		
									20.00	BJC043		
									20.00	BJE043		
Total - BJS395							1 positions	0.09	31,526			3,153

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS500 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqcn	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00	BJS500	53,553
									15.00	BJX017	
1334	Vacant	Assistant Professor		GN	F1	100	0.60	69,014	60.00	BJS500	41,409
									20.00	BJC013	
									20.00	BJE013	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.46	47,216	45.53	BJS500	21,497
									50.00	BJY585	
									4.47	BIS250	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.89	42,432	89.18	BJS500	37,841
									10.82	BJY585	
Total - BJS500			4 positions				2.80	221,666			154,300

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences  
BJS994 - Milling & Baking Quality-O'Bri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	51,397	100.00	BJS994	51,397
Total - BJS994			1 positions				1.00	51,397			51,397



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M002 - Col of Agricultural & Life Sciences

02 - Research

062 - Food Science

BKD471 - FED-Eng for Food Safe&Qual/Nin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,982	81.56 18.44	BKD471 BKR471	14,666	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28 56.63 30.09	BKD471 BKR471 BKK019	8,903	
Total - BKD471							2 positions	0.54	85,020			23,568

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKF406 - FED E-Coli Vaccines/Minnich

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	152,339	2.00	BKF406	3,047
									49.00	BAY999	
									25.00	BKH406	
									15.00	BKX019	
									9.00	CWG001	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKF406	10,977
									50.00	BKY015	
									25.00	BKH406	
Total - BKF406			2 positions				0.27	196,248			14,024

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKF457 - FED Water & Energy Processes/M

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	107,723	3.65	BKF457	3,932	
									69.35	BKH457		
									27.00	BKX019		
Total - BKF457							1 positions	0.04	107,723			3,932

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKF459 - FED Processing Starch Commod/H

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	99,736	11.40	BKF459	11,370
									48.60	BKH459	
									40.00	BKX019	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00	BKF459	10,525
									50.00	BKY015	
									25.00	BKH459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00	BKF459	9,438
									50.00	BKY015	
									25.00	BKH459	
Total - BKF459			3 positions				0.61	179,587			31,333

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 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:37 12 PM

M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKF467 - FED - Cattle Colonization/C.Bo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.02	190,819	2.39	BKF467	4,561
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									14.92	BKS300	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	50,565	12.50	BKF467	6,321
									50.00	BKY015	
									37.50	BKH467	
Total - BKF467							2 positions	0.15	241,384		10,881

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Agricultural Research  
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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKF472 - FED-Inhib of Listeria Mono/G.U

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1665	Unlu, Gulhan	Research Faculty		Associate Professor	GN	F6	100	0.03	80,891	3.25	BKF472	2,629
										61.75	BKH472	
										35.00	BKX019	
Total - BKF472				1 positions				<u>0.03</u>	<u>80,891</u>			<u>2,629</u>

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKH406 - E-Coli Vaccines/Minnich

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	152,339	25.00	BKH406	38,085
									49.00	BAY999	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKH406	10,977
									50.00	BKY015	
									25.00	BKF406	
Total - BKH406							2 positions	0.50	196,248		49,062

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKH457 - Water & Energy Processes/Molle

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	107,723	69.35 BKH457 27.00 BKX019 3.65 BKF457	74,706
Total - BKH457			1 positions				0.69	107,723		74,706



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKH459 - Dairy Management Systems/Huber

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	99,736	48.60	BKH459	48,472
									40.00	BKX019	
									11.40	BKF459	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00	BKH459	10,525
									50.00	BKY015	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00	BKH459	9,438
									50.00	BKY015	
									25.00	BKF459	
Total - BKH459							3 positions	0.99	179,587		68,434

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKH467 - Cattle Colonization/C.Bohach

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqn</u>	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.20	190,819	20.47	BKH467	39,061
									39.62	CWK300	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF467	
1208	Sheng, Haiqing	Rsrch Supprt Scienti			K	C1	100	50,565	37.50	BKH467	18,962
									50.00	BKY015	
									12.50	BKF467	
Total - BKH467							2 positions	0.58	241,384		58,022

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKH472 - Inhib of Listeria Mono/G.Unlu

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH472	16,026
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH472	49,950
									35.00	BKX019	
									3.25	BKF472	
Total - BKH472		2 positions					1.12	96,918			65,977

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKR471 - Eng for Food Safe&Qual/Nindo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,982	18.44	BKR471	3,316	
									81.56	BKD471		
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63	BKR471	37,964	
									30.09	BKX019		
									13.28	BKD471		
Total - BKR471							2 positions	0.66	85,020			41,280

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKS300 - FS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.15	190,819	14.92	BKS300	28,470
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									2.39	BKF467	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKS300	25,948
									50.00	BKY015	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	77,064	52.47	BKS300	40,435
									37.00	BKX019	
									10.53	BKS400	
1374	Vacant	Academic Faculty		GN	F6	100	0.77	64,834	77.00	BKS300	49,922
									23.00	BKX019	
1386	Vacant	Administrative Asst		G	C1	100	0.51	29,266	51.37	BKS300	15,034
									31.03	BKX019	
									17.60	BKC019	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - BKS300			6 positions				2.46	425,543			171,474

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science  
BKS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Ordn</u>	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.11	77,064	10.53	BKS400	8,115
									52.47	BKS300	
									37.00	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624
									7.37	BKE019	
									7.37	BKC019	
									2.91	BKX019	
Total - BKS400		2 positions					0.93	184,683			96,739

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLF366 - Fed Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.02	65,083	1.80	BLF366	1,172	
									80.00	BLX020		
									18.20	BLH366		
Total - BLF366							1 positions	0.02	65,083			1,172

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLF415 - Fed Strength Training Program/

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1663	Raidl, Martha A.	Extension Nutrition	Professor		GN	F1	100	0.06	79,331	6.00	BLF415	4,760	
										80.00	BLC006		
										14.00	BLH415		
Total - BLF415								1 positions	0.06	79,331			4,760



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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLF430 - Fed Metabolic Synd/Safail-Fabi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	66,310	9.30	BLF430	6,167	
									81.40	BLX020		
									9.30	BLH430		
Total - BLF430							1 positions	0.09	66,310			6,167

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLF453 - FED Adult Feeding Practices/Ra

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqgn</u>	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	71,406	1.02	BLF453	728
									79.52	BLX020	
									19.46	BLH453	
Total - BLF453			1 positions				0.01	71,406			728

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLF470 - FED-Impact Data Food Safe/S.Mc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.01	77,667	0.68	BLF470	528	
									38.71	BLC009		
									38.71	BLE009		
									21.90	BLH470		
Total - BLF470							1 positions	0.01	77,667			528

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLH366 - Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.18	65,083	18.20	BLH366	11,845
									80.00	BLX020	
									1.80	BLF366	
Total - BLH366							1 positions	0.18	65,083		11,845

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLH415 - Strength Training Programs/Rai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	79,331	14.00	BLH415	11,106	
									80.00	BLC006		
									6.00	BLF415		
Total - BLH415							1 positions	0.14	79,331			11,106

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLH430 - Metabolic Synd/Safail-Fabiano

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	66,310	9.30	BLH430	6,167	
									81.40	BLX020		
									9.30	BLF430		
Total - BLH430							1 positions	0.09	66,310			6,167

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLH453 - Adult Feeding Practices/Ramsay

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	71,406	19.46	BLH453	13,896	
									79.52	BLX020		
									1.02	BLF453		
Total - BLH453							1 positions	0.19	71,406			13,896

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLH470 - Impact Data Food Safe/S.McCurd

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
									<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn	Food Safety S	Professor	GN	F1	100	0.22	77,667	21.90	BLH470	17,009
										38.71	BLC009	
										38.71	BLE009	
										0.68	BLF470	
Total - BLH470				1 positions				0.22	77,667			17,009



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLS300 - FCS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.23	66,227	22.68	BLS300	15,020
									50.30	BLC005	
									27.02	BLX020	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	96,387	22.68	BLS300	21,861
									50.30	BLC005	
									27.02	BLX020	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	63,253	14.00	BLS300	8,855
									78.00	BLX020	
									8.00	BLC005	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,749	5.95	BLS300	1,592
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.23	31,179	22.67	BLS300	7,068
									45.34	BLX020	
									31.99	BLC005	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - BLS300			6 positions				0.88	295,460			66,061

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences  
BLS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	56,139	20.00	BLS400	11,228
									80.00	BLX020	
0923	Vacant	Academic Faculty		GN	F6	100	0.37	69,597	37.00	BLS400	25,751
									60.00	BLX020	
									3.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	47,341	22.00	BLS400	10,415
									78.00	BLX020	
Total - BLS400			3 positions				0.79	173,077			47,394

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067A - Branch Stations-Aberdeen  
BNBA20 - Aberdeen R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1419	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	48,110	50.00	BNBA20	24,055
									50.00	BJN497	
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,878	100.00	BNBA20	23,878
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	24,149	100.00	BNBA20	24,149
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	39,582	100.00	BNBA20	39,582
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,936	100.00	BNBA20	26,936
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	31,574	100.00	BNBA20	31,574
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,682	100.00	BNBA20	29,682
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,603	100.00	BNBA20	26,603
1430	Gamble, Randy W.	Foreperson, Farm Oper		G	C1	100	1.00	33,800	100.00	BNBA20	33,800
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	28,163	100.00	BNBA20	28,163
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	28,163	100.00	BNBA20	28,163
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,773	100.00	BNBA20	37,773
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	26,000	100.00	BNBA20	26,000
Total - BNBA20			13 positions				12.50	404,414			380,359

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067C - Branch Stations-Caldwell  
BNBC20 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1438	Vacant	Farm Assistant I		E	C1	100	1.00	23,026	100.00 BNBC20	23,026
Total - BNBC20			1 positions				1.00	23,026		23,026

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067H - N. Cummings Rsrch Ext Ed Ctr  
BNBH20 - NMCREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
0710	Drake, Jeremy N.	Ranch Production Ass		F	C1	100	1.00	29,702	100.00	BNBH20	29,702
0832	Hall, John B.	Research Faculty	Professor	GN	F1	100	1.00	104,874	100.00	BNBH20	104,874
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	33,176	100.00	BNBH20	33,176
1455	Smith, Wayne K.	Ranch Mgr		NFE1	E1	100	1.00	51,002	100.00	BNBH20	51,002
Total - BNBH20							4.00	218,754			218,754

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067K - Branch Stations-Kimberly  
BNBK20 - Kimberly R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Vacant	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	43,347	100.00	BNBK20	43,347
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	28,350	100.00	BNBK20	28,350
1447	Vacant	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	88,982	4.96	BNBK20	4,414
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.26	BTC001	
									1.16	BJF454	
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	25,147	100.00	BNBK20	25,147
2046	Ruhter, David	Farm Assistant I		E	C1	100	1.00	22,526	100.00	BNBK20	22,526
Total - BNBK20			7 positions				6.05	255,653			171,084

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr  
BNBM20 - PREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.50	19,074	50.00	BNBM20	9,537
									25.00	BIC020	
									25.00	BNXM20	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	161,242	21.34	BNBM20	34,409
									38.69	BJH461	
									31.46	BAH224	
									5.56	BIS201	
									2.95	BJF461	
Total - BNBM20							2 positions	0.71	180,315		43,946

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067P - Branch Stations-Parma  
BNBP20 - Parma R & E Center

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orqn	
1449	Thornton, Michael K.	Associate Professor	Professor		GN	F1	100	0.50	98,696	50.00	BNBP20	49,348
										30.00	BNC002	
										19.00	BJH416	
										1.00	BJF416	
Total - BNP20		1 positions						0.50	98,696			49,348



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
0670 - Branch Stations-Hagerman  
BNBQ20 - Hagerman Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	88,400	100.00	BNBQ20	88,400
Total - BNBQ20			1 positions				1.00	88,400			88,400

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
068 - International Programs  
BPS100 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	62,941	79.21	BPS100	49,855	
									20.79	BAC225		
Total - BPS100							1 positions	0.79	62,941			49,855

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
071 - District I  
BRS001 - District I Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	82,597	5.00	BRS001	4,130
									47.50	BRC001	
									47.50	BRE001	
Total - BRS001			1 positions				0.05	82,597			4,130

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
072 - District II  
BSF432 - Pest Control Agents/Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.02	79,706	2.00	BSF432	1,594
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
Total - BSF432		1 positions					0.02	79,706			1,594

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
072 - District II  
BSH432 - Pest Control Agents/Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	Extsn	Educator/Pestic	Professor	GN	F1	100	0.18	79,706	18.00	BSH432	14,347
										60.00	BSC026	
										20.00	BSE026	
										2.00	BSF432	
Total - BSH432				1 positions				0.18	79,706			14,347

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
072 - District II  
BSS001 - District II Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	109,574	10.00	BSS001	10,957
									48.00	BSC001	
									42.00	BSE001	
Total - BSS001			1 positions				0.10	109,574			10,957

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
073 - District III  
BTS001 - District III Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>
1443	Baxter, Laura	Splst,Financial Comp		H	C1	100	1.00	29,931	100.00	BTS001	29,931
Total - BTS001			1 positions				1.00	29,931			29,931

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
074 - District IV  
BUS001 - District IV Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	82,722	9.09	BUS001	7,522
									89.10	BUC001	
									1.81	BC1047	
Total - BUS001							1 positions	0.09	82,722		7,522



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC001 - Coop Ext Administration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	125,320	5.76	BAC001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	F1	100	0.50	146,536	50.00	BAC001	73,268
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	112,070	50.00	BAC001	56,035
									50.00	BAE001	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	120,714	100.00	BAC001	120,714
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	44,670	100.00	BAC001	44,670
Total - BAC001							5 positions	1.06	549,311		301,906

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC006 - Development Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	64,272	25.00	BAC006	16,068
									50.00	ZDU149	
									25.00	BAS006	
Total - BAC006							1 positions	0.25	64,272		16,068

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC010 - Extension Computing Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	40,789	28.98	BAC010	11,821
									71.02	BAS010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAC010	19,386
									50.00	BAS010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.30	34,174	30.00	BAC010	10,252
									70.00	BAS010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,979	50.00	BAC010	19,490
									50.00	BAS010	
Total - BAC010		4 positions					1.59	152,714			60,948

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	12.50	BAC016	5,494	
									75.96	UBX026		
									11.54	BAS016		
Total - BAC016							1 positions	0.12	43,950			5,494

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC225 - Dean Extension Administration

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0735	DiNoto, Melissa A.		Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAC225	22,433
										50.00	BAH225	
0850	Hammel, John E.	Dean		Professor	GN	F1	100	0.25	178,714	24.94	BAC225	44,571
										50.14	BAH225	
										24.92	BAE225	
1480	Haggerty, Robert J.		Dir, Ag Int'l Progra		EX	E1	100	0.21	62,941	20.79	BAC225	13,085
										79.21	BPS100	
6522	Garber, Richard		Dir, Development		NFE3	E1	100	0.39	110,781	39.47	BAC225	43,725
										60.53	BAH225	
Total - BAC225				4 positions				1.35	397,301			123,815

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAC226 - Extension Aq Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	375,649	8.62	BAC226	32,393
									70.70	BAH226	
									20.68	BAX226	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.13	35,880	13.30	BAC226	4,774
									86.70	BAH226	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAC226	15,683
									50.00	BAH226	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	116,334	41.60	BAC226	48,395
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	53,955	50.00	BAC226	26,978
									50.00	BAH226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,912	50.00	BAC226	20,956
									50.00	BAH226	
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.48	33,010	47.63	BAC226	15,722
									52.37	BAH226	
1185	Meekhof, Jennifer K.	Tech, Financial		H	C1	100	0.19	31,200	18.79	BAC226	5,862
									81.21	BAH226	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAC226	17,139
									50.00	BAH226	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAC226	16,182
									50.00	BAH226	
Total - BAC226			10 positions				3.71	785,950			204,085

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAE001 - Fed Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	125,320	5.76	BAE001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	F1	100	0.50	146,536	50.00	BAE001	73,268
									50.00	BAC001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	112,070	50.00	BAE001	56,035
									50.00	BAC001	
Total - BAE001							3 positions	1.06	383,926		136,522

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture  
BAE225 - Fed Dean Extension Administrat

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
0850	Hammel, John E.	Dean		Professor	GN	F1	100	0.25	178,714	24.92	BAE225	44,535
										50.14	BAH225	
										24.94	BAC225	
Total - BAE225				1 positions				0.25	178,714			44,535



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
052 - CALS Educational Communications  
BBC002 - Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	43,805	50.00	BBC002	21,902	
									50.00	BBH223		
Total - BBC002							1 positions	0.50	43,805			21,902

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
052 - CALS Educational Communications  
BBC004 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBC004	25,532	
									50.00	BBH226		
Total - BBC004							1 positions	0.50	51,064			25,532

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
052 - CALS Educational Communications  
BBC005 - Editing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	49,088	75.00	BBC005	36,816
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBC005	13,302
									50.00	BBH227	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBC005	15,309
									50.00	BBH227	
Total - BBC005			3 positions				1.50	106,309			65,426

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
052 - CALS Educational Communications  
BBC015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	45,906	25.00	BBC015	11,476
									50.00	XGU201	
									25.00	BBS015	
Total - BBC015			1 positions				0.25	45,906			11,476

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
052 - CALS Educational Communications  
BBC101 - Ext Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,906	30.00	BBC101	13,772	
									70.00	BBS101		
Total - BBC101							1 positions	0.30	45,906			13,772

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDC004 - AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.66	BDC004	20,123
									61.11	BDS300	
									15.65	BDE004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	88,088	1.95	BDC004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDE004	
1080	Vacant	Research Faculty		GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									30.00	BDS300	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									59.00	BDS300	
									31.00	BDX007	
									5.00	BDE004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	53,539	79.00	BDC004	42,296
									21.00	BDS300	
Total - BDC004							6 positions	1.53	478,109		105,411

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDC005 - Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDC005	28,923
									37.80	BDH455	
									29.00	BDE005	
									4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	74,838	75.00	BDC005	56,129
									25.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	81,162	50.00	BDC005	40,581
									50.00	BDE005	
Total - BDC005							3 positions	1.54	255,736		125,633

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDC006 - Ag Econ Ext/Marketing-Guenthne

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	93,267	16.50	BDC006	15,389
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									2.70	BDF410	
Total - BDC006							1 positions	0.17	93,267		15,389



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDC008 - Rural Sociology-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	75,088	38.00	BDC008	28,533
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDC008							1 positions	0.38	75,088		28,533

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDE004 - Fed AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.65 61.11 15.66 7.58	BDE004 BDS300 BDC004 BDX007	20,111	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00 56.05 16.00 9.00 2.95	BDE004 BDR400 BDC004 BDX007 BDD400	11,408	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	88,088	1.95 44.94 34.06 17.10 1.95	BDE004 BDX007 BDH475 BDF475 BDC004	1,718	
1080	Vacant	Research Faculty		GN	F1	100	0.35	76,773	35.00 35.00 30.00	BDE004 BDC004 BDS300	26,870	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00 59.00 31.00 5.00	BDE004 BDS300 BDX007 BDC004	2,995	
Total - BDE004			5 positions					0.74	424,570			63,102

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDE005 - Fed Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	99,736	29.00	BDE005	28,923
									37.80	BDH455	
									29.00	BDC005	
									4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	74,838	25.00	BDE005	18,710
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	81,162	50.00	BDE005	40,581
									50.00	BDC005	
Total - BDE005		3 positions					1.04	255,736			88,214

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDE006 - Fed Ag Econ Ext/Marketing-Guen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	93,267	16.50	BDE006	15,389
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	
Total - BDE006			1 positions				0.17	93,267			15,389

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology  
BDE008 - Fed Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	75,088	38.00	BDE008	28,533
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDE008			1 positions				0.38	75,088			28,533

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
055A - Ag & Extension Distance Education  
BEC006 - Distance Learning

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.53	BEC006	19,027
									58.03	BES300	
									16.52	BEE006	
									8.92	BE7295	
1285	Vacant	Administrative Asst		G	C1	100	0.20	16,050	20.33	BEC006	3,263
									48.53	BJS300	
									31.14	BES100	
Total - BEC006			2 positions				0.37	131,157			22,290

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
055 - Dept of Ag Ed & 4-H Youth Dev  
BEE006 - Fed Distance Learning

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.52	BEE006	19,016
									58.03	BES300	
									16.53	BEC006	
									8.92	BE7295	
Total - BEE006			1 positions				0.17	115,107			19,016

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFC003 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$ time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	135,346	12.00	BFC003	16,241
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	111,675	13.00	BFC003	14,518
									26.54	FCX003	
									26.54	FIX003	
									25.44	BFH460	
									8.48	BFF460	
Total - BFC003			2 positions				0.25	247,021			30,759



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFC004 - Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFC004	27,681
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
Total - BFC004		1 positions					0.40	69,202			27,681

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFC005 - Waste Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	77,522	80.00	BFC005	62,017
									20.00	BFS400	
<u>Total - BFC005</u>							<u>0.80</u>	<u>77,522</u>			<u>62,017</u>

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFC007 - Climate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	78,894	18.00	BFC007	14,201
									41.12	BFH476	
									35.00	BFX009	
									5.88	BFF476	
Total - BFC007			1 positions				0.18	78,894			14,201

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFC029 - Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFC029	25,384
									35.00	BFX009	
									32.50	BFE029	
Total - BFC029			1 positions				0.33	78,104			25,384

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFE004 - Fed Water Management

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor		GN	F1	100	0.40	69,202	40.00	BFE004	27,681
										40.00	BFC004	
										18.00	BFR402	
										2.00	BFD402	
Total - BFE004				1 positions				0.40	69,202			27,681

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
056 - Biological & Agr Engineering  
BFE029 - Fed Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFE029	25,384
									35.00	BFX009	
									32.50	BFC029	
Total - BFE029			1 positions				0.33	78,104			25,384

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGC011 - Ext-Animal Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.42	107,536	42.40	BGC011	45,595
									52.60	BGS300	
									5.00	BGX011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	88,962	7.55	BGC011	6,717
									92.45	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23	BGC011	33,352
									50.77	BGS300	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,520	13.54	BGC011	3,591
									68.73	BGX011	
									17.73	BGS300	
Total - BGC011			4 positions				0.95	290,765			89,255

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGC012 - Ext-Animal Science-S.E. Idaho

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.50	80,018	50.23	BGC012	40,193
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC012			1 positions				0.50	80,018			40,193



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGC013 - Ext-Animal Science-Dairy

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor		GN	F1	100	0.35	76,627	35.00	BGC013	26,820
										35.00	BGE013	
										28.50	BGH364	
										1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor		GN	FC	100	0.50	78,894	50.00	BGC013	39,447
										50.00	BGE013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor		GN	F1	100	0.40	74,651	40.00	BGC013	29,860
										40.00	BGE013	
										19.00	BGR458	
										1.00	BGD458	
Total - BGC013				3 positions				1.25	230,173			96,127

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGC016 - Ext-Animal Science-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGC016	23,344	
									34.50	BGE016		
									31.00	BGS301		
Total - BGC016							1 positions	0.34	67,662			23,344

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGE012 - Fed Ext-Animal Science-S.E. Id

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	80,018	32.22	BGE012	25,782
									50.23	BGC012	
									12.64	BGX011	
									4.91	BGS300	
Total - BGE012			1 positions				0.32	80,018			25,782

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGE013 - Fed Ext-Animal Science-Dairy

PCN	Name	Posn.	Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
											% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate	Professor		GN	F1	100	0.35	76,627	35.00	BGE013	26,820
											35.00	BGC013	
											28.50	BGH364	
											1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor			GN	FC	100	0.50	78,894	50.00	BGE013	39,447
											50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate	Professor		GN	F1	100	0.40	74,651	40.00	BGE013	29,860
											40.00	BGC013	
											19.00	BGR458	
											1.00	BGD458	
Total - BGE013				3 positions						1.25			230,173
													96,127

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science  
BGE016 - Fed Ext-Animal Science-Caldwel

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50	BGE016	23,344	
									34.50	BGC016		
									31.00	BGS301		
Total - BGE016							1 positions	0.34	67,662			23,344

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
059 - Palouse Rsrch Ext Education Ctr  
BIC020 - PREEC Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	19,074	25.00	BIC020	4,768
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BIC020	8,279
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BIC020	8,753
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Vacant	Mgr, Greenhouse Faci		K	C1	100	0.05	35,194	5.00	BIC020	1,760
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,850	26.73	BIC020	11,186
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIC020							8 positions	1.66	262,246		51,919

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC010 - North ID Ext Entomology-Tripep

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	84,490	40.00	BJC010	33,796
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
Total - BJC010			1 positions				0.40	84,490			33,796

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC013 - SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJC013	13,803	
									60.00	BJS500		
									20.00	BJE013		
Total - BJC013							1 positions	0.20	69,014			13,803



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC015 - N ID Biocontrol

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	65,000	20.00	BJC015	13,000
									56.00	BJR378	
									24.00	BJD378	
Total - BJC015			1 positions				0.20	65,000			13,000

