



# RHA September Financial Report

## Overview

*We approved the budget on October 3<sup>rd</sup>, but we will only be covering expenses allotted before October 1<sup>st</sup>. Below are the line items and budget for each line item;*

Line Items	Budget
Programming	\$7,500.00
Facility Investments	\$500.00
Proposals	\$3,500.00
Swag	\$5,000.00
Student Staff	\$2,000.00
Equipment	\$500.00
Extra	\$120.00
Campus Partners	\$2,500.00
RHA BoD	\$500.00
Conferences	\$8,000.00
<b>TOTAL</b>	<b>\$30,120.00</b>

## Programming

*In July through September, RHA spent \$6136.47 of the \$7,500 budget. This leaves us with \$1363.53 left for the rest of the semester.*

We spent \$217.89 on a program mailed out to all residents.

We spent \$5200 on stuffed animal for Stuff-A-Fall-Friend.

We spent \$83.70 on Student Staff Training and Move-In Events.

We spent \$234.61 on Community Assembly recognition and trainings.

We spent \$134.08 on supplies for Harvest Days.

We spent \$266.19 on supplies for Homecoming Weekend.

## Facility Investments

*RHA has not spent any money out of this budget. Still have \$500 remaining*

## Proposals

*RHA has not spent any money out of this budget. Still have \$3500 remaining*

### **Swag**

*In July through September, RHA has spent \$2715.42 of the \$5000 budget. This leaves \$2284.48 left for the rest of the semester.*

We spend \$2,715.42 on items from 4Imprint for giveaways at events.

### **Student Staff**

*RHA has not spent any money out of this budget. Still have \$2000 remaining.*

### **Equipment**

*In July through September, RHA has spent \$128.27 of the \$500 budget. This leaves \$371.73 left for the rest of the semester.*

We spent \$128.27 on supplies for Italian Sodas and Res Life Camp 2022.

### **Extra**

*RHA has not spent any money out of this budget. Still have \$120 remaining.*

### **Campus Partners**

*RHA has not spent any money out of this budget. Still have \$2500 remaining*

### **RHA Board of Directors**

*In July through September, RHA has spent \$198.22 of the \$500 budget. This leaves \$301.78 left for the rest of the semester.*

We spent \$43.77 on a gavel for President Hayley Bowring.

We spent \$154.45 on snacks for the office.

### **Conferences**

*In July through September, RHA has spent \$100 of the \$8000 budget. This leaves \$7900 left for the semester.*

We spent \$100 on NACURH Affiliation Dues.