



2020 Direct Seed Budgets for Northern Idaho: Winter wheat, soft white spring wheat & dark northern spring (DNS) wheat Spring barley, dry peas, lentils, canola, garbanzos, and cover crops Assuming a 2500-acre farm

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INSTRUCTIONS AND ASSUMPTIONS

General Instructions:

A color coding system is used to indicate the source of the data for each budget and to show which data can be adjusted. Numbers in red type can be changed without affecting the underlying equations in this cost calculator. Numbers in purple type cells are from the Summary sheet (click on yellow Summary tab). In the Summary sheet both crop price and yield are in red type, which means you are in the right place to make changes. Adjusting any of those numbers will automatically update calculations throughout the spreadsheet, which is very useful for sensitivity analyses. You can quickly compare price and yield changes by crop and rotation on net returns and land costs. You can also see rotational impacts. For example, if you know that a crop will have a higher yield in a particular sequence, adjust the crop yield in the upper table and see the rotational impact in the second table. You can save the file with this data, then create another scenario and save it as a different file. The graphical tab will illustrate the results of these changes automatically.

Input Prices:

By entering input prices on the Input Prices sheet (click on the green Input Prices tab), all of the cost calculations will be automatically updated. Input cost changes can also be made on individual crop price sheets, over-riding the input cost formulae on that particular crop budget. Fertilizer and chemical prices are based on an annual survey of input suppliers. These prices are subject to change, however, and will affect the profitability of different crops. A list of the average prices from each year's survey can be found on our Extension website, www.IdahoAgBiz.com, under Crop Budgets.

Crop Prices:

Crop prices can be adjusted on the Summary tab and the effects of this change will be reflected throughout all the budgets. (Yields can be adjusted similarly.) Grain prices are based on futures prices for July and August, as of January 2018, FOB Lind, Washington. (Source: Union Elevator, http://www.unionelevator.com). Canola cash prices are from northerncanola.com for Apr 2009.

Machinery Costs:

The machinery complement and associated hourly machinery cost data are in the last two sheets. The hourly machinery cost data are used to create the individualized machinery cost data for each budget, located in a separate tab for each crop. In the crop budget sheets, entries in blue cells are calculated by the machinery cost program and come from the associated Machinery Cost sheet for that crop. Machinery fixed costs include capital recovery costs, property taxes, insurance, and housing. For the overall farm operation, these costs do not vary by crop, given the ownership of a specific machinery complement, and are incurred whether or not crops are grown. Your per acre fixed costs will change if the farm size differs significantly from the size used in these budgets.

Land Costs:

Land costs, included either as real or as opportunity costs, are based on a typical share rental arrangement. We calculate net land rental cost as a cost share as follows:

1/3 Crop Value – (1/3 Fertilizer Cost + 1/3 Crop Insurance + Land Taxes)

A typical lease agreement in the areas surveyed is a one-third land owner and two-third tenant crop share, with the land owner paying land taxes, one-third of the fertilizer cost and one-third of the crop insurance. The tenant covers all other production expenses. **This crop-share percentage can be adjusted in the crop worksheets**. If the percentage is adjusted on the Summary tab, it is changed for all crops. If you want different crop-share percentages for different crops, adjust the percentage on the budget sheet for that crop. This valuable tool reveals how factors such as crop and input price increases as well as cropping choices affect revenue for landlords and operators differently.

While the owner-operator will not actually experience a land rental cost, this cost represents the minimum return owner-operators must realize to justify growing the crop themselves. To determine the profitability of crop production relative to other activities, the owner-operator may want to consider these forgone rental returns along with the usual production expenses.

General Assumptions:

Since farming is inherently variable and constantly changing, we hope that this spreadsheet format will be helpful in adjusting these budgets to reflect your particular operation. Enterprise costs and returns vary from one location to the next and over time for any particular farming operation. Variability stems from differences in the following:

- Capital, labor, and natural resources
- Type and size of machinery complement
- Cultural practices
- Size of farm enterprise
- Crop yields
- Input prices
- Commodity prices
- Management skill

Please examine closely the assumptions we have used and make adjustments to reflect your particular operation. Adjustments in the variable costs can easily be made without affecting the overall accuracy of the budget information. Machinery costs are more difficult to adjust, due to the underlying complexity of machinery cost calculations. A separate machinery cost calculator program is used to develop the costs used in these budgets, which are based on specific machinery widths, tractor horsepower, type of operation, etc. The machinery cost program and data sets specific to this budget are available upon request.

Acknowledgments:

I wish to thank everyone who helped gather all of the information needed to create these worksheets. First and foremost, I thank the farmers who were willing to take the time to share their enterprise information in order to create this worksheet. Without their assistance we would not be able to provide this critical information to others. However, I take responsibility for any errors in these budgets.

Budget spreadsheets are available at the following link:

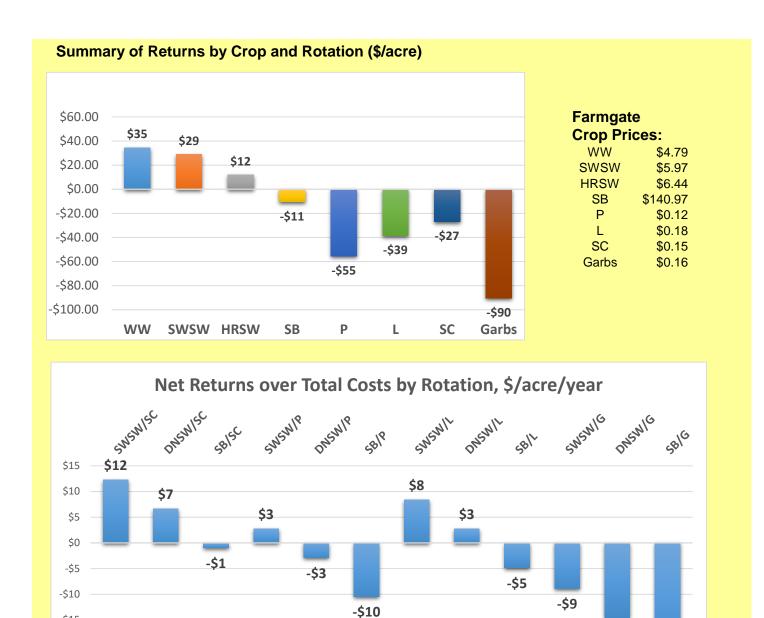
https://www.uidaho.edu/cals/idaho-agbiz/crop-budgets Or search for: Idaho Ag Biz crop budgets

2020 Direct Seed Budgets for Northern Idaho

Summary of Returns by Crop and Rotation (\$/acre/yr)