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC017 - Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,702	21.63 69.15 9.22	BJC017 BJX017 BJS300	6,425	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00 55.50 20.00 4.50	BJC017 BJH408 BJE017 BJF408	12,854	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63 72.74 13.63	BJC017 BJS203 BJE017	6,453	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20 56.92 19.20 4.68	BJC017 BJS300 BJE017 BJX017	23,267	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50 61.75 17.50 3.25	BJC017 BJH448 BJE017 BJF448	14,869	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	43,784	30.00 39.73 30.27	BJC017 BJS300 BJX017	13,135	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	104,374	3.50 68.25 22.75 3.50 2.00	BJC017 BJH466 BJF466 BJE017 BJX017	3,653	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	77,626	19.71 55.29 25.00	BJC017 BJKH76 BJX017	15,300	
Total - BJC017							8 positions	1.45	573,248			95,956

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC024 - SW ID IPM - Barbour

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	65,874	15.00	BJC024	9,881	
									63.00	BJH391		
									15.00	BJE024		
									7.00	BJF391		
Total - BJC024							1 positions	0.15	65,874			9,881

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC028 - Ext Plant & Soil Ext-Gallian

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJC028	19,282
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
Total - BJC028			1 positions				0.30	64,272			19,282

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC029 - SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	75,421	34.00	BJC029	25,643
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
Total - BJC029			1 positions				0.34	75,421			25,643

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC030 - Sc ID Weeds - Morishita

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.35	88,982	34.80	BJC030	30,966
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
Total - BJC030							1 positions	0.35	88,982		30,966

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC032 - Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJC032	13,035	
									50.00	BJE032		
Total - BJC032							1 positions	0.00	26,071			13,035

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC034 - South Central Idaho Soils

PCN	Name	Pogn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor		GN	F1	100	0.32	63,066	31.50	BJC034	19,866
										31.50	BJE034	
										31.45	BJH383	
										5.55	BJF383	
Total - BJC034				1 positions				0.32	63,066			19,866



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC035 - SW Idaho Forage - Shewmaker

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJC035	29,663
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJC035	7,589
									50.01	BJY585	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJC035							2 positions	0.56	119,579		37,253

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC036 - Cropping Agronomist

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1626	Vacant	Assistant Professor		GN	F1	100	0.31	73,341	31.00	BJC036	22,736	
									69.00	BJS300		
Total - BJC036							1 positions	0.31	73,341			22,736

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC039 - SW Idaho Plant Path - Mohan

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJC039	30,103	
									35.00	BJE039		
									27.75	BJH450		
									2.25	BJP450		
Total - BJC039							1 positions	0.35	86,008			30,103

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 061 - Plant, Soil & Entomological Sciences  
 BJC040 - Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJC040	5,652
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.74	83,512	74.00	BJC040	61,799
									24.05	BJH395	
									1.95	BJF395	
Total - BJC040		3 positions					0.99	161,138			71,522

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC042 - Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC042	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	77,875	45.00	BJC042	35,044
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJC042							2 positions	0.56	114,067		39,115

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC043 - North Idaho Weeds - Prather

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJC043	6,305
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJC043	32,764
									40.00	BJE043	
									16.40	BJH465	
									3.60	BJF465	
Total - BJC043							2 positions	0.58	113,437		39,069

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC044 - North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJC044	5,765
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJH464	
									1.26	BJF464	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	104,437	10.00	BJC044	10,444
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJE044	
									8.00	BJF464	
Total - BJC044							2 positions	0.22	128,721		16,209

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC045 - Plant Pathologist-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJC045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
Total - BJC045			1 positions				0.07	64,272			4,820



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC046 - Ext. Weeds/Potatoes - Hutchins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJC046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJE046	
Total - BJC046			1 positions				0.12	68,037			8,505

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJC047 - South Idaho Crop Mgmt - Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJC047	20,320
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
Total - BJC047			1 positions				0.28	72,571			20,320

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE013 - Fed SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJE013	13,803	
									60.00	BJS500		
									20.00	BJC013		
Total - BJE013							1 positions	0.20	69,014			13,803

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE017 - Fed Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJE017	12,854
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJE017	6,453
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJE017	23,267
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJE017	14,869
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	104,374	3.50	BJE017	3,653
									68.25	BJH466	
									22.75	BJF466	
									3.50	BJC017	
									2.00	BJX017	
Total - BJE017							5 positions	0.74	422,136		61,096

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE024 - Fed SW ID IPM - Barbour

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	65,874	15.00	BJE024	9,881
									63.00	BJH391	
									15.00	BJC024	
									7.00	BJF391	
Total - BJE024			1 positions				0.15	65,874			9,881

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE028 - Fed Ext Plant and Soil

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJE028	19,282
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
Total - BJE028			1 positions				0.30	64,272			19,282

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE029 - Fed SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	75,421	34.00	BJE029	25,643
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
Total - BJE029			1 positions				0.34	75,421			25,643

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE030 - Fed Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.35	88,982	34.79	BJE030	30,957	
									34.80	BJC030		
									22.03	BJH454		
									4.96	BNBK20		
									2.26	BTC001		
									1.16	BJF454		
Total - BJE030							1 positions	0.35	88,982			30,957



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE032 - Fed Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJE032	13,035	
									50.00	BJC032		
Total - BJE032							1 positions	0.00	26,071			13,035

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE034 - Fed South Central Idaho Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	63,066	31.50	BJE034	19,866	
									31.50	BJC034		
									31.45	BJH383		
									5.55	BJF383		
Total - BJE034							1 positions	0.32	63,066			19,866

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE035 - Fed SW Idaho Forage - Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJE035	29,663	
									37.50	BJC035		
									21.25	BJH401		
									3.75	BJF401		
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJE035	7,589	
									50.01	BJY585		
									18.75	BJC035		
									10.62	BJH401		
									1.87	BJF401		
Total - BJE035							2 positions	0.56	119,579			37,253

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE039 - Fed SW Idaho Plant Path - Moha

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.		Extension Plant Path Professor		GN	F1	100	0.35	86,008	35.00	BJE039	30,103
										35.00	BJC039	
										27.75	BJH450	
										2.25	BJF450	
Total - BJE039			1 positions					0.35	86,008			30,103

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE040 - Fed Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.10	BJE040	3,770
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE040	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
Total - BJE040		2 positions					0.20	77,626			7,842

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE042 - Fed Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE042	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	77,875	45.00	BJE042	35,044
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJE042		2 positions					0.56	114,067			39,115

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE043 - Fed North Idaho Weeds - Prathe

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJE043	6,305
									50.00	BJY585	
									20.00	BJC043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJE043	32,764
									40.00	BJC043	
									16.40	BJH465	
									3.60	BJF465	
Total - BJE043			2 positions				0.58	113,437			39,069

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE044 - Fed North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJE044	5,765
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJH464	
									1.26	BJF464	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	104,437	10.00	BJE044	10,444
									60.00	BJX017	
									12.00	BJH464	
									10.00	BJC044	
									8.00	BJF464	
Total - BJE044							2 positions	0.22	128,721		16,209



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE045 - Fed Plant Pathologist-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJE045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
Total - BJE045			1 positions				0.07	64,272			4,820

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE046 - FedExt. Weeds/Potatoes - Hutch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJE046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJC046	
Total - BJE046			1 positions				0.12	68,037			8,505

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences  
BJE047 - Fed South Idaho Crop Mgmt - Wi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJE047	20,320
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
Total - BJE047			1 positions				0.28	72,571			20,320

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
062 - Food Science  
BKC019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1386	Vacant	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
Total - BKC019			3 positions				0.35	201,656			19,559

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
062 - Food Science  
BKE019 - Fed Food Science & Toxicology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - BKE019			2 positions				0.17	172,390			14,409

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLC005 - Family & Consumer Sci

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.50	66,227	50.30	BLC005	33,312
									27.02	BLX020	
									22.68	BLS300	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.50	96,387	50.30	BLC005	48,483
									27.02	BLX020	
									22.68	BLS300	
0923	Vacant	Academic Faculty		GN	F6	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									37.00	BLS400	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	63,253	8.00	BLC005	5,060
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,749	94.05	BLC005	25,157
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.32	31,179	31.99	BLC005	9,974
									45.34	BLX020	
									22.67	BLS300	
Total - BLC005		6 positions					2.38	353,392			124,075

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLC006 - Food and Nutrition

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Professor		GN	F1	100	0.80	79,331	80.00	BLC006	63,465
										14.00	BLH415	
										6.00	BLF415	
Total - BLC006			1 positions					0.80	79,331			63,465

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Run Date: 28-Jun-2012  
Run Time: 03:37 24 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLC007 - Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Vacant	Ext Family Economist		GN	FC	100	0.50	74,818	50.00	BLC007	37,409	
									50.00	BLE007		
Total - BLC007							1 positions	0.50	74,818			37,409



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Extension Service  
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Run Date: 28-Jun-2012  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLC008 - Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	100	0.50	79,539	50.00	BLC008	39,770	
									50.00	BLE008		
Total - BLC008							1 positions	0.50	79,539			39,770

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Extension Service  
Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLC009 - Food Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.39	77,667	38.71	BLC009	30,065	
									38.71	BLE009		
									21.90	BLH470		
									0.68	BLF470		
Total - BLC009							1 positions	0.39	77,667			30,065

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLE007 - Fed Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Vacant	Ext Family Economist		GN	FC	100	0.50	74,818	50.00	BLE007	37,409	
									50.00	BLC007		
Total - BLE007							1 positions	0.50	74,818			37,409

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Extension Service  
Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLE008 - Fed Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	100	0.50	79,539	50.00	BLE008	39,770	
									50.00	BLC008		
Total - BLE008							1 positions	0.50	79,539			39,770

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences  
BLE009 - Fed Food Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.39	77,667	38.71	BLE009	30,065
									38.71	BLC009	
									21.90	BLH470	
									0.68	BLF470	
Total - BLE009			1 positions				0.39	77,667			30,065

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Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
066 - Extension Forestry  
BMC002 - Extension Range

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1685	Vacant	Extension Faculty		GN	F1	100	0.38	72,010	38.23	BMC002	27,529	
									38.22	BME002		
									23.55	GDX003		
Total - BMC002							1 positions	0.38	72,010			27,529

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
066 - Extension Forestry  
BMC007 - Ext-Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.77	BMC007	42,291
									48.76	BME002	
									2.47	GDY999	
Total - BMC007			1 positions				0.49	86,715			42,291

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
066 - Extension Forestry  
BME002 - Fed Extension Range/Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Vacant	Extension Faculty		GN	F1	100	0.38	72,010	38.22	BME002	27,522
									38.23	BMC002	
									23.55	GDX003	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.76	BME002	42,282
									48.77	BMC007	
									2.47	GDY999	
Total - BME002		2 positions					0.87	158,725			69,804



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
067P - Branch Stations-Parma  
BNC002 - Parma Extension

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.30	98,696	30.00	BNC002	29,609
									50.00	BNBP20	
									19.00	BJH416	
									1.00	BJF416	
Total - BNC002			1 positions				0.30	98,696			29,609

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Extension Service  
Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
067C - Branch Stations-Caldwell  
BNC003 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	34,570	93.56	BNC003	32,343
									3.22	BAY140	
									3.22	BAY014	
Total - BNC003			1 positions				0.94	34,570			32,343

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Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BOC006 - State 4-H/Nat. Leadership Dev.

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1307	Codr, Shana J.	Administrative Asst		G	C1	100	1.00	24,461	100.00	BQC006	24,461
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQC006	25,147
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	56,326	50.00	BQC006	28,163
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQC006	11,372
									50.00	BQE016	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQC006	17,857
									50.00	BQE016	
Total - BQC006			6 positions				2.90	304,044			133,879

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BQC015 - 4 - H Urban Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQC015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQE016	
Total - BQC015							2 positions	0.25	164,798		20,600

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BOC016 - 4-H Rural Development Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
Total - BQC016							1 positions	0.10	97,739		9,774

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BQE006 - Fed State 4-H/Nat. Leadership

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQE006	25,147
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE006							2 positions	0.65	164,798		52,025

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BOE015 - Fed 4 - H Urban Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQE015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE015							2 positions	0.25	164,798		20,600

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs  
BQE016 - Fed 4-H Rural Development Prog

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	56,326	50.00	BQE016	28,163
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQE016	11,372
									50.00	BQC006	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQE016	17,857
									50.00	BQC006	
Total - BQE016			4 positions				1.35	212,524			67,166



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
071 - District I  
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Vacant	Extension Educator/F		GN	F6	100	0.96	40,828	96.32 3.68	BRC001 BC1044	39,326
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	82,597	47.50 47.50 5.00	BRC001 BRE001 BRS001	39,233
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	66,789	100.00	BRC001	66,789
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	45,906	96.73 3.27	BRC001 BC1125	44,404
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.98	52,936	98.11 1.89	BRC001 BC1045	51,936
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1045	39,309
1727	Warren, William A.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.97	46,925	96.98 3.02	BRC001 BC1101	45,508
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	66,810	97.75 2.25	BRC001 BC1108	65,310
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	64,106	97.66 2.34	BRC001 BC1035	62,603
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,410	97.34 2.66	BRC001 BC1035	54,911
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,771	96.13 3.87	BRC001 BC1046	37,270
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	65,811	97.73 2.27	BRC001 BC1117	64,314
1737	Vacant	Extension Faculty		GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1037	39,309
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,171	96.95 3.05	BRC001 BC1037	47,672
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	38,022	100.00	BRC001	38,022

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
071 - District I  
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	44,283	91.00 9.00	BRC001 BRE001	40,298
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	45,718	96.72 3.28	BRC001 BC1046	44,217
1793	Vacant	Extension Educator/A		GN	F1	100	0.97	45,011	96.67 3.33	BRC001 BC1101	43,512
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1108	39,309
Total - BRC001			19 positions				17.93	972,523			903,252

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
071 - District I  
BRE001 - Fed County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	82,597	47.50	BRE001	39,233
									47.50	BRC001	
									5.00	BRS001	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	44,283	9.00	BRE001	3,985
									91.00	BRC001	
Total - BRE001			2 positions				0.56	126,880			43,219

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	66,955	6.45 65.33 21.78 6.44	BSC001 BSK285 BSK284 BSE001	4,319
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	40,186	96.26 3.74	BSC001 BC1033	38,685
1610	Falen, Christine L.	Extension Educator/A	Associate Professor	GN	F1	100	0.96	49,920	96.48 3.52	BSC001 BC1128	48,163
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.98	68,162	97.80 2.20	BSC001 BC1054	66,665
1696	Vacant	Administrative Asst		F	C2	75	0.75	17,285	100.00	BSC001	17,285
1700	Braak, Willem J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,886	96.67 3.33	BSC001 BC1038	43,390
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	50,045	97.00 3.00	BSC001 BC1036	48,543
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.48	109,574	48.00 42.00 10.00	BSC001 BSE001 BSS001	52,596
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	66,893	97.33 2.67	BSC001 BSK037	65,107
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	90,584	98.02 1.98	BSC001 BSK037	88,790
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	62,733	97.14 2.86	BSC001 BSK037	60,939
1755	Hamilton, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.42 3.58	BSC001 BC1053	40,332
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	78,894	98.10 1.90	BSC001 BC1033	77,394
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	52,062	97.12 2.88	BSC001 BC1033	50,562

NWRTBSR

Extension Service  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 072 - District II  
 BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.98	70,886	97.52 2.48	BSC001 BC1121	69,128
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,477	96.29 2.47 1.24	BSC001 BC1049 BC1034	38,977
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	58,594	97.44 2.56	BSC001 BC1054	57,094
1764	McCammon, Tony A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	53,165	96.73 3.27	BSC001 BC1126	51,426
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	39,187	100.00	BSC001	39,187
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	73,050	97.95 2.05	BSC001 BC1039	71,553
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	51,542	96.44 3.56	BSC001 BSK037	49,707
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	39,645	96.21 3.79	BSC001 BC1033	38,144
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,245	96.45 3.55	BSC001 BC1129	40,746
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,250	97.13 2.87	BSC001 BC1110	50,749
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	55,162	97.23 2.77	BSC001 BC1116	53,634
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,312	96.19 3.81	BSC001 BC1114	37,813
1794	Vacant	Extension Educator/A		GN	F1	100	0.97	58,510	97.44 2.56	BSC001 BC1110	57,013
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,226	97.24 2.76	BSC001 BC1127	52,726
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,744	97.30 2.70	BSC001 BC1040	54,241

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Extension Service  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1799	Vacant	Extension Educator/A		GN	F1	100	0.96	40,518	96.30	BSC001	39,019
									3.70	BC1127	
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.98	66,685	97.76	BSC001	65,188
									2.24	BC1127	
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.97	55,723	97.30	BSC001	54,221
									1.61	BC1114	
									1.09	BC1120	
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.98	64,688	97.68	BSC001	63,185
									2.32	BC1036	
Total - BSC001		33 positions					30.44	1,851,616			1,686,519

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BSC026 - Pesticide Impact-Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic Professor		GN	F1	100	0.60	79,706	60.00	BSC026	47,823	
									20.00	BSE026		
									18.00	BSH432		
									2.00	BSF432		
Total - BSC026							1 positions	0.60	79,706			47,823

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BSE001 - Fed County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	66,955	6.44	BSE001	4,312
									65.33	BSK285	
									21.78	BSK284	
									6.45	BSC001	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	109,574	42.00	BSE001	46,021
									48.00	BSC001	
									10.00	BSS001	
Total - BSE001			2 positions				0.48	176,530			50,333



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BSE026 - Fed Pesticide Impact-Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	79,706	20.00	BSE026	15,941
									60.00	BSC026	
									18.00	BSH432	
									2.00	BSF432	
Total - BSE026			1 positions				0.20	79,706			15,941

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
073 - District III  
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.02	88,982	2.26	BTC001	2,011
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	24,461	100.00	BTC001	24,461
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	43,659	100.00	BTC001	43,659
Total - BTC001			3 positions				2.02	157,102			70,131

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BTC002 - Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	72,426	27.61	BTC002	19,997
									44.79	KIX100	
									27.60	BTE002	
Total - BTC002							1 positions	0.28	72,426		19,997

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II  
BTE002 - Fed Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1810	Fornshell, Gary C.	Extnsn	Edctr/Aquacul	Professor	GN	F1	100	0.28	72,426	27.60	BTE002	19,989
										44.79	KIX100	
										27.61	BTC002	
Total - BTE002								1 positions	0.28	72,426		19,989

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Extension Service  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV  
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A Professor		GN	F1	100	0.98	69,451	97.80 2.20	BUC001 BC1122	67,926
1629	Jones, Wayne B.	Extension Educator/A Professor		GN	F1	100	0.98	75,754	98.02 1.98	BUC001 BC1043	74,254
1707	Vega, Liliana	Extension Educator/A Assistant Professor		GN	F1	100	1.00	41,829	100.00	BUC001	41,829
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	82,722	89.10 9.09 1.81	BUC001 BUS001 BC1047	73,699
1783	Hogge, Jonathan M.	Extension Educator/A		GN	F1	100	0.97	45,011	96.68 2.66 0.66	BUC001 BC1041 BC1051	43,517
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,866	96.66 3.34	BUC001 BC1050	43,365
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,810	96.32 3.68	BUC001 BC1116	39,309
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.98	69,035	97.82 2.18	BUC001 BC1032	67,533
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.98	62,088	97.59 2.41	BUC001 BC1048	60,591
1828	Spencer, Marnie R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	55,141	97.28 2.72	BUC001 BC1032	53,643
1831	Kay, Brandy L.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.26 3.74	BUC001 BC1043	38,521
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.97	59,238	97.47 2.53	BUC001 BC1104	57,740
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.98	64,958	97.69 2.31	BUC001 BC1052	63,455
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	53,414	97.20 2.80	BUC001 BC1052	51,916

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Extension Service  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV  
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1838	Petty, Barbara D.	Extension Educator/F	Professor	GN	F1	100	0.52	83,949	51.50 48.50	BUC001 BUE001	43,234
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.41 3.59	BUC001 BC1112	40,328
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	63,128	97.63 2.37	BUC001 BC1041	61,630
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	71,864	97.91 2.09	BUC001 BC1042	70,363
1843	Panting, Ruhn R.	Extension Educator/A	Associate Professor	GN	FC	100	0.97	53,082	97.18 2.82	BUC001 BC1106	51,583
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	57,616	97.39 2.61	BUC001 BC1124	56,113
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,400	96.96 3.04	BUC001 BC1118	47,899
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,656	100.00	BUC001	32,656
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,574	96.64 3.36	BUC001 BC1042	43,075
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.98	66,269	97.73 2.27	BUC001 BC1032	64,768
Total - BUC001			24 positions				22.85	1,368,702			1,288,947

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV  
BUE001 - Fed County Ops Dist IV

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1838	Petty, Barbara D.	Extension Educator/F	Professor	GN	F1	100	0.48	83,949	48.50	BUE001	40,715	
									51.50	BUC001		
Total - BUE001							1 positions	0.48	83,949			40,715

# UNIVERSITY OF IDAHO

## AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY DEPARTMENT ROLLUP

OPERATING BUDGET

FOR THE YEAR

JULY 1, 2012 THROUGH JUNE 30, 2013



Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class  
01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	1,277,667	0	2,852	88,922	388,913	0	900,159	2,658,513
BB	CALS Educational Communications	131,927	0	9,690	2,000	6,140	0	0	149,757
BC	Special Allocations	0	3,937,227	12,629	23,019	444,942	0	0	4,417,817
BD	Agr Economics & Rural Sociology	815,632	0	9,605	13,417	33,637	0	0	872,291
BE	Dept of Ag Ed & 4-H Youth Dev	10,713	0	0	1,000	1,000	0	0	12,713
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Dept of Ag Ed & 4-H Youth Dev	148,406	0	2,257	1,115	1,174	0	0	152,952
BF	Biological & Agr Engineering	660,701	0	1,858	12,311	19,142	0	0	694,012
BG	Animal & Veterinary Science	23,413	0	0	2,700	6,850	0	0	32,963
BG	Plant,Soil & Entomological Sciences	7,822	0	0	500	1,500	0	0	9,822
BG	Animal & Veterinary Science	279,026	0	612	2,900	15,584	0	0	298,122
BG	Plant,Soil & Entomological Sciences	36,877	0	0	500	1,500	0	0	38,877
BG	Animal & Veterinary Science	432,917	0	21,839	8,000	100,375	0	0	563,131
BI	Palouse Rsrch Ext Education Ctr	268,992	0	12,393	1,800	63,906	0	0	347,091
BJ	Plant,Soil & Entomological Sciences	3,028,665	0	46,838	63,053	117,794	0	0	3,256,350
BK	Food Science	712,061	0	4,692	5,422	26,269	0	3,856	752,300
BL	Family & Consumer Sciences	186,833	0	0	2,600	17,885	0	0	207,318
BN	Branch Stations-Aberdeen	380,359	0	10,000	1,000	159,677	0	0	551,036
BN	Branch Stations-Caldwell	23,026	0	1,020	500	30,982	0	0	55,528
BN	N. Cummings Rsrch Ext Ed Ctr	218,754	0	10,200	700	30,288	0	0	259,942
BN	Branch Stations-Kimberly	171,084	0	25,515	3,000	79,322	0	0	278,921
BN	Palouse Rsrch Ext Education Ctr	43,946	0	4,459	523	37,694	0	0	86,622
BN	Branch Stations-Parma	49,348	0	0	0	0	0	0	49,348
BN	Branch Stations-Hagerman	88,400	0	0	0	0	0	0	88,400
BP	International Programs	49,855	0	0	6,650	11,178	0	0	67,683
BR	District I	4,130	0	0	294	0	0	0	4,424
BS	District II	26,898	0	0	1,182	1,032	0	0	29,112
BT	District III	29,931	0	2,040	0	9,718	0	0	41,689
BU	District IV	7,522	0	0	1,146	0	0	0	8,668
	<b>Total - Agricultural Research</b>	<b>9,119,905</b>	<b>3,937,227</b>	<b>178,500</b>	<b>244,254</b>	<b>1,606,502</b>	<b>0</b>	<b>904,015</b>	<b>15,990,403</b>

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class  
01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	893,373	0	10,187	47,587	447,764	0	0	1,398,911
BB	CALS Educational Communications	138,108	0	28,340	4,500	12,009	0	0	182,957
BC	Special Allocations	0	3,282,364	0	6,575	628,005	0	0	3,916,944
BD	Agr Economics & Rural Sociology	470,204	0	0	14,500	13,674	0	0	498,378
BE	Ag & Extension Distance Education	22,290	0	0	0	0	0	0	22,290
BE	Dept of Ag Ed & 4-H Youth Dev	19,016	0	0	0	0	0	0	19,016
BF	Biological & Agr Engineering	213,107	0	442	4,172	6,833	0	0	224,554
BG	Animal & Veterinary Science	394,172	0	0	12,046	2,074	0	0	408,292
BI	Palouse Rsrch Ext Education Ctr	51,919	0	0	0	0	0	0	51,919
BJ	Plant, Soil & Entomological Sciences	156,555	0	0	6,013	5,628	0	0	168,196
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant, Soil & Entomological Sciences	805,124	0	3,264	12,450	15,641	0	0	836,479
BK	Food Science	33,968	0	0	4,943	3,032	0	0	41,943
BL	Family & Consumer Sciences	402,028	0	0	10,500	10,469	0	0	422,997
BM	Extension Forestry	139,624	0	1,193	3,016	2,566	0	0	146,399
BN	Branch Stations-Parma	29,609	0	0	0	0	0	0	29,609
BN	Branch Stations-Caldwell	32,343	0	1,020	0	11,215	0	0	44,578
BQ	4-H Programs	304,044	0	0	13,350	31,576	0	0	348,970
BR	District I	946,471	0	24,276	7,560	10,124	0	1,800	990,231
BS	District II	1,800,616	0	24,565	8,206	21,503	0	0	1,854,890
BT	District III	70,131	0	12,000	500	42,171	0	6,000	130,802
BT	District II	19,997	0	0	1,549	10,288	0	2,200	34,034
BT	District III	0	0	1,020	350	929	0	0	2,299
BT	District II	19,989	0	0	0	0	0	0	19,989
BU	District IV	1,329,662	0	22,469	7,009	50,296	0	0	1,409,436
	Total - Extension Service	8,292,350	3,282,364	128,776	167,326	1,328,297	0	10,000	13,209,113

