Points of Pride

• Leading during the pandemic—MOSS, research impacts, COVID equipment and lab support, and other ways

• Strongest year-over-year enrollment gain; fourth largest college; among largest grad programs in the country

• Numerous university awards:
  • Ken Cain, Distinguished University Professor
  • Tara Hudiburg, Excellence in Research and Creative Activity Award
  • Travis Paveglio, President’s Mid-Career Faculty Award
  • Ryan Long, President’s Mid-Career Faculty Award
  • Randy Brooks, University Award for Advising Excellence
  • Jan Eitel, Donald Crawford Graduate Faculty Mentoring Award
  • Teresa Cohn, Excellence in Interdisciplinary and Collaborative Efforts Award
  • Steve Hacker, Lawrence C McBride Staff Award

• New nursery facilities are forthcoming, and new mechanized equipment on the school forest

• Hosted Gov. Little and other leaders on several occasions

• Congressman Simpson supporting federal earmark for instructional facilities at Rinker Rock Creek Ranch

Thank you!
## TOTAL STUDENT ENROLLMENT SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>All Undergraduates</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Curr Tot</td>
<td>Prev Tot</td>
<td>Diff Tot</td>
</tr>
<tr>
<td></td>
<td>Undergrad</td>
<td>Undergrad</td>
<td></td>
</tr>
<tr>
<td>Agricultural &amp; Life Sciences</td>
<td>757</td>
<td>702</td>
<td>7.8%</td>
</tr>
<tr>
<td>Art &amp; Architecture</td>
<td>516</td>
<td>506</td>
<td>2.0%</td>
</tr>
<tr>
<td>Business &amp; Economics</td>
<td>893</td>
<td>910</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Education, Health &amp; Human Sciences</td>
<td>665</td>
<td>665</td>
<td>0.0%</td>
</tr>
<tr>
<td>Engineering</td>
<td>1,072</td>
<td>1,068</td>
<td>0.4%</td>
</tr>
<tr>
<td>Graduate Studies</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Law</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Letters Arts &amp; Social Sciences</td>
<td>1,762</td>
<td>1,843</td>
<td>-4.4%</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>558</td>
<td>545</td>
<td>2.4%</td>
</tr>
<tr>
<td>Non-Degree</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Science</td>
<td>605</td>
<td>634</td>
<td>-4.6%</td>
</tr>
<tr>
<td>WWAMI</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

|                              | 6,828    | 6,873    | -0.7%   | 1,871    | 1,759    | 6.4%     | 9,549    | 9,429    | 1.3%    |

- Day 1 student enrollment; official census is October 15th
- Enrollment grew by 2.3% in FY21 (on top of 4.0% in FY20)
- New/incoming students: transfers up 61%; graduate up 36%; WUE (out-of-state) more than 50% of new UG's
- In FY23, the university budget model will reward enrollment growth, student credit hours, and degrees conferred.
## Enrollment by CNR Major

