

FY21 GENERAL EDUCATION BASE BUDGET REDUCTIONS BY EXECUTIVE LEVEL



Estimated targets as of Dec. 9, 2019

Area	FY20 Budget	\$ Reduction	% Reduction
President	7,813,392	587,000	8%
Provost	86,572,745	11,457,000	13%
DFA	17,539,135	2,147,000	12%
ITS	6,856,148	883,000	13%
Research	5,417,527	662,000	12%
Advancement	4,643,920	-	0%
University Communications & Marketing	2,611,590	-	0%
SUBTOTAL		15,736,000	
Central - Fringe Benefits		6,264,000	
GRAND TOTAL		22,000,000	