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

<u>Dept Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,412,255	7,219,591	307,277	411,580	2,934,799	0	914,015	29,199,517

Agricultural Research  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.39	542,421	7.22	437,438	0.00	0	8.52	285,496	0.00	12,314	18.13	1,277,670
052	0.00	0	0.75	37,008	0.00	0	2.20	94,919	0.00	0	2.95	131,927
054	7.61	666,087	1.21	53,561	0.00	0	1.95	55,508	0.00	40,477	10.77	815,633
055	1.39	137,575	0.00	0	0.00	0	0.59	21,544	0.00	0	1.97	159,118
055A	0.00	0	0.00	0	0.00	0	0.31	4,998	0.00	0	0.31	4,998
056	5.39	522,467	1.08	54,878	0.00	0	1.30	56,870	0.00	26,485	7.77	660,701
057	7.07	534,225	0.70	31,188	0.00	0	3.36	125,212	0.00	44,729	11.13	735,354
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.27	43,374	1.69	78,481	0.00	0	5.76	191,083	0.00	0	7.72	312,939
061	28.27	2,185,131	4.95	244,066	0.00	0	14.69	551,676	0.00	92,493	47.92	3,073,367
062	5.55	538,245	0.50	25,948	0.00	0	3.51	136,204	0.00	11,664	9.56	712,062
063	2.40	166,508	0.00	0	0.00	0	0.29	8,660	0.00	11,664	2.69	186,832
067A	0.00	0	0.00	0	0.00	0	12.50	380,359	0.00	0	12.50	380,359
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	104,874	1.00	51,002	0.00	0	2.00	62,878	0.00	0	4.00	218,754
067K	0.05	4,414	1.00	43,347	0.00	0	5.00	123,323	0.00	0	6.05	171,084
067P	0.50	49,348	0.00	0	0.00	0	0.00	0	0.00	0	0.50	49,348
067Q	1.00	88,400	0.00	0	0.00	0	0.00	0	0.00	0	1.00	88,400
068	0.00	0	0.79	49,855	0.00	0	0.00	0	0.00	0	0.79	49,855
071	0.05	4,130	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,130
072	0.30	26,899	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,899
073	0.00	0	0.00	0	0.00	0	1.00	29,931	0.00	0	1.00	29,931
074	0.09	7,519	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,519
D1	63.32	5,621,617	20.89	1,106,772	0.00	0	63.98	2,151,688	0.00	239,827	148.19	9,119,905
Total	63.32	5,621,617	20.89	1,106,772	0.00	0	63.98	2,151,688	0.00	239,827	148.19	9,119,905

Extension Service  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	394,531	3.56	219,903	0.00	0	3.22	278,925	0.00	0	9.39	893,359
052	0.00	0	0.75	37,008	0.00	0	2.30	101,100	0.00	0	3.05	138,109
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.14	427,910	0.79	42,296	0.00	0	0.00	0	0.00	0	5.93	470,206
055	0.17	19,016	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,016
055A	0.17	19,027	0.00	0	0.00	0	0.20	3,263	0.00	0	0.37	22,290
056	2.68	213,106	0.00	0	0.00	0	0.00	0	0.00	0	2.68	213,106
057	4.83	390,580	0.00	0	0.00	0	0.14	3,591	0.00	0	4.97	394,171
059	0.00	0	0.65	28,219	0.00	0	1.01	23,701	0.00	0	1.66	51,919
061	10.67	864,185	0.27	12,905	0.00	0	2.18	84,588	0.00	0	13.11	961,678
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.69	366,895	0.00	0	0.00	0	1.26	35,131	0.00	0	5.95	402,026
066	1.74	139,625	0.00	0	0.00	0	0.00	0	0.00	0	1.74	139,625
067C	0.00	0	0.00	0	0.00	0	0.94	32,343	0.00	0	0.94	32,343
067P	0.30	29,609	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,609
070	3.00	221,125	1.50	58,458	0.00	0	1.00	24,461	0.00	0	5.50	304,044
071	17.49	908,448	0.00	0	0.00	0	1.00	38,022	0.00	0	18.49	946,470
072	30.53	1,784,131	0.00	0	0.00	0	1.75	56,472	0.00	0	32.28	1,840,603
073	0.02	2,011	0.00	0	0.00	0	2.00	68,120	0.00	0	2.02	70,131
074	22.34	1,297,010	0.00	0	0.00	0	1.00	32,656	0.00	0	23.34	1,329,666
D2	106.73	7,106,026	7.52	398,789	0.00	0	18.17	787,525	0.00	0	132.42	8,292,340
Total	106.73	7,106,026	7.52	398,789	0.00	0	18.17	787,525	0.00	0	132.42	8,292,340

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M002 - Col of Agricultural & Life Sciences02 - Research051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.40	125,320	39.65	BAH224	49,689
									48.83	BAX001	
									5.76	BAE001	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	375,649	70.70	BAH226	265,584
									20.68	BAX226	
									8.62	BAC226	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.71	40,789	71.02	BAS010	28,968
									28.98	BAC010	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAH225	22,433
									50.00	BAC225	
0750	Williams, Cody L.	Grants/CntrctCmplncs		I	C1	100	0.87	35,880	86.70	BAH226	31,106
									13.30	BAC226	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.50	178,714	50.14	BAH225	89,607
									24.94	BAC225	
									24.92	BAE225	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAH226	15,683
									50.00	BAC226	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	57,533	100.00	BAH224	57,533
1006	Tyacke, Rhonda M.	Admin/Security Tech		H	C1	100	1.00	36,733	100.00	BAH224	36,733
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	64,272	25.00	BAS006	16,068
									50.00	ZDU149	
									25.00	BAC006	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.58	116,334	58.40	BAH226	67,939
									41.60	BAC226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	53,955	50.00	BAH226	26,978
									50.00	BAC226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,912	50.00	BAH226	20,956
									50.00	BAC226	
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.52	33,010	52.37	BAH226	17,287
									47.63	BAC226	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Ordn	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	75,566	97.50	BAH228	73,677
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	49,046	100.00	BAH228	49,046
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	LaHann, Daniel D.	Grants/CntrctCmplncS		I	C1	100	1.00	31,928	100.00	BAH226	31,928
1185	Meekhof, Jennifer K.	Tech, Financial		H	C1	100	0.81	31,200	81.21	BAH226	25,338
									18.79	BAC226	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	65,686	20.00	BAH224	13,137
									72.00	BJH372	
									8.00	BJF372	
1333	Lass, Carol M.	Tech, Financial		G	C1	100	1.00	30,846	100.00	BAH226	30,846
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.31	161,242	31.46	BAH224	50,727
									38.69	BJH461	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAS010	19,386
									50.00	BAC010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.70	34,174	70.00	BAS010	23,922
									30.00	BAC010	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAH226	17,139
									50.00	BAC226	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,979	50.00	BAS010	19,490
									50.00	BAC010	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAH226	16,182
									50.00	BAC226	
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	59,426	57.10	BAS150	33,932
									42.90	BAN204	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	110,781	60.53	BAH225	67,056
									39.47	BAC225	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAH226	30,087
									50.00	BAY014	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	11.54	BAS016	5,072
									75.96	UBX026	
									12.50	BAC016	
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	7.68	BAH226	12,313
									92.32	BAX003	
Total - College of Agriculture			32 positions				18.13	2,306,906			1,277,667



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBH226	25,532
									50.00	BBC004	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	49,088	25.00	BBH227	12,272
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBH227	13,302
									50.00	BBC005	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,906	70.00	BBS101	32,134
									30.00	BBC101	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBH227	15,309
									50.00	BBC005	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	43,805	50.00	BBH223	21,902
									50.00	BBC002	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	45,906	25.00	BBS015	11,476
									50.00	XGU201	
									25.00	BBC015	
Total - CALS Educational Communications		7 positions					2.95	292,989			131,927

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.95	32,406	95.10 4.90	BDS300 BDX007	30,818
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.61	128,502	61.11 15.66 15.65 7.58	BDS300 BDC004 BDE004 BDX007	78,528
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	102,398	19.50 45.50 35.00	BDF384 BDH384 BDX007	19,968
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	102,398	45.50 35.00 19.50	BDH384 BDX007 BDF384	46,591
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	74,194	12.50 50.00 37.50	BDD387 BDX007 BDR387	9,274
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	74,194	37.50 50.00 12.50	BDR387 BDX007 BDD387	27,823
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95 56.05 16.00 16.00 9.00	BDD400 BDR400 BDC004 BDE004 BDX007	2,103
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05 16.00 16.00 9.00 2.95	BDR400 BDC004 BDE004 BDX007 BDD400	39,965
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	88,088	17.10 44.94 34.06 1.95 1.95	BDF475 BDX007 BDH475 BDE004 BDC004	15,063
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.34	88,088	34.06 44.94 17.10 1.95 1.95	BDH475 BDX007 BDF475 BDE004 BDC004	30,003

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M002 - Col of Agricultural & Life Sciences02 - Research054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.08	91,853	8.49	BDF474		7,798
									48.08	BDH474		
									32.30	BDS200		
									11.13	BDX007		
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.48	91,853	48.08	BDH474		44,163
									32.30	BDS200		
									11.13	BDX007		
									8.49	BDF474		
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	91,853	32.30	BDS200		29,668
									48.08	BDH474		
									11.13	BDX007		
									8.49	BDF474		
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	94,598	14.70	BDF468		13,906
									45.30	BDH468		
									40.00	BDX007		
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	94,598	45.30	BDH468		42,853
									40.00	BDX007		
									14.70	BDF468		
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE2	E1	50	0.50	19,895	100.00	BDS200		19,895
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	85,779	22.50	BDF385		19,300
									52.50	BDH385		
									25.00	BDX007		
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	85,779	52.50	BDH385		45,034
									25.00	BDX007		
									22.50	BDF385		
1064	Vacant	Mgr, SSRU Project		NFE2	E1	100	0.50	44,845	50.00	BDS200		22,422
									27.00	BDY156		
									23.00	BDY166		
1080	Vacant	Research Faculty		GN	F1	100	0.30	76,773	30.00	BDS300		23,032
									35.00	BDE004		
									35.00	BDC004		
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	73,445	16.88	BDF381		12,397
									58.12	BDH381		
									25.00	BDX007		

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	73,445	58.12	BDH381	42,686
									25.00	BDX007	
									16.88	BDF381	
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,690	100.00	BDS300	24,690
1094	Vacant	Academic Faculty		GN	F1	100	0.59	59,904	59.00	BDS300	35,343
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	53,539	21.00	BDS300	11,243
									79.00	BDC004	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	99,736	4.20	BDF455	4,189
									37.80	BDH455	
									29.00	BDC005	
									29.00	BDE005	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	99,736	37.80	BDH455	37,700
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF455	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.03	93,267	2.70	BDF410	2,518
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.24	93,267	24.30	BDH410	22,664
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	75,088	2.70	BDF386	2,027
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	75,088	15.30	BDH386	11,488
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
054 - Agr Economics & Rural Sociology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
9170	Vacant	Graduate Assistant		GN	GA	0	<u>0.00</u>	<u>40,477</u>	100.00	BDS300	<u>40,477</u>
	Total - Agr Economics & Rural Sociology		32 positions				<u>10.77</u>	<u>2,472,382</u>			<u>815,633</u>

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 055 - Dept of Ag Ed & 4-H Youth Dev

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqon	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	115,107	58.03	BES300	66,797
									16.53	BEC006	
									16.52	BEE006	
									8.92	BE7295	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	68,848	1.48	BEF411	1,019
									84.44	BEX008	
									14.08	BEH411	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	68,848	14.08	BEH411	9,694
									84.44	BEX008	
									1.48	BEF411	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,733	58.65	BES300	21,544
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	107,120	40.00	BES300	42,848
									60.00	BEX008	
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.25	68,869	25.00	BES300	17,217
									75.00	BEX008	
Total - Dept of Ag Ed & 4-H Youth Dev			6 positions				1.97	465,525			159,118

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
055A - Ag & Extension Distance Education

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1285	Vacant	Administrative Asst		G	C1	100	0.31	16,050	31.14	BES100	4,998	
									48.53	BJS300		
									20.33	BEC006		
Total - Ag & Extension Distance Education							1 positions	0.31	16,050			4,998

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.83	135,346	83.00	BFS300	112,337
									12.00	BFC003	
									5.00	BFX009	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	76,835	10.00	BFF371	7,684
									60.00	BFX009	
									30.00	BFH371	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	76,835	30.00	BFH371	23,051
									60.00	BFX009	
									10.00	BFF371	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	76,253	8.25	BFF425	6,291
									46.75	BFH425	
									45.00	BFX009	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	76,253	46.75	BFH425	35,648
									45.00	BFX009	
									8.25	BFF425	
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.09	34,304	8.74	BFS300	2,998
									91.26	BFX009	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	31,096	29.91	BFS300	9,301
									70.09	BFX009	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	48,838	10.00	BFF425	4,884
									50.00	BF6303	
									40.00	BFH425	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	48,838	40.00	BFH425	19,535
									50.00	BF6303	
									10.00	BFF425	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.50	85,966	50.00	BFS400	42,983
									50.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	111,675	8.48	BFF460	9,470
									26.54	FCX003	
									26.54	FIX003	
									25.44	BFH460	
									13.00	BFC003	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	111,675	25.44	BFH460	28,410
									26.54	FCX003	
									26.54	FIX003	
									13.00	BFC003	
									8.48	BFF460	



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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1125	Vacant	Academic Faculty		GN	F6	100	0.75	94,458	75.00 25.00	BFS400 BFX009	70,844
1128	Vacant	Research Faculty		GN	F1	100	0.50	139,214	50.00 50.00	BFS400 BAY999	69,607
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	50,690	25.00 37.50 37.50	BFF460 BFH460 BF6304	12,672
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	50,690	37.50 37.50 25.00	BFH460 BF6304 BFF460	19,009
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	78,894	5.88 41.12 35.00 18.00	BFF476 BFH476 BFX009 BFC007	4,639
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	78,894	41.12 35.00 18.00 5.88	BFH476 BFX009 BFC007 BFF476	32,441
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	23,150	100.00	BFS400	23,150
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.45	25,522	90.89 9.11	BFS400 BAY999	23,197
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	83,429	4.88 44.00 43.90 7.22	BFF469 BFX009 BFH469 BFS300	4,071
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	43.90 44.00 7.22 4.88	BFH469 BFX009 BFS300 BFF469	36,625
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	83,429	7.22 44.00 43.90 4.88	BFS300 BFX009 BFH469 BFF469	6,024

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	77,522	20.00	BFS400	15,504
									80.00	BFC005	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.02	69,202	2.00	BFD402	1,384
									40.00	BFC004	
									40.00	BFE004	
									18.00	BFR402	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.18	69,202	18.00	BFR402	12,456
									40.00	BFC004	
									40.00	BFE004	
									2.00	BFD402	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - Biological & Agr Engineering			27 positions				7.77	1,948,125			660,701

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.53	107,536	52.60	BGS300	56,564
									42.40	BGC011	
									5.00	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77	BGS300	34,396
									49.23	BGC011	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	71,443	3.70	BGD428	2,643
									70.30	BGR428	
									26.00	BGX011	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	71,443	70.30	BGR428	50,225
									26.00	BGX011	
									3.70	BGD428	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00	BGD403	7,076
									50.00	BG8008	
									30.00	BGR403	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00	BGR403	10,614
									50.00	BG8008	
									20.00	BGD403	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,954	2.00	BGF422	839
									74.28	BGS400	
									18.00	BGH422	
									5.72	BGS300	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,954	18.00	BGH422	7,552
									74.28	BGS400	
									5.72	BGS300	
									2.00	BGF422	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,954	5.72	BGS300	2,400
									74.28	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,954	74.28	BGS400	31,163
									18.00	BGH422	
									5.72	BGS300	
									2.00	BGF422	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.50	39,374	50.00	BGS301	19,687
									30.00	CAY075	
									20.00	CDY075	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.03	91,291	3.40	BGF422		3,104
									64.60	BGH422		
									32.00	BGX011		
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.65	91,291	64.60	BGH422		58,974
									32.00	BGX011		
									3.40	BGF422		
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	44,554	49.06	BGS301		21,858
									30.00	CDV110		
									20.94	BGS400		
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	44,554	20.94	BGS400		9,330
									49.06	BGS301		
									30.00	CDV110		
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.21	32,677	20.75	BGS301		6,780
									60.00	CDV110		
									19.25	CAY075		
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	64,771	14.25	BGD403		9,230
									60.75	BGR403		
									25.00	BGX011		
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.61	64,771	60.75	BGR403		39,348
									25.00	BGX011		
									14.25	BGD403		
1168	Vacant	Academic Faculty		GN	F1	100	0.31	67,662	31.00	BGS301		20,975
									34.50	BGC016		
									34.50	BGE016		
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	87,443	1.45	BGF456		1,268
									71.00	BGX011		
									27.55	BGH456		
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	87,443	27.55	BGH456		24,091
									71.00	BGX011		
									1.45	BGF456		
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,520	17.73	BGS300		4,702
									68.73	BGX011		
									13.54	BGC011		

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.05	70,793	5.25 64.75 30.00	BGD426 BGR426 BGX011	3,717
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.65	70,793	64.75 30.00 5.25	BGR426 BGX011 BGD426	45,838
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	25,126	42.00 58.00	BGS301 CDV110	10,553
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	80,018	4.91 50.23 32.22 12.64	BGS300 BGC012 BGE012 BGX011	3,929
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	76,627	1.50 35.00 35.00 28.50	BGF364 BGC013 BGE013 BGH364	1,149
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.28	76,627	28.50 35.00 35.00 1.50	BGH364 BGC013 BGE013 BGF364	21,839
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	74,651	1.00 40.00 40.00 19.00	BGD458 BGC013 BGE013 BGR458	747
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	74,651	19.00 40.00 40.00 1.00	BGR458 BGC013 BGE013 BGD458	14,184
1901	Vacant	Academic Faculty		GN	F1	100	0.75	59,426	75.46 24.31 0.23	BGS301 BGS400 CDV110	44,843
1901	Vacant	Academic Faculty		GN	F1	100	0.24	59,426	24.31 75.46 0.23	BGS400 BGS301 CDV110	14,446

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1902	Ayers, M W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00 70.00	BGS400 CDV110	23,188
1904	Vacant	Prodctn Animal Tchg		GN	F1	100	0.40	74,984	39.69 60.31	BGS400 CDV110	29,761
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.08	89,502	8.32 91.68	BGS300 CDV110	7,447
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.21	32,677	21.00 79.00	BGS301 CDV110	6,862
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	49,213	34.51 65.49	BGS301 CDV110	16,983
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	47,320	47.17 52.83	BGS852 BGX011	22,321
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21 20.79	BGS300 BGS400	35,430
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79 79.21	BGS400 BGS300	9,299
Total - Animal & Veterinary Science			40 positions				11.13	2,427,683			735,354

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.50	19,074	50.00	BNBM20		9,537
									25.00	BIC020		
									25.00	BNXM20		
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300		11,842
									24.05	BNXM20		
									24.05	BIC020		
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.52	22,818	51.90	BIS300		11,842
									24.05	BIC020		
									24.05	BNXM20		
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.54	26,957	54.02	BIS500		14,562
									22.99	BIC020		
									22.99	BNXM20		
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	35,610	53.50	BIS600		19,051
									23.25	BIC020		
									23.25	BNXM20		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	57,928	6.99	BIS300		4,049
									20.93	BIS600		
									20.93	BIS400		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS400		12,124
									20.93	BIS600		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS500		12,124
									20.93	BIS600		
									20.93	BIS400		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	57,928	20.93	BIS600		12,124
									20.93	BIS400		
									20.93	BIS500		
									15.11	BNXM20		
									15.11	BIC020		
									6.99	BIS300		

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.06	36,067	5.97	BIS250		2,153
									50.00	BJY585		
									36.53	BJH361		
									7.50	BJF361		
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,963	100.00	BIS201		48,963
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	39,250	100.00	BIS201		39,250
1342	Vacant	Mgr, Greenhouse Faci		K	C1	100	0.90	35,194	90.00	BIS225		31,674
									5.00	BIC020		
									5.00	BJX017		
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250		2,111
									50.00	BJY585		
									45.53	BJS500		
1453	Lierman, Andrew J.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201		11,001
									54.13	BAY999		
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	161,242	5.56	BIS201		8,965
									38.69	BJH461		
									31.46	BAH224		
									21.34	BNBM20		
									2.95	BJF461		
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	161,242	21.34	BNBM20		34,409
									38.69	BJH461		
									31.46	BAH224		
									5.56	BIS201		
									2.95	BJF461		
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,850	45.42	BIS300		19,008
									26.73	BIC020		
									26.72	BNXM20		
									1.13	BIY300		
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	36,442	22.36	BIS201		8,148
									77.64	BVY010		
Total - Palouse Rsrch Ext Education Ctr							19 positions	7.72	990,434			312,939



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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	64,646	10.12	BJF429		6,542
									70.88	BJH429		
									19.00	BJX017		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	64,646	70.88	BJH429		45,821
									19.00	BJX017		
									10.12	BJF429		
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	70,595	4.57	BJF423		3,226
									56.43	BJH423		
									39.00	BJX017		
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	70,595	56.43	BJH423		39,837
									39.00	BJX017		
									4.57	BJF423		
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	61,526	23.95	BJF397		14,736
									44.47	BJH397		
									31.58	BJX017		
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	61,526	44.47	BJH397		27,361
									31.58	BJX017		
									23.95	BJF397		
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	65,811	7.28	BJF462		4,791
									48.72	BJH462		
									44.00	BJX017		
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	65,811	48.72	BJH462		32,063
									44.00	BJX017		
									7.28	BJF462		
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.63	BJF395		5,647
									40.90	BJY585		
									13.64	BJC040		
									13.64	BJH395		
									9.10	BJE040		
									9.09	BJY473		
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJH395		5,652
									40.90	BJY585		
									13.64	BJC040		
									13.63	BJF395		
									9.10	BJE040		
									9.09	BJY473		

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oran	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,702	9.22 69.15 21.63	BJS300 BJX017 BJC017	2,739
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	75,566	2.50 97.50	BJF412 BAH228	1,889
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	72,571	2.20 41.80 28.00 28.00	BJF413 BJH413 BJC047 BJE047	1,597
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	72,571	41.80 28.00 28.00 2.20	BJH413 BJC047 BJE047 BJF413	30,335
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	63,856	12.25 57.75 30.00	BGD477 BGR477 BGX011	7,822
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	63,856	57.75 30.00 12.25	BGR477 BGX011 BGD477	36,877
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJF423 BJY585 BJH423	8,133
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJH423 BJY585 BJF423	8,133
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	9.00 81.00 10.00	BJF424 BJH424 BJX017	5,784
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	64,272	81.00 10.00 9.00	BJH424 BJX017 BJF424	52,060
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	65,000	24.00 56.00 20.00	BJD378 BJR378 BJC015	15,600

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									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	65,000	56.00	BJR378	36,400
									24.00	BJD378	
									20.00	BJC015	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.26	32,656	26.25	BJF383	8,572
									61.26	BJH383	
									12.49	BJY478	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.61	32,656	61.26	BJH383	20,005
									26.25	BJF383	
									12.49	BJY478	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00	BJS500	53,553
									15.00	BJX017	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	85,363	7.50	BJF373	6,402
									92.50	BJH373	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	85,363	92.50	BJH373	78,961
									7.50	BJF373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,885	7.50	BJF373	2,466
									92.50	BJH373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,885	92.50	BJH373	30,418
									7.50	BJF373	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	61,214	8.50	BJD419	5,203
									76.50	BJR419	
									15.00	BJX017	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	61,214	76.50	BJR419	46,829
									15.00	BJX017	
									8.50	BJD419	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJF416	8,590
									50.00	BJN464	
									25.00	BJH416	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	34,362	25.00	BJH416	8,590
									50.00	BJN464	
									25.00	BJF416	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	83,179	8.50	BJF449	7,070
									59.50	BJH449	
									32.00	BJX017	