Note: You may adjust yield, price, and crop-share % information in orange type. All land cost (crop-share) and other data will adjust automatically throughout.						Crop & Cost					
			2020		Total	Deturne	Total	Deturne	Share**		
		Mada	Average	D	Total	Returns	Total	Returns		070/ 0	- 4
By Crons	Unit	Yield	Market Price*	Revenue		over TC	Variable	over VC	Operator:	67% Opera 33% Owne	
By Crop: Soft White Winter Wheat (SWW)	<u>Unit</u> bu	per acre 90	<u>per unit</u> \$4.79	per acre \$431	Operation \$397	<u>(\$/acre)</u> \$35	<u>Costs</u> \$208	<u>(\$/acre)</u> \$223	<u>Owner:</u> \$108	33% Owne	÷1
Soft White Spring Wheat (SWSW)	bu	65	\$5.97	\$388	\$359 \$359	<u>\$35</u> \$29	\$183	\$205	\$108		
Dark Northern Spring Wheat (DNSW)	bu	60	\$6.44	\$386	\$374	\$12	\$199	\$187	\$96		
Spring Barley (SB)	ton	2.0	\$140.97	\$282	\$292	-\$11	\$171	\$111	\$53		
<u>Peas (P)</u>	lb	2000	\$0.12	\$235	\$291	-\$55	\$5	\$231	\$15		
Lentils (L)	lb	1200	\$0.18	\$211	\$250	-\$39	\$0	\$211	\$7		
Spring Canola (SC)	lb	2000	\$0.15	\$306	\$333	-\$27	\$196	\$109	\$70		
Garbanzos (G)	lb	1400	\$0.16	\$227	\$318	-\$90	\$182	\$45	\$58		
					Total		Total				
				Revenue	Cost of	Returns	Variable	Returns	Crop & Cost		
					Operation	over TC	Costs	over VC	Share**		
By Rotation:				(\$/acre)	<u>(\$/acre)</u>	<u>(\$/acre)</u>	<u>(\$/acre)</u>	<u>(\$/acre)</u>	<u>(\$/acre)</u>		
WW_SWSW_SC				\$375	\$363	\$12	\$196	\$179	\$93		
WW_DNSW_SC				\$374	\$368 \$244	\$7 ¢4	\$201	\$173 \$149	\$91 ¢77		
WW_SB_SC WW_SWSW_P				\$340 \$351	\$341 \$349	-\$1 \$3	\$192 \$132	\$148 \$220	\$77 \$75		
WW_SWSW_P				\$351	\$349 \$354	ъз -\$3	\$132 \$137	\$220 \$214	\$75 \$73		
WW SB P				\$316	\$304 \$327	-\$3 -\$10	\$128	\$188	\$73 \$58		
WW_SWSW_L				\$343	\$335	\$8	\$130	\$213	\$38 \$72		
WW DNSW L				\$351	\$354	\$3	\$137	\$214	\$73		
WW_SB_L				\$308	\$313	-\$5	\$126	\$182	\$56		
WW SWSW G				\$349	\$358	-\$9	\$191	\$158	\$89		
WW_DNSW_G				\$348	\$363	-\$15	\$196	\$152	\$87		
WW_SB_G				\$313	\$336	-\$22	\$187	\$126	\$73		

*Prices by wheat variety are averages from 2020 USDA-AMS Portland. You will need to subtract your own transportation costs for each crop. All other prices are FOB to main markets, same source.



-\$15

-\$20 -\$25 -\$15

-\$22

Р	rices					
Note: Changing prices here will change them throughout the spreadshee						
		2020				
Fuel:	Unit	Price/unit				
	aal	¢0.55				
Diesel (gal)	gal	\$2.55				
Gas (gal)	gal	\$2.43				
Seed:						
Winter Wheat Seed	lb	\$0.25				
Spring Wheat Seed	lb	\$0.27				
Barley Seed	lb	\$0.24				
Dark Northern Spring Wheat	lb	\$0.30				
Spring Pea Seed	lb	\$0.34				
Lentil Seed	lb	\$0.39				
Garbanzo Seed	lb	\$0.53				
Canola Seed, Roundup Ready	lb	\$11.20				
Canola Seed, Conventional	lb	\$9.86				
Canola Seed, Liberty Link	lb	\$11.50				
Canola Seed, Clearfield	lb	\$8.70				
Canola Seed, TruFlex	lb	\$11.70				
Fertilizer:	lle	£0.20				
Nitrogen, average NH3 and Aqua	lb	\$0.36				
Phosphorous, average var. products	lb Ib	\$0.60				
Sulfur (in 20-0-0-24) Potassium, liquid	di di	\$0.40 \$0.56				
	U	\$0.50				
Adjuvants:						
Ammonium Sulfate (liquid)	oz	\$0.01				
Ammonium Sulfate (20-0-0-24)	lb	\$0.44				
In-Place	oz	\$0.32				
M90	oz	\$0.22				
Surfactant	oz	\$0.24				
Syltac	oz	\$0.42				
Custom Dantal						
Custom Rental: 90' Rental Sprayer	acre	\$2.00				
Custom Aerial	acre	\$8.95				
Custom self-propelled sprayer	acre	\$8.00				
Fertilizer Applicator	acre	\$2.00				
Pesticides:		00.11				
2,4-DB	OZ	\$0.11				
Achieve SC	OZ	\$1.17				
Affinity Tankmix	OZ	\$7.80				
Assure II	0Z	\$0.81				
Axial Bold	OZ	\$0.95				
Brox M	OZ	\$0.45				
Capture LFR Clethodim	OZ	\$2.35				
	0Z	\$0.66 \$6.25				
Dimethoate	pt	\$6.25 \$0.13				
Glyphosate (Roundup)	OZ	\$0.13				

Prices						
Note: Changing prices here will change them throughout the spreadsheet.						
		2020				
	Unit	Price/unit				
Huskie	oz	\$0.77				
Lorox	lb	\$23.10				
Osprey Xtra	oz	\$4.12				
Priaxor	oz	\$2.98				
Prowl H20	oz	\$0.40				
Pursuit	oz	\$2.93				
Quadris Top	oz	\$0.90				
R-11	oz	\$0.23				
Sencor	oz	\$1.53				
Sharpen	oz	\$5.49				
Starane Flex	oz	\$0.60				
Tilt	oz	\$0.77				
Valor	oz	\$5.75				
Warrior	ac	\$3.00				
Crop Insurance ¹ :						
Soft white winter wheat	acre	\$20.00				
Soft white spring wheat	acre	\$16.00				
Dark Northern spring wheat	acre	\$17.00				
Spring peas	acre	\$22.00				
Spring lentils	acre	\$22.00				
Garbanzos	acre	\$22.00				
Canola	acre	\$18.00				
Labor: Hourly machine labor*	acre	\$20.00				
Houny machine labor	acie	φ20.00				
Cash Rent:						
Cash Rent	acre	\$0.00				
Land Tax:						
Land Tax	acre	\$5.50				
Overhead:	percent	5.00%				
Interest:						
Operating Loan	percent	5.00%				
Machinery Loan/investment	percent	5.75%				

*Includes all applicable state and federal taxes.

¹Crop insurance estimates include multi-peril crop insurance covering 85% of production for most crops (with the exception of 75% for pulses) plus fire and hail insurance.

