

University of Idaho
Office of the State Board of Education
FY17 Permanent Building Fund Request
Summary of Projects by Category by Priority (\$ in 000's)

FY17 Final Submittal, July 1st, 2015

<u>Project Category/Priority/Project Title/Description</u>	<u>Previous PBF Funds Provided</u>	<u>PBF Funds Requested FY17</u>	<u>Total Project Funding</u>	
			<u>Non-PBF Funding</u>	<u>PBF & Other Sources</u>
Priority				
Capital Requests:				
1 Research and Classroom Facility	0.0	4,000.0	16,000.0	24,000.0
Subtotal	<u>0.0</u>	<u>4,000.0</u>	<u>16,000.0</u>	<u>24,000.0</u>
Alteration and Repair Projects:				
1 Swim Center Replace Pool Gutters and Repair/Replace Tile	0.0	960.0	0.0	960.0
2 Administration Exterior Envelope Repair	0.0	1,004.1	0.0	1,004.1
3 Gibb Hall / LSS Failing Environmental Coolers	0.0	257.5	0.0	257.5
4 Food Research Center Renovations (Life Safety)	0.0	225.0	0.0	225.0
5 TLC Carpet Replacement in Corridors	0.0	255.0	0.0	255.0
6 Environmental Health and Safety Exterior Envelope Repairs	0.0	197.9	0.0	197.9
7 KUID Building Engineering Shop and Storage Addition	0.0	177.4	0.0	177.4
8 Art & Architecture Main Replace Roof	0.0	123.9	0.0	123.9
9 7th Street Pedestrian Improvements	0.0	444.9	0.0	444.9
10 Line Street Steam Tunnel Lid Repair and Replacement	0.0	366.4	0.0	366.4
11 Campus Sidewalks, Stadium Drive and Blake Avenue	0.0	178.5	0.0	178.5
12 Emergency Eye Wash Stations & Emergency Showers, Phase 2 (Life Safety, DBS)	0.0	162.3	0.0	162.3
13 Central Chilled Water System Improvements	0.0	255.0	0.0	255.0
14 Menard Law Building Replace Roof	0.0	501.6	0.0	501.6
15 Menard Law Building Repair and Renovate East Entry Steps and Planters	0.0	354.7	0.0	354.7
16 Agricultural Biotechnology Laboratory Replace Roof	0.0	294.2	0.0	294.2
17 Life Sciences South HVAC Upgrade, Phase 3	0.0	1,145.9	0.0	1,145.9
18 Gibb Hall HVAC, Phase 2	0.0	1,144.0	0.0	1,144.0
19 Administration Building HVAC, Phase 2	0.0	1,201.4	0.0	1,201.4
20 Janssen Engineering Building HVAC Upgrade, Phase 4	0.0	600.6	0.0	600.6
21 Gibb Hall HVAC, Phase 3	0.0	1,201.4	0.0	1,201.4
22 Idaho Avenue Extension Repairs and Repaving	0.0	861.0	0.0	861.0
23 Domestic Water System Replace AC Mains, Phase 1	0.0	682.9	0.0	682.9
24 Campus Drive / Administration Circle Repairs, Phase 1	0.0	756.4	0.0	756.4
25 Perimeter Drive Replace Paradise Creek Undercrossing	0.0	866.7	0.0	866.7
26 Steam Plant Emergency Generator	0.0	945.5	0.0	945.5
27 Nez Perce Drive Reconfiguration and Rebuild	0.0	750.0	0.0	750.0
Subtotal	<u>0.0</u>	<u>15,914.2</u>	<u>0.0</u>	<u>15,914.2</u>
Asbestos Abatement Projects:				
Subtotal	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Demolition Projects:				
Subtotal	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Americans with Disabilities Act Compliance:				
1 Food Research Center New Elevator & Entrance and Main Stair Renovations	0.0	432.8	0.0	432.8
2 Lionel Hampton School of Music Restroom and Entrance Accessibility	0.0	126.6	0.0	126.6
3 University of Idaho Main Campus Universal Accessible Curb Ramps	0.0	362.1	0.0	362.1
Subtotal	<u>0.0</u>	<u>921.5</u>	<u>0.0</u>	<u>921.5</u>
Total FY 17 Request:	<u>0.0</u>	<u>20,835.7</u>	<u>16,000.0</u>	<u>40,835.7</u>