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									% time	Orgn		
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	83,179	59.50	BJH449		49,492
									32.00	BJX017		
									8.50	BJF449		
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	42,078	12.50	BJF449		5,260
									50.00	BJY585		
									37.50	BJH449		
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	42,078	37.50	BJH449		15,779
									50.00	BJY585		
									12.50	BJF449		
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,955	7.50	BJF446		3,072
									50.00	BJY585		
									42.50	BJH446		
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,955	42.50	BJH446		17,406
									50.00	BJY585		
									7.50	BJF446		
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	84,490	1.80	BJF418		1,521
									42.00	BJX017		
									40.00	BJC010		
									16.20	BJH418		
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	84,490	16.20	BJH418		13,687
									42.00	BJX017		
									40.00	BJC010		
									1.80	BJF418		
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJF418		10,420
									35.71	BJH418		
									28.58	BJY585		
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.25	29,178	35.71	BJH418		10,420
									35.71	BJF418		
									28.58	BJY585		
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	89,357	22.00	BJF451		19,658
									51.32	BJH451		
									26.68	BJX017		
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	89,357	51.32	BJH451		45,858
									26.68	BJX017		
									22.00	BJF451		

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1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJF451		19,894
									44.64	BJH451		
									10.72	BJY585		
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.36	44,565	44.64	BJH451		19,894
									44.64	BJF451		
									10.72	BJY585		
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJF462		8,720
									50.00	BJY585		
									25.00	BJH462		
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.25	34,882	25.00	BJH462		8,720
									50.00	BJY585		
									25.00	BJF462		
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	49,608	6.30	BJF461		3,125
									43.70	BJH461		
									34.00	BJY585		
									16.00	BJX017		
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	49,608	43.70	BJH461		21,679
									34.00	BJY585		
									16.00	BJX017		
									6.30	BJF461		
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	63,066	5.55	BJF383		3,500
									31.50	BJC034		
									31.50	BJE034		
									31.45	BJH383		
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	63,066	31.45	BJH383		19,834
									31.50	BJC034		
									31.50	BJE034		
									5.55	BJF383		
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	47,070	2.40	BJD378		1,130
									50.00	BJY585		
									47.60	BJR378		
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	47,070	47.60	BJR378		22,406
									50.00	BJY585		
									2.40	BJD378		

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									% time	Orgn		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	73,258	20.25	BJF447		14,835
									69.75	BJH447		
									10.00	BJX017		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	73,258	69.75	BJH447		51,097
									20.25	BJF447		
									10.00	BJX017		
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	86,278	23.63	BJF393		20,388
									39.37	BJH393		
									37.00	BJX017		
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	86,278	39.37	BJH393		33,968
									37.00	BJX017		
									23.63	BJF393		
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	52,229	14.82	BJF393		7,740
									50.00	BJY585		
									35.18	BJH393		
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	52,229	35.18	BJH393		18,374
									50.00	BJY585		
									14.82	BJF393		
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	73,902	7.40	BJF446		5,469
									66.60	BJH446		
									26.00	BJX017		
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.67	73,902	66.60	BJH446		49,219
									26.00	BJX017		
									7.40	BJF446		
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	65,686	8.00	BJF372		5,255
									72.00	BJH372		
									20.00	BAH224		
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	65,686	72.00	BJH372		47,294
									20.00	BAH224		
									8.00	BJF372		
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJF372		17,420
									50.00	BJH372		
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,840	50.00	BJH372		17,420
									50.00	BJF372		

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									% time	Orgn		
1285	Vacant	Administrative Asst		G	C1	100	0.49	16,050	48.53	BJS300		7,789
									31.14	BES100		
									20.33	BEC006		
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	65,291	19.21	BJF417		12,542
									66.18	BJH417		
									14.61	BJX017		
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	65,291	66.18	BJH417		43,210
									19.21	BJF417		
									14.61	BJX017		
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	32,573	50.00	BJF372		16,286
									50.00	BJH372		
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	32,573	50.00	BJH372		16,286
									50.00	BJF372		
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.10	90,480	10.20	BJF392		9,229
									57.80	BJH392		
									32.00	BJX017		
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.58	90,480	57.80	BJH392		52,297
									32.00	BJX017		
									10.20	BJF392		
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	52,146	22.50	BJF392		11,733
									50.00	BJY585		
									27.50	BJH392		
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	52,146	27.50	BJH392		14,340
									50.00	BJY585		
									22.50	BJF392		
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	64,272	8.50	BJF420		5,463
									76.50	BJH420		
									7.50	BJC045		
									7.50	BJE045		
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	64,272	76.50	BJH420		49,168
									8.50	BJF420		
									7.50	BJC045		
									7.50	BJE045		

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									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	68,037	15.00	BJF463	10,206
									60.00	BJH463	
									12.50	BJC046	
									12.50	BJE046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	68,037	60.00	BJH463	40,822
									15.00	BJF463	
									12.50	BJC046	
									12.50	BJE046	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,779	7.50	BJF463	2,533
									50.00	BJN495	
									42.50	BJH463	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,779	42.50	BJH463	14,356
									50.00	BJN495	
									7.50	BJF463	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	75,421	4.80	BJF360	3,620
									34.00	BJC029	
									34.00	BJE029	
									27.20	BJH360	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	75,421	27.20	BJH360	20,514
									34.00	BJC029	
									34.00	BJE029	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.04	64,272	4.50	BJF408	2,892
									55.50	BJH408	
									20.00	BJC017	
									20.00	BJE017	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	64,272	55.50	BJH408	35,671
									20.00	BJC017	
									20.00	BJE017	
									4.50	BJF408	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	39,666	12.50	BJF391	4,958
									50.00	BJY585	
									37.50	BJH391	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	39,666	37.50	BJH391	14,875
									50.00	BJY585	
									12.50	BJF391	



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									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.13	106,954	13.00	BJF361	13,904
									51.90	BJH361	
									18.30	BJX017	
									16.80	BJKL03	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.52	106,954	51.90	BJH361	55,509
									18.30	BJX017	
									16.80	BJKL03	
									13.00	BJF361	
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BJY585	
									40.91	BJR405	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BJY585	
									9.07	BJD405	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	31,526	10.00	BJS395	3,153
									50.00	BJY585	
									20.00	BJC043	
									20.00	BJE043	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	89,814	12.50	BJD444	11,227
									87.50	BJR444	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	89,814	87.50	BJR444	78,588
									12.50	BJD444	
1310	Vacant	Assistant Professor		GN	F1	100	1.00	66,310	100.00	BJS300	66,310
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	43,472	7.53	BJF413	3,273
									42.47	BJH413	
									35.65	BJY585	
									14.35	BJY187	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	43,472	42.47	BJH413	18,463
									35.65	BJY585	
									14.35	BJY187	
									7.53	BJF413	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	52,125	100.00	BJS150	52,125
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	E1	100	0.73	47,341	72.74	BJS203	34,436
									13.63	BJE017	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	121,181	56.92	BJS300	68,976
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1334	Vacant	Assistant Professor		GN	F1	100	0.60	69,014	60.00	BJS500	41,409
									20.00	BJC013	
									20.00	BJE013	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	40,394	17.50	BJF417	7,069
									82.50	BJH417	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	40,394	82.50	BJH417	33,325
									17.50	BJF417	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	65,874	7.00	BJF391	4,611
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	65,874	63.00	BJH391	41,500
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	84,968	3.25	BJF448	2,761
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	84,968	61.75	BJH448	52,468
									17.50	BJE017	
									17.50	BJC017	
									3.25	BJF448	

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061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	36,067	7.50	BJF361		2,705
									50.00	BJY585		
									36.53	BJH361		
									5.97	BIS250		
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.37	36,067	36.53	BJH361		13,175
									50.00	BJY585		
									7.50	BJF361		
									5.97	BIS250		
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	75,171	27.00	BJD433		20,296
									63.00	BJR433		
									10.00	BJX017		
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	75,171	63.00	BJR433		47,358
									27.00	BJD433		
									10.00	BJX017		
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.46	47,216	45.53	BJS500		21,497
									50.00	BJY585		
									4.47	BIS250		
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.89	42,432	89.18	BJS500		37,841
									10.82	BJY585		
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJF464		306
									50.00	BJY585		
									23.74	BJC044		
									23.74	BJE044		
									1.26	BJH464		
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	24,284	1.26	BJH464		306
									50.00	BJY585		
									23.74	BJC044		
									23.74	BJE044		
									1.26	BJF464		
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJD433		7,795
									50.00	BJY585		
									25.00	BJR433		
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	31,179	25.00	BJR433		7,795
									50.00	BJY585		
									25.00	BJD433		

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	51,397	100.00	BJS994	51,397
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	43,784	39.73	BJS300	17,395
									30.27	BJX017	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.23	104,374	22.75	BJF466	23,745
									68.25	BJH466	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	104,374	68.25	BJH466	71,236
									22.75	BJF466	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.01	98,696	1.00	BJF416	987
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.19	98,696	19.00	BJH416	18,752
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	161,242	2.95	BJF461	4,757
									38.69	BJH461	
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.39	161,242	38.69	BJH461	62,384
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
1618	Neher, Oliver T.	Extension Faculty Assistant Professor		GN	F1	100	0.10	64,272	10.00	BJF407	6,427
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJH407		19,282
									30.00	BJC028		
									30.00	BJE028		
									10.00	BJF407		
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.01	88,982	1.16	BJF454		1,032
									34.80	BJC030		
									34.79	BJE030		
									22.03	BJH454		
									4.96	BNBK20		
									2.26	BTC001		
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.22	88,982	22.03	BJH454		19,603
									34.80	BJC030		
									34.79	BJE030		
									4.96	BNBK20		
									2.26	BTC001		
									1.16	BJF454		
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.06	31,200	6.25	BJF454		1,950
									50.00	BJY585		
									43.75	BJH454		
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.44	31,200	43.75	BJH454		13,650
									50.00	BJY585		
									6.25	BJF454		
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.04	79,102	3.75	BJF401		2,966
									37.50	BJC035		
									37.50	BJE035		
									21.25	BJH401		
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.21	79,102	21.25	BJH401		16,809
									37.50	BJC035		
									37.50	BJE035		
									3.75	BJF401		
1626	Vacant	Assistant Professor		GN	F1	100	0.69	73,341	69.00	BJS300		50,605
									31.00	BJC036		
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	81,910	3.60	BJF465		2,949
									40.00	BJC043		
									40.00	BJE043		
									16.40	BJH465		

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	81,910	16.40	BJH465		13,433
									40.00	BJC043		
									40.00	BJE043		
									3.60	BJF465		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	86,008	2.25	BJF450		1,935
									35.00	BJC039		
									35.00	BJE039		
									27.75	BJH450		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	86,008	27.75	BJH450		23,867
									35.00	BJC039		
									35.00	BJE039		
									2.25	BJF450		
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	40,477	1.87	BJF401		757
									50.01	BJY585		
									18.75	BJC035		
									18.75	BJE035		
									10.62	BJH401		
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	40,477	10.62	BJH401		4,299
									50.01	BJY585		
									18.75	BJC035		
									18.75	BJE035		
									1.87	BJF401		
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	36,192	1.50	BJF394		543
									50.00	BJY585		
									11.25	BJC040		
									11.25	BJC042		
									11.25	BJE040		
									11.25	BJE042		
									3.50	BJH394		
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	36,192	3.50	BJH394		1,267
									50.00	BJY585		
									11.25	BJC040		
									11.25	BJC042		
									11.25	BJE040		
									11.25	BJE042		
									1.50	BJF394		
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	77,875	0.50	BJF394		389
									45.00	BJC042		
									45.00	BJE042		
									9.50	BJH394		

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02 - Research  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.10	77,875	9.50	BJH394	7,398	
									45.00	BJC042		
									45.00	BJE042		
									0.50	BJF394		
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	F6	100	0.08	104,437	8.00	BJF464	8,355	
									60.00	BJX017		
									12.00	BJH464		
									10.00	BJC044		
									10.00	BJE044		
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	F6	100	0.12	104,437	12.00	BJH464	12,532	
									60.00	BJX017		
									10.00	BJC044		
									10.00	BJE044		
									8.00	BJF464		
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.02	83,512	1.95	BJF395	1,628	
									74.00	BJC040		
									24.05	BJH395		
1733	Nelson, Nora O.	Extension Faculty	Professor	GN	F1	100	0.24	83,512	24.05	BJH395	20,085	
									74.00	BJC040		
									1.95	BJF395		
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493	
Total - Plant, Soil & Entomological Sciences							152 positions	47.92	9,503,683			3,073,367

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.02	190,819	2.39	BKF467	4,561
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									14.92	BKS300	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.20	190,819	20.47	BKH467	39,061
									39.62	CWK300	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF467	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.15	190,819	14.92	BKS300	28,470
									39.62	CWK300	
									22.60	BKX019	
									20.47	BKH467	
									2.39	BKF467	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	152,339	2.00	BKF406	3,047
									49.00	BAY999	
									25.00	BKH406	
									15.00	BKX019	
									9.00	CWG001	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	152,339	25.00	BKH406	38,085
									49.00	BAY999	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,982	81.56	BKD471	14,666
									18.44	BKR471	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,982	18.44	BKR471	3,316
									81.56	BKD471	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKS300	25,948
									50.00	BKY015	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKF406	10,977
									50.00	BKY015	
									25.00	BKH406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,909	25.00	BKH406	10,977
									50.00	BKY015	
									25.00	BKF406	



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 02 - Research  
 062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	50,565	12.50	BKF467	6,321
									50.00	BKY015	
									37.50	BKH467	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.38	50,565	37.50	BKH467	18,962
									50.00	BKY015	
									12.50	BKF467	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	77,064	52.47	BKS300	40,435
									37.00	BKX019	
									10.53	BKS400	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.11	77,064	10.53	BKS400	8,115
									52.47	BKS300	
									37.00	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624
									7.37	BKE019	
									7.37	BKC019	
									2.91	BKX019	
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH472	16,026
1374	Vacant	Academic Faculty		GN	F6	100	0.77	64,834	77.00	BKS300	49,922
									23.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	107,723	3.65	BKF457	3,932
									69.35	BKH457	
									27.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	107,723	69.35	BKH457	74,706
									27.00	BKX019	
									3.65	BKF457	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	99,736	11.40	BKF459	11,370
									48.60	BKH459	
									40.00	BKX019	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	99,736	48.60	BKH459	48,472
									40.00	BKX019	
									11.40	BKF459	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28	BKD471	8,903
									56.63	BKR471	
									30.09	BKX019	

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 02 - Research  
 062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63 30.09 13.28	BKR471 BKX019 BKD471	37,964
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00 50.00 25.00	BKF459 BKY015 BKH459	10,525
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	42,099	25.00 50.00 25.00	BKH459 BKY015 BKF459	10,525
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00 50.00 25.00	BKF459 BKY015 BKH459	9,438
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,752	25.00 50.00 25.00	BKH459 BKY015 BKF459	9,438
1386	Vacant	Administrative Asst		G	C1	100	0.51	29,266	51.37 31.03 17.60	BKS300 BKX019 BKC019	15,034
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25 61.75 35.00	BKF472 BKH472 BKX019	2,629
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75 35.00 3.25	BKH472 BKX019 BKF472	49,950
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - Food Science			31 positions				9.56	2,407,960			712,062

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	56,139	20.00	BLS400	11,228
									80.00	BLX020	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.23	66,227	22.68	BLS300	15,020
									50.30	BLC005	
									27.02	BLX020	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	96,387	22.68	BLS300	21,861
									50.30	BLC005	
									27.02	BLX020	
0923	Vacant	Academic Faculty		GN	F6	100	0.37	69,597	37.00	BLS400	25,751
									60.00	BLX020	
									3.00	BLC005	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	71,406	1.02	BLF453	728
									79.52	BLX020	
									19.46	BLH453	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	71,406	19.46	BLH453	13,896
									79.52	BLX020	
									1.02	BLF453	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	63,253	14.00	BLS300	8,855
									78.00	BLX020	
									8.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	47,341	22.00	BLS400	10,415
									78.00	BLX020	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	66,310	9.30	BLF430	6,167
									81.40	BLX020	
									9.30	BLH430	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	66,310	9.30	BLH430	6,167
									81.40	BLX020	
									9.30	BLF430	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,749	5.95	BLS300	1,592
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.23	31,179	22.67	BLS300	7,068
									45.34	BLX020	
									31.99	BLC005	

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.06	79,331	6.00 BLF415 80.00 BLC006 14.00 BLH415		4,760
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	79,331	14.00 BLH415 80.00 BLC006 6.00 BLF415		11,106
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.02	65,083	1.80 BLF366 80.00 BLX020 18.20 BLH366		1,172
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.18	65,083	18.20 BLH366 80.00 BLX020 1.80 BLF366		11,845
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.01	77,667	0.68 BLF470 38.71 BLC009 38.71 BLE009 21.90 BLH470		528
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.22	77,667	21.90 BLH470 38.71 BLC009 38.71 BLE009 0.68 BLF470		17,009
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00 BLS300		11,664
Total - Family & Consumer Sciences		19 positions					2.69	1,188,133			186,832

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 067A - Branch Stations-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1419	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	48,110	50.00	BNBA20	24,055
									50.00	BJN497	
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,878	100.00	BNBA20	23,878
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	24,149	100.00	BNBA20	24,149
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	39,582	100.00	BNBA20	39,582
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,936	100.00	BNBA20	26,936
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	31,574	100.00	BNBA20	31,574
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,682	100.00	BNBA20	29,682
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,603	100.00	BNBA20	26,603
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	C1	100	1.00	33,800	100.00	BNBA20	33,800
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	28,163	100.00	BNBA20	28,163
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	28,163	100.00	BNBA20	28,163
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,773	100.00	BNBA20	37,773
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	26,000	100.00	BNBA20	26,000
Total - Branch Stations-Aberdeen			13 positions				12.50	404,414			380,359

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1438	Vacant	Farm Assistant I		E	C1	100	1.00	23,026	100.00	BNBC20	23,026
Total - Branch Stations-Caldwell			1 positions				1.00	23,026			23,026

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067H - N. Cummings Rsrch Ext Ed Ctr

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
									Salary	% time	Orgn		
0710	Drake, Jeremy N.		Ranch Production Ass		F	C1	100	1.00	29,702	100.00	BNBH20	29,702	
0832	Hall, John B.		Research Faculty	Professor	GN	F1	100	1.00	104,874	100.00	BNBH20	104,874	
1338	Stephenson, Chad		Ranch Production Ass		F	C1	100	1.00	33,176	100.00	BNBH20	33,176	
1455	Smith, Wayne K.		Ranch Mgr		NFE1	E1	100	1.00	51,002	100.00	BNBH20	51,002	
Total - N. Cummings Rsrch Ext Ed Ctr								4 positions	4.00	218,754			218,754

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 067K - Branch Stations-Kimberly

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Vacant	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	43,347	100.00	BNBK20	43,347
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	28,350	100.00	BNBK20	28,350
1447	Vacant	Mech/Maint Craftspers		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	88,982	4.96	BNBK20	4,414
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.26	BTC001	
									1.16	BJF454	
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	25,147	100.00	BNBK20	25,147
2046	Ruhter, David	Farm Assistant I		E	C1	100	1.00	22,526	100.00	BNBK20	22,526
Total - Branch Stations-Kimberly			7 positions				6.05	255,653			171,084



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M002 - Col of Agricultural & Life Sciences  
02 - Research  
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.50	98,696	50.00	BNBP20	49,348	
									30.00	BNC002		
									19.00	BJH416		
									1.00	BJF416		
Total - Branch Stations-Parma							1 positions	0.50	98,696			49,348

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
0670 - Branch Stations-Hagerman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	88,400	100.00	BNBQ20	88,400
Total - Branch Stations-Hagerman			1 positions				1.00	88,400			88,400

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
068 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	62,941	79.21	BPS100	49,855	
									20.79	BAC225		
Total - International Programs							1 positions	0.79	62,941			49,855

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
071 - District I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	82,597	5.00	BRS001	4,130	
									47.50	BRC001		
									47.50	BRE001		
Total - District I							1 positions	0.05	82,597			4,130

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M002 - Col of Agricultural & Life Sciences  
 02 - Research  
 072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.02	79,706	2.00	BSF432	1,594
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.18	79,706	18.00	BSH432	14,347
									60.00	BSC026	
									20.00	BSE026	
									2.00	BSF432	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	109,574	10.00	BSS001	10,957
									48.00	BSC001	
									42.00	BSE001	
Total - District II							3 positions	0.30	268,986		26,899

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
073 - District III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1443	Baxter, Laura	Splst,Financial Comp		H	C1	100	1.00	29,931	100.00	BTS001	29,931
Total - District III			1 positions				1.00	29,931			29,931

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M002 - Col of Agricultural & Life Sciences  
02 - Research  
074 - District IV

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.09	82,722	9.09	BUS001	7,522	
									89.10	BUC001		
									1.81	BC1047		
Total - District IV							1 positions	<u>0.09</u>	<u>82,722</u>			<u>7,522</u>
Total - Agricultural Research							400 positions	148.19	25,635,986			9,119,905

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	125,320	5.76	BAC001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	125,320	5.76	BAE001	7,218
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	375,649	8.62	BAC226	32,393
									70.70	BAH226	
									20.68	BAX226	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	40,789	28.98	BAC010	11,821
									71.02	BAS010	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	44,866	50.00	BAC225	22,433
									50.00	BAH225	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.13	35,880	13.30	BAC226	4,774
									86.70	BAH226	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	178,714	24.94	BAC225	44,571
									50.14	BAH225	
									24.92	BAE225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	178,714	24.92	BAE225	44,535
									50.14	BAH225	
									24.94	BAC225	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	0.50	31,366	50.00	BAC226	15,683
									50.00	BAH226	
1008	O'Neill, Kimberly A.	Dir, Development		NFE3	E1	100	0.25	64,272	25.00	BAC006	16,068
									50.00	ZDU149	
									25.00	BAS006	
1009	Sodorff, Cherryl	Dir,Admn SrvcS/Fisca		NFE4	E1	100	0.42	116,334	41.60	BAC226	48,395
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	53,955	50.00	BAC226	26,978
									50.00	BAH226	



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1012	Buchert, Charity B.	Persnml & Diversty C		NFE1	E1	100	0.50	41,912	50.00	BAC226	20,956
									50.00	BAH226	
1013	Lunt, Marty A.	Personnel Srvcs Spls		I	C1	100	0.48	33,010	47.63	BAC226	15,722
									52.37	BAH226	
1185	Meekhof, Jennifer K.	Tech, Financial		H	C1	100	0.19	31,200	18.79	BAC226	5,862
									81.21	BAH226	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	62,941	20.79	BAC225	13,085
									79.21	BPS100	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAC001	73,268
									50.00	BAE001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	146,536	50.00	BAE001	73,268
									50.00	BAC001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	112,070	50.00	BAC001	56,035
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	112,070	50.00	BAE001	56,035
									50.00	BAC001	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,771	50.00	BAC010	19,386
									50.00	BAS010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.30	34,174	30.00	BAC010	10,252
									70.00	BAS010	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	34,278	50.00	BAC226	17,139
									50.00	BAH226	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,979	50.00	BAC010	19,490
									50.00	BAS010	
1708	Latshaw, Rebecca E.	Tech, Financial		G	C1	100	0.50	32,365	50.00	BAC226	16,182
									50.00	BAH226	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	120,714	100.00	BAC001	120,714
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	44,670	100.00	BAC001	44,670
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.39	110,781	39.47	BAC225	43,725
									60.53	BAH225	

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,950	12.50	BAC016	5,494
									75.96	UBX026	
									11.54	BAS016	
Total - College of Agriculture			29 positions				9.39	2,556,138			893,372

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	51,064	50.00	BBC004	25,532
									50.00	BBH226	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	49,088	75.00	BBC005	36,816
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,603	50.00	BBC005	13,302
									50.00	BBH227	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,906	30.00	BBC101	13,772
									70.00	BBS101	
1546	Johnson, Kristin	Inventory Splst		F	C1	100	0.50	30,618	50.00	BBC005	15,309
									50.00	BBH227	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	43,805	50.00	BBC002	21,902
									50.00	BBH223	
8007	Crosthwaite, Joyce R.	Web Coord		NFE1	E1	100	0.25	45,906	25.00	BBC015	11,476
									50.00	XGU201	
									25.00	BBS015	
Total - CALS Educational Communications		7 positions					3.05	292,989			138,109

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.66	BDC004	20,123
									61.11	BDS300	
									15.65	BDE004	
									7.58	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	128,502	15.65	BDE004	20,111
									61.11	BDS300	
									15.66	BDC004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	88,088	1.95	BDC004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDE004	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	88,088	1.95	BDE004	1,718
									44.94	BDX007	
									34.06	BDH475	
									17.10	BDF475	
									1.95	BDC004	
1080	Vacant	Research Faculty		GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									30.00	BDS300	
1080	Vacant	Research Faculty		GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									30.00	BDS300	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									59.00	BDS300	
									31.00	BDX007	
									5.00	BDE004	