Production Costs for Direct Seeded Soft White Winter Wheat, Northern Idaho

ltem	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
	T CI ACIC	Onit	00300111	00307010
<u>Gross Returns</u> Wheat	90	bu	\$4.79	\$431.10
Variable Costs				
Seed:				\$22.50
Wheat Seed	90.00	lb	\$0.25	\$22.50
Fertilizer:				\$67.68
Nitrogen (dry)	93.00	lb	\$0.36	\$33.48
Phosphorous (dry)	23.00	lb	\$0.60	\$13.80
Potassium	30.00	lb	\$0.56	\$16.80
Sulfur (dry)	9.00	lb	\$0.40	\$3.60
				\$0.00
Pesticides:				\$37.49
Roundup	36.00	oz	\$0.13	\$4.70
Ammonium Sulfate	3.40	lb	\$0.44	\$1.50
M90	3.00	oz	\$0.22	\$0.67
Affinity TankMix Huskie	0.75 13.70	OZ	\$7.80	\$5.85
Axial Bold	15.00	OZ	\$0.77 \$0.95	\$10.60 \$14.18
	15.00	oz	φ 0. 95	\$0.00
				\$0.00
Fungicides:				\$3.08
Tilt	4	ΟZ	\$0.77	\$3.08
Machinery:	4.00		¢0.55	\$38.49
Fuel Lubricants	4.08 1	gal	\$2.55 \$1.60	\$10.41 \$1.60
Machinery Repairs	1	acre acre	\$10.37	\$1.00
Machinery Labor	0.81	hour	\$20.00	\$16.12
		noui	<i>\</i> \\\\\\\\\\\\\	\$0.00
Custom & Consultants:				\$8.00
Self-propelled sprayer	1	acre	\$8.00	\$8.00
FFF				\$0.00
Other:				\$20.00
Crop insurance	1	acre	20.00	\$20.00
Storage Facility & Equip. Repairs.				\$0.00
Transportation to market		bu		\$0.00
Operating Interest ¹				\$7.28
Total Variable Costs				\$207.60
Variable Costs per Unit				\$2.31
Net Returns Above Variable Costs				\$223.50

Production Costs for Direct Seeded Soft White Winter Wheat, Northern Idaho

Fixed Castor				
Fixed Costs: Machinery depreciation Machinery interest			\$18.95 \$13.72	\$18.95 \$13.72
Machinery insurance, taxes, housing			\$7.05	\$7.05
Land Cost* *Based on Share Rent Percentage	: 1	acre	\$107.83	\$107.83
Landlord Tenant	33.00% 67.00%			
Overhead ²				\$9.86
Cash rent Management fee ³ Land taxes				\$0.00 \$26.00 \$5.50
Total Fixed Costs Fixed Costs per Unit				\$188.91 \$2.10
Total Costs per Acre Total Cost per Unit				\$396.51 \$4.41
Returns to Risk				\$34.59

Notes:

¹Calculated at 6.75% interest on operating capital for 9 months.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the ³The management fee is calculated as a 5% of gross revenue.

Winter Wheat Machinery Costs table.

Breakeven Analysis:	_	Base	+
Dicareven Analysis.	- 10%	Dase	+ 10%
		Yield	
Price	81.00	90	99.00
Operating Cost Breakeven	\$2.56	\$2.31	\$2.10
Ownership Cost Breakeven	\$2.33	\$2.10	\$1.91
Total Cost Breakeven	\$4.90	\$4.41	\$4.01
		Price	
Yield	\$4.31	\$4.79	\$5.27
Operating Cost Breakeven	48.2	43.3	39.4
Ownership Cost Breakeven	43.8	39.4	35.9
Total Cost Breakeven	92.0	82.8	75.3

Schedule of Operations for Direct Seeded Winter Wheat, Northern Idaho							
Month	Operation	Tooling	Materials/Service				
	·		18 oz Roundup, 1.5 oz M90				
September	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs AMS				
		450HP-WT, 36' Direct Seed Drill,					
September	Drill	Fertilizer Tanks & Pumps	90 lb seed, 110 lb N, 5 lb P, 15 lb S				
April	Crop Insurance						
			0.75 oz Affinity Tank Mix, 13.7 oz Huskie				
April	Spray Weeds	200HP-WT, 100' Sprayer	15 oz Axial Bold				
June	Spray Fungicide	Custom applicator	4 oz Tilt				
August	Harvest	36' Combine					
			18 oz Roundup, 1.5 oz M90				
September	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs AMS				

Production Costs for Direct Seeded Soft White Spring Wheat, Northern Idaho

Item	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
Gross Returns				
Soft White Wheat	65	bu	\$5.97	\$388.05
Variable Costs				
Seed:				\$27.00
Soft White Wheat Seed	100	lb	\$0.27	\$27.00
Fertilizer:				\$47.00
Nitrogen (dry) Phosphorous (dry)	100 5	lb Ib	\$0.36 \$0.60	\$36.00
Potassium (dry)	0	di dl	\$0.56	\$3.00
Sulfur (dry)	20	lb	\$0.40	\$8.00
			••••	\$0.00
Pesticides:				\$37.49
Roundup	36	ΟZ	\$0.13	\$4.70
M90	3	oz	\$0.22	\$0.67
Ammonium Sulfate Affinity TankMix	3.4 0.75	lb	\$0.44 \$7.80	\$1.50 \$5.85
Huskie	13.70	OZ OZ	\$0.77	\$3.63
Axial Bold	15.00	0Z OZ	\$0.95	\$14.18
				\$0.00
				\$0.00
Fungicides:				\$3.08
Tilt	4	ΟZ	\$0.77	\$3.08
Machinery:				\$39.77
Fuel	4.21	gal	\$2.55	\$10.75
Lubricants	1	acre	\$1.65	\$1.65
Machinery Repairs	1	acre	\$10.83	\$10.83
Machinery Labor Other Labor	0.83	hour	\$20.00	\$16.55 \$0.00
Custom & Consultants:				\$8.00
Rental Sprayer	0	acre	\$2.00	\$8.00
Self-propelled sprayer	1	acre	\$8.00	\$8.00
				\$0.00
Other:				\$16.00
Crop insurance	1	acre	\$16.00	\$16.00
Storage Facility & Equip. Repairs				\$0.00
Transportation to market		bu		\$0.00
Operating Interest ¹				\$4.46
Total Variable Costs Variable Costs per Unit				\$182.80 \$2.81
Net Returns Above Variable Costs				\$205.25

Production Costs for Direct Seeded Soft White Spring Wheat, Northern Idaho

· · · · · · · · · · · · · · · · · · ·			•	
Fixed Costs:				
Machinery depreciation			\$19.56	\$19.56
Machinery interest			\$14.23	\$14.23
Machinery insurance, taxes, housing, li	censes		\$7.13	\$7.13
Land Cost*	1	acre	\$101.77	\$101.77
*Based on Share Rent Percentage:				
Landlord	33.00%			
Tenant	67.00%			
Overhead ²				\$8.92
Management fee ³				\$19.00
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$176.10
Fixed Costs per Unit				\$2.71
				÷
Total Costs per Acre				\$358.90
Total Cost per Unit				\$5.52
·				
Returns to Risk				\$29.15

Notes:

¹Calculated at 6.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the

³The management fee is calculated as a 5% of gross revenue. <u>Soft White Spring Wheat Machinery Costs table.</u>

Breakeven Analysis:	-	Base	+
	10%		10%
		Yield	
Price	58.50	65	71.50
Operating Cost Breakeven	\$3.12	\$2.81	\$2.56
Ownership Cost Breakeven	\$3.01	\$2.71	\$2.46
Total Cost Breakeven	\$6.14	\$5.52	\$5.02
		Price	
Yield	\$5.37	\$5.97	\$6.57
Operating Cost Breakeven	34.0	30.6	27.8
Ownership Cost Breakeven	32.8	29.5	26.8
Total Cost Breakeven	66.8	60.1	54.7

