RHA September Financial Report

Overview
We approved the budget on October 3rd, but we will only be covering expenses allotted before October 1st. Below are the line items and budget for each line item;

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programming</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>Facility Investments</td>
<td>$500.00</td>
</tr>
<tr>
<td>Proposals</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>Swag</td>
<td>$5,000.00</td>
</tr>
<tr>
<td>Student Staff</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Equipment</td>
<td>$500.00</td>
</tr>
<tr>
<td>Extra</td>
<td>$120.00</td>
</tr>
<tr>
<td>Campus Partners</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>RHA BoD</td>
<td>$500.00</td>
</tr>
<tr>
<td>Conferences</td>
<td>$8,000.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$30,120.00</strong></td>
</tr>
</tbody>
</table>

Programming
In July through September, RHA spent $6136.47 of the $7,500 budget. This leaves us with $1363.53 left for the rest of the semester.

We spent $217.89 on a program mailed out to all residents.
We spent $5200 on stuffed animal for Stuff-A-Fall-Friend.
We spent $83.70 on Student Staff Training and Move-In Events.
We spent $234.61 on Community Assembly recognition and trainings.
We spent $134.08 on supplies for Harvest Days.
We spent $266.19 on supplies for Homecoming Weekend.

Facility Investments
RHA has not spent any money out of this budget. Still have $500 remaining

Proposals
RHA has not spent any money out of this budget. Still have $3500 remaining
Swag
In July though September, RHA has spent $2715.42 of the $5000 budget. This leaves $2284.48 left for the rest of the semester.

We spend $2,715.42 on items from 4Imprint for giveaways at events.

Student Staff
RHA has not spent any money out of this budget. Still have $2000 remaining.

Equipment
In July through September, RHA has spent $128.27 of the $500 budget. This leaves $371.73 left for the rest of the semester.

We spent $128.27 on supplies for Italian Sodas and Res Life Camp 2022.

Extra
RHA has not spent any money out of this budget. Still have $120 remaining.

Campus Partners
RHA has not spent any money out of this budget. Still have $2500 remaining.

RHA Board of Directors
In July through September, RHA has spent $198.22 of the $500 budget. This leaves $301.78 left for the rest of the semester.

We spent $43.77 on a gavel for President Hayley Bowring.

We spent $154.45 on snacks for the office.

Conferences
In July through September, RHA has spent $100 of the $8000 budget. This leaves $7900 left for the semester.

We spent $100 on NACURH Affiliation Dues.