Office of the President

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Moscow, ID 83844-3151

March 7, 2018

TO:

McKenzie MacDonald, ASUI President

Erin McCrillis, SBA President

Ezekiel Adekanmbi, GPSA President Savannah Cardon, Argonaut Editor

FROM: Chuck Staben, President

SUBJECT: FY2019 Student Fees and Tuition

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 18 - 19, 2018 meeting here on the University of Idaho's Moscow campus. A budget presentation and open forum will be held on April 5th, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final University reaction to our proposal.

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I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$300 per semester or \$600 in annual resident undergraduate tuition and fees per academic year. This 8.0% increase will bring the annual cost of attending the University of Idaho from \$7,488 to \$8,088. The overall fee proposal will provide approximately \$3.6 million in additional net tuition revenues over FY2018 budget that are essential to help the University maintain and improve programs, and invest in areas necessary for a vibrant future. Increases in fee revenues will likewise provide funding needed to support student services and activities, and to increase university-funded scholarship programs.

In the final analysis, we have settled on an outcome that is a wise investment of our students' resources, and that balances a commitment to affordability with the need to effectively resource the living and learning environment that makes our university an exemplary value in higher education. While enrolled at the University of Idaho, access to a range of quality programs, both academic and nonacademic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live healthy, prosperous lives in the 21st century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, Budget Director directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to:

Provost and Executive Vice President John Wiencek

Vice President for Finance and Administration Brian Foisy

Dean of Students Blaine Eckles **Budget Director Trina Mahoney**

Chair of Faculty Senate Patrick Hrdlicka

Moscow

Boise

Coeur d'Alene

Idaho Falls

Statewide Research and Extension

Initial Notice Issued March 7, 2018

Student Tuition and Fee Changes for 2018-19 Academic Year

		FY2018 Full-time Per Semester		Proposed Rate Changes in FY2019		roposed FY2019 Full-time Per Semester	Percent Rate Change from FY2018
Undergraduate Tuition:							
Full-Time Resident Tuition	\$	2,722.18	\$	279.04	\$	3,001.22	10%
Full-Time Non-Resident Tuition		10,884.18		936.04		11,820.22	9%
Part-Time Resident Tuition (up to 9 credits/sem)		328.50		30.00		358.50	9%
Part-Time Non-Resident Tuition (up to 9 credits/sem)		1,145.50		95.00		1,240.50	8%
Graduate Tuition:							
Full-Time Resident Tuition	\$	3,410.18	\$	335.04	\$	3,745.22	10%
Full-Time Non-Resident Tuition		11,572.18		992.04		12,564.22	9%
Part-Time Resident Tuition/Fees (up to 8 credits/sem) Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)		446.50 1,353.50		40.00 113.00		486.50 1,466.50	9% 8%
Fees:							
Full-Time Fees (see detail on Page 2)	\$	1,021.82	\$	20.96	\$	1,042.78	2%
Part-Time Fees	Ÿ	45.50	Y	-	Ý	45.50	0%
Summary: Total Tuition and Fees							
Undergraduate:							
Full-Time Resident	\$	3,744.00	\$	300.00	\$	4,044.00	8%
Full-Time Non-Resident		11,906.00		957.00		12,863.00	8%
Part-Time Resident		374.00		30.00		404.00	8%
Part-Time Non-Resident		1,191.00		95.00		1,286.00	8%
Graduate:							
Full-Time Resident	\$	4,432.00	\$	356.00	\$	4,788.00	8%
Full-Time Non-Resident		12,594.00		1,013.00		13,607.00	8%
Part-Time Resident		492.00		40.00		532.00	8%
Part-Time Non-Resident		1,399.00		113.00		1,512.00	8%
Other Tuition and Fees:							
Professional Fees (in addition to above tuition and fees):							
Law Full Time	\$	5,442.00	\$	375.00	\$	5,817.00	7%
Law Part Time		605.00		41.00		646.00	7%
Art & Architecture Full Time		651.00		-		651.00	0%
Art & Architecture Part Time Undergraduate		65.00		-		65.00	0%
Art & Architecture Part Time Graduate		72.00		-		72.00	0%
Western Undergraduate Exchange Fee:		1,872.00		150.00		2,022.00	8%
Program Fees							
Executive MBA (2 years)	\$	44,100.00	\$	-	\$	44,100.00	0%
Professional Practices Doctorate (3 years)		30,000.00		-		30,000.00	0%
Masters of Science in Athletic Training (1 year/3 semesters)		22,434.00		-		22,434.00	0%
Doctorate in Athletic Training (1 year/3 semesters)		19,941.00		-		19,941.00	0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)		15,656.00		626.00		16,282.00	4%
MOSS MNR Environmental Ed/Science Communications		19,804.00		792.00		20,596.00	4%
Doctorate in Higher Education Leadership (4 years)		36,000.00		-		36,000.00	0%
New Student Orientation: The university charges a one-time fee of \$100 to first time underg	\$	100.00	\$	-	\$	100.00	0%