Month	Operation	Tooling	Materials/Service
			18 oz Roundup, 1.5 oz M90
March	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate
		450HP-WT, 36' Direct Seed Drill,	
April	Drill	Fertilizer Tanks & Pumps	100 lb seed, 100 lb N, 5 lb P, 20 lb S
May	Crop Insurance		
			0.75 oz Affinity Tank Mix, 13.7 oz Huskie
May	Spray Weeds	200HP-WT, 100' Sprayer	15 oz Axial Bold
June	Spray Fungicide	Custom applicator	4 oz Tilt
August	Harvest	36' Combine	
			18 oz Roundup, 1.5 oz M90
September	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate

Schedule of Operations for Direct Seeded Soft White Spring Wheat, Northern Idaho

Legend: Follow directions below to preserve equations in this spreadsheet. Purple: Data are from Summary page (purple tab). Orange Type: You may adjust data in orange type. All other data will adjust automatically to Green: Data are from Input Costs page (green tab). Blue: Data are from the Machinery page (blue tab).

ltem	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
Gross Returns	T El Acle	Onit	003001111	COSTACIE
Dark Northern Spring Wheat	60	bu	\$6.44	\$386.10
Variable Costs				
Seed:				\$30.00
Dark Northern Wheat Seed	100	lb	\$0.30	\$30.00
Fertilizer:				\$59.80
Nitrogen (dry)	130	lb	\$0.36	\$46.80
Phosphorous (dry)	5	lb	\$0.60	\$3.00
Potassium (dry)	0	lb	\$0.56	\$0.00
Sulfur (dry)	25	lb	\$0.40	\$10.00
				\$0.00
Pesticides:				\$36.74
Roundup	36	oz	\$0.13	\$4.70
M90	3	oz	\$0.22	\$0.67
Ammonium Sulfate	1.7	lb	\$0.44	\$0.75
Affinity TankMix	0.75	oz	\$7.80	\$5.85
Huskie Axial Bold	13.70 15.00	OZ OZ	\$0.77 \$0.95	\$10.60 \$14.18
	13.00	02	\$0.95	\$0.00
				\$0.00
Fungicides:				\$3.08
Tilt	4	ΟZ	\$0.77	\$3.08
Machinery:				\$39.77
Fuel	4.21	gal	\$2.55	\$10.75
Lubricants	1	acre	\$1.65	\$1.65
Machinery Repairs	1	acre	\$10.83	\$10.83
Machinery Labor	0.83	hour	\$20.00	\$16.55
				\$0.00
Custom & Consultants:				\$8.00
Rental Sprayer Applicator	0	acre	\$2.00	\$0.00
Self-propelled sprayer	1	acre	\$8.00	\$8.00
				\$0.00
Other:				\$17.00
Crop insurance	1	acre	\$17.00	\$17.00
Storage Facility & Equip. Repairs				\$0.00
Transportation to market		bu		\$0.00
Operating Interest ¹				\$4.86
Total Variable Costs Variable Costs per Unit				\$199.25 \$3.32
Net Returns Above Variable Costs				\$186.85

Production Costs for Direct Seeded Dark Northern Spring Wheat, Northern Idaho

Production Costs for Direct Seeded Dark Northern Spring Wheat, Northern Idaho

		-	0 /	
Fixed Costs:				
Machinery depreciation			\$19.56	\$19.56
Machinery interest			\$14.23	\$14.23
Machinery insurance, taxes, housing	g, licenses		\$7.13	\$7.13
Land Cost*	1	acre	\$95.55	\$95.55
*Based on Share Rent Percentage:				
Landlord	33.00%			
Tenant	67.00%			
Overhead ²				\$9.72
Management fee ³				\$23.00
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$174.69
Fixed Costs per Unit				\$2.91
				ψ2.51
Total Costs per Acre				\$373.94
Total Cost per Unit				\$6.23
				¢0.20
Returns to Risk				\$12.16
				¢

Notes:

¹Calculated at 6.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the

³The management fee is calculated as a 5% of gross revenue. <u>Hard Red Spring Wheat Machinery Costs table.</u>

		_	
Breakeven Analysis:	-	Base	+
	10%		10%
		Yield	
Price	54.00	60	66.00
Operating Cost Breakeven	\$3.69	\$3.32	\$3.02
Ownership Cost Breakeven	\$3.23	\$2.91	\$2.65
Total Cost Breakeven	\$6.92	\$6.23	\$5.67
		Price	
Yield	\$5.79	\$6.44	\$7.08
Operating Cost Breakeven	34.4	31.0	28.1
Ownership Cost Breakeven	30.2	27.1	24.7
Total Cost Breakeven	64.6	58.1	52.8

Operation	Tooling	Materials/Service
Operation	Tooling	
Crown Weede	2001 ID WIT 400' Spraver	18 oz Roundup, 1.5 oz M90
Spray weeds	· · · · ·	1.7 lbs Ammonium Sulfate
	450HP-WT, 36' Direct Seed Drill,	
Drill	Fertilizer Tanks & Pumps	100 lb seed, 130 lb N, 5 lb P, 25 lb S
Crop Insurance		
		0.75 oz Affinity Tank Mix, 13.7 oz Huskie
Spray Weeds	200HP-WT, 100' Sprayer	15 oz Axial Bold
Spray Fungicide	Custom applicator	4 oz Tilt
Harvest	36' Combine	
		18 oz Roundup, 1.5 oz M90
Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate
	Crop Insurance Spray Weeds Spray Fungicide Harvest	Spray Weeds 200HP-WT, 100' Sprayer 450HP-WT, 36' Direct Seed Drill, Drill Fertilizer Tanks & Pumps Crop Insurance Spray Weeds 200HP-WT, 100' Sprayer Spray Weeds 200HP-WT, 100' Sprayer Harvest 36' Combine

Schedule of Operations for Direct Seeded Dark Northern Spring Wheat, Northern Idaho

Production Costs for Direc	Production Costs for Direct Seeded Spring Barley, Northern Idaho							
	Quantity		Price or	Value or				
Item	Per Acre	Unit	Cost/Unit	Cost/Acre				
Gross Returns								
Barley	2.00	ton	\$140.97	\$281.94				
Variable Costs								
Seed:				\$19.00				
Barley Seed	80	lb	\$0.24	\$19.00				
Fertilizer:		10		\$37.80				
Nitrogen (dry)	80	lb	\$0.36	\$28.80				
Phosphorous (dry)	5	lb	\$0.60	\$3.00				
Sulfur (dry)	15	lb	\$0.40	\$6.00				
				\$0.00				
Pesticides:				\$37.46				
Roundup	36	oz	\$0.13	\$4.70				
Ammonium Sulfate M90	100 4.5	OZ	\$0.01 \$0.22	\$1.13 \$1.00				
Affinity TankMix	4.5 0.75	OZ OZ	\$0.22 \$7.80	\$1.00				
Huskie	13.70	oz	\$0.77	\$10.60				
Axial Bold	15.00	oz	\$0.95	\$14.18				
				\$0.00				
				\$0.00				
Fungicides:				\$3.08				
Tilt	4	OZ	\$0.77	\$3.08				
Machinery:				\$39.77				
Fuel	4.21	gal	\$2.55	\$10.75				
Lubricants	1	acre	\$1.65	\$1.65				
Machinery Repairs	1	acre	\$10.83	\$10.83				
Machinery Labor	0.83	hour	\$20.00	\$16.55				
				\$0.00				
Custom & Consultants:				\$8.00				
Self-propelled sprayer	1	acre	\$8.00	\$8.00 \$0.00				
Other:				\$0.00				
Crop insurance	1	acre	\$22.00	\$22.00				
Storage Facility & Equip. Repairs				\$0.00				
Transportation to market		ton		\$0.00				
Operating Interest ¹				\$4.10				
Total Variable Costs Variable Costs per Unit				\$171.21 \$85.61				
Net Returns Above Variable Cos	ts			\$110.73				
Hot Noturns Above variable 605				ψι 10.73				