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ecology Conservation Biology</td>
<td>42</td>
<td>47</td>
<td>58</td>
<td>42</td>
<td>41</td>
<td>45</td>
<td>52</td>
<td>55</td>
</tr>
<tr>
<td>Environmental Science</td>
<td>90</td>
<td>97</td>
<td>117</td>
<td>123</td>
<td>106</td>
<td>92</td>
<td>117</td>
<td>175</td>
</tr>
<tr>
<td>Fire Ecology &amp; Management</td>
<td>60</td>
<td>62</td>
<td>55</td>
<td>55</td>
<td>59</td>
<td>58</td>
<td>53</td>
<td>65</td>
</tr>
<tr>
<td>Fishery Resources</td>
<td>49</td>
<td>52</td>
<td>46</td>
<td>40</td>
<td>51</td>
<td>47</td>
<td>54</td>
<td>55</td>
</tr>
<tr>
<td>Forestry</td>
<td>78</td>
<td>87</td>
<td>87</td>
<td>91</td>
<td>92</td>
<td>92</td>
<td>98</td>
<td>100</td>
</tr>
<tr>
<td>Natural Resource Conservation</td>
<td>49</td>
<td>49</td>
<td>47</td>
<td>37</td>
<td>48</td>
<td>43</td>
<td>30</td>
<td>–</td>
</tr>
<tr>
<td>Rangeland Conservation</td>
<td>39</td>
<td>29</td>
<td>29</td>
<td>25</td>
<td>22</td>
<td>25</td>
<td>33</td>
<td>40</td>
</tr>
<tr>
<td>Forest &amp; Sustainable Products</td>
<td>14</td>
<td>14</td>
<td>14</td>
<td>10</td>
<td>11</td>
<td>10</td>
<td>6</td>
<td>20</td>
</tr>
<tr>
<td>Wildlife Resources</td>
<td>124</td>
<td>135</td>
<td>123</td>
<td>145</td>
<td>133</td>
<td>123</td>
<td>115</td>
<td>142</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td>545</td>
<td>572</td>
<td>576</td>
<td>568</td>
<td>563</td>
<td>535</td>
<td>558</td>
<td>652</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td>293</td>
<td>279</td>
<td>282</td>
<td>247</td>
<td>290</td>
<td>329</td>
<td>402</td>
<td>360</td>
</tr>
</tbody>
</table>

Primary major only; does not reflect double-majors. Total includes undeclared.
Program Updates

• Launching revamped undergraduate Environmental Science degree!!
• Program assessment and accreditation (university report due Jan. 15)
• Degree proposals:
  ✓ A.A.S. degrees in technology and operations (forest harvesting, nursery, wildland fire)
  ✓ Decouple ECB to create standalone ecology and conservation biology
  ✓ Adding Fishery Resources and Wildlife Resources emphasis areas
  ✓ Adding Forest Hydrology emphasis to the Forestry degree
• Forthcoming:
  ✓ Discuss Natural Resources Enterprise Management degree proposal (SBOE 3-year plan)
  ✓ Will develop a process for evaluation of online instruction
  ✓ Will appoint committee to review CNR core curriculum and its application
  ✓ Revising Semester in the Wild program delivery (Fall’22)
College Operations

• Direct all personnel questions to our AAC Darrell Stout (dstout@uidaho.edu), or HR Business Partner Kaitlin Morehouse (kmorehouse@uidaho.edu)

✓ UI Human Resources in-house hours (CNR 14A; Sep 15, Oct 13, Nov 10, Dec 8)

✓ Any changes to student or IH positions, notify cnrfiscal@uidaho.edu

• Work study hires – work with your department administrative assistant

• IT questions or needs directed to ITS support (support@uidaho.edu; 885-4357)

• 60 days to apply charges to expense report in Chrome River

• DEI committee will provide actionable recommendations this fall (e.g., dashboard metrics, performance evaluations, etc.)

• Will appoint committee to refine tribal research protocols
COVID Protocols

- PPEs available in each department
- Off-campus testing is available
- You may use extra vehicles to move students as research and course budgets allow. However, no supplemental funding is available.
- CNR research protocols to remain unchanged
- Federal certification of vaccination or negative test is required of all contractors
- Flexwork arrangements may be granted if you have underlying considerations, but in most cases, you are expected to work from your assigned duty location.
- Students requiring accommodations are to contact the Office of Dean of Students. Please do not make your own accommodations.
- Contact tracing protocols
- Non-compliant students
FY22 Budget

Total CNR salary $8,849,705
Gen Ed allocation $3,702,916
FUR allocation (non-fringe) $932,916
Other (endowments, etc) $3,859,115
CNR soft salary gap ($354,758)

General Education (state)
- Total allocation $4,081,272
- Salary $3,702,916
- Travel & OE $378,356
  - Depts/Env Sci $122,774
  - Student services $40,000
  - Reveley bldg/Fire lab $15,250
  - Central Admin Total $189,032
  - TEMP $0
  - Taylor $11,300

