



FY2016 Student Fee Proposal

ASUI Kibbie Dome



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ASUI Kibbie Dome

- Currently the University of Idaho ASUI Kibbie Dome Complex receives the following student fees (per semester):
 - Full-time student: \$ 28.83
 - Part-time student \$ 5.00
 - Summer student: \$ 5.00
- Total Student Fees for FY2014 were \$513,385
- These fees are used for:
 - Staffing the building (student employees)
 - Custodial and maintenance staff
 - Building management
 - Building utilities
 - Custodial and maintenance supplies
 - Repair and replacement of equipment





ASUI Kibbie Dome



University Support Services is requesting an increase of \$1.75 in student fees for FY2016.

Since 2010 we have received increases totaling \$1.70. To simply keep up with inflation that increase should be \$2.73.

The additional funds would help us keep our services consistent as we absorb across state mandated CEC increases in our operational salary costs.



ASUI Kibbie Dome

HPERD classes

ROTC training

Sport Clubs

Marching Band

Jazz Festival

Vandal Friday

Intramurals

Relay for Life

New Student Orientation

Spring & Fall

Commencement

Career Expo

Jesse Jackson Lecture

Mars Rover Challenge

ASUI Finals Fest

UI Holiday Concert



The ASUI Kibbie Dome is an icon of the University of Idaho. Intended as a multi-use facility, the building is home to a wide array of campus events and student uses.

The largest single user of the facility is the University of Idaho Athletic Department. Thousands of student athletes call the ASUI Kibbie Dome home for their competitive years at the University of Idaho.

But the facility is not only for athletic department pursuits. A wide array of campus groups schedule activities in the Dome.



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Every year thousands of students visit the Kibbie Dome for large events like the annual Lionel Hampton Jazz Festival and Spring Commencement ceremony.

Hundreds more come to the Dome for smaller events.

From early morning workouts by the ROTC programs to late night intramural activities, the Kibbie Dome is a hive of student activity every day of the academic year.



ASUI Kibbie Dome

Typical Day at the Dome

- **3:00 am** Custodians arrive to prep for the day
- **5:30 am** Students in the ROTC Program arrive for daily workout
- **8am** Maintenance and rain day use by Movement Science classes
- **Noon-2pm** Band Practice
- **3pm-7pm** Football Practice
- **7pm-10pm** Intramurals
- **10pm** Close the facility
- **Midnight** Custodians finish up for the day



ASUI Kibbie Dome

Every year we hire over one hundred UI Students to work at the Kibbie Dome.

These students gain valuable work experience, while helping us run events, operate the building or assist with the maintenance and care of the facility





ASUI Kibbie Dome

Keeping the ASUI Kibbie Dome working is a partnership between the students, campus administration, the Athletic Department and USS.

Each contributes important resources to the administration and operation of the facility.

Most significantly, from 2008 to 2011, the Kibbie Dome Life Safety Project helped us turn the corner on dealing with many long term deferred maintenance items and patron safety issues

- Creation of important west exits from the stadium floor level
- Replacement of aging end walls
- Installation of critical fire suppression systems
- Replacement of aging and unsecure concourse doors





ASUI Kibbie Dome

But ... there's still a great deal of work to be done to catch up on years of neglected maintenance and properly plan for future needs.





ASUI Kibbie Dome



Our goal is to create a sustainable operational model that meets the current customer service expectations of the users of the facility.

Just as important, we are working to establish a long-range stewardship plan to keep the facility safe and fully functioning for the full expected life cycle of the building (50 years).



ASUI Kibbie Dome



The support provided by the students through their annual financial contribution is critical to the operation of the ASUI Kibbie Dome.

With continued support we will be able to keep the Dome available for many more years and for ten of thousands of future students.





ASUI Kibbie Dome

“It is a university in the classic and real sense of the word...and has maintained its position throughout the years as a leading institution of higher education. The enclosing of the stadium complex should serve to support and further the program of the university in all its aspect.”

William H. Kibbie



ASUI Kibbie Dome

Questions?

