

FURLOUGH SAVINGS

HOURS AND DOLLARS – FY 2020



PAY NO	DATES	FINAL FY2020 AMOUNTS					
		GENERAL EDUCATION		OTHER FUNDS		TOTAL	
		HOURS	DOLLARS	HOURS	DOLLARS	HOURS	DOLLARS
UI 25	Nov. 17 - Nov. 30	451	\$ 18,619	267	\$ 12,327	719	\$ 30,946
UI 26	Dec. 01 - Dec. 14	295	11,721	110	3,168	405	14,889
UI 01	Dec. 15 - Dec. 28	1,843	73,962	643	22,224	2,485	96,186
UI 02	Dec. 29 - Jan. 11	929	36,979	377	11,858	1,306	48,837
UI 03	Jan. 12 - Jan. 25	244	10,138	72	2,154	316	12,292
UI 04	Jan. 26 - Feb. 8	219	7,719	68	1,763	286	9,482
UI 05	Feb. 9 - Feb. 22	405	13,602	100	2,643	505	16,244
UI 06	Feb. 23 - Mar. 7	250	10,821	97	4,066	347	14,887
UI 07	Mar. 8 - Mar. 21	440	20,177	76	3,639	517	23,816
UI 08	Mar. 22 - Apr. 4	178	5,215	41	969	220	6,184
UI 09	Apr. 5 - Apr. 18	78	3,044	47	1,690	125	4,734
UI 10	Apr. 19 - May 2	30	1,187	20	586	51	1,773
UI 11	May 3 - May 16	92	3,585	31	1,245	123	4,830
UI 12	May 17 - May 30	118	4,323	45	1,166	163	5,489
UI 13	May 31 - Jun 13	199	8,413	51	2,192	249	10,604
TOTAL - SALARIES		5,770	\$ 229,503	2,045	\$ 71,691	7,815	\$ 301,193
ESTIMATED BENEFITS			80,326		25,092		105,418
TOTAL - SALARIES & BENEFITS			<u>\$ 309,829</u>		<u>\$ 96,783</u>		<u>\$ 406,611</u>