_ D - ---... _

Production Costs for Direct Seeded Spring Barley, Northern Idaho

Fixed Contac				
Fixed Costs: Machinery depreciation			\$19.56	\$19.56
Machinery interest			\$19.50	\$14.23
Machinery insurance, taxes, housi	ina licenses		\$7.13	\$7.13
Land Cost*	1	acre	\$52.65	\$52.65
*Based on Share Rent Percentage	ə:	4010	<i>QOLIOO</i>	\$02.00
Landlord	33.00%			
Tenant	67.00%			
Overhead ²				\$8.20
Management fee ³				\$14.00
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$121.26
Fixed Costs per Unit				\$60.63
Total Costs per Acre				\$292.48
Total Cost per Unit				\$146.24
Returns to Risk				-\$10.54
				φ10.04

Notes:

¹Calculated at 6.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the ³The management fee is calculated as a 5% of gross revenue. Spring Barley Machinery Costs table.

Breakeven Analysis:		-	Base	+
		10%		10%
			Yield	
Price	_	1.80	2	2.20
Operating Cost Breakever	n	\$92.61	\$83.35	\$79.38
Ownership Cost Breakeve	en	\$79.01	\$71.11	\$67.72
Total Cost Breakeven		\$171.61	\$154.45	\$147.10
	_		Price	
Yield	_	\$202.50	\$225.00	\$247.50
Operating Cost Breakever	n	0.8	0.7	0.7
Ownership Cost Breakeve	en	0.7	0.6	0.6
Total Cost Breakeven		1.5	1.4	1.2

Schedule	Schedule of Operations for Direct Seeded Spring Barley, Northern Idaho							
Month	Operation	Tooling	Materials/Service					
April	Spray Weeds	200HP-WT, 100' Sprayer	18 oz Roundup, 1.5 oz M90 1.7 lbs Ammonium Sulfate					
April	Drill	450HP-WT, 36' Direct Seed Drill, Fertilizer Tanks & Pumps	80 lb Seed, 60 lb N, 12 lb P, 15 lb S					
Мау	Crop Insurance							
Мау	Spray Weeds	200HP-WT, 100' Sprayer	0.75 oz Affinity Tank Mix, 13.7 oz Huskie 15 oz Axial Bold					
June	Spray Fungicide	Custom applicator	4 oz Tilt					
August	Harvest	36' Combine						

Production Costs for Direct Seeded Spring Peas, Annual Cropping Region

Item	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
Gross Returns				
Peas	2000	lb	\$0.12	\$235.20
Variable Costs				
Seed:				\$68.00
Pea Seed	200	lb	\$0.34	\$68.0
Fertilizer:				\$0.00
Base your rate on your soil test res	ults.			*****
A typical recommendation might in	clude the following:			
Pesticides:	the needs in very an			\$22.60
Rates & chemicals will depend on a Consult a certified pesticide application		•	agement Guides	
The following cost estimates are ty			agement Galaco.	
Roundup	18.0	oz	\$0.13	\$2.3
Ammonium Sulfate	50	oz	\$0.01	\$0.5
M90	1.5	oz	\$0.22	\$0.3
Sharpen	2.0	oz	\$2.93	\$5.8
Sencor Clethodim	4.0 4.0	0Z	\$0.40 \$0.66	\$1.5 \$2.6
Warrior	1.0	oz acre	\$3.00	\$2.0 \$3.0
Dimethoate	1.0	pt	\$6.25	\$6.2
Fungicides:				\$9.53
Priaxor	3.2	ΟZ	\$2.98	\$9.5
Machinery:				\$40.32
Fuel	4.29	gal	\$2.55	\$10.9
Lubricants	1	acre	\$1.68	\$1.6
Machinery Repairs	1	acre	\$11.09	\$11.0
Machinery Labor	0.83	hour	\$20.00	\$16.6
Custom & Consultants:				\$8.95
Rental Sprayer	0	acre	\$2.00	\$0.0
Custom Aerial Spray Transportation to market	1	acre cwt	\$8.95	\$8.9 \$0.0
		CWI		
Other: Crop insurance	1	acre	\$18.00	\$18.00 \$18.0
Storage Facility & Equip. Repairs	'	acre	φ10.00	\$0.0
Other Labor				ţ0.0
Operating Interest ¹				\$3.9
Total Variable Costs				\$171.3
Variable Costs per Unit				\$0.0
Net Returns Above Variable Cos	te			\$63.8

Ownership Costs:				
Depreciation		acre	20.66	\$20.66
Interest		acre	14.70	\$14.70
Taxes, insurance, housing, licenses	5	acre	7.49	\$7.49
Land Cost*		acre	\$54.00	\$54.00
*Based on Share Rent Percentage:				
Landlord	25.00%			
Tenant	75.00%			
Overhead ²				\$8.00
Management fee ³				\$14.40
Total Fixed Costs				\$119.26
Fixed Costs per Unit				\$0.06
				φ0.00
Total Costs per Acre				\$290.60
Total Cost per Unit				\$0.15
				ψ0.10
Returns to Risk				-\$55.40
				φ 33. +0

Notes:

¹Calculated as 5.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 2.5% of operating expenses.

³The management fee is calculated as a 5% of gross revenue.

B	<u>reakeven Analysis:</u>	-		+
		10%	Base	10%
			Yield	
	Price	1800	2000	2200
С	perating Cost Breakeven	\$0.10	\$0.09	\$0.08
С	wnership Cost Breakeven	\$0.07	\$0.06	\$0.05
Т	otal Cost Breakeven	\$0.16	\$0.15	\$0.13
		10%	Base	10%
			Price	
	Yield	\$0.11	\$0.12	\$0.13
С	perating Cost Breakeven	1618.8	1457.0	1324.5
С	wnership Cost Breakeven	1126.8	1014.1	921.9
Т	otal Cost Breakeven	2745.6	2471.1	2246.4

Schedule of Operations for Direct Seeded Spring Peas, Northern Idaho

Month	Operation	Tooling	Materials/Service
			2 oz Sharpen, 4 oz Sencor
April	Spray Weeds	200HP-WT, 100' Sprayer	4 oz Clethodim
		450HP-WT, 36' Direct Seed Drill,	
April	Drill	Fertilizer Tanks & Pumps	200 lb Seed
May	Crop Insurance		
June	Aerial Spray	Custom	Custom Aerial, Warrior & Dimethoate
August	Harvest	36' Combine	
September	Spray Weeds	200HP-WT, 100' Spraver	18 oz Roundup, 1.5 oz M90, 50 oz Ammonium Sulfate
Coptember	opidy woods		

