Sec.	Section Title	Broad Category	Data Request	Who provides data?	Data Source	Data Exist?	New Report?	Proposed Frequency	Short-term /	Other comments
I.1	Mission and Vision	Mission, vision, goals and	Description of mission, vision, goals	College, Department	Internal department	Possibly	No	Annual	Short	Assessment web system. Will need a place to store this information (electronically)
II.2	Teaching / UG Education	Program curriculum changes	List of join/cross listed courses	College, Department, IRA, Registrar's Office	Internal documents (meeting minutes), IRA, Registrar's office	Yes	New	Annual	Short	Discussion as to why changes were made. A rationale statement is required. Contact Registrar's Office to find what data are available.
III.1	Core / Univ. Service Courses	Core Discovery and Integrated Science Courses	History of courses offered	See data from II.1	Registrar; Data warehouse	Yes		Annual	Short	
III.1	Core / Univ. Service Courses	Core Discovery and Integrated Science Courses	List of majors taking courses (contribution/consumption reports)	See data from II.1	Registrar; Data warehouse	Yes		Annual	Short	
IV.1	Graduate Education and Research	Major curriculum changes	List of joint/cross-listed courses	College, Department	Internal documents, IRA, Registrar's office	Yes	New	Annual	Short	Discussion as to why changes were made. A rationale statement is required. Contact Registrar's Office to find what data are available.
VI.1	EM - Recruitment and Retention	Demand for the program; Student interest	Undergraduate and graduate enrollment numbers and trends by geographic location, residence, high school, other colleges	Admissions, Registrar, Data warehouse	Data warehouse, Admissions systems	Yes	No	Semester - 10th day and comprehensive	Short	Data help to evaluate marketing and recruiting efforts; Raw data exists but reporting needs to be enhanced
VI.2	EM - Recruitment and Retention	Marketing	Enrollment trends - U Idaho historical	IRA	Data Warehouse Dashboard	Yes	No	End of Semester	Short	
VI.4	EM - Recruitment and Retention	Retention	Historical retention rates by year	IRA	Data warehouse	Yes	No	Annual	Short	

Sec.	Section Title	Broad Category	Data Request	Who provides data?	Data Source	Data Exist?	New Report?	Proposed Frequency	Short-term /	Other comments
VI.4	EM - Recruitment and Retention	Retention	At-risk students: numbers and characteristics of students on probation and disqualified	IRA, College, Department	Data warehouse; Policies	Yes	New	Annual	Short	Numbers vs. Policies
VI.5	EM - Recruitment and Retention	Other programs/Summer programs	High school students and dual enrollment taking classes at U Idaho	IRA, Registrar's Office	Data Warehouse; Registrar's Office	Yes	New	Semester	Short	
VII.1	Assessment of Learning	Assessment plan	Assessment plan	IRA, College, Department	Online	Yes	No	On Demand	Short	
VII.2	Assessment of Learning	Enhancing Student Learning	Analysis and summary of assessment information	College, Department	Assessment web tool; Assessment rubric	Yes	No	On Demand	Short	Meeting minutes, standardized tests, Evaluation column in Assessment template, (a variety of ways are possible to show analysis - depends on goals, measurements, etc.)
VIII.1	Personnel	Overall productivity and quality	Interdisciplinary activities	College, Department	Position descriptions; DM	No	New	Annual	Short	Digital Measures; Coordinate with Goal Two and Three
VIII.2	Personnel	Faculty and staff resources	Start-up packages for new faculty and history of hiring success	College, Department	Appointment Letters and Hiring Success	Possibly	New	Annual	Short	How do departmental packages compare to the College and Peer Institutions; Success of landing candidate of choice
VIII.2	Personnel	Faculty and staff resources	Support to attend professional development and conferences	College, Department	Budget	Possibly	New	Annual	Short	Data are available, but data will need to be compiled.
VIII.2	Personnel	Faculty and staff resources	Retraining opportunities	College, Department	Budget and internal documents	Possibly	New	Annual	Short	
VIII.2	Personnel	Faculty and staff resources	Sabbatical opportunities	College, Department	Budget and internal documents	Possibly	New	Annual	Short	
VIII.3	Personnel	Operational procedures	Retention incentives for faculty and staff	College, Department, Budget Office	College, Department systems	Possibly	New	Annual	Short	Analysis by department and college

Sec.	Section Title	Broad Category	Data Request	Who provides data?	Data Source	Data Exist?	New Report?	Proposed Frequency	Short-term /	Other comments
VIII.3	Personnel	Operational procedures	College and departmental orientation and mentoring processes	College, Department	College, Department systems	Possibly	New	Bi-annual	Short	Interdisciplinary data needs improvement centrally; need major upgrade to track for reporting
VIII.4	Personnel	Diversity	Trends in diversity categories (recruitment and retention)	IRA	Data Warehouse	Yes	New	Annual	Short	e.g. trends in gender/age/ethnicity for faculty, student employees, and staff (include all categories) Check with Affirmative Action
VIII.4	Personnel	Diversity	Salary equity	IRA, AA office, College, Department	Data Warehouse	Yes	New	Annual	Short	
VIII.4	Personnel	Diversity	Information on advertising sources for open positions	HR	College, Department systems	Yes	New	Annual	Short	