Forest Utilization Research (state)
- Total allocation $1,447,700
- Salary (incl fringe) $1,257,927
- Travel & OE $189,773

McIntyre-Stennis (federal)
- Total allocation $660,511

F&A return to CNR
- FY14 - $430,816
- FY15 - $440,167
- FY16 - $384,365
- FY17 - $357,379
- FY18 - $328,609
- FY19 - $332,729
- FY20 - $351,659
- FY21 - $358,855

FY21 F&A distribution
- Faculty/Dept $56,164
- ORIP payments $35,528
- Soft salary gap $196,096
- Dept/Fac OE $10,165
- Faculty startup $7,197
- Capital outlay $4,807
- Other transfers $24,969
CNR BUDGET OUTLOOK

I Defer expenses where appropriate but not at the jeopardy of program success
I Inquire about frozen fund balances
I UI budget model goes into effect FY23 based on FY22 enrollment, SCH and degree conferrals
I Difficult few years, but reason to be optimistic
New Hires
- Rich Giles – Academic Advisor
- Alyssa Bovinette – Academic Advisor
- Patience Mateer – FWS Admin
- Jamie Jessup – NRS Admin
- Jaycee Iannelli – Grad Programs Coordinator
- Sami Gupta – FW Coop Program Coordinator
- Matthan Hale – Nursery Production Assoc
- Andrew Armstrong – TWRS Superintendent
- Meghan Foard – Online Ecology Instructor
- Kelsey Evans – Writer in Residence
- Kaitlin Waterloo – MFC Food Service Asst Mgr

Old but New
- Andrea Jenkins – Admin Financial Specialist
- Kelsey White – CNR-CALS Career Counselor
- Shanny Spang Gion – Visiting Tribal Scholar
- Tom Zimmer – Fiscal Operations Manager
- Jennifer Meekhof – Grants & Contracts Mgr
- Audra Cochran – Forest Extension Educator
- Elise Kokenge – Asst Dir Grad Student Support
- Brittany Harrington – Asst Dir of Development
Forthcoming Staff Positions

• Rangeland Center Communications Specialist (FUR; FY22)
• Experimental Forest Research Specialist (FUR; FY22)
• Experimental Forest Training Supervisor (harvest revenue; FY22)
• (pending) Contracts & Agreements/Financial Specialist (soft; FY22 or FY23)
• (pending) CNR Communications Specialist (soft; FY22 or FY23)
Forthcoming Faculty Positions

- Range Extension Specialist (ARES; FY22)
- Aquaculture Extension Specialist (ARES; FY22)
- Policy Analysis Group Director (FUR; FY22)
- Assistant Professor of Natural Resource Policy (FUR; FY23)
- FWS Department Head (GenEd; FY23)
- Joint Positions:
  - NRCS, Natural Resource Economist (NTT; McIntire Stennis; FY22)
  - NMI, Forest Supply Chain/Precision Forestry (NTT; McIntire Stennis; FY22)
  - (pending) Idaho Fish & Game, WLF Disease Ecologist (TT; McIntire Stennis; FY23)
  - (pending) Idaho Parks & Rec, Outdoor Recreation (TT; McIntire Stennis; FY23)
  - (pending) Idaho National Lab, Industrial Ecologist (TT; UI-Idaho Falls fees; FY23)
  - (Legislative request) Wildland Fire Specialists (8 FTEs) (TT/NTT; FY23)
A PROMISE TO OUR STUDENTS

- Student-centric approach in all we do
- Staying connected with our Idaho constituents

University capital campaign launch ($500mil):

**Brave. Bold. A Promise to Idaho’s Students. (2021-22)**

- Pillars: university priorities for research and industry outreach

- ICCU Arena ribbon cutting and announcement (October 8)
- College development planning underway (FY22 goal: $3 mil)