Production Costs for Spring Lentils, Annual Cropping Region

Item	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
	F el Aule	Unit	COSTONIC	CUSI/ACIE
Gross Returns	4000	,,	¢0.40	#040.4
Lentils	1800	lb	\$0.18	\$316.4
Variable Costs				
Seed:				\$17.55
Lentils	45	lb	\$0.39	\$17.5
Fertilizer:				\$0.00
Base your rate on your soil test re	sults.			
A typical recommendation might ir				
Pesticides:				\$45.87
Rates & chemicals will depend on	the pests in your cr	op.		
Consult a certified pesticide applic		st Control Man	agement Guides.	
The following cost estimates are ty				
Roundup	36.0	oz	\$0.13	\$4.7
Ammonium Sulfate	100	OZ	\$0.01	\$1.1
M90	3	oz	\$0.22	\$0.6
Lorox	1.25 4.0	lb	\$23.10	\$28.8
Sencor Clethodim	4.0	OZ	\$0.40 \$0.66	\$1.5 \$2.6
Dimethoate	1.0	oz pt	\$6.25	\$2.0 \$6.2
Dimetriolic	1.0	μ	ψ0.20	ψ0.2
Fungicides:				\$9.53
Priaxor	3.2	oz	\$2.98	\$9.5
i haxoi	012	02	Ψ2100	φ0.0
Machinery:				\$27.13
Fuel	2.69	gal	\$2.55	\$6.8
Lubricants	1	acre	\$1.07	\$1.0
Machinery Repairs	1	acre	\$6.79	\$6.7
Machinery Labor	0.62	hour	\$20.00	\$12.4
Custom & Consultants:				\$8.95
Rental Sprayer	0	acre	\$2.00	\$0.0
Custom Aerial Spray	1	acre	\$8.95	\$8.9
				\$0.0
Other:				\$18.00
Crop insurance	1	acre	\$18.00	\$18.0
Storage Facility & Equip. Repairs				\$0.0
Transportation to market		cwt		
Operating Interest ¹				\$2.9
Total Variable Costs				\$129.9
Variable Costs per Unit				\$0.0
•				
Net Returns Above Variable Cos	515			\$186.4

Ownership Costs:				
Depreciation		acre	10.65	\$10.65
Interest		acre	8.53	\$8.53
Taxes, insurance, housing, licenses		acre	5.03	\$5.03
Land Cost*		acre	\$75.00	\$75.00
*Based on Share Rent Percentage:				
Landlord	25.00%			
Tenant	75.00%			
Overhead ²				\$6.00
Management fee ³				\$14.40
Total Fixed Costs				\$119.62
Fixed Costs per Unit				\$0.07
Total Costs per Acre				\$249.58
Total Cost per Unit				\$0.14
Returns to Risk				\$66.86

Notes:

¹Calculated as 5.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 2.5% of operating expenses.

³The management fee is calculated as a 5% of gross revenue.

Br	<u>eakeven Analysis:</u>	-		+
		10%	Base	10%
			Yield	
	Price	1620	1800	1980
Op	perating Cost Breakeven	\$0.08	\$0.07	\$0.07
O١	wnership Cost Breakeven	\$0.07	\$0.07	\$0.06
Тс	otal Cost Breakeven	\$0.15	\$0.14	\$0.13
		10%	Base	10%
		10%	Base Price	10%
	Yield	10% \$0.16		10% \$0.19
Oţ	<u>Yield</u> perating Cost Breakeven		Price	
		\$0.16	Price \$0.18	\$0.19
О\	perating Cost Breakeven	\$0.16 821.4	Price \$0.18 739.3	\$0.19 672.1

Schedule of Operations for Direct Seeded Spring Lentils, Northern Idaho

Month	Operation	Tooling	Materials/Service
			18 oz Roundup, 4 oz Sencor, 4 oz Clethodim
April	Spray Weeds	200HP-WT, 100' Sprayer	50 oz Ammonium Sulfate, 1.5 oz M90, 1.25 lb Lorox
		450HP-WT, 36' Direct Seed Drill,	
April	Drill	Fertilizer Tanks & Pumps	45 lb Seed
Мау	Crop Insurance		
June	Aerial Spray	Custom	Custom Aerial, 1 pt Dimethoate
August	Harvest	36' Combine	
September	Spray Weeds	200HP-WT, 100' Sprayer	18 oz Roundup, 1.5 oz M90, 50 oz Ammonium Sulfate

Production Costs for Roundup Ready Spring Canola, Annual Cropping Region

	Price or	Value or				
Item	Per Acre	Unit	Cost/Unit	Cost/Acre		
<u>Gross Returns</u> Canola	1900	lh	¢0.45	ФО 7 Е О 4		
Variable Costs	1800	lb	\$0.15	\$275.04		
Seed:				\$44.80		
Canola Seed, Roundup Ready	4	lb	\$11.20	\$44.80 \$44.80		
Fertilizer: Base your rate on your soil test resul A typical recommendation might inclu	ude the followin	ıg:		\$44.00		
Nitrogen	90	lb	\$0.36	\$32.40		
Phosphorous	8 17	lb	\$0.60	\$4.80 \$6.80		
Sulfur	17	lb	\$0.40	\$6.80		
Pesticides: Rates & chemicals will depend on the Consult a certified pesticide applicate The following cost estimates are typi	or or the PNW I		agement Guides.	\$20.47		
Roundup	58	OZ	\$0.13	\$7.58		
Ammonium Sulfate	150	OZ	\$0.0007	\$0.11		
Surfactant	4.5	OZ	\$0.23	\$1.04		
Capture	5	oz	\$2.35	\$11.75		
Fungicides:				\$3.08		
Tilt	4	oz	\$0.77	\$3.08		
Machinery:				\$40.32		
Fuel	4.29	gal	\$2.55	\$10.95		
Lubricants	1	acre	\$1.68	\$1.68		
Machinery Repairs	1	acre	\$11.09	\$11.09		
Machinery Labor	0.83	hour	\$20.00	\$16.60		
Custom & Consultants:				\$17.90		
Rental Sprayer	0	acre	\$2.00	\$0.00		
Custom Aerial Spray	2	acre	\$8.95	\$17.90 \$0.00		
Other:				\$18.00		
Crop insurance	1	acre	\$18.00	\$18.00		
Storage Facility & Equip. Repairs Transportation to market	·	cwt	÷.0100	\$0.00		
Operating Interest ¹				\$4.64		
Total Variable Costs Variable Costs per Unit				\$196.28 \$0.11		
Net Returns Above Variable Costs				\$78.76		

Ownership Costs:				
Depreciation		acre	20.66	\$20.66
Interest		acre	14.70	\$14.70
Taxes, insurance, housing, licenses		acre	7.49	\$7.49
Land Cost*		acre	\$70.00	\$70.00
*Based on Share Rent Percentage:				
Landlord	33.00%			
Tenant	67.00%			
Overhead ²				\$9.00
Management fee ³				\$14.40
Total Fixed Costs				\$136.26
Fixed Costs per Unit				\$0.08
Tixed Costs per Offic				φ0.00
Total Costs per Acre				\$332.54
Total Cost per Unit				\$0.18
				φ0.10
Returns to Risk				-\$57.50
				-\$57.50

Notes:

¹Calculated as 5.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 2.5% of operating expenses.

³The management fee is calculated as a 5% of gross revenue.