Initial Notice Issued March 7, 2018

Student Tuition and Fee Changes for 2018-19 Academic Year

Facility fee \$ \$ \$ \$ \$ \$ \$ \$ \$		FY2018 Full-time Per Semester		Proposed Rate Changes in FY2019		Proposed FY2019 Full-time Per Semester		Percent Rate Change from FY2018
Technology Fee S	Full-Time Fee Details:							
Decision Student Comment	•				-			
Student Government	•	\$	82.70	\$	-	\$	82.70	0%
Altheiter Training Services Persalx Altheiter Training Services (•							
Ambiets Training Services		\$		\$	1.54	\$		
Campus Card					-			
Campus Rec: Sports Clubs 5.35 0.30 5.65 66% Campus Rec: SRC Operations 47.85 3.88 5.173 88 Campus Rec: SRC Operations 1.86 3.50 5.36 188% Campus Rec: SRC Operations 11.86 3.50 5.36 188% Commons / Pitman Centers' Usedent Organizations 16.57 0.57 17.14 38 Commons / Pitman Centers' Usedent Organizations 16.57 0.57 17.14 38 Commons / Pitman Centers' Usedent Organizations 16.7 0.57 17.14 38 Commons / Pitman Centers' Usedent Organizations 16.7 0.57 17.14 38 Comput Rec: SRC Operations 3.96 0.7 2.42 0.96 Pitman Centers' Usedent Center 2.79 - 2.79 0.8 Inter-Collegiate Athletics 10.83 0.62 4.27 17 Inter-Collegiate Athletics 10.83 0.62 4.27 17 Marchant Cantrial Collegiate Athletics 0.83 0.62 4.27 17	•				0.07			
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Commons / Pitman Centers: Operations								
Commons Pittman Center: Student Organizations	•							
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Tutoring and College Success 1.66 1.25 2.91 75% Undergraduate Research Office 2.05 0.30 2.35 15% University Support Services (Kibbie, Mem Gym, Swim Ctr) 36.61 - 36.61 0% University Support Services R & R 0.46 - 0.46 0% Veteran and Military Family Services (New Fee) - 1.00 1.00 N/A - New Fee Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 1,021.82 20.96 \$ 1,042.78 2% Part-Time Fee \$ 20.20 \$ 20.96 \$ 1,042.78 2% Facility Fee \$ 20.20 \$ 2.02.0 \$ 2.02.0 0% Technology Fee \$ 20.20 \$ 2.02.0 \$ 2.02.0 0% Dedicated Activity Fees: 8.27 \$ 2.02.0 \$ 3.04 0% Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.03 0.53 - \$ 3.05 0.53 0.53 0.53 0.53 0.	Student Athlete Support Services		15.44		1.45		16.89	9%
Tutoring and College Success 1.66 1.25 2.91 75% Undergraduate Research Office 2.05 0.30 2.35 15% University Support Services (Kibbie, Mem Gym, Swim Ctr) 36.61 - 36.61 0% University Support Services R & R 0.46 - 0.46 0% Veteran and Military Family Services (New Fee) - 1.00 1.00 N/A - New Fee Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 1,021.82 20.96 \$ 1,042.78 2% Part-Time Fee \$ 20.20 \$ 20.96 \$ 1,042.78 2% Facility Fee \$ 20.20 \$ 2.02.0 \$ 2.02.0 0% Technology Fee \$ 20.20 \$ 2.02.0 \$ 2.02.0 0% Dedicated Activity Fees: 8.27 \$ 2.02.0 \$ 3.04 0% Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.03 0.53 - \$ 3.05 0.53 0.53 0.53 0.53 0.	Sustainability Center		5.12		-		5.12	0%
University Support Services (Kibbie, Mem Gym, Swim Ctr) 36.61 - 36.61 0% University Support Services R & R 0.46 - 0.46 0% Veteran and Military Family Services (New Fee) - 1.00 1.00 N/A - New Fee Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 543.31 \$ 20.96 \$ 1,042.78 2% Total Full-Time Fees: \$ 1,021.82 \$ 20.96 \$ 1,042.78 2% Part-Time Fee Details: Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 0.53 0.53 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42			1.66		1.25		2.91	75%