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
										% time	Orgn		
1094	Vacant	Academic Faculty			GN	F1	100	0.05	59,904	5.00	BDE004	2,995	
										59.00	BDS300		
										31.00	BDX007		
										5.00	BDC004		
1560	Painter, Kathleen	Ag Economics Analyst			NFE2	E1	100	0.79	53,539	79.00	BDC004	42,296	
										21.00	BDS300		
1562	Rimbey, Neil R.	Extension Range Econ Professor			GN	FC	100	0.29	99,736	29.00	BDC005	28,923	
										37.80	BDH455		
										29.00	BDE005		
										4.20	BDF455		
1562	Rimbey, Neil R.	Extension Range Econ Professor			GN	FC	100	0.29	99,736	29.00	BDE005	28,923	
										37.80	BDH455		
										29.00	BDC005		
										4.20	BDF455		
1563	Gray, C. W.	Ext District Agr Eco Professor			GN	F1	100	0.75	74,838	75.00	BDC005	56,129	
										25.00	BDE005		
1563	Gray, C. W.	Ext District Agr Eco Professor			GN	F1	100	0.25	74,838	25.00	BDE005	18,710	
										75.00	BDC005		
1564	Patterson, Paul E.	Ext District Agr Eco Professor			GN	F1	100	0.50	81,162	50.00	BDC005	40,581	
										50.00	BDE005		
1564	Patterson, Paul E.	Ext District Agr Eco Professor			GN	F1	100	0.50	81,162	50.00	BDE005	40,581	
										50.00	BDC005		
1565	Guenthner, Joseph F.	Extension Economist Professor			GN	FC	100	0.17	93,267	16.50	BDC006	15,389	
										40.00	BDX007		
										24.30	BDH410		
										16.50	BDE006		
										2.70	BDF410		
1565	Guenthner, Joseph F.	Extension Economist Professor			GN	FC	100	0.17	93,267	16.50	BDE006	15,389	
										40.00	BDX007		
										24.30	BDH410		
										16.50	BDC006		
										2.70	BDF410		
1567	Higgins, Lorie	Research Faculty	Associate Professor		GN	F1	100	0.38	75,088	38.00	BDC008	28,533	
										38.00	BDE008		
										15.30	BDH386		
										6.00	BDX007		
										2.70	BDF386		

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	75,088	38.00	BDE008	28,533
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - Agr Economics & Rural Sociology							21 positions	5.93	1,750,861		470,206

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
055 - Dept of Ag Ed & 4-H Youth Dev

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.52	BEE006	19,016	
									58.03	BES300		
									16.53	BEC006		
									8.92	BE7295		
Total - Dept of Ag Ed & 4-H Youth Dev							1 positions	0.17	115,107			19,016

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.17	115,107	16.53	BEC006	19,027	
									58.03	BES300		
									16.52	BEE006		
									8.92	BE7295		
1285	Vacant	Administrative Asst		G	C1	100	0.20	16,050	20.33	BEC006	3,263	
									48.53	BJS300		
									31.14	BES100		
Total - Ag & Extension Distance Education							2 positions	0.37	131,157			22,290



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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	135,346	12.00	BFC003	16,241
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	111,675	13.00	BFC003	14,518
									26.54	FCX003	
									26.54	FIX003	
									25.44	BFH460	
									8.48	BFF460	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	78,894	18.00	BFC007	14,201
									41.12	BFH476	
									35.00	BFX009	
									5.88	BFF476	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	77,522	80.00	BFC005	62,017
									20.00	BFS400	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFC029	25,384
									35.00	BFX009	
									32.50	BFE029	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	78,104	32.50	BFE029	25,384
									35.00	BFX009	
									32.50	BFC029	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFC004	27,681
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	69,202	40.00	BFE004	27,681
									40.00	BFC004	
									18.00	BFR402	
									2.00	BFD402	
Total - Biological & Agr Engineering							8 positions	2.68	698,048		213,106

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.42	107,536	42.40 52.60 5.00	BGC011 BGS300 BGX011	45,595
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	88,962	7.55 92.45	BGC011 BGX011	6,717
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23 50.77	BGC011 BGS300	33,352
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50 34.50 31.00	BGC016 BGE016 BGS301	23,344
1168	Vacant	Academic Faculty		GN	F1	100	0.34	67,662	34.50 34.50 31.00	BGE016 BGC016 BGS301	23,344
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,520	13.54 68.73 17.73	BGC011 BGX011 BGS300	3,591
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.50	80,018	50.23 32.22 12.64 4.91	BGC012 BGE012 BGX011 BGS300	40,193
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	80,018	32.22 50.23 12.64 4.91	BGE012 BGC012 BGX011 BGS300	25,782
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	76,627	35.00 35.00 28.50 1.50	BGC013 BGE013 BGH364 BGF364	26,820
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	76,627	35.00 35.00 28.50 1.50	BGE013 BGC013 BGH364 BGF364	26,820
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FC	100	0.50	78,894	50.00 50.00	BGC013 BGE013	39,447

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	78,894	50.00	BGE013	39,447	
									50.00	BGC013		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGC013	29,860	
									40.00	BGE013		
									19.00	BGR458		
									1.00	BGD458		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	74,651	40.00	BGE013	29,860	
									40.00	BGC013		
									19.00	BGR458		
									1.00	BGD458		
Total - Animal & Veterinary Science							14 positions	4.97	1,046,471			394,171

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	19,074	25.00	BIC020	4,768
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallev, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BIC020	8,279
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BIC020	8,753
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Vacant	Mgr, Greenhouse Faci		K	C1	100	0.05	35,194	5.00	BIC020	1,760
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,850	26.73	BIC020	11,186
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - Palouse Rsrch Ext Education Ctr							8 positions	1.66	262,246		51,919

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	41,434	13.64	BJC040	5,652
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.10	BJE040	3,770
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,702	21.63	BJC017	6,425
									69.15	BJX017	
									9.22	BJS300	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJC047	20,320
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	72,571	28.00	BJE047	20,320
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	65,000	20.00	BJC015	13,000
									56.00	BJR378	
									24.00	BJD378	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	84,490	40.00	BJC010	33,796
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	63,066	31.50	BJC034	19,866
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	63,066	31.50	BJE034	19,866
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJC045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	64,272	7.50	BJE045	4,820
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJC046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJE046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	68,037	12.50	BJE046	8,505
									60.00	BJH463	
									15.00	BJF463	
									12.50	BJC046	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	75,421	34.00	BJC029	25,643
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	75,421	34.00	BJE029	25,643
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJC017	12,854
									55.50	BJH408	
									20.00	BJE017	
									4.50	BJF408	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,272	20.00	BJE017	12,854
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJC043	6,305
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	31,526	20.00	BJE043	6,305
									50.00	BJY585	
									20.00	BJC043	
									10.00	BJS395	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJC017	6,453
									72.74	BJS203	
									13.63	BJE017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	47,341	13.63	BJE017	6,453
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJC017	23,267
									56.92	BJS300	
									19.20	BJE017	
									4.68	BJX017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	121,181	19.20	BJE017	23,267
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									60.00	BJS500	
									20.00	BJE013	
1334	Vacant	Assistant Professor		GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									60.00	BJS500	
									20.00	BJC013	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	65,874	15.00	BJC024	9,881
									63.00	BJH391	
									15.00	BJE024	
									7.00	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	65,874	15.00	BJE024	9,881
									63.00	BJH391	
									15.00	BJC024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJC017	14,869
									61.75	BJH448	
									17.50	BJE017	
									3.25	BJF448	

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	84,968	17.50	BJE017	14,869
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJC044	5,765
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJH464	
									1.26	BJF464	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	24,284	23.74	BJE044	5,765
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJH464	
									1.26	BJF464	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	43,784	30.00	BJC017	13,135
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	104,374	3.50	BJC017	3,653
									68.25	BJH466	
									22.75	BJF466	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	104,374	3.50	BJE017	3,653
									68.25	BJH466	
									22.75	BJF466	
									3.50	BJC017	
									2.00	BJX017	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJC028	19,282
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	64,272	30.00	BJE028	19,282
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.35	88,982	34.80	BJC030	30,966
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	



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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.35	88,982	34.79	BJE030	30,957
									34.80	BJC030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJC032	13,035
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	26,071	50.00	BJE032	13,035
									50.00	BJC032	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJC035	29,663
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1625	Shewmaker, Glenn E.	Extension Faculty	Professor	GN	F1	100	0.38	79,102	37.50	BJE035	29,663
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1626	Vacant	Assistant Professor		GN	F1	100	0.31	73,341	31.00	BJC036	22,736
									69.00	BJS300	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJC043	32,764
									40.00	BJE043	
									16.40	BJH465	
									3.60	BJF465	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	81,910	40.00	BJE043	32,764
									40.00	BJC043	
									16.40	BJH465	
									3.60	BJF465	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.35	86,008	35.00	BJC039	30,103
									35.00	BJE039	
									27.75	BJH450	
									2.25	BJF450	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.35	86,008	35.00	BJE039	30,103
									35.00	BJC039	
									27.75	BJH450	
									2.25	BJF450	

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJC035	7,589
									50.01	BJY585	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	40,477	18.75	BJE035	7,589
									50.01	BJY585	
									18.75	BJC035	
									10.62	BJH401	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC040	4,072
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJC042	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE040	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	36,192	11.25	BJE042	4,072
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor		GN	F1	100	0.45	77,875	45.00	BJC042	35,044	
										45.00	BJE042		
										9.50	BJH394		
										0.50	BJF394		
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor		GN	F1	100	0.45	77,875	45.00	BJE042	35,044	
										45.00	BJC042		
										9.50	BJH394		
										0.50	BJF394		
1638	Mahler, Robert L.	Extension Soil Splst	Professor		GN	F6	100	0.10	104,437	10.00	BJC044	10,444	
										60.00	BJX017		
										12.00	BJH464		
										10.00	BJE044		
										8.00	BJF464		
1638	Mahler, Robert L.	Extension Soil Splst	Professor		GN	F6	100	0.10	104,437	10.00	BJE044	10,444	
										60.00	BJX017		
										12.00	BJH464		
										10.00	BJC044		
										8.00	BJF464		
1733	Nelson, Nora O.	Extension Faculty	Professor		GN	F1	100	0.74	83,512	74.00	BJC040	61,799	
										24.05	BJH395		
										1.95	BJF395		
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor		GN	F1	100	0.20	77,626	19.71	BJC017	15,300	
										55.29	BJKH76		
										25.00	BJX017		
Total - Plant, Soil & Entomological Sciences								59 positions					
										13.11	3,895,761	961,678	

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1386	Vacant	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
1400	Vacant	Academic Faculty		GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - Food Science			5 positions				0.52	374,046			33,968

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.50	66,227	50.30	BLC005		33,312
									27.02	BLX020		
									22.68	BLS300		
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.50	96,387	50.30	BLC005		48,483
									27.02	BLX020		
									22.68	BLS300		
0923	Vacant	Academic Faculty		GN	F6	100	0.03	69,597	3.00	BLC005		2,088
									60.00	BLX020		
									37.00	BLS400		
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	63,253	8.00	BLC005		5,060
									78.00	BLX020		
									14.00	BLS300		
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,749	94.05	BLC005		25,157
									5.95	BLS300		
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.32	31,179	31.99	BLC005		9,974
									45.34	BLX020		
									22.67	BLS300		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	100	0.50	79,539	50.00	BLC008		39,770
									50.00	BLE008		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F2	100	0.50	79,539	50.00	BLE008		39,770
									50.00	BLC008		
1660	Vacant	Ext Family Economist		GN	FC	100	0.50	74,818	50.00	BLC007		37,409
									50.00	BLE007		
1660	Vacant	Ext Family Economist		GN	FC	100	0.50	74,818	50.00	BLE007		37,409
									50.00	BLC007		
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.80	79,331	80.00	BLC006		63,465
									14.00	BLH415		
									6.00	BLF415		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Professor	GN	F1	100	0.39	77,667	38.71	BLC009		30,065
									38.71	BLE009		
									21.90	BLH470		
									0.68	BLF470		

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
063 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S Professor		GN	F1	100	0.39	77,667	38.71	BLE009	30,065	
									38.71	BLC009		
									21.90	BLH470		
									0.68	BLF470		
Total - Family & Consumer Sciences							13 positions	5.95	896,771			402,026

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
066 - Extension Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Vacant	Extension Faculty		GN	F1	100	0.38	72,010	38.23	BMC002	27,529
									38.22	BME002	
									23.55	GDX003	
1685	Vacant	Extension Faculty		GN	F1	100	0.38	72,010	38.22	BME002	27,522
									38.23	BMC002	
									23.55	GDX003	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.77	BMC007	42,291
									48.76	BME002	
									2.47	GDY999	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	86,715	48.76	BME002	42,282
									48.77	BMC007	
									2.47	GDY999	
Total - Extension Forestry			4 positions				1.74	317,450			139,625

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	34,570	93.56	BNC003	32,343	
									3.22	BAY140		
									3.22	BAY014		
Total - Branch Stations-Caldwell							1 positions	0.94	34,570			32,343



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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
067P - Branch Stations-Parma

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
1449	Thornton, Michael K.	Associate Professor	Professor		GN	F1	100	0.30	98,696	30.00	BNC002	29,609	
										50.00	BNBP20		
										19.00	BJH416		
										1.00	BJF416		
Total - Branch Stations-Parma								1 positions	0.30	98,696			29,609

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M002 - Col of Agricultural & Life Sciences  
 03 - Public Service  
 070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Codr, Shana J.	Administrative Asst		G	C1	100	1.00	24,461	100.00	BQC006	24,461
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQC006	25,147
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQC015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	67,059	37.50	BQE006	25,147
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	67,059	12.50	BQE015	8,382
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Vacant	Dir, State 4-H		GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	56,326	50.00	BQC006	28,163
									50.00	BQE016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	56,326	50.00	BQE016	28,163
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQC006	11,372
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,745	50.00	BQE016	11,372
									50.00	BQC006	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQC006	17,857
									50.00	BQE016	
1705	Thiel, Erika A.	Extension Assoc		NFE1	E1	100	0.50	35,714	50.00	BQE016	17,857
									50.00	BQC006	
Total - 4-H Programs			17 positions				5.50	1,108,702			304,044

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Vacant	Extension Educator/F		GN	F6	100	0.96	40,828	96.32 3.68	BRC001 BC1044	39,326
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	82,597	47.50 47.50 5.00	BRC001 BRE001 BRS001	39,233
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	82,597	47.50 47.50 5.00	BRE001 BRC001 BRS001	39,233
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	66,789	100.00	BRC001	66,789
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	45,906	96.73 3.27	BRC001 BC1125	44,404
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.98	52,936	98.11 1.89	BRC001 BC1045	51,936
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1045	39,309
1727	Warren, William A.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.97	46,925	96.98 3.02	BRC001 BC1101	45,508
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	66,810	97.75 2.25	BRC001 BC1108	65,310
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	64,106	97.66 2.34	BRC001 BC1035	62,603
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,410	97.34 2.66	BRC001 BC1035	54,911
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,771	96.13 3.87	BRC001 BC1046	37,270
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	65,811	97.73 2.27	BRC001 BC1117	64,314
1737	Vacant	Extension Faculty		GN	F1	100	0.96	40,810	96.32 3.68	BRC001 BC1037	39,309
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,171	96.95 3.05	BRC001 BC1037	47,672

NWRTBSR

Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:54 16 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	38,022	100.00	BRC001	38,022
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	44,283	91.00	BRC001	40,298
									9.00	BRE001	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	44,283	9.00	BRE001	3,985
									91.00	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	45,718	96.72	BRC001	44,217
									3.28	BC1046	
1793	Vacant	Extension Educator/A		GN	F1	100	0.97	45,011	96.67	BRC001	43,512
									3.33	BC1101	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,810	96.32	BRC001	39,309
									3.68	BC1108	
Total - District I							21 positions	18.49	1,099,403		946,471

Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	66,955	6.45	BSC001		4,319
									65.33	BSK285		
									21.78	BSK284		
									6.44	BSE001		
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	66,955	6.44	BSE001		4,312
									65.33	BSK285		
									21.78	BSK284		
									6.45	BSC001		
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	40,186	96.26	BSC001		38,685
									3.74	BC1033		
1610	Falen, Christine L.	Extension Educator/A	Associate Professor	GN	F1	100	0.96	49,920	96.48	BSC001		48,163
									3.52	BC1128		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.60	79,706	60.00	BSC026		47,823
									20.00	BSE026		
									18.00	BSH432		
									2.00	BSF432		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	79,706	20.00	BSE026		15,941
									60.00	BSC026		
									18.00	BSH432		
									2.00	BSF432		
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.98	68,162	97.80	BSC001		66,665
									2.20	BC1054		
1696	Vacant	Administrative Asst		F	C2	75	0.75	17,285	100.00	BSC001		17,285
1700	Braak, Willem J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,886	96.67	BSC001		43,390
									3.33	BC1038		
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	50,045	97.00	BSC001		48,543
									3.00	BC1036		
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.48	109,574	48.00	BSC001		52,596
									42.00	BSE001		
									10.00	BSS001		
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	109,574	42.00	BSE001		46,021
									48.00	BSC001		
									10.00	BSS001		

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Extension Service  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	66,893	97.33 2.67	BSC001 BSK037	65,107
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	90,584	98.02 1.98	BSC001 BSK037	88,790
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	62,733	97.14 2.86	BSC001 BSK037	60,939
1755	Hamilton, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.42 3.58	BSC001 BC1053	40,332
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	78,894	98.10 1.90	BSC001 BC1033	77,394
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	52,062	97.12 2.88	BSC001 BC1033	50,562
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.98	70,886	97.52 2.48	BSC001 BC1121	69,128
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,477	96.29 2.47 1.24	BSC001 BC1049 BC1034	38,977
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	58,594	97.44 2.56	BSC001 BC1054	57,094
1764	McCammon, Tony A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	53,165	96.73 3.27	BSC001 BC1126	51,426
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	39,187	100.00	BSC001	39,187
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	73,050	97.95 2.05	BSC001 BC1039	71,553
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	51,542	96.44 3.56	BSC001 BSK037	49,707
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	39,645	96.21 3.79	BSC001 BC1033	38,144
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	42,245	96.45 3.55	BSC001 BC1129	40,746

NWRTBSR

Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,250	97.13 2.87	BSC001 BC1110	50,749	
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	55,162	97.23 2.77	BSC001 BC1116	53,634	
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,312	96.19 3.81	BSC001 BC1114	37,813	
1794	Vacant	Extension Educator/A		GN	F1	100	0.97	58,510	97.44 2.56	BSC001 BC1110	57,013	
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,226	97.24 2.76	BSC001 BC1127	52,726	
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,744	97.30 2.70	BSC001 BC1040	54,241	
1799	Vacant	Extension Educator/A		GN	F1	100	0.96	40,518	96.30 3.70	BSC001 BC1127	39,019	
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.98	66,685	97.76 2.24	BSC001 BC1127	65,188	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	72,426	27.61 44.79 27.60	BTC002 KIX100 BTE002	19,997	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	72,426	27.60 44.79 27.61	BTE002 KIX100 BTC002	19,989	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	55,723	97.30 1.61 1.09	BSC001 BC1114 BC1120	54,221	
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	64,688	97.68 2.32	BSC001 BC1036	63,185	
Total - District II							39 positions	32.28	2,332,408			1,840,602



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Extension Service  
Budgeted Salary Report  
01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.02	88,982	2.26	BTC001	2,011
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	24,461	100.00	BTC001	24,461
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	43,659	100.00	BTC001	43,659
Total - District III			3 positions				2.02	157,102			70,131

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Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oran	
1164	Findlay, J. R.	Extension Educator/A Professor		GN	F1	100	0.98	69,451	97.80 2.20	BUC001 BC1122	67,926
1629	Jones, Wayne B.	Extension Educator/A Professor		GN	F1	100	0.98	75,754	98.02 1.98	BUC001 BC1043	74,254
1707	Vega, Lilitana	Extension Educator/A Assistant Professor		GN	F1	100	1.00	41,829	100.00	BUC001	41,829
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	82,722	89.10 9.09 1.81	BUC001 BUS001 BC1047	73,699
1783	Hogge, Jonathan M.	Extension Educator/A		GN	F1	100	0.97	45,011	96.68 2.66 0.66	BUC001 BC1041 BC1051	43,517
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	44,866	96.66 3.34	BUC001 BC1050	43,365
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,810	96.32 3.68	BUC001 BC1116	39,309
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.98	69,035	97.82 2.18	BUC001 BC1032	67,533
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.98	62,088	97.59 2.41	BUC001 BC1048	60,591
1828	Spencer, Marnie R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	55,141	97.28 2.72	BUC001 BC1032	53,643
1831	Kay, Brandy L.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.26 3.74	BUC001 BC1043	38,521
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.97	59,238	97.47 2.53	BUC001 BC1104	57,740
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.98	64,958	97.69 2.31	BUC001 BC1052	63,455
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	53,414	97.20 2.80	BUC001 BC1052	51,916
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.52	83,949	51.50 48.50	BUC001 BUE001	43,234

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Extension Service  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

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M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1838	Petty, Barbara D.	Extension Educator/F	Professor	GN	F1	100	0.48	83,949	48.50 51.50	BUE001 BUC001	40,715
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,829	96.41 3.59	BUC001 BC1112	40,328
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	63,128	97.63 2.37	BUC001 BC1041	61,630
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	71,864	97.91 2.09	BUC001 BC1042	70,363
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.97	53,082	97.18 2.82	BUC001 BC1106	51,583
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	57,616	97.39 2.61	BUC001 BC1124	56,113
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,400	96.96 3.04	BUC001 BC1118	47,899
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,656	100.00	BUC001	32,656
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,574	96.64 3.36	BUC001 BC1042	43,075
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.98	66,269	97.73 2.27	BUC001 BC1032	64,768
Total - District IV		25 positions						<u>23.34</u>			<u>1,452,651</u>
Total - Extension Service		278 positions						<u>132.42</u>			<u>18,620,577</u>

# **UNIVERSITY OF IDAHO**

## **GENERAL EDUCATION** **COLLEGE OF AGRICULTURAL AND LIFE SCIENCES**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAX001	Ag Instruction Administration	95,888	0	481	10,787	7,824	0	0	114,980
BAX003	IA/GA Assistantships	148,022	0	0	0	0	0	0	148,022
BAX015	Director Instructional Support	0	0	500	1,000	7,635	0	0	9,135
BAX017	Comm. Services Officer	33,592	0	0	0	0	0	0	33,592
BAX020	Student Recruitment-Faculty	0	0	0	5,000	0	0	0	5,000
BAX030	Ag Student Support-Asst Dir	60,466	0	1,000	2,500	6,470	0	0	70,436
BAX031	Ag Student Activities	0	0	0	0	5,000	0	0	5,000
BAX033	Postage	0	0	0	0	10,000	0	0	10,000
BAX035	Ag Ambassador	0	0	0	5,000	5,000	0	0	10,000
BAX036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BAX226	Ag Instruction Fiscal	77,673	0	0	904	1,456	0	0	80,033
BAX227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BCX005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BDX007	Agricultural Economics	278,520	0	2,038	1,265	8,374	0	3,012	293,209
BEX008	Agricultural & Extension Education	224,037	0	0	0	14,035	0	0	238,072
BEX295	Agriculture Off Campus Cr "K"	0	260	5,000	0	84,740	0	0	90,000
BFX009	Biological & Agr Engineering	352,328	0	6,165	3,004	12,721	0	9,363	383,581
BGX011	Animal & Veterinary Science	307,423	0	9,266	9,743	88,653	0	7,390	422,475
BJX017	Plant, Soil & Entomological Science	479,346	0	7,000	5,500	24,053	0	8,000	523,899
BKX019	Food Science	290,895	0	0	650	22,545	0	0	314,090
BLX020	Family & Consumer Sciences	585,543	0	3,500	4,500	28,421	0	0	621,964
BNXM20	PREEC Farm Operations	50,155	0	0	0	0	0	0	50,155
	Total - Instruction	2,983,888	260	34,950	49,853	337,955	0	31,678	3,438,584

04 Academic Support

BAX225	Ag Instr Dean Administration	0	0	0	900	0	0	0	900
	Total - Academic Support	0	0	0	900	0	0	0	900
Total - Col of Agricultural & Life Scien		2,983,888	260	34,950	50,753	337,955	0	31,678	3,439,484
Total - General Education		2,983,888	260	34,950	50,753	337,955	0	31,678	3,439,484

General Education Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	415,641	0	1,981	25,191	54,413	0	0	497,226
BC	Special Allocations	0	0	0	0	0	0	3,913	3,913
BD	Agr Economics & Rural Sociology	278,520	0	2,038	1,265	8,374	0	3,012	293,209
BE	Dept of Ag Ed & 4-H Youth Dev	224,037	0	0	0	14,035	0	0	238,072
BE	Ag & Extension Distance Education	0	260	5,000	0	84,740	0	0	90,000
BF	Biological & Agr Engineering	352,328	0	6,165	3,004	12,721	0	9,363	383,581
BG	Animal & Veterinary Science	307,423	0	9,266	9,743	88,653	0	7,390	422,475
BJ	Plant, Soil & Entomological Sciences	479,346	0	7,000	5,500	24,053	0	8,000	523,899
BK	Food Science	290,895	0	0	650	22,545	0	0	314,090
BL	Family & Consumer Sciences	585,543	0	3,500	4,500	28,421	0	0	621,964
BN	Palouse Rsrch Ext Education Ctr	50,155	0	0	0	0	0	0	50,155
BA	College of Agriculture	0	0	0	900	0	0	0	900
	Total - General Education	2,983,888	260	34,950	50,753	337,955	0	31,678	3,439,484

