

Discussion on Y fund breakout

In order to improve institutional and IPED reporting, the student activity fees, F&A return and the lab and course fees are being broken out of the Y accounts. This will create three new fund types, but each one of these will only have one fund. The third character of the budget will change from Y to 6, 7, or 8 depending on the type of revenue. These changes will be based off of information pulled on April 30th. If there are new accounts to be set up before this change they will need to be in by April 14th. New accounts will be created electronically and automatically. In accounts with mixed revenues you may have a new account created, but keep your old account for the revenue that does not fall into one of these three categories. After FY10 period 14 all of these changes will be made and fund balances will be moved to the new accounts. There will be more details to come soon.

Budget Status

There was much discussion on the upcoming decisions that would determine the status of the budget. Shortly after this meeting these decisions were made. The discussion did not necessarily reflect the decisions that were made.

On Monday April 5th the Idaho State Board of Education approved a 9.5 percent fee increase for full time under-grad students, and a 15% increase for out-of-state and graduate fees for FY10-11. The final holdback amount will be finalized by April 12th, and will equate to an additional \$1,537,300 holdback to the General Education budget.

Additional Compensation and Operating Expenses

Status of Affiliate/Adjunct Faculty

Travel advances not cleared in sixty days

We don't have an official policy in the APM, but it is an IRS regulation. Travel advances need to be cleared within 60 days or it becomes income to the individual. The IRS regulation will be strictly enforced as of July 1, 2010.

Furlough Status

For exempt employees web time will be adjusted to allow a report of hours worked each day of a week where furlough is taken. This means that actual hours worked each day will need to be recorded in addition to furlough hours taken in order to ensure that the maximum authorized work time is 40 hours less the number of furlough hours taken.

The accounts have been swept for the furlough amounts. If appeals are approved money will be returned after the appeal has been approved.

The furlough [FAQ](#) page has been updated to reflect many of the questions discussed during this meeting.