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| Please provide a breakdown by UI budget category, for each new index for the existing project. Submit this table for each index requested. Grant Code:      Describe what category(ies) the funds for this new index are to come from, in the above grant code:      **ORG # for this new index if different from the primary index org #**:       **Title keyword(s) suggestion (e.g. Integrated Design –PI LAST NAME)**:      *Double click the cell to enter a figure.*  |
| 10 - Salary |       |
| 11- Fringe |       |
| 12- Irregular Help (Temp Help) |       |
| 20- Travel |       |
| 30 – Other Expenses (not participant support) |       |
| 31- Subawards (**not eligible for early setup funds**) |       |
| 32 – Participant Support |       |
| 40- Capital Equipment over $5000 |       |
| 45 – Equipment less than $5000  |       |
| 50 - Reserve |       |
| 60 – Indirect costs (overhead, F&A) |       |
| 70 – Tuition and Fees |       |
| Total for this index:  |       |
| Notes (including activity and location if needed):       |