General Education  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAX001	0.49	61,194	1.00	34,694	0.00	0	0.00	0	0.00	0	1.49	95,888
BAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148,022	0.00	148,022
BAX017	0.00	0	0.00	0	0.00	0	1.00	33,592	0.00	0	1.00	33,592
BAX030	0.00	0	1.00	36,005	0.00	0	1.00	24,461	0.00	0	2.00	60,466
BAX226	0.00	77,673	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77,673
BDX007	3.25	276,932	0.00	0	0.00	0	0.05	1,588	0.00	0	3.30	278,520
BEX008	2.74	208,848	0.00	0	0.00	0	0.41	15,189	0.00	0	3.16	224,037
BFX009	4.90	330,533	0.00	0	0.00	0	0.70	21,795	0.00	0	5.60	352,328
BGX011	3.75	289,196	0.00	0	0.00	0	0.69	18,227	0.00	0	4.44	307,423
BHX012	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJX017	5.41	435,857	0.16	7,937	0.00	0	1.04	35,552	0.00	0	6.61	479,346
BKX019	3.13	281,814	0.00	0	0.00	0	0.31	9,081	0.00	0	3.44	290,895
BLX020	8.86	571,406	0.00	0	0.00	0	0.45	14,137	0.00	0	9.31	585,543
BNXM20	0.00	0	0.65	28,214	0.00	0	0.96	21,941	0.00	0	1.61	50,155
01:	32.53	2,533,451	2.81	106,851	0.00	0	6.62	195,563	0.00	148,022	41.96	2,983,887
M002:	32.53	2,533,451	2.81	106,851	0.00	0	6.62	195,563	0.00	148,022	41.96	2,983,887
U1:	32.53	2,533,451	2.81	106,851	0.00	0	6.62	195,563	0.00	148,022	41.96	2,983,887

General Education  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.49	138,878	2.00	70,699	0.00	0	2.00	58,053	0.00	148,021	4.49	415,651
054	3.25	276,932	0.00	0	0.00	0	0.05	1,588	0.00	0	3.30	278,520
055	2.74	208,848	0.00	0	0.00	0	0.41	15,189	0.00	0	3.16	224,037
056	4.90	330,533	0.00	0	0.00	0	0.70	21,795	0.00	0	5.60	352,328
057	3.75	289,196	0.00	0	0.00	0	0.69	18,227	0.00	0	4.44	307,423
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.00	0	0.65	28,214	0.00	0	0.96	21,941	0.00	0	1.61	50,155
061	5.41	435,857	0.16	7,937	0.00	0	1.04	35,552	0.00	0	6.61	479,346
062	3.13	281,814	0.00	0	0.00	0	0.31	9,081	0.00	0	3.44	290,895
063	8.86	571,406	0.00	0	0.00	0	0.45	14,137	0.00	0	9.31	585,543
U1	32.53	2,533,462	2.81	106,851	0.00	0	6.62	195,563	0.00	148,021	41.96	2,983,897
Total	32.53	2,533,462	2.81	106,851	0.00	0	6.62	195,563	0.00	148,021	41.96	2,983,897



**UNIVERSITY OF IDAHO  
DEPARTMENTAL SUMMARY  
JULY 1, 2012 - JUNE 30, 2013**

COLLEGE/AREA ELEMENT - ALPHA CODE - DEPARTMENT	FTE POSITIONS	DEPARTMENTAL SUMMARY			FY13 TOTAL	FY12 TOTAL		INCREASE OVER FY12	
		PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE POSITIONS	AMOUNT	FTE	AMOUNT
<b>AGRICULTURE &amp; LIFE SCIENCES - ML002</b>									
INSTRUCTION									
051 COLLEGE OF AGRICULTURE	4.49	417,622	79,604	0	497,226	4.49	507,802	0.00	(10,576)
053 SPECIAL ALLOCATIONS	0.00	0	0	3,913	3,913	0.00	3,913	0.00	0
054 AGR ECONOMICS	3.30	280,558	9,639	3,012	293,209	3.30	286,227	0.00	6,982
055 AGRICULTURAL & EXTEN EDUC	3.15	229,297	98,775	0	328,072	3.15	325,119	0.00	2,953
056 BIOLOGICAL & AGR ENGINEERING	5.60	358,493	15,725	9,363	383,581	5.60	374,433	0.00	9,148
057 ANIMAL & VET SCIENCE	4.44	316,689	98,396	7,390	422,475	4.44	414,788	0.00	7,687
059 PALOUSE RSRCH EXT EDUCATION CTR	1.61	50,155	0	0	50,155	1.61	49,521	0.00	634
061 PLNT,SOIL & ENTOMOLOGICAL SCI	6.62	486,346	29,553	8,000	523,899	6.66	515,140	(0.04)	8,759
062 FOOD SCIENCE & TOXICOLOGY	3.44	290,895	23,195	0	314,090	3.44	310,878	0.00	3,212
063 FAMILY & CONSUMER SCIENCES	9.31	589,043	32,921	0	621,964	9.31	587,311	0.00	34,653
TOTAL - INSTRUCTION	41.96	3,019,098	387,808	31,678	3,438,584	42.00	3,375,132	(0.04)	63,452
ACADEMIC SUPPORT									
051 ADMINISTRATION	0.00	0	900	0	900	0.00	900	0.00	0
055 AGRICULTURAL & EXTEN EDUC	0.00	0	0	0	0	1.00	46,497	(1.00)	(46,497)
TOTAL - ACADEMIC SUPPORT	0.00	0	900	0	900	1.00	47,397	(1.00)	(46,497)
<b>TOTAL - COL OF AGRICULTURE &amp; LIFE SCI</b>	<b>41.96</b>	<b>3,019,098</b>	<b>388,708</b>	<b>31,678</b>	<b>3,439,484</b>	<b>43.00</b>	<b>3,422,529</b>	<b>(1.04)</b>	<b>16,955</b>

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General Education  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.49	125,320	48.83	BAX001	61,194
									39.65	BAH224	
									5.76	BAE001	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	375,649	20.68	BAX226	77,673
									70.70	BAH226	
									8.62	BAC226	
0730	Nesbitt, Shea M.	Asst Dir, Col Recrui		NFE1	E1	100	1.00	36,005	100.00	BAX030	36,005
0784	Moore-Kriwox, Amanda C.	Program Splst		I	C1	100	1.00	33,592	100.00	BAX017	33,592
1007	Strittmatter, Kathryn L.	Student Retention Co		NFE1	E1	100	1.00	34,694	100.00	BAX001	34,694
1425	Vacant	Administrative Asst		G	C1	100	1.00	24,461	100.00	BAX030	24,461
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	160,335	92.32	BAX003	148,022
									7.68	BAH226	
Total - College of Agriculture			7 positions				4.49	790,056			415,641

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.05	32,406	4.90 95.10	BDX007 BDS300	1,588
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.08	128,502	7.58 61.11 15.66 15.65	BDX007 BDS300 BDC004 BDE004	9,740
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.35	102,398	35.00 45.50 19.50	BDX007 BDH384 BDF384	35,839
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	74,194	50.00 37.50 12.50	BDX007 BDR387 BDD387	37,097
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.09	71,302	9.00 56.05 16.00 16.00 2.95	BDX007 BDR400 BDC004 BDE004 BDD400	6,417
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.45	88,088	44.94 34.06 17.10 1.95 1.95	BDX007 BDH475 BDF475 BDE004 BDC004	39,587
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.11	91,853	11.13 48.08 32.30 8.49	BDX007 BDH474 BDS200 BDF474	10,223
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.40	94,598	40.00 45.30 14.70	BDX007 BDH468 BDF468	37,839
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.25	85,779	25.00 52.50 22.50	BDX007 BDH385 BDF385	21,445
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.25	73,445	25.00 58.12 16.88	BDX007 BDH381 BDF381	18,361

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
054 - Agr Economics & Rural Sociology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1094	Vacant	Academic Faculty		GN	F1	100	0.31	59,904	31.00	BDX007	18,570
									59.00	BDS300	
									5.00	BDE004	
									5.00	BDC004	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.40	93,267	40.00	BDX007	37,307
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.06	75,088	6.00	BDX007	4,505
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									2.70	BDF386	
Total - Agr Economics & Rural Sociology		13 positions					3.30	1,070,826			278,520

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
055 - Dept of Ag Ed & 4-H Youth Dev

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.84	68,848	84.44	BEX008	58,135
									14.08	BEH411	
									1.48	BEF411	
0778	Touchstone, Allison J.	Academic Faculty	Senior Instructor	GN	F1	100	0.55	63,253	55.00	BEX008	34,789
									44.11	EAY999	
									0.89	ETX002	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.41	36,733	41.35	BEX008	15,189
									58.65	BES300	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.60	107,120	60.00	BEX008	64,272
									40.00	BES300	
1089	Falk, Jeremy	Academic Faculty	Assistant Professor	GN	F1	100	0.75	68,869	75.00	BEX008	51,652
									25.00	BES300	
Total - Dept of Ag Ed & 4-H Youth Dev			5 positions				3.16	344,822			224,037

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.05	135,346	5.00 BFX009 83.00 BFS300 12.00 BFC003		6,767
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.60	76,835	60.00 BFX009 30.00 BFH371 10.00 BFF371		46,101
0804	McHargue, Jack M.	Academic Faculty	Senior Instructor	GN	F6	100	1.00	53,789	100.00 BFX009		53,789
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.45	76,253	45.00 BFX009 46.75 BFH425 8.25 BFF425		34,314
0815	Heimgartner, Marvin C.	Academic Faculty	Senior Instructor	GN	F6	100	0.91	34,304	91.26 BFX009 8.74 BFS300		31,306
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.70	31,096	70.09 BFX009 29.91 BFS300		21,795
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.50	85,966	50.00 BFX009 50.00 BFS400		42,983
1125	Vacant	Academic Faculty		GN	F6	100	0.25	94,458	25.00 BFX009 75.00 BFS400		23,614
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.35	78,894	35.00 BFX009 41.12 BFH476 18.00 BFC007 5.88 BFF476		27,613
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	83,429	44.00 BFX009 43.90 BFH469 7.22 BFS300 4.88 BFF469		36,709
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.35	78,104	35.00 BFX009 32.50 BFE029 32.50 BFC029		27,336
Total - Biological & Agr Engineering			11 positions				5.60	828,474			352,328

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Vacant	Department Head		GN	F1	100	0.05	107,536	5.00 52.60 42.40	BGX011 BGS300 BGC011	5,377
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.92	88,962	92.45 7.55	BGX011 BGC011	82,245
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.24	71,443	26.00 70.30 3.70	BGX011 BGR428 BGD428	18,575
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.32	91,291	32.00 64.60 3.40	BGX011 BGH422 BGF422	29,213
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.25	64,771	25.00 60.75 14.25	BGX011 BGR403 BGD403	16,193
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	63,856	30.00 57.75 12.25	BGX011 BGR477 BGD477	19,157
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.71	87,443	71.00 27.55 1.45	BGX011 BGH456 BGF456	62,085
1187	Heaton, Paula J.	Technical Rcrds Spl		F	C1	100	0.69	26,520	68.73 17.73 13.54	BGX011 BGS300 BGC011	18,227
1189	Murdoch, Gordon K.	Animal Physiologist	Associate Professor	GN	F6	100	0.30	70,793	30.00 64.75 5.25	BGX011 BGR426 BGD426	21,238
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.13	80,018	12.64 50.23 32.22 4.91	BGX011 BGC012 BGE012 BGS300	10,114
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.53	47,320	52.83 47.17	BGX011 BGS852	24,999
Total - Animal & Veterinary Science			11 positions				4.44	799,953			307,423

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Gutierrez, Michael S.	Foreperson, Farm Oper		G	C1	100	0.25	19,074	25.00	BNXM20	4,768
									50.00	BNBM20	
									25.00	BIC020	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BNXM20	5,488
									51.90	BIS300	
									24.05	BIC020	
1172	Ray, Barbara I.	Dairy Center Assista		E	C1	100	0.24	22,818	24.05	BNXM20	5,488
									51.90	BIS300	
									24.05	BIC020	
1174	Buckallew, Evan T.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BNXM20	6,197
									54.02	BIS500	
									22.99	BIC020	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	35,610	23.25	BNXM20	8,279
									53.50	BIS600	
									23.25	BIC020	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	57,928	15.11	BNXM20	8,753
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BIC020	
									6.99	BIS300	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,850	26.72	BNXM20	11,182
									45.42	BIS300	
									26.73	BIC020	
									1.13	BIY300	
Total - Palouse Rsrch Ext Education Ctr							7 positions	1.61	227,053		50,155



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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.19	64,646	19.00 70.88 10.12	BJX017 BJH429 BJF429	12,283
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.39	70,595	39.00 56.43 4.57	BJX017 BJH423 BJF423	27,532
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.32	61,526	31.58 44.47 23.95	BJX017 BJH397 BJF397	19,430
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.44	65,811	44.00 48.72 7.28	BJX017 BJH462 BJF462	28,957
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.69	29,702	69.15 21.63 9.22	BJX017 BJC017 BJS300	20,539
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.10	64,272	10.00 81.00 9.00	BJX017 BJH424 BJF424	6,427
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.15	63,003	15.00 85.00	BJX017 BJS500	9,450
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.15	61,214	15.00 76.50 8.50	BJX017 BJR419 BJD419	9,182
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.32	83,179	32.00 59.50 8.50	BJX017 BJH449 BJF449	26,617
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.42	84,490	42.00 40.00 16.20 1.80	BJX017 BJC010 BJH418 BJF418	35,486
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.27	89,357	26.68 51.32 22.00	BJX017 BJH451 BJF451	23,840

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.16	49,608	16.00	BJX017	7,937
									43.70	BJH461	
									34.00	BJY585	
									6.30	BJF461	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.10	73,258	10.00	BJX017	7,326
									69.75	BJH447	
									20.25	BJF447	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.37	86,278	37.00	BJX017	31,923
									39.37	BJH393	
									23.63	BJF393	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.26	73,902	26.00	BJX017	19,215
									66.60	BJH446	
									7.40	BJF446	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.15	65,291	14.61	BJX017	9,539
									66.18	BJH417	
									19.21	BJF417	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F6	100	0.32	90,480	32.00	BJX017	28,954
									57.80	BJH392	
									10.20	BJF392	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.18	106,954	18.30	BJX017	19,573
									51.90	BJH361	
									16.80	BJKL03	
									13.00	BJF361	
1301	Vacant	Academic Faculty		GN	F1	100	0.27	84,365	27.00	BJX017	22,778
									69.35	BJR405	
									3.65	BJD405	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.05	121,181	4.68	BJX017	5,671
									56.92	BJS300	
									19.20	BJE017	
									19.20	BJC017	
1342	Vacant	Mgr, Greenhouse Faci		K	C1	100	0.05	35,194	5.00	BJX017	1,760
									90.00	BIS225	
									5.00	BIC020	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.10	75,171	10.00	BJX017	7,517
									63.00	BJR433	
									27.00	BJD433	

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant, Soil & Entomological Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	43,784	30.27	BJX017	13,253
									39.73	BJS300	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.02	104,374	2.00	BJX017	2,087
									68.25	BJH466	
									22.75	BJF466	
									3.50	BJC017	
									3.50	BJE017	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.60	104,437	60.00	BJX017	62,662
									12.00	BJH464	
									10.00	BJC044	
									10.00	BJE044	
									8.00	BJF464	
1957	Bechinski, Edward J.	Coord, Extension Pest Professor		GN	F1	100	0.25	77,626	25.00	BJX017	19,406
									55.29	BJKH76	
									19.71	BJC017	
Total - Plant, Soil & Entomological Sciences							26 positions	6.61	1,929,699		479,346

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:17 52 PM

M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.23	190,819	22.60 39.62 20.47 14.92 2.39	BKX019 CWK300 BKH467 BKS300 BKF467	43,125
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.15	152,339	15.00 49.00 25.00 9.00 2.00	BKX019 BAY999 BKH406 CWG001 BKF406	22,851
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.37	77,064	37.00 52.47 10.53	BKX019 BKS300 BKS400	28,514
1372	Vacant	Department Head		GN	F1	100	0.03	107,619	2.91 82.35 7.37 7.37	BKX019 BKS400 BKE019 BKC019	3,132
1374	Vacant	Academic Faculty		GN	F6	100	0.23	64,834	23.00 77.00	BKX019 BKS300	14,912
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.27	107,723	27.00 69.35 3.65	BKX019 BKH457 BKF457	29,085
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.40	99,736	40.00 48.60 11.40	BKX019 BKH459 BKF459	39,894
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	67,038	30.09 56.63 13.28	BKX019 BKR471 BKD471	20,172
1386	Vacant	Administrative Asst		G	C1	100	0.31	29,266	31.03 51.37 17.60	BKX019 BKS300 BKC019	9,081
1400	Vacant	Academic Faculty		GN	F6	100	0.80	64,771	80.00 10.00 10.00	BKX019 BKE019 BKC019	51,817

NWRTBSR

General Education  
Budgeted Salary Report  
01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
Run Time: 04:17 52 PM

M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
062 - Food Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.35	80,891	35.00	BKX019	28,312
									61.75	BKH472	
									3.25	BKF472	
Total - Food Science			11 positions				3.44	1,042,101			290,895

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:17 52 PM

M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0715	Tsao, Ling-Ling	Academic Faculty	Assistant Professor	GN	F1	100	0.95	63,253	95.16	BLX020		60,191
									2.42	BLN210		
									2.42	ESX101		
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.80	56,139	80.00	BLX020		44,911
									20.00	BLS400		
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.27	66,227	27.02	BLX020		17,895
									50.30	BLC005		
									22.68	BLS300		
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.27	96,387	27.02	BLX020		26,044
									50.30	BLC005		
									22.68	BLS300		
0923	Vacant	Academic Faculty		GN	F6	100	0.60	69,597	60.00	BLX020		41,758
									37.00	BLS400		
									3.00	BLC005		
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.80	71,406	79.52	BLX020		56,782
									19.46	BLH453		
									1.02	BLF453		
0926	Vacant	Academic Faculty		GN	F1	100	1.00	85,675	100.00	BLX020		85,675
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.78	63,253	78.00	BLX020		49,337
									14.00	BLS300		
									8.00	BLC005		
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.78	47,341	78.00	BLX020		36,926
									22.00	BLS400		
0930	Vacant	Academic Faculty		GN	F6	0	0.00	0	100.00	BLX020		0
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.81	66,310	81.40	BLX020		53,977
									9.30	BLF430		
									9.30	BLH430		
0936	Planck, Suzanne M.	Mgr,Child Develment	Senior Instructor	GN	F6	100	1.00	45,843	100.00	BLX020		45,843
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.45	31,179	45.34	BLX020		14,137
									31.99	BLC005		
									22.67	BLS300		

NWRTBSR

General Education  
Budgeted Salary Report  
01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
Run Time: 04:17 52 PM

M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.80	65,083	80.00	BLX020	52,067
									18.20	BLH366	
									1.80	BLF366	
Total - Family & Consumer Sciences			14 positions				<u>9.31</u>	<u>827,694</u>			<u>585,543</u>
Total - General Education			105 positions				<u>41.96</u>	<u>7,860,678</u>			<u>2,983,887</u>

# UNIVERSITY OF IDAHO

## W. I. REGIONAL PROGRAM IN VETERINARY SCIENCE COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013



**W. I. - REGIONAL PROGRAM IN  
VETERINARY MEDICINE**  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS  
JULY 1, 2012 THROUGH JUNE 30, 2013

**ESTIMATED RESOURCES**

**ALLOCATION BY MAJOR PROGRAM**

		<u>PERCENT OF TOTAL</u>			<u>PERCENT OF TOTAL</u>
STATE APPROPRIATIONS	\$1,782,300	94.69%	01 INSTRUCTION	\$1,782,300	94.69%
IDAHO FISH & GAME	100,000	5.31%	02 RESEARCH	100,000	5.31%
HOUSE BILL 600, 1992 SESSION LAW	<u>                    </u>	<u>                    </u>		<u>                    </u>	<u>                    </u>
<b>TOTAL RESOURCES</b>	<u><u>\$1,882,300</u></u>	<u><u>100.00%</u></u>	<b>TOTAL ALLOCATIONS</b>	<u><u>\$1,882,300</u></u>	<u><u>100.00%</u></u>

**DETAIL OF STATE APPROPRIATION**

D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE - HOUSE BILL NO. 696	EDIA	\$1,782,300
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	<u>\$100,000</u>
					<u><u>\$1,882,300</u></u>

**W. I. - REGIONAL PROGRAM IN  
VETERINARY MEDICINE**  
**DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**  
**JULY 1, 2012 THROUGH JUNE 30, 2013**

	ORIGINAL FY 2012	PERCENT OF TOTAL	ORIGINAL FY 2013	PERCENT OF TOTAL
SALARIES	\$369,382	21.58%	\$375,697	21.08%
IRREGULAR HELP	0	0.00%	0	0.00%
FRINGE BENEFITS	<u>130,618</u>	<u>7.63%</u>	<u>141,403</u>	<u>7.93%</u>
TOTAL PERSONNEL COSTS	<u>500,000</u>	<u>29.22%</u>	<u>517,100</u>	<u>29.01%</u>
TRAVEL	15,000	0.88%	15,000	0.84%
OTHER EXPENSE	<u>1,196,300</u>	<u>69.91%</u>	<u>1,229,300</u>	<u>68.97%</u>
TOTAL OPERATING EXPENDITURES	<u>1,211,300</u>	<u>70.78%</u>	<u>1,244,300</u>	<u>69.81%</u>
DEPARTMENTAL CAPITAL OUTLAY - ONE TIME	<u>0</u>	<u>0.00%</u>	<u>20,900</u>	<u>1.17%</u>
TOTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00%</u>	<u>20,900</u>	<u>1.17%</u>
<b>TOTAL OPERATING BUDGET</b>	<u>\$1,711,300</u>	<u>100.00%</u>	<u>\$1,782,300</u>	<u>100.00%</u>
TRUSTEE & BENEFIT PAYMENT	<u>100,000</u>		<u>100,000</u>	
<b>GRAND TOTAL</b>	<u><u>\$1,811,300</u></u>		<u><u>\$1,882,300</u></u>	
FTE	6.23		6.15	

Other Restricted - Appropriations Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M003 WI-Regional Program in Vet Med

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
CAV801	Contract Reserve	0	0	0	0	1,047,566	0	0	1,047,566
CDV010	State Auditor Billings	0	0	0	0	2,130	0	0	2,130
CDV110	Caldwell Referral Teach Hosp	375,697	141,403	0	15,000	92,496	0	0	624,596
CDV120	Caine Center Maintenance	0	0	0	0	87,108	0	20,900	108,008
	Total - Instruction	375,697	141,403	0	15,000	1,229,300	0	20,900	1,782,300

02 Research

CDV130	ID F & G Wildlife Domestic Disease	0	0	0	0	0	100,000	0	100,000
	Total - Research	0	0	0	0	0	100,000	0	100,000
Total - WI-Regional Program in Vet Med		375,697	141,403	0	15,000	1,229,300	100,000	20,900	1,882,300
Total - Other Restricted - Appropriation		375,697	141,403	0	15,000	1,229,300	100,000	20,900	1,882,300

Other Restricted - Appropriations Operating Budget

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Budget Allocations - By Primary Expense Class

01-JUL-2012 through 30-JUN-2013

<u>Dept</u>	<u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
CA	Caine Center Administration	0	0	0	0	1,047,566	0	0	1,047,566
CD	Caine Center Clinics	375,697	141,403	0	15,000	181,734	100,000	20,900	834,734
Total - Other Restricted - Appropriation		375,697	141,403	0	15,000	1,229,300	100,000	20,900	1,882,300

Other Restricted - Appropriations  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt FTE	NonFaculty Salaries	Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries			FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CDV110	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697
01:	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697
M003:	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697
D8:	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697

Other Restricted - Appropriations  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
181	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697
D8	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697
Total	3.22	270,107	0.30	13,366	0.00	0	2.62	92,224	0.00	0	6.15	375,697

NWRTBSR

Other Restricted - Appropriations  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 03:57 15 PM

M003 - WI-Regional Program in Vet Med  
01 - Instruction  
181 - Caine Center Clinics  
CDV110 - Caldwell Referral Teach Hosp

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.30	44,554	30.00	CDV110	13,366
									49.06	BGS301	
									20.94	BGS400	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.60	32,677	60.00	CDV110	19,606
									20.75	BGS301	
									19.25	CAY075	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.58	25,126	58.00	CDV110	14,573
									42.00	BGS301	
1900	England, James J.	Academic Faculty	Professor	GN	F1	100	1.00	88,587	100.00	CDV110	88,587
1901	Vacant	Academic Faculty		GN	F1	100	0.00	59,426	0.23	CDV110	137
									75.46	BGS301	
									24.31	BGS400	
1902	Ayers, M W.	Research Faculty	Assistant Professor	GN	F1	100	0.70	77,293	70.00	CDV110	54,105
									30.00	BGS400	
1904	Vacant	Prodctn Animal Tchg		GN	F1	100	0.60	74,984	60.31	CDV110	45,223
									39.69	BGS400	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Associate Professor	GN	F1	100	0.92	89,502	91.68	CDV110	82,056
									8.32	BGS300	
1906	Blackaller, Kathleen H.	Science Research Sup		G	C1	100	0.79	32,677	79.00	CDV110	25,815
									21.00	BGS301	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.65	49,213	65.49	CDV110	32,229
									34.51	BGS301	
Total - CDV110							10 positions	6.15	574,038		375,697

