OPEN FORUM
FINANCIAL CHALLENGES
NOV. 7, 2019

SCOTT GREEN, PRESIDENT
JOHN WIENCEK, PROVOST AND EXECUTIVE VICE PRESIDENT
BRIAN FOISY, VICE PRESIDENT FOR FINANCE & ADMINISTRATION
GOALS FOR TODAY

TRANSPARENCY AND COMMUNICATION

1. Review financial challenges.
2. Seek input and answer questions from our community.
UNRESTRICTED NET POSITION

2015 2016 2017 2018 2019
TOTAL REVENUES AND EXPENSES

- 2015: Total Rev - 360,000,000
- 2016: Total Rev - 380,000,000
- 2017: Total Rev - 400,000,000
- 2018: Total Rev - 420,000,000
- 2019: Total Rev - 440,000,000

- 2015: Total Exp - 360,000,000
- 2016: Total Exp - 380,000,000
- 2017: Total Exp - 400,000,000
- 2018: Total Exp - 420,000,000
- 2019: Total Exp - 440,000,000
## GENERAL EDUCATION BUDGET CUTS

<table>
<thead>
<tr>
<th></th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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<tbody>
<tr>
<td>One-Time Cut</td>
<td>$5,000,000</td>
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<tr>
<td>Base Cut</td>
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<td>One-Time Cut</td>
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<tr>
<td>Base Cut</td>
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<td>$8,000,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,000,000</strong></td>
<td><strong>$19,000,000</strong></td>
<td><strong>$22,000,000</strong></td>
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QUESTIONS AND DISCUSSION
BRING US YOUR IDEAS!

www.uidaho.edu/president

- Generate Revenue
- Achieve Efficiencies
- Cost Savings
- Submit by Jan. 1, 2020