

March 5, 2013

TO: Hannah Davis, ASUI President  
Sara Simmers, SBA President  
Kate Cobb, GPSA President  
Elisa Eiguren, Argonaut Editor

FROM: M. Duane Nellis, President



SUBJECT: FY2014 Student Fees and Tuition

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 17 - 18, 2013 meeting. A budget presentation and open forum will be held on March 21<sup>st</sup>, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Bruce Pitman and Trina Mahoney in working with you.

Because there is somewhat more uncertainty in the legislative appropriation process for higher education this year, as well as more uncertainty with respect to State Board of Education distribution of those appropriations, we come to the Notice of Intent time less clear about the level of state funding for the coming fiscal year. Furthermore, this Notice of Intent sets an outside boundary to our fee setting options for the year. In that context – uncertainty and a one-time opportunity to set the boundaries for fee setting – we have proposed a fee increase that is not to exceed 6% for the resident undergraduate tuition and fees per academic year. The attached Notice of Intent proposes an increase of \$372 in these fees. This 6.0% increase will bring the annual cost of attending the University of Idaho from \$6,212 to \$6,584. The overall fee proposal will provide approximately \$3.8 million in additional net revenues over FY2013 actuals. This fee increase is essential to the university to meet its mandatory cost increases; maintain its overall financial health; and to improve programs and services for our students, and invest in areas necessary for a vibrant future.

In final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21<sup>st</sup> century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by writing or sending e-mail to Executive Director Planning and Budget Keith Ickes, to Provost and Executive Vice President Doug Baker, or to me at ([studentfees@uidaho.edu](mailto:studentfees@uidaho.edu)).

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Doug Baker  
Vice President of Finance and Administration Ron Smith  
Vice Provost for Student Affairs & Dean of Students Bruce Pitman  
Executive Director of Planning and Budget Keith Ickes  
Budget Director Trina Mahoney  
Chair of Faculty Senate Kenton Bird

Attachment

# University of Idaho

## Initial Notice Issued March 5, 2013

### Full-time Student Fee Changes for 2013-14 Academic Year

	FY2013 Full-time Per Academic Year	Proposed Rate Changes in FY2014	Proposed FY2014 Full-time Per Academic Year	Percent Rate Change from FY2013
<b>On-Campus Undergraduate Full Time:</b>				
<b>General Education Operating Budget</b>				
Tuition	\$ 4,230.18	\$ 364.12	\$ 4,594.30	8.6%
<b>Facility Fees</b>				
	\$ 790.50	\$ -	\$ 790.50	0.0%
<b>Student Computing &amp; Network Access</b>				
	\$ 125.40	\$ -	\$ 125.40	0.0%
<b>Dedicated Activity Fees</b>				
Alumni Association Fee	\$ 2.00	\$ -	\$ 2.00	0.0%
Associated Students-Incl Diversity Ctr \$2.00	196.00	(2.00)	194.00	-1.0%
Campus Card	17.90		17.90	0.0%
Campus Rec: Intramurals/Sports Clubs	38.50		38.50	0.0%
Campus Rec: SRC Operations / R & R	94.60		94.60	0.0%
Commons/Union Operations / R & R	184.50		184.50	0.0%
Fine Arts	6.00		6.00	0.0%
Intercollegiate Athletics	254.04	1.88	255.92	0.7%
Mem Gym Cage	6.50		6.50	0.0%
Swim Center	10.00		10.00	0.0%
Kibbie Center Operations	55.76		55.76	0.0%
Marching Band	14.50		14.50	0.0%
Native American Student Center	1.50		1.50	0.0%
Performing Arts	4.00		4.00	0.0%
Sales Tax (event tickets)	3.22		3.22	0.0%
Spirit Squad	6.00		6.00	0.0%
Student Health Services	81.60		81.60	0.0%
Student Services - Alcohol Education	2.90		2.90	0.0%
Student Services - Campus Life	2.00		2.00	0.0%
Student Services - Counseling & Testing Center	21.90	8.00	29.90	36.5%
Student Services - Early Childhood	15.30		15.30	0.0%
Student Services - Minority Student Programs	6.00		6.00	0.0%
Student Services - New Student Orientation	8.00		8.00	0.0%
Student Services - Violence Prevention Program	8.00		8.00	0.0%
Student Services - Women's Center / LGBTQTA	14.20		14.20	0.0%
Sustainability Center	11.00		11.00	0.0%
<b>Subtotal Dedicated Activity Fees</b>	<b>\$ 1,065.92</b>	<b>\$ 7.88</b>	<b>\$ 1,073.80</b>	<b>0.7%</b>
<b>On-Campus Undergraduate Full Time Tuition and Fees:</b>	<b>\$ 6,212.00</b>	<b>\$ 372.00</b>	<b>\$ 6,584.00</b>	<b>6.0%</b>
<b>Other Full Time Fees and Tuition</b>				
Graduate/Professional Tuition	\$ 950.00	\$ 112.00	\$ 1,062.00	11.8%
WUE Fee	3,106.00	186.00	3,292.00	6.0%
Non-Resident Tuition	12,788.00	352.00	13,140.00	2.8%
<b>Part Time Tuition and Fees:</b>				
Effective FY2014 graduate tuition and fees will transition from 1/10 of full time to 1/9 of full time.				
Undergraduate Tuition and Fees	\$ 311.00	\$ 18.00	\$ 329.00	5.8%
Undergraduate Non-Resident (in addition to Tuition & Fees)	639.00	18.00	657.00	2.8%
Graduate Tuition and Fees	311.00	54.78	365.78	17.6%
Graduate Fee (in addition to Tuition & Fees)	48.00	11.00	59.00	22.9%
Graduate Non-Resident (in addition to Tuition, Fees & Grad Fee)	639.00	91.00	730.00	14.2%
<b>Note: The University is exploring the ability to charge increased tuition to Non-Residents for Summer Session up to but not to exceed full Non-Resident tuition.</b>				
<b>Professional Fees (in addition to above tuition and fees)</b>				
Law Full Time	\$ 7,874.00	\$ 314.00	\$ 8,188.00	4.0%
Law Part Time	394.00	61.00	455.00	15.5%
Art & Architecture Full Time	986.00	40.00	1,026.00	4.1%
Art & Architecture Part Time Undergraduate	49.00	2.00	51.00	4.1%
Art & Architecture Part Time Graduate	49.00	8.00	57.00	16.3%
Bioregional Planning Full Time	1,050.00	42.00	1,092.00	4.0%
Bioregional Planning Part Time	53.00	8.00	61.00	15.1%
<b>Program Fees</b>				
Executive MBA (2 years)	\$ 37,000.00	\$ -	\$ 37,000.00	0.0%
Professional Practices Doctorate (3 years)	30,000.00	-	30,000.00	0.0%
Masters of Science in Athletic Training (1 year/3 semesters)	18,000.00	540.00	18,540.00	3.0%
Doctorate in Athletic Training (1 year/3 semesters)	16,000.00	480.00	16,480.00	3.0%