# UNIVERSITY OF IDAHO

## LOCAL SERVICE OPERATIONS COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013



Local Service-Budgeted Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BAY060	Ag Day	0	0	0	0	22,000	2,530	0	24,530
BAY061	Academic Program Sales	0	0	0	0	500	58	0	558
BAY065	CALS Academic Programs Misc	0	0	0	0	1,400	161	0	1,561
BAY101	CALS Keys	0	0	0	0	100	12	0	112
BAY160	Nematology Lab	87,373	10,000	0	0	0	10,350	0	107,723
BAY205	CALS - Technology Transfer	27,204	9,000	0	0	0	0	0	36,204
BAY250	CALS Royalty Income	0	0	0	0	6,000	690	0	6,690
BAY700	Analytical Science lab	395,496	131,352	40,000	1,000	150,000	0	30,000	747,848
BAY750	ASL Hemoparasite Live	0	0	0	0	4,000	1,000	5,000	10,000
BAY999	Soft Salary Gap	482,288	214,084	0	0	0	0	0	696,372
BBY060	Extension Curricula	0	0	0	0	1,505	196	0	1,701
BBY100	Publication & Distribution Services	0	0	0	0	2,454	319	0	2,773
BBY120	Ag Communications Copier	0	0	0	0	2,805	365	0	3,170
BDY303	Ag Econ Photocopier	0	0	0	0	2,832	368	0	3,200
BFY003	Hydrologic & Water Resource Service	0	0	0	0	10,000	1,700	4,800	16,500
BFY012	Ag Engr Motor Pool	0	0	0	0	5,795	666	0	6,461
BFY112	Biogeochemistry Laboratory	0	0	0	0	11,514	1,324	0	12,838
BFY201	Allen - Misc Income	0	0	0	0	325	40	0	365
BFY203	Karsky - Misc Income	0	0	0	0	831	95	0	926
BGY010	Cow Calf Handbook	0	0	0	0	7,800	900	0	8,700
BGY037	Chahine - Vehicle Rental	0	0	0	0	1,000	100	0	1,100
BGY090	AVS/Schneider	0	0	0	0	7,500	800	0	8,300
BGY108	Animal Sci Lab Equip & Supply	0	0	0	0	420	50	0	470
BGY110	AVS Motor Pool	0	0	0	0	6,300	700	0	7,000
BGY120	Beef Field Account	0	0	0	0	3,300	400	0	3,700
BGY123	AVS Lab & Equip Supply-McGuire	0	0	0	0	700	100	0	800
BGY130	AVS Photocopier	0	0	0	0	1,800	200	0	2,000
BGY218	Dalton Dairy Ext & Research	0	0	0	0	3,100	300	0	3,400
BGY852	Meats Instr-Purchase&disposal	0	0	0	0	146,100	16,200	0	162,300
BIY200	Plant Science Farm Operations	0	0	0	0	4,956	805	0	5,761
BIY201	PREEC Land Use	0	0	0	0	24,759	4,022	0	28,781
BIY202	PREEC Equip & Land Use	0	0	0	0	39,358	5,683	0	45,041
BIY204	PREEC Growth Chamber Maint	0	216	2,400	0	10,000	43	0	12,659
BIY225	PREEC 6th St Greenhouse Fees	0	3,869	12,480	0	25,000	428	0	41,777
BIY250	PREEC Manis Lab Greenhouse Fees	0	0	0	200	1,000	32	0	1,232
BIY300	PREEC Dairy Operations	473	2,373	24,000	600	303,000	40,351	500	371,297
BIY400	PREEC Sheep Operations	0	198	2,200	700	25,000	4,810	700	33,608
BIY500	PREEC Feed Operations	0	1,289	14,325	100	350,000	5,361	0	371,075
BIY600	PREEC Beef Operations	0	360	4,000	1,700	55,000	9,290	10,000	80,350
BJY008	PSES ICP Operation	0	0	0	0	6,695	105	0	6,800
BJY020	Variety & Quality Testing	3,600	1,800	1,000	269	500	932	0	8,101
BJY022	Plotter Printer	0	0	0	0	690	11	0	701

Local Service-Budgeted Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BJY025	Wide Format Printer	0	0	0	0	500	8	0	508
BJY038	Motorpool - Fallahi	0	0	0	0	1,000	50	0	1,050
BJY060	PSES Copier	0	0	0	0	3,540	60	0	3,600
BJY080	GC Analysis - Morra	0	0	0	0	790	110	0	900
BJY095	PSES Soil Analysis	4,000	2,200	0	0	1,800	920	0	8,920
BJY098	CNS Analyzer	0	0	0	0	1,970	30	0	2,000
BJY111	PSES Motor Pool	0	0	0	0	47,000	1,025	20,000	68,025
BJY112	PSES Idaho Falls Motor Pool	0	0	0	0	16,359	0	0	16,359
BJY115	PSES Leafcutting Bee Testing	0	0	0	0	1,000	115	0	1,115
BJY117	Plant Virus Diagnostics	0	0	0	0	1,655	215	0	1,870
BJY119	Motor Pool - Barbour	0	0	0	0	1,500	23	0	1,523
BJY125	Fruit Fund - Fallahi	0	0	0	0	12,000	1,380	0	13,380
BJY170	Crop Quality Lab	0	300	3,192	500	500	550	0	5,042
BJY175	Nuclear Seed Potato	55,000	18,000	8,500	1,000	30,000	14,000	3,000	129,500
BJY185	Small Grain Variety Trials	0	0	0	750	6,000	120	1,250	8,120
BJY186	Variety Trials-Brown	0	200	2,000	500	2,610	690	0	6,000
BJY187	Small Grains Variety Trials	6,238	4,045	4,500	5,500	15,879	5,350	0	41,512
BJY200	Rapeseed Variety Trial	9,000	3,500	500	2,000	20,000	4,600	0	39,600
BJY275	PSES Royalties - Brown	0	0	0	0	6,250	850	0	7,100
BJY280	Soil Stewards	0	0	0	0	1,500	200	0	1,700
BJY434	Biocontrol/Hoary Cress	0	0	0	0	885	115	0	1,000
BJY444	Biocontrol Houndstongue	0	0	0	2,000	9,750	1,500	0	13,250
BJY445	Biocontrol Tansy Ragwort	0	0	0	500	4,800	700	0	6,000
BJY466	Field Evaluations - Hafez	8,515	1,000	0	0	0	0	0	9,515
BJY472	Field Evaluations - Morishita	0	0	0	0	1,851	230	0	2,081
BJY473	Field Evaluations - Olsen	3,766	1,550	5,000	4,000	10,384	1,900	1,000	27,600
BJY478	Moore Startup	4,079	1,000	0	0	0	0	0	5,079
BJY480	Field Evaluations - Nolte	0	0	0	0	690	90	0	780
BJY493	Field Evaluations-Stark	0	0	0	3,650	2,086	750	0	6,486
BJY585	PSES Start-Up Funding	397,129	30,000	0	0	0	0	0	427,129
BKY010	Food Science-Copier	0	0	0	0	900	0	0	900
BKY045	Nindo Research	0	0	0	0	400	46	0	446
BKY100	FS Food Chemistry	0	0	0	0	700	80	0	780
BKY250	Moller Royalty Income	0	0	0	0	2,000	0	0	2,000
BLY001	FCS Child Development	0	0	0	500	16,302	2,183	0	18,985
BLY030	FCS Copier	0	0	0	0	8,142	1,058	0	9,200
BNY001	Aberdeen Photocopier	0	0	0	0	11,966	100	0	12,066
BNY002	Plant Materials Center	0	1,500	8,500	0	1,479	1,035	0	12,514
BNY008	Sheep Experiment Station	106,912	34,000	8,000	2,500	100,000	53,000	10,000	314,412
BNY011	Simplot Operating Fund	175,000	95,300	11,300	2,300	24,965	135	0	309,000
BNY020	Caldwell Motor Pool	0	0	0	0	2,000	300	0	2,300
BNY022	Caldwell R&E Rental	0	530	1,000	0	594	276	0	2,400

Local Service-Budgeted Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BNY025	SW Idaho Farm Maintenance	0	0	0	1,500	16,200	2,300	0	20,000
BNY030	Parma Motor Pool	0	0	0	0	11,800	200	0	12,000
BNY032	Parma Maintenance Motor Pool	0	0	0	0	1,808	30	0	1,838
BNY035	Tetonia Alternate Crops	28,400	17,800	0	0	0	6,000	0	52,200
BNY040	Onion Seed Production	0	0	0	0	1,684	200	0	1,884
BNY045	Kimberly Operations Income	0	0	0	0	13,275	1,725	0	15,000
BNY046	Snake River Sugarbeat Conference	0	0	0	100	12,335	1,615	0	14,050
BNY050	Aberdeen Farm Operations	0	5,250	35,000	0	70,922	400	5,000	116,572
BNY052	Aberdeen Station Houses	0	0	0	0	20,248	2,650	0	22,898
BNY101	Parma Farm Operations	0	0	0	3,000	54,270	4,730	0	62,000
BNY105	Parma Photocopier	0	0	0	0	788	12	0	800
BNY106	Parma Plot Combine	0	0	0	0	862	13	0	875
BNY108	Vineyard Land Fees	0	0	0	0	985	15	0	1,000
BNY109	Motor Pool-Aberdeen	0	0	0	0	45,008	200	0	45,208
BNY111	Caldwell Print Shop	0	0	0	0	800	170	0	970
BNY113	Kimberly Motor Pool	0	0	0	750	16,680	570	20,000	38,000
BNY115	Potato Industry Services	6,500	2,925	0	0	12,548	1,324	8,000	31,297
BNY130	Misc. Equipment Maintenance	0	0	0	0	2,760	0	0	2,760
BQY005	State 4-H Training	0	0	0	1,590	3,000	0	0	4,590
BSY005	Pesticide Safety Training	0	0	0	200	300	0	0	500
BUY026	Onion Testing - Nolte	0	0	0	0	2,230	290	0	2,520
BVY010	PREEC Foundation Seed	28,293	12,732	1,200	500	12,000	0	0	54,725
BVY030	Kimberly Foundation Seed	32,115	15,415	12,000	700	40,000	0	0	100,230
BVY050	Tetonia Foundation Seed	43,623	13,919	2,000	500	30,000	0	0	90,042
BVY063	Foundation Seed Aquisition	0	0	0	0	45,000	0	0	45,000
BVY066	Administrative Fd Seed	61,098	23,217	3,000	7,000	10,000	0	0	104,315
	Total - Instruction	1,966,102	658,924	206,097	46,109	2,043,289	227,735	119,250	5,267,506

02 Research

BGY250	AVS Royalty Income	0	0	0	0	200	0	0	200
BJY012	Genotype Profiling	0	0	0	0	1,750	225	0	1,975
BJY093	Lachat Instrumentation	0	0	0	0	985	15	0	1,000
BJY250	PSES Royalty Income	0	0	0	0	2,750	350	0	3,100
BTY040	Twin Falls Resrch Ctr Color Copier	0	0	0	0	867	13	0	880
	Total - Research	0	0	0	0	6,552	603	0	7,155

03 Public Service

BAY073	Extension Conference	0	0	0	0	8,500	978	0	9,478
BAY155	Extension Marketing	0	0	0	0	1,500	173	0	1,673
BBY014	Potato Production Book	0	0	0	0	2,441	317	0	2,758

Local Service-Budgeted Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BBY015	Master Gardener Handbook	0	0	0	0	8,275	1,075	0	9,350
BBY040	Educational Materials	0	0	0	0	2,655	345	0	3,000
BBY123	Ag Publications	0	0	0	0	18,189	2,364	0	20,553
BBY125	Video Tape Sales	0	0	0	0	4,248	552	0	4,800
BDY135	Ag Ec Mgt & Marketing Forums	0	0	0	0	2,213	288	0	2,501
BFY020	PNW Fly-In Workshops	0	0	0	1,750	3,000	546	0	5,296
BJY165	Potato School & Trade Fair	0	4,200	12,850	0	6,525	3,065	0	26,640
BKY007	Food Processing Extension	0	0	0	0	400	45	0	445
BLY005	FCS Extension Publications	0	0	0	0	6,195	805	0	7,000
BLY017	Parents as Teachers	0	0	0	400	8,884	1,206	0	10,490
BLY225	FCS Workshops	0	0	0	0	10,664	1,386	0	12,050
BNY051	Aberdeen Comm School Proceeds	0	0	0	0	1,525	200	0	1,725
BNY053	Aberdeen Crop Sales	0	0	0	0	20,384	2,700	0	23,084
BNY056	Crop Sales/Kimberly	0	0	0	0	16,860	4,140	15,000	36,000
BNY125	Rose Garden Maintenance	0	0	0	0	27	4	0	31
BQY006	4-H Background Checks	0	0	0	0	49	6	0	55
BQY014	4-H Shooting Sports	0	0	0	200	202	0	0	402
BQY015	State 4-H Teen Conference	0	0	0	3,651	57,105	7,895	0	68,651
BQY016	State 4-H KYG	0	0	0	1,000	13,594	1,896	0	16,490
BQY017	State 4-H International	0	0	0	1,000	10,188	1,454	0	12,642
BQY018	State 4-H Ambassadors	0	0	0	0	239	31	0	270
BQY033	4-H Robotics	0	0	0	0	12,943	1,682	0	14,625
BQY100	4-H Funding for the Future	3,000	500	0	684	50,000	7,041	0	61,225
BQY123	4-H Project	0	0	0	0	3,103	403	0	3,506
BQY125	4-H Plus	0	0	0	700	6,557	943	0	8,200
BQY127	4-H Key Awards	0	0	0	0	364	47	0	411
BQY132	Operation: Military Kids	0	0	0	0	89	12	0	101
BRY020	District I	16,334	8,008	0	0	0	2,434	0	26,776
BRY100	District I Workshops	0	0	0	200	800	100	0	1,100
BRY101	Panhandle Forestry	0	0	0	1,500	7,500	1,000	0	10,000
BRY108	Latah County CES	0	0	0	0	1,580	175	0	1,755
BRY112	Forest Stewardship Fees	0	0	0	400	1,500	200	0	2,100
BRY117	WUI Cooperative Conf	0	0	0	428	1,000	150	0	1,578
BRY118	Gathering Economic Input	0	0	0	0	356	39	0	395
BRY120	District I Startup	0	0	0	0	1,000	650	4,000	5,650
BRY125	Schnepf/Critical Issues-Topic Team	0	0	0	256	0	28	0	284
BRY127	M Bauer Travel Support/Panhandle Pr	0	0	0	0	1,000	100	0	1,100
BRY150	Latah Cty 4-H Coordinator	16,335	8,008	0	0	0	2,434	0	26,777
BRY200	Bonner Tel com Center	0	0	0	0	228	25	0	253
BRY201	Dist 1 Internet Masters	0	0	3,000	100	0	300	0	3,400
BRY202	Alliance for Bonner County	0	0	0	0	90	10	0	100
BRY503	Critical/Topic Issues - Richel	0	0	0	132	500	70	0	702

Local Service-Budgeted Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

M002 Col of Agricultural & Life Sciences

03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Rsrv/TB Transfer</u>	<u>Capital Outlay</u>	<u>Total</u>
BRY504	Critical/Topic Issues-McFarland	0	0	0	500	694	130	0	1,324
BSY003	Dist II Horticulture Conf	21,230	9,511	1,365	0	0	0	0	32,106
BSY250	District II Misc.	0	0	0	2,000	13,587	2,675	5,000	23,262
BTY001	District III Misc Income	0	0	0	0	308	0	0	308
BTY005	Natural Resource Workshop	0	270	3,000	200	12,405	2,060	0	17,935
BTY006	Nutrient Mngmnt Conference	0	45	500	100	1,780	315	0	2,740
BTY010	Spanish Ed - Chahine	0	0	0	0	677	23	0	700
BUY008	Cummins Startup	0	0	0	0	200	0	0	200
BUY009	Dist IV Startup Funding	0	0	0	0	1,000	0	0	1,000
BUY010	District IV Copier	0	0	0	0	1,500	51	0	1,551
BUY015	Bonneville Symposium	0	0	0	0	1,000	48	0	1,048
BUY020	Dist IV Wide Format Printer	0	0	0	0	400	15	0	415
BUY029	Dist IV Horse Funds	0	154	1,552	0	0	222	0	1,928
BUY075	4-H DVD Training Materials	0	0	0	0	620	81	0	701
	Total - Public Service	56,899	30,696	22,267	15,201	326,643	54,934	24,000	530,640

04 Academic Support

BAY001	Ag Administration Copier	0	0	0	0	5,000	575	0	5,575
BAY002	Ag Administration-Supplies	0	0	0	0	1,500	173	0	1,673
BAY003	Stat Prog Utilities	0	0	0	0	2,000	230	0	2,230
BAY725	ASL Copier	0	0	0	0	1,000	100	0	1,100
BKY015	Food Science Admin Support	113,110	11,000	0	0	0	0	0	124,110
BSY225	Boise Ctr Printer	0	500	5,000	2,000	14,829	2,910	0	25,239
	Total - Academic Support	113,110	11,500	5,000	2,000	24,329	3,988	0	159,927

07 Institutional Support

BJY039	Motorpool - Thornton	0	0	0	0	2,700	41	0	2,741
	Total - Institutional Support	0	0	0	0	2,700	41	0	2,741

08 Oper & Maint. of Plant

BAY014	Caldwell Incubator	31,200	16,035	0	0	10,000	3,380	0	60,615
BAY140	Caldwell Food Tech Ctr	180,000	68,400	0	5,000	70,000	42,550	0	365,950
BNY099	NMCREC Operations	20,000	15,000	30,000	0	200,000	34,000	50,000	349,000
	Total - Oper & Maint. of Plant	231,200	99,435	30,000	5,000	280,000	79,930	50,000	775,565
	Total - Col of Agricultural & Life Scien	2,367,311	800,555	263,364	68,310	2,683,513	367,231	193,250	6,743,534
	Total - Local Service-Budgeted	2,367,311	800,555	263,364	68,310	2,683,513	367,231	193,250	6,743,534

Local Service-Budgeted Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BA	College of Agriculture	0	0	0	0	24,000	2,761	0	26,761
BA	Branch Stations-Parma	87,373	10,000	0	0	0	10,350	0	107,723
BA	College of Agriculture	904,988	354,436	40,000	1,000	160,000	1,690	35,000	1,497,114
BB	CALS Educational Communications	0	0	0	0	6,764	880	0	7,644
BD	Agr Economics & Rural Sociology	0	0	0	0	2,832	368	0	3,200
BF	Biological & Agr Engineering	0	0	0	0	28,465	3,825	4,800	37,090
BG	Animal & Veterinary Science	0	0	0	0	178,020	19,750	0	197,770
BI	Palouse Rsrch Ext Education Ctr	473	8,305	59,405	3,300	838,073	70,825	11,200	991,581
BJ	Plant,Soil & Entomological Sciences	3,600	1,800	1,000	269	8,385	1,056	0	16,110
BJ	Branch Stations-Parma	0	0	0	0	1,000	50	0	1,050
BJ	Plant,Soil & Entomological Sciences	487,727	61,795	23,692	20,400	200,799	35,523	25,250	855,186
BK	Food Science	0	0	0	0	4,000	126	0	4,126
BL	Family & Consumer Sciences	0	0	0	500	24,444	3,241	0	28,185
BN	Branch Stations-Aberdeen	0	1,500	8,500	0	13,445	1,135	0	24,580
BN	Branch Stations-Dubois	106,912	34,000	8,000	2,500	100,000	53,000	10,000	314,412
BN	Branch Stations-Parma	175,000	95,300	11,300	2,300	24,965	135	0	309,000
BN	Branch Stations-Caldwell	0	0	0	0	2,000	300	0	2,300
BN	Branch Stations-Parma	0	530	1,000	1,500	30,402	2,806	0	36,238
BN	Branch Stations-Tetonia	28,400	17,800	0	0	0	6,000	0	52,200
BN	Branch Stations-Parma	0	0	0	0	1,684	200	0	1,884
BN	Branch Stations-Kimberly	0	0	0	0	13,275	1,725	0	15,000
BN	District III	0	0	0	100	12,335	1,615	0	14,050
BN	Branch Stations-Aberdeen	0	5,250	35,000	0	91,170	3,050	5,000	139,470
BN	Branch Stations-Parma	0	0	0	3,000	56,905	4,770	0	64,675
BN	Branch Stations-Aberdeen	0	0	0	0	45,008	200	0	45,208
BN	Branch Stations-Caldwell	0	0	0	0	800	170	0	970
BN	Branch Stations-Kimberly	0	0	0	750	16,680	570	20,000	38,000
BN	District III	6,500	2,925	0	0	12,548	1,324	8,000	31,297
BN	Branch Stations-Aberdeen	0	0	0	0	2,760	0	0	2,760
BQ	4-H Programs	0	0	0	1,590	3,000	0	0	4,590
BS	District II	0	0	0	200	300	0	0	500
BU	District IV	0	0	0	0	2,230	290	0	2,520
BV	Palouse Rsrch Ext Education Ctr	28,293	12,732	1,200	500	12,000	0	0	54,725
BV	Branch Stations-Kimberly	32,115	15,415	12,000	700	40,000	0	0	100,230
BV	Branch Stations-Tetonia	43,623	13,919	2,000	500	30,000	0	0	90,042
BV	Branch Stations-Kimberly	61,098	23,217	3,000	7,000	55,000	0	0	149,315
BG	Animal & Veterinary Science	0	0	0	0	200	0	0	200
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	5,485	590	0	6,075
BT	District III	0	0	0	0	867	13	0	880
BA	College of Agriculture	0	0	0	0	10,000	1,151	0	11,151
BB	CALS Educational Communications	0	0	0	0	35,808	4,653	0	40,461
BD	Agr Economics & Rural Sociology	0	0	0	0	2,213	288	0	2,501
BF	Biological & Agr Engineering	0	0	0	1,750	3,000	546	0	5,296
BJ	Plant,Soil & Entomological Sciences	0	4,200	12,850	0	6,525	3,065	0	26,640

Local Service-Budgeted Operating Budget

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 Budget Allocations - By Primary Expense Class  
 01-JUL-2012 through 30-JUN-2013

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BK	Food Science	0	0	0	0	400	45	0	445
BL	Family & Consumer Sciences	0	0	0	400	25,743	3,397	0	29,540
BN	Branch Stations-Aberdeen	0	0	0	0	21,909	2,900	0	24,809
BN	Branch Stations-Kimberly	0	0	0	0	16,860	4,140	15,000	36,000
BN	Branch Stations-Aberdeen	0	0	0	0	27	4	0	31
BQ	4-H Programs	3,000	500	0	7,235	154,433	21,410	0	186,578
BR	District I	32,669	16,016	3,000	3,516	16,248	7,845	4,000	83,294
BS	District II	21,230	9,511	1,365	2,000	13,587	2,675	5,000	55,368
BT	District III	0	315	3,500	300	15,170	2,398	0	21,683
BU	District IV	0	154	1,552	0	4,720	417	0	6,843
BA	College of Agriculture	0	0	0	0	9,500	1,078	0	10,578
BK	Food Science	113,110	11,000	0	0	0	0	0	124,110
BS	District II	0	500	5,000	2,000	14,829	2,910	0	25,239
BJ	Plant, Soil & Entomological Sciences	0	0	0	0	2,700	41	0	2,741
BA	College of Agriculture	211,200	84,435	0	5,000	80,000	45,930	0	426,565
BN	N. Cummings Rsrch Ext Ed Ctr	20,000	15,000	30,000	0	200,000	34,000	50,000	349,000
Total - Local Service-Budgeted		2,367,311	800,555	263,364	68,310	2,683,513	367,231	193,250	6,743,534

