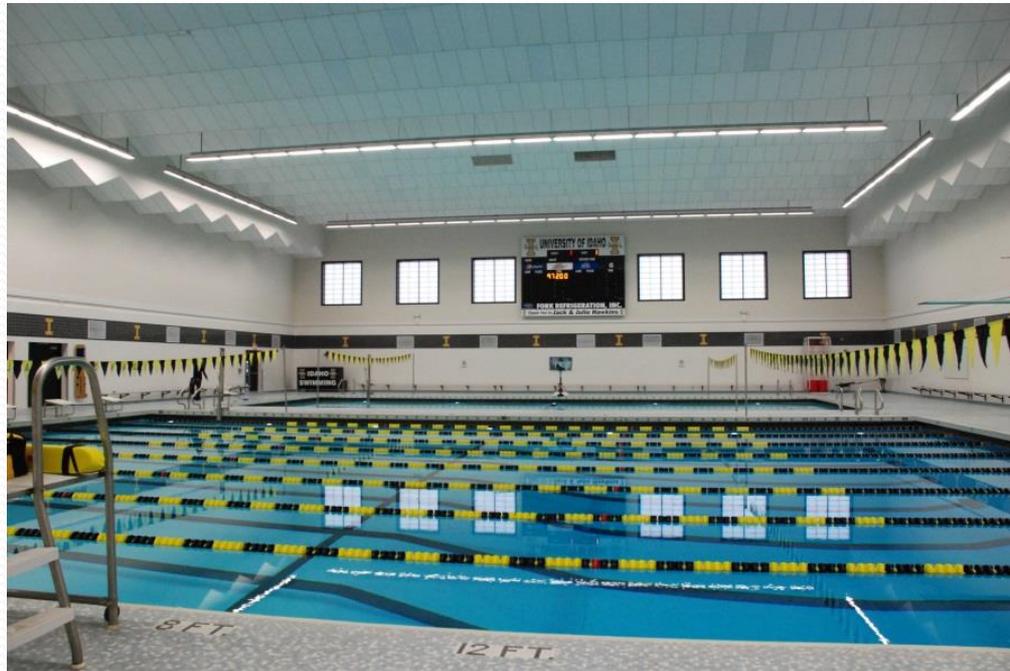


University of Idaho Swim Center

Student Fee Request for FY 2016



University of Idaho Swim Center

- The UI Swim Center is a vibrant hub for recreation, instruction and competitive aquatic activity on the UI campus.
- Every year thousands of UI students use the swim center for exercise, competition and general recreation.
- Hundreds of community children take swim lessons at the Swim Center ... all classes taught by UI students.
- In addition to open lap swimming, the UI Swim Center is used by a wide array of campus and community groups:

Movement Sciences

ROTC

Sport Clubs

Intramurals

Intercollegiate Athletics

Campus Recreation

Youth/Adult Swim Teams

Moscow School District

American Red Cross

Justification



- Since USS took over running the pool, we have greatly improved the management and the safety infrastructure at the facility. Main elements include:
 - Increase in the number of student employee lifeguards
 - Increase in training opportunities for our lifeguard staff
 - Hiring of a full-time professional Swim Center Manager

Increase in Lifeguards

In the past, the swim center would staff a single life guard during most activities, we now staff at least two life guards at all times.... sometimes three during very high use.



These lifeguard positions are staffed entirely by University of Idaho students (50-60 per year).

Lifeguard positions are paid a market competitive wage.

Training Improvements



In order to improve the safety profile of the Swim Center, a rigorous training program has been institutionalized. Every year we have ...

- An increasing number of in-service training hours
- Continuing aquatics education opportunities
- Free Instructor certification courses for work-study students
- Employee opportunities to teach American Red Cross Lifeguarding course.
- Student supervisors and staff Lifeguard Instructors lead in-service training.
- Student supervisors are given extensive leadership training opportunities.

Bottom line ...

- Since our last increase in 2009 we struggled to maintain an equilibrium in our operating costs and revenues.
- This struggle continues in FY2016. We are facing increased costs for our student employee wages, benefits and training costs.
- A 86¢ increase would help us to maintain our goal of keeping the UI Swim Center on a sustainable financial footing.



Student Fee Increase Request

University Support Services (USS) is requesting an increase in student fees for the support of the University of Idaho Swim Center.

	Current Fees (FY15)	Proposed Fees (FY16)	Proposed Increase
Full Time Student	\$5.16	\$6.02	\$.86

The Future at the UI Swim Center



The student fee increase we are requesting will allow us to maintain the high level of safety and quality that we have achieved over the last eight years.

For an additional \$.86 in dedicated student fees, UI students will continue to have access to a premier aquatics program for all of their recreation and competitive swimming needs.



Questions?

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DFA
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