Breakeven Analysis:	-		+
	10%	Base	10%
		Yield	
Price	1620	1800	1980
Operating Cost Breakeven	\$0.12	\$0.11	\$0.10
Ownership Cost Breakeven	\$0.08	\$0.08	\$0.07
Total Cost Breakeven	\$0.21	\$0.18	\$0.17
	10%	Base	10%
		Price	
Yield	\$0.14	\$0.15	\$0.17
Operating Cost Breakeven	1427.3	1284.6	1167.8
Ownership Cost Breakeven	990.8	891.8	810.7
Total Cost Breakeven	2418.1	2176.3	1978.5

Schedule of Operations for Direct Seeded Spring Canola, Northern Idaho

Month	Operation	Tooling	Materials/Service
			24 oz Roundup, 1.5 oz M90
April	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate
		450HP-WT, 36' Direct Seed Drill,	
April	Drill	Fertilizer Tanks & Pumps	5 lb seed, 80 lb N, 8 lb P, 17 lb S
May	Crop Insurance		
may			16 oz Roundup, 1.5 oz M90,
May	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate
June	Aerial Spray	Custom aerial	Tilt, 4 oz per acre
July	Aerial Spray	Custom aerial	Capture, 5 oz per acre
August	Harvest	36' Combine	
			18 oz Roundup, 1.5 oz M90
September	Spray Weeds	200HP-WT, 100' Sprayer	1.7 lbs Ammonium Sulfate

Production Costs for Direct Seeded Garbanzos, Northern Idano Quantity Price or Value or										
Item	Per Acre	Unit	Cost/Unit	Cost/Acre						
Gross Returns										
Garbanzos	1400	lb	\$0.16	\$227.36						
Variable Costs										
Seed:				\$68.90						
Garbanzo Seed	130	lb	\$0.53	\$68.90						
Fertilizer:				\$2.50						
Innoculant	1	acre	\$2.50	\$2.50						
				\$0.00						
Pesticides:	20		¢0.40	\$25.88						
Roundup Ammonium Sulfate	36 100	OZ OZ	\$0.13 \$0.01	\$4.70 \$1.13						
M90	3	02 OZ	\$0.22	\$0.67						
Sharpen	2	0Z OZ	\$5.49	\$10.98						
Valor	1	oz	\$5.75	\$5.75						
Clethodim	4.0	oz	\$0.66	\$2.66						
Fungicide:				\$11.91						
Priaxor	4	oz	\$2.98	\$11.91						
				\$0.00						
Machinery:				\$38.49						
Fuel	4.08	gal	\$2.55	\$10.41						
Lubricants Machinery Banaira	1	acre	\$1.60	\$1.60 \$10.37						
Machinery Repairs Machinery Labor	0.81	acre hour	\$10.37 \$20.00	\$16.12						
	0.01	nour	φ20.00	\$0.00						
Custom & Consultants:				\$8.00						
Custom Self-propelled Sprayer	1	acre	\$8.00	\$8.00						
Custom Aerial Spray		acre	\$8.95	\$0.00						
				\$0.00						
Other:				\$22.00						
Crop insurance	1	acre	\$22.00	\$22.00						
Storage Facility & Equip. Repairs				\$0.00						
Transportation to market		cwt		\$0.00						
Operating Interest ¹				\$4.44						
Total Variable Costs				\$182.12						
Variable Costs per Unit				\$0.13						
Net Returns Above Variable Costs				\$45.24						

Production Costs for Direct Seeded Garbanzos, Northern Idaho

Froduction Costs for Direc	i Seeueu Garba	inzos, northe	niuano	
Fixed Costs:				
Machinery depreciation			\$18.95	\$18.95
Machinery interest			\$13.72	\$13.72
Machinery insurance, taxes, hous	ing, licenses		\$7.05	\$7.05
Land Cost*	1	acre	\$57.51	\$57.51
*Based on Share Rent Percentage				
Landlord	33.00%			
Tenant	67.00%			
Overhead ²				\$8.88
Management fee ³				\$24.00
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$135.62
Fixed Costs per Unit				\$0.10
Total Conto non Anno				\$317.74
Total Costs per Acre				
Total Cost per Unit				\$0.23
Returns to Risk				¢00.38
RETURNS TO KISK				-\$90.38

Production Costs for Direct Seeded Garbanzos, Northern Idaho

Notes:

¹Calculated at 6.75% interest on operating capital for 6 months.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the

³The management fee is calculated as a 5% of gross revenue. <u>Garbanzos Machinery Costs table.</u>

Breakeven Analysis:	-	Base	+
	10%		10%
		Yield	
Price	1260	1400	1540
Operating Cost Breakeven	\$0.14	\$0.13	\$0.12
Ownership Cost Breakeven	\$0.11	\$0.10	\$0.09
Total Cost Breakeven	\$0.25	\$0.23	\$0.21
		Price	
<u>Yield</u>	\$0.15	\$0.16	\$0.18
Operating Cost Breakeven	1246.1	1121.4	1019.5
Ownership Cost Breakeven	927.9	835.1	759.2
Total Cost Breakeven	2173.9	1956.5	1778.7

Schedule of Operations for Direct Seeded Garbanzos, Northern Idaho

Month	Operation	Tooling	Materials/Service
			18 oz Roundup, 3 oz Pursuit, 24 oz
March	Spray Weeds	200HP-WT, 100' Sprayer	Prowl, 50 oz Ammonium Sulfate, 1.5 oz M90
		450HP-WT, 36' Direct Seed Drill,	
April	Drill	Fertilizer Tanks & Pumps	130 lb Seed
Мау	Crop Insurance		
June	Aerial Spray	Custom	Custom Aerial, 8 oz Quadris Fungicide
August	Harvest	36' Combine	
			18 oz Roundup, 1.5 oz M90,
September	Spray Weeds	200HP-WT, 100' Sprayer	50 oz Ammonium Sulfate

Machinery Costs (\$/acre) from the University of Idaho Machinery Cost Calculator

	achinery costs (water) non the oniversity of idano machinery cost calculator											
Note: Per hour machinery costs of	ote: Per hour machinery costs can be changed in this master table and they will update throughout. Per acre costs are calcUlated in the Machine Cost program using the values listed in the											
Machinery Complement tab. You	Machinery Complement tab. You can also delete or insert lines in the individual crop machinery cost tables and the budget amounts will be recalculated.											
		Fixed Costs	s (\$/acre):			Variable C	Costs (\$/acre):		Labor		Fuel Use	
			Taxes,									Total Cost
			Housing,	Total Fixed								Total Cost
	Depreciation	Interest	Insurance,	Costs	Repairs	Fuel	Lubricants	Total				
									(\$/acre)	(hr/acre)	(gal/acre)	(\$/acre)
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97
200HP Trac+60'Harrow	\$0.48	\$0.41	\$0.07	\$0.96	\$0.23	\$0.40	\$0.06	\$0.69	\$0.51	0.03	0.16	\$2.16
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35
450HP Tractor+NT Drill, 36	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	0.00	0.23	\$3.39
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	0.18	0.39	\$7.96
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	0.18	0.59	\$8.67
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	0.01	0.01	\$1.59
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	0.07	0.05	\$1.96
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	0.07	0.10	\$2.32
Total:	\$18.82	\$13.62	\$7.04	\$39.48	\$10.14	\$10.75	\$1.61	\$22.49	\$16.20	0.81	4.11	\$78.17

Note: Farm size is assumed to be 2500 acres for the purposes of machinery cost calculations.