Local Service-Budgeted  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAY160	0.91	87,373	0.00	0	0.00	0	0.00	0	0.00	0	0.91	87,373
BAY203	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BAY205	0.00	0	0.33	27,204	0.00	0	0.00	0	0.00	0	0.33	27,204
BAY700	0.00	0	2.00	119,558	0.00	0	0.00	275,938	0.00	0	2.00	395,496
BAY999	0.99	144,253	1.55	70,247	0.00	0	9.04	267,787	0.00	0	11.58	482,288
BDY146	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDY302	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BFY035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY022	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY305	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY200	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY300	0.00	0	0.01	473	0.00	0	0.00	0	0.00	0	0.01	473
BJY175	0.00	0	0.00	0	0.00	0	0.62	33,566	0.00	0	0.62	33,566
BJY187	0.00	0	0.00	0	0.00	0	0.14	6,238	0.00	0	0.14	6,238
BJY465	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJY466	0.09	8,515	0.00	0	0.00	0	0.00	0	0.00	0	0.09	8,515
BJY473	0.00	0	0.00	0	0.00	0	0.09	3,766	0.00	0	0.09	3,766
BJY478	0.00	0	0.00	0	0.00	0	0.12	4,079	0.00	0	0.12	4,079
BJY585	0.00	0	1.43	63,161	0.00	0	8.29	333,968	0.00	0	9.71	397,129
BNY008	0.00	0	1.00	68,224	0.00	0	1.00	38,688	0.00	0	2.00	106,912
BNY035	0.00	0	0.00	0	0.00	0	0.50	11,835	0.00	0	0.50	11,835
BNY045	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY050	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQY005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BVY010	0.00	0	0.00	0	0.00	0	0.78	28,293	0.00	0	0.78	28,293
BVY030	0.00	0	0.00	0	0.00	0	1.00	32,115	0.00	0	1.00	32,115
BVY050	0.00	0	0.00	0	0.00	0	1.75	43,623	0.00	0	1.75	43,623
01:	1.99	240,141	6.32	348,867	0.00	0	23.34	1,079,896	0.00	0	31.63	1,668,905
<u>03 - Public Service</u>												
BBY123	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY020	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY150	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY431	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0



Local Service-Budgeted  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BTY001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
03:	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
<u>04 - Academic Support</u>												
BEY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BKY015	0.00	0	0.50	25,948	0.00	0	2.00	87,162	0.00	0	2.50	113,110
BKY800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
04:	0.00	0	0.50	25,948	0.00	0	2.00	87,162	0.00	0	2.50	113,110
<u>08 - Oper &amp; Maint. of Plant</u>												
BAY014	0.00	0	0.50	30,087	0.00	0	0.03	1,113	0.00	0	0.53	31,200
BAY140	0.00	0	1.00	67,496	0.00	0	0.03	1,113	0.00	0	1.03	68,609
BNY099	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
08:	0.00	0	1.50	97,583	0.00	0	0.06	2,226	0.00	0	1.56	99,809
M002:	1.99	240,141	8.32	472,399	0.00	0	25.40	1,169,285	0.00	0	35.69	1,881,825
U3:	1.99	240,141	8.32	472,399	0.00	0	25.40	1,169,285	0.00	0	35.69	1,881,825

Local Service-Budgeted  
Summary by Department  
Detail of FTE and Salary Allocation  
July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.99	144,253	5.38	314,593	0.00	0	9.11	545,951	0.00	0	15.47	1,004,797
052	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
055	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.00	0	0.01	473	0.00	0	0.78	28,293	0.00	0	0.79	28,766
061	0.09	8,515	1.43	63,161	0.00	0	9.27	381,617	0.00	0	10.79	453,293
062	0.00	0	0.50	25,948	0.00	0	2.00	87,162	0.00	0	2.50	113,110
067A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067D	0.00	0	1.00	68,224	0.00	0	1.00	38,688	0.00	0	2.00	106,912
067H	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067K	0.00	0	0.00	0	0.00	0	1.00	32,115	0.00	0	1.00	32,115
067P	0.91	87,373	0.00	0	0.00	0	0.00	0	0.00	0	0.91	87,373
067T	0.00	0	0.00	0	0.00	0	2.25	55,458	0.00	0	2.25	55,458
070	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
071	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
072	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
073	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
U3	1.99	240,141	8.32	472,399	0.00	0	25.40	1,169,285	0.00	0	35.71	1,881,825
Total	1.99	240,141	8.32	472,399	0.00	0	25.40	1,169,285	0.00	0	35.71	1,881,825

NWRTBSR

Local Service-Budgeted  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.49	152,339	49.00	BAY999	74,646
									25.00	BKH406	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
1004	Vacant	Dir, Development		NFE3	E1	100	0.50	63,003	50.00	BAY999	31,502
									50.00	ZDU149	
1128	Vacant	Research Faculty		GN	F1	100	0.50	139,214	50.00	BAY999	69,607
									50.00	BFS400	
1132	Vacant	Research Scientist 1		NFE1	E3	50	0.05	25,522	9.11	BAY999	2,325
									90.89	BFS400	
1155	Vacant	Research Scientist 1		NFE1	E1	100	1.00	36,421	100.00	BAY999	36,421
1188	Rodriguez, Francisco A.	Snr, Mntnce Crftsprs		G	C2	75	0.75	21,684	100.00	BAY999	21,684
1377	Hart, Brian K.	Organic Group Leader		NFE1	E1	100	1.00	45,240	100.00	BAY700	45,240
1378	McGeehan, Steven L.	Lab Dir		NFE3	E1	100	1.00	74,318	100.00	BAY700	74,318
1439	Strong, Elaine K.	Tech, Financial		G	C1	100	1.00	26,208	100.00	BAY999	26,208
1450	Robinson, Craig	Sprvsr, Farm Operati		I	C1	100	1.00	44,928	100.00	BAY999	44,928
1452	Vacant	Farm Assistant I		E	C1	100	1.00	22,818	100.00	BAY999	22,818
1453	Lierman, Andrew J.	Foreperson, Farm Oper		G	C1	100	0.54	23,982	54.13	BAY999	12,982
									45.87	BIS201	
1461	Vacant	Farm Assistant I		E	C1	100	0.75	23,566	75.00	BAY999	17,675
									25.00	BVY050	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BAY999	13,530
									50.00	BVY050	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BAY999	12,366
									50.00	BVY050	
1465	Wagoner, R. K.	Farm Assistant 2		F	C1	100	1.00	28,288	100.00	BAY999	28,288
1662	Vacant	Management Assistant		I	C1	100	1.00	32,011	100.00	BAY999	32,011

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1748	Draper, Mary M.	Office Srvc Sprvsr		G	C1	100	1.00	35,298	100.00	BAY999	35,298	
5126	Anderson, Gaylene S.	Licensing Assoc		NFE3	E1	100	0.33	81,619	33.33	BAY205	27,204	
									66.67	KBY023		
9165	Vacant	Science/Research Sup		G	C1	0	0.00	275,938	100.00	BAY700	275,938	
Total - College of Agriculture							20 positions	13.91	1,204,190			904,988

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M002 - Col of Agricultural & Life Sciences

01 - Instruction

059 - Palouse Rsrch Ext Education Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.01	41,850	1.13	BIY300	473	
									45.42	BIS300		
									26.73	BIC020		
									26.72	BNXM20		
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.78	36,442	77.64	BVY010	28,293	
									22.36	BIS201		
Total - Palouse Rsrch Ext Education Ctr							2 positions	0.79	78,291			28,766

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	41,434	9.09	BJY473	3,766
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.41	41,434	40.90	BJY585	16,946
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1017	Hafez, Saad L.	Extension Nematologi Professor		GN	F1	100	0.09	95,888	8.88	BJY466	8,515
									91.12	BAY160	
1201	Vacant	Scientific Aide 2		H	C1	100	0.50	32,531	50.00	BJY585	16,266
									25.00	BJF423	
									25.00	BJH423	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.12	32,656	12.49	BJY478	4,079
									61.26	BJH383	
									26.25	BJF383	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.50	42,078	50.00	BJY585	21,039
									37.50	BJH449	
									12.50	BJF449	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.50	40,955	50.00	BJY585	20,478
									42.50	BJH446	
									7.50	BJF446	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.20	29,178	28.58	BJY585	8,339
									35.71	BJF418	
									35.71	BJH418	
1269	Vacant	Analytical Instrmnts		NFE2	E2	81	0.09	44,565	10.72	BJY585	4,777
									44.64	BJF451	
									44.64	BJH451	
1270	Vacant	Rsrch Supprt Scienti		I	C1	100	0.50	34,882	50.00	BJY585	17,441
									25.00	BJH462	
									25.00	BJF462	

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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.34	49,608	34.00	BJY585	16,867
									43.70	BJH461	
									16.00	BJX017	
									6.30	BJF461	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.50	47,070	50.00	BJY585	23,535
									47.60	BJR378	
									2.40	BJD378	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.50	52,229	50.00	BJY585	26,114
									35.18	BJH393	
									14.82	BJF393	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	52,146	50.00	BJY585	26,073
									27.50	BJH392	
									22.50	BJF392	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.50	39,666	50.00	BJY585	19,833
									37.50	BJH391	
									12.50	BJF391	
1302	Vacant	Rsrch Supprt Scienti		J	C1	100	0.50	40,498	50.02	BJY585	20,257
									40.91	BJR405	
									9.07	BJD405	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.46	31,526	50.00	BJY585	15,763
									20.00	BJC043	
									20.00	BJE043	
									10.00	BJS395	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.14	43,472	14.35	BJY187	6,238
									42.47	BJH413	
									35.65	BJY585	
									7.53	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.36	43,472	35.65	BJY585	15,498
									42.47	BJH413	
									14.35	BJY187	
									7.53	BJF413	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.50	36,067	50.00	BJY585	18,034
									36.53	BJH361	
									7.50	BJF361	
									5.97	BIS250	

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Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	47,216	50.00 45.53 4.47	BJY585 BJS500 BIS250	23,608	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.11	42,432	10.82 89.18	BJY585 BJS500	4,591	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.25	24,284	50.00 23.74 23.74 1.26 1.26	BJY585 BJC044 BJE044 BJH464 BJF464	12,142	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.50	31,179	50.00 25.00 25.00	BJY585 BJD433 BJR433	15,590	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.50	31,200	50.00 43.75 6.25	BJY585 BJH454 BJF454	15,600	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.50	40,477	50.01 18.75 18.75 10.62 1.87	BJY585 BJC035 BJE035 BJH401 BJF401	20,242	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.50	36,192	50.00 11.25 11.25 11.25 11.25 3.50 1.50	BJY585 BJC040 BJC042 BJE040 BJE042 BJH394 BJF394	18,096	
1953	Ewing, Loraleta L.	Administrator,Seed P		J	C2	62	0.62	33,566	100.00	BJY175	33,566	
Total - Plant,Soil & Entomological Sciences							28 positions	10.79	1,157,901			453,293



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Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
067D - Branch Stations-Dubois

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
2035	Vacant	Mgr, Sheep Operations		NFE2	E1	100	1.00	68,224	100.00	BNY008	68,224	
2038	Eddins, Annette	Operations Sprvsr		I	C1	100	1.00	38,688	100.00	BNY008	38,688	
Total - Branch Stations-Dubois							2 positions	2.00	106,912			106,912

NWRTBSR

Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
067K - Branch Stations-Kimberly

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>	
1446	Stanger, Morgan V.	Agricultural Seed Te		G	C1	100	1.00	32,115	100.00	BVY030	32,115	
Total - Branch Stations-Kimberly							1 positions	1.00	32,115			32,115

NWRTBSR

Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.91	95,888	91.12	BAY160	87,373	
									8.88	BJY466		
Total - Branch Stations-Parma							1 positions	0.91	95,888			87,373

NWRTBSR

Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
01 - Instruction  
067T - Branch Stations-Tetonia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1461	Vacant	Farm Assistant I		E	C1	100	0.25	23,566	25.00	BVY050	5,892
									75.00	BAY999	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BVY050	13,530
									50.00	BAY999	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BVY050	12,366
									50.00	BAY999	
2050	Nelson, Bart H.	Farm Assistant 2		F	C1	100	0.50	23,670	50.00	BNY035	11,835
									50.00	BVY050	
2050	Nelson, Bart H.	Farm Assistant 2		F	C1	100	0.50	23,670	50.00	BVY050	11,835
									50.00	BNY035	
Total - Branch Stations-Tetonia			5 positions				2.25	122,699			55,458

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Local Service-Budgeted  
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M002 - Col of Agricultural & Life Sciences  
04 - Academic Support  
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	51,896	50.00	BKY015	25,948
									50.00	BKS300	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.50	43,909	50.00	BKY015	21,954
									25.00	BKF406	
									25.00	BKH406	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.50	50,565	50.00	BKY015	25,282
									37.50	BKH467	
									12.50	BKF467	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.50	42,099	50.00	BKY015	21,050
									25.00	BKH459	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,752	50.00	BKY015	18,876
									25.00	BKH459	
									25.00	BKF459	
Total - Food Science			5 positions				2.50	226,221			113,110

NWRTBSR

Local Service-Budgeted  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:02 22 PM

M002 - Col of Agricultural & Life Sciences  
08 - Oper & Maint. of Plant  
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1651	Bevan, Joshua A.	Dir, Food Technology		NFE3	E1	100	1.00	67,496	100.00	BAY140	67,496
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	34,570	3.22	BAY014	1,113
									93.56	BNC003	
									3.22	BAY140	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	34,570	3.22	BAY140	1,113
									93.56	BNC003	
									3.22	BAY014	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	60,174	50.00	BAY014	30,087
									50.00	BAH226	
Total - College of Agriculture							4 positions	1.56	196,810		99,809
Total - Local Service-Budgeted							68 positions	35.71	3,221,026		1,881,825

# UNIVERSITY OF IDAHO

## GRANTS & CONTRACTS

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013

Grants & Contracts  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>02 - Research</u>													
BJKL03	0.17	17,968	0.00	0	0.00	0	0.00	0	0.00	0	0	0.17	17,968
02:	0.17	17,968	0.00	0	0.00	0	0.00	0	0.00	0	0	0.17	17,968
<u>03 - Public Service</u>													
BFK528	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0
BJKH76	0.55	42,919	0.00	0	0.00	0	0.00	0	0.00	0	0	0.55	42,919
BSK037	0.11	7,209	0.00	0	0.00	0	0.00	0	0.00	0	0	0.11	7,209
BSK284	0.22	14,583	0.00	0	0.00	0	0.00	0	0.00	0	0	0.22	14,583
BSK285	0.65	43,742	0.00	0	0.00	0	0.00	0	0.00	0	0	0.65	43,742
BSK431	0.00	0	0.00	0	0.00	0	1.00	22,506	0.00	0	0	1.00	22,506
BUK196	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	0	1.00	64,002
03:	2.53	172,454	0.00	0	0.00	0	1.00	22,506	0.00	0	0	3.53	194,960
M002:	2.70	190,422	0.00	0	0.00	0	1.00	22,506	0.00	0	0	3.70	212,928
D4:	2.70	190,422	0.00	0	0.00	0	1.00	22,506	0.00	0	0	3.70	212,928



Grants & Contracts  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
061	0.72	60,887	0.00	0	0.00	0	0.00	0	0.00	0	0.72	60,887
072	0.98	65,533	0.00	0	0.00	0	1.00	22,506	0.00	0	1.98	88,039
074	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	1.00	64,002
D4	2.70	190,422	0.00	0	0.00	0	1.00	22,506	0.00	0	3.70	212,928
Total	2.70	190,422	0.00	0	0.00	0	1.00	22,506	0.00	0	3.70	212,928

NWRTBSR

Grants & Contracts  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:04 12 PM

M002 - Col of Agricultural & Life Sciences  
02 - Research  
061 - Plant, Soil & Entomological Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.17	106,954	16.80	BJKL03	17,968
									51.90	BJH361	
									18.30	BJX017	
									13.00	BJF361	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.55	77,626	55.29	BJKH76	42,919
									25.00	BJX017	
									19.71	BJC017	
Total - Plant, Soil & Entomological Sciences							2 positions	0.72	184,579		60,887

NWRTBSR

Grants & Contracts  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:04 12 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.22	66,955	21.78	BSK284	14,583
									65.33	BSK285	
									6.45	BSC001	
									6.44	BSE001	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.65	66,955	65.33	BSK285	43,742
									21.78	BSK284	
									6.45	BSC001	
									6.44	BSE001	
1749	Vacant	Administrative Asst		F	C1	100	1.00	22,506	100.00	BSK431	22,506
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.03	66,893	2.67	BSK037	1,786
									97.33	BSC001	
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.02	90,584	1.98	BSK037	1,794
									98.02	BSC001	
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.03	62,733	2.86	BSK037	1,794
									97.14	BSC001	
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.04	51,542	3.56	BSK037	1,835
									96.44	BSC001	
Total - District II							7 positions	1.98	428,168		88,039

NWRTBSR

Grants & Contracts  
Budgeted Salary Report  
01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
Run Time: 04:04 12 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
074 - District IV

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1231	Vacant	Extension Educator/F		GN	F1	100	1.00	64,002	100.00	BUK196	64,002
	Total - District IV		1 positions				1.00	64,002			64,002
	Total - Grants & Contracts		10 positions				3.70	676,749			212,928

# UNIVERSITY OF IDAHO

## AGENCIES - COUNTIES

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013

Agricultural Extension County  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total			
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries		
<u>03 - Public Service</u>														
BC1032	0.07	4,501	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,501
BC1033	0.12	6,003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.12	6,003
BC1034	0.01	500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.01	500
BC1035	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1036	0.05	3,004	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,004
BC1037	0.07	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,000
BC1038	0.03	1,496	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,496
BC1039	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1040	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503
BC1041	0.05	2,695	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,695
BC1042	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1043	0.06	2,998	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,998
BC1044	0.04	1,502	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,502
BC1045	0.06	2,501	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,501
BC1046	0.07	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,003
BC1047	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1048	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1049	0.02	1,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,000
BC1050	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1051	0.01	297	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.01	297
BC1052	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1053	0.04	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,497
BC1054	0.05	2,996	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,996
BC1101	0.06	2,916	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,916
BC1104	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1106	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1108	0.06	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,001
BC1110	0.05	2,999	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,999
BC1112	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1114	0.05	2,395	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,395
BC1116	0.06	3,029	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,029
BC1117	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1118	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1120	0.01	606	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.01	606
BC1121	0.02	1,758	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,758
BC1122	0.02	1,525	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,525
BC1124	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503

Agricultural Extension County  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>03 - Public Service</u>													
BC1125	0.03	1,501	0.00	0	0.00	0	0	0.00	0	0.00	0	0.03	1,501
BC1126	0.03	1,738	0.00	0	0.00	0	0	0.00	0	0.00	0	0.03	1,738
BC1127	0.09	4,496	0.00	0	0.00	0	0	0.00	0	0.00	0	0.09	4,496
BC1128	0.04	1,757	0.00	0	0.00	0	0	0.00	0	0.00	0	0.04	1,757
BC1129	0.04	1,499	0.00	0	0.00	0	0	0.00	0	0.00	0	0.04	1,499
03:	1.77	91,713	0.00	0	0.00	0	0	0.00	0	0.00	0	1.76	91,713
M002:	1.77	91,713	0.00	0	0.00	0	0	0.00	0	0.00	0	1.76	91,713
D6:	1.77	91,713	0.00	0	0.00	0	0	0.00	0	0.00	0	1.76	91,713

Agricultural Extension County  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2012 - June 30, 2013

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
401	1.77	91,712	0.00	0	0.00	0	0.00	0	0.00	0	0	1.77	91,712
D6	1.77	91,712	0.00	0	0.00	0	0.00	0	0.00	0	0	1.77	91,712
Total	1.77	91,712	0.00	0	0.00	0	0.00	0	0.00	0	0	1.77	91,712



NWR TBSR

Agricultural Extension County  
Budgeted Salary Report  
01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
Run Time: 04:05 10 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.02	69,451	2.20 97.80	BC1122 BUC001	1,525
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.04	40,186	3.74 96.26	BC1033 BSC001	1,501
1610	Falen, Christine L.	Extension Educator/A	Associate Professor	GN	F1	100	0.04	49,920	3.52 96.48	BC1128 BSC001	1,757
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.02	75,754	1.98 98.02	BC1043 BUC001	1,500
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.02	68,162	2.20 97.80	BC1054 BSC001	1,497
1700	Braak, Willem J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	44,886	3.33 96.67	BC1038 BSC001	1,496
1719	Vacant	Extension Educator/F		GN	F6	100	0.04	40,828	3.68 96.32	BC1044 BRC001	1,502
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	45,906	3.27 96.73	BC1125 BRC001	1,501
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.02	52,936	1.89 98.11	BC1045 BRC001	1,000
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	40,810	3.68 96.32	BC1045 BRC001	1,501
1727	Warren, William A.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.03	46,925	3.02 96.98	BC1101 BRC001	1,417
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.02	66,810	2.25 97.75	BC1108 BRC001	1,500
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.02	64,106	2.34 97.66	BC1035 BRC001	1,502
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	56,410	2.66 97.34	BC1035 BRC001	1,499
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	38,771	3.87 96.13	BC1046 BRC001	1,501

NWRTBSR

Agricultural Extension County  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:05 10 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.02	65,811	2.27 97.73	BC1117 BRC001	1,497
1737	Vacant	Extension Faculty		GN	F1	100	0.04	40,810	3.68 96.32	BC1037 BRC001	1,501
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	49,171	3.05 96.95	BC1037 BRC001	1,499
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	50,045	3.00 97.00	BC1036 BSC001	1,501
1755	Hamilton, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,829	3.58 96.42	BC1053 BSC001	1,497
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.02	78,894	1.90 98.10	BC1033 BSC001	1,501
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	52,062	2.88 97.12	BC1033 BSC001	1,501
1759	Peutz, Joey D.	Extension Educator/F	Professor	GN	F1	100	0.02	70,886	2.48 97.52	BC1121 BSC001	1,758
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.01	40,477	1.24 96.29 2.47	BC1034 BSC001 BC1049	500
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.02	40,477	2.47 96.29 1.24	BC1049 BSC001 BC1034	1,000
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.03	58,594	2.56 97.44	BC1054 BSC001	1,499
1764	McCammon, Tony A.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	53,165	3.27 96.73	BC1126 BSC001	1,738
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.02	73,050	2.05 97.95	BC1039 BSC001	1,497
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.04	39,645	3.79 96.21	BC1033 BSC001	1,501

NWRTBSR

Agricultural Extension County  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:05 10 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	42,245	3.55 96.45	BC1129 BSC001	1,499
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.02	82,722	1.81 89.10 9.09	BC1047 BUC001 BUS001	1,500
1783	Hogge, Jonathan M.	Extension Educator/A		GN	F1	100	0.03	45,011	2.66 96.68 0.66	BC1041 BUC001 BC1051	1,197
1783	Hogge, Jonathan M.	Extension Educator/A		GN	F1	100	0.01	45,011	0.66 96.68 2.66	BC1051 BUC001 BC1041	297
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	44,866	3.34 96.66	BC1050 BUC001	1,500
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,810	3.68 96.32	BC1116 BUC001	1,501
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	45,718	3.28 96.72	BC1046 BRC001	1,502
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	52,250	2.87 97.13	BC1110 BSC001	1,501
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	55,162	2.77 97.23	BC1116 BSC001	1,528
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	39,312	3.81 96.19	BC1114 BSC001	1,499
1793	Vacant	Extension Educator/A		GN	F1	100	0.03	45,011	3.33 96.67	BC1101 BRC001	1,499
1794	Vacant	Extension Educator/A		GN	F1	100	0.03	58,510	2.56 97.44	BC1110 BSC001	1,498
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	54,226	2.76 97.24	BC1127 BSC001	1,499
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	55,744	2.70 97.30	BC1040 BSC001	1,503

NWRTBSR

Agricultural Extension County  
 Budgeted Salary Report  
 01-JUL-2012 through 30-JUN-2013

Run Date: 28-Jun-2012  
 Run Time: 04:05 10 PM

M002 - Col of Agricultural & Life Sciences  
03 - Public Service  
401 - Ag Extension-Counties

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1799	Vacant	Extension Educator/A		GN	F1	100	0.04	40,518	3.70 96.30	BC1127 BSC001	1,499
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.02	66,685	2.24 97.76	BC1127 BSC001	1,497
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.02	69,035	2.18 97.82	BC1032 BUC001	1,503
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.02	55,723	1.61 97.30 1.09	BC1114 BSC001 BC1120	896
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.01	55,723	1.09 97.30 1.61	BC1120 BSC001 BC1114	606
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.02	64,688	2.32 97.68	BC1036 BSC001	1,503
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.02	62,088	2.41 97.59	BC1048 BUC001	1,497
1828	Spencer, Marnie R.	Extension Educator/F Associate Professor		GN	F1	100	0.03	55,141	2.72 97.28	BC1032 BUC001	1,497
1831	Kay, Brandy L.	Extension Educator/F Assistant Professor		GN	F1	100	0.04	40,019	3.74 96.26	BC1043 BUC001	1,498
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.03	59,238	2.53 97.47	BC1104 BUC001	1,498
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.02	64,958	2.31 97.69	BC1052 BUC001	1,503
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.03	53,414	2.80 97.20	BC1052 BUC001	1,498
1839	Ellis, Lance T.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	41,829	3.59 96.41	BC1112 BUC001	1,501
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.02	63,128	2.37 97.63	BC1041 BUC001	1,498

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.02	71,864	2.09 97.91	BC1042 BUC001	1,501
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.03	53,082	2.82 97.18	BC1106 BUC001	1,499
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	57,616	2.61 97.39	BC1124 BUC001	1,503
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	49,400	3.04 96.96	BC1118 BUC001	1,501
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,810	3.68 96.32	BC1108 BRC001	1,501
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	44,574	3.36 96.64	BC1042 BUC001	1,499
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.02	66,269	2.27 97.73	BC1032 BUC001	1,501
Total - Ag Extension-Counties			64 positions				<u>1.77</u>	<u>3,439,174</u>			<u>91,713</u>
Total - Agricultural Extension County			64 positions				1.77	3,439,174			91,713