University Support Services R & R 0.46 - 0.46 0% Veteran and Military Family Services (New Fee) - 1.00 1.00 N/A - New Fee Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 543.31 \$ 20.96 \$ 564.27 4% Part-Time Fees: \$ 1,021.82 \$ 20.96 \$ 1,042.78 2% Part-Time Fee Details: Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - \$ 3.04 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Undergraduate Research Office		2.05		0.30		2.35	15%
Veteran and Military Family Services (New Fee) - 1.00 1.00 N/A - New Fee Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 543.31 \$ 20.96 \$ 564.27 4% Part-Time Fees: \$ 1,021.82 \$ 20.96 \$ 1,042.78 2% Part-Time Fee Details: Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - \$ 3.04 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.04 - 1.02 1.03 0%	University Support Services (Kibbie, Mem Gym, Swim Ctr)		36.61		-		36.61	0%
Women's Center 5.37 0.53 5.90 10% Total Dedicated Activity Fees \$ 543.31 \$ 20.96 \$ 564.27 4% Total Full-Time Fees: \$ 1,021.82 \$ 20.96 \$ 1,042.78 2% Part-Time Fee Details: Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	University Support Services R & R		0.46		-		0.46	0%
Total Dedicated Activity Fees \$ 543.31 \$ 20.96 \$ 564.27 4%	Veteran and Military Family Services (New Fee)		-		1.00		1.00	N/A - New Fee
Part-Time Fee Details: \$ 1,021.82 \$ 20.96 \$ 1,042.78 2% Facility Fee Pacility Fee Pacil	Women's Center		5.37				5.90	10%
Part-Time Fee Details: Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Dedicated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - \$ 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Total Dedicated Activity Fees	\$	543.31	\$	20.96	\$	564.27	4%
Facility Fee \$ 20.20 \$ - \$ 20.20 0% Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - - \$ 3.04 0% Campus Rec: Intramurals/Sports Clubs 1.14 - - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - - 1.03 1.03 - 1.03 1.03 0% Commons/Union Operations / R & R 1.42 1.42 - 1.42 1.42 0%	Total Full-Time Fees:	\$	1,021.82	\$	20.96	\$	1,042.78	2%
Technology Fee \$ 8.27 \$ - \$ 8.27 0% Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - - 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - - 1.03 0% Commons/Union Operations / R & R 1.42 - - 1.42 0%	Part-Time Fee Details:							
Dedicated Activity Fees: Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 1.42 0%	Facility Fee	\$	20.20	\$	-	\$	20.20	0%
Associated Students-Incl Diversity Ctr \$2.00 \$ 3.04 \$ - \$ 3.04 0% Campus Card 0.53 - 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Technology Fee	\$	8.27	\$	-	\$	8.27	0%
Campus Card 0.53 - 0.53 0% Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Dedicated Activity Fees:							
Campus Rec: Intramurals/Sports Clubs 1.14 - 1.14 0% Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Associated Students-Incl Diversity Ctr \$2.00	\$	3.04	\$	-	\$	3.04	0%
Campus Rec: SRC Operations / R & R 1.03 - 1.03 0% Commons/Union Operations / R & R 1.42 - 1.42 0%	Campus Card		0.53		-		0.53	0%
Commons/Union Operations / R & R 1.42 - 1.42 0%	Campus Rec: Intramurals/Sports Clubs		1.14		-		1.14	0%
			1.03		-		1.03	0%
Intercollegiate Athletics 3.00 - 3.00 0%	Commons/Union Operations / R & R		1.42		-		1.42	0%
	Intercollegiate Athletics		3.00		-		3.00	0%

Initial Notice Issued March 7, 2018

Student Tuition and Fee Changes for 2018-19 Academic Year

	FY2018 Full-time Per Semester		Proposed Rate Changes in FY2019		Proposed FY2019 Full-time Per Semester		Percent Rate Change from FY2018	
Marching Band		0.44		-		0.44	0%	
Student Health Services		3.62		-		3.62	0%	
Student Services - Counseling & Testing Center		0.66		-		0.66	0%	
University Support Services (Kibbie, Mem Gym, Swim Ctr)		2.15		-		2.15	0%	
Total Dedicated Activity Fees	\$	17.03	\$	-	\$	17.03	0%	
Total Part-Time Fees:	\$	45.50	\$	-	\$	45.50	0%	