Costs By Crop:										
Click on crop to see machinery costs by crop.										
Soft White Winter Wheat										
Soft White Spring Wheat										
Hard Red Spring Wheat										
Spring Barley										
Spring Peas										
Spring Lentils										
Garbanzos										

Machinery Costs for No-T	ill Soft White	Winter Wh	eat (\$/acre)	from the U	niversity	of Idaho	Machinery	Cost Ca	lculator			
		Fixed Costs	s (\$/acre):			Variable C	osts (\$/acre):		La	abor	Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost
Annual costs:			<u> </u>						(ψ/ασιο)	(11/2010)	(gai/acrc)	(wacre)
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	0.00	0.23	\$3.39
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	0.18	0.39	\$7.96
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	0.18	0.59	\$8.67
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	0.01	0.01	\$1.59
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	0.07	0.05	\$1.96
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	0.07	0.10	\$2.32
Seasonal operations:												
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Total:	\$18.95	\$13.72	\$7.05	\$39.72	\$10.37	\$10.69	\$1.60	\$22.65	\$16.12	0.81	4.08	\$80.97

Back to Costs by Crop

Machinery Costs for No-Till Soft White Spring Wheat (\$/acre) from the University of Idaho Machinery Cost Calculator														
-		Fixed Costs	s (\$/acre):			Variable C	Costs (\$/acre):		La	abor	Fuel Use			
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)		
Annual costs:	-									-				
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	0.00	0.23	\$3.39		
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	0.18	0.39	\$7.96		
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	0.18	0.59	\$8.67		
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	0.01	0.01	\$1.59		
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	0.07	0.05	\$1.96		
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	0.07	0.10	\$2.32		
Seasonal operations:														
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
450HP Tractor+NT Drill, 36	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43		
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35		
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89		
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97		
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
Total: Machinery Costs	\$19.56	\$14.23	\$7.13	20 240092 ctS	escionation R	ot stiqng3 25	Jan &0265	\$23.50	\$16.55	0.83	4.21	\$ 80297 202		

Machinery Costs for No-1	ill Hard Red	Spring Whe	eat (\$/acre) f	rom the Ur	iversity	of Idaho	Machinery	Cost Cal	culator			
		Fixed Costs	s (\$/acre):		<u> </u>	Variable C	Costs (\$/acre):		La	abor	Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
Annual costs:												
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	0.00	0.23	\$3.39
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	0.18	0.39	\$7.96
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	0.18	0.59	\$8.67
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	0.01	0.01	\$1.59
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	0.07	0.05	\$1.96
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	0.07	0.10	\$2.32
Seasonal operations:												
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Total:	\$19.56	\$14.23	\$7.13	\$40.92	\$10.83	\$11.03	\$1.65	\$23.50	\$16.55	0.83	4.21	\$80.97

Back to Costs by Crop

Machinery Costs for No-Till Spring Barley (\$/acre) from the University of Idaho Machinery Cost Calculator													
		Fixed Costs	s (\$/acre):			Variable C	Costs (\$/acre):		La	abor	Fuel Use		
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)	
Annual costs:													
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	0.00	0.23	\$3.39	
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	0.18	0.39	\$7.96	
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	0.18	0.59	\$8.67	
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	0.01	0.01	\$1.59	
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	0.07	0.05	\$1.96	
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	0.07	0.10	\$2.32	
Seasonal operations:													
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48	
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43	
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35	
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48	
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89	
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97	
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48	
Total:	\$19.56	\$14.23	\$7.13	\$40.92	\$10.83	\$11.03	\$1.65	\$23.50	\$16.55	0.83	4.21	\$80.97	

Machinery Costs for No-Till Spring Peas (\$/acre) from the University of Idaho Machinery Cost Calculator														
		Fixed Costs					costs (\$/acre):		La	abor	Fuel Use			
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost		
Annual costs:														
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	\$0.00	\$0.23	\$3.39		
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	\$0.18	\$0.39	\$7.96		
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	\$0.18	\$0.59	\$8.67		
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	\$0.01	\$0.01	\$1.59		
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	\$0.07	\$0.05	\$1.96		
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	\$0.07	\$0.10	\$2.32		
Seasonal operations:														
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
450HP Tractor+NT Drill, 36	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43		
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35		
Combine + 36' Header	\$8.56	\$4.93	\$2.23	\$15.71	\$3.64	\$2.70	\$0.40	\$6.74	\$2.41	\$0.12	\$1.06	\$24.86		
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97		
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
Total:	\$20.66	\$14.70	\$7.49	\$42.86	\$11.09	\$11.23	\$1.68	\$24.00	\$16.60	0.83	4.29	\$83.46		

Back to Costs by Crop

Machinery Costs for No-T	ill Spring Lei	ntils (\$/acre) from the U	niversity o	f Idaho N	lachiner	v Cost Calc	ulator				
		Fixed Costs					Costs (\$/acre):		La	ibor	Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
Annual costs:												
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	\$0.00	\$0.23	\$3.39
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	\$0.18	\$0.39	\$7.96
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	\$0.18	\$0.59	\$8.67
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	\$0.01	\$0.01	\$1.59
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	\$0.07	\$0.05	\$1.96
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	\$0.07	\$0.10	\$2.32
Seasonal operations:												
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
Total:	\$10.65	\$8.53	\$5.03	\$24.22	\$6.79	\$7.13	\$1.07	\$14.99	\$12.43	0.62	2.69	\$51.63

Machinery Costs for No-Till Spring Canola (\$/acre) from the University of Idaho Machinery Cost Calculator														
		Fixed Cost	s (\$/acre):			Variable C	osts (\$/acre):		La	abor	Fuel Use			
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost		
Annual costs:	L	I	l						(\$/4010)	(11/0010)	(gui/uoro)	(\$/4010)		
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	\$0.00	\$0.23	\$3.39		
Tandem Axle Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	\$0.18	\$0.39	\$7.96		
Tandem Axle Truck	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	\$0.18	\$0.59	\$8.67		
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	\$0.01	\$0.01	\$1.59		
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	\$0.07	\$0.05	\$1.96		
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	\$0.07	\$0.10	\$2.32		
Seasonal operations:														
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43		
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35		
Combine + 36' Header	\$8.56	\$4.93	\$2.23	\$15.71	\$3.64	\$2.70	\$0.40	\$6.74	\$2.41	\$0.12	\$1.06	\$24.86		
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97		
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
Total:	\$20.66	\$14.70	\$7.49	\$42.86	\$11.09	\$11.23	\$1.68	\$24.00	\$16.60	0.83	4.29	\$83.46		

Machinery Costs for No-Till Garbanzos (\$/acre) from the University of Idaho Machinery Cost Calculator														
-		Fixed Costs	s (\$/acre):			Variable 0	Costs (\$/acre):		La	abor	Fuel Use			
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost		
Annual costs:								<u>.</u>	(¢/acie)	(III/acie)	(gal/acie)	(\$/acre)		
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	\$0.00	\$0.23	\$3.39		
2-Ton Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	\$0.18	\$0.39	\$7.96		
40' Grain Trailer+Tractor	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	\$0.18	\$0.59	\$8.67		
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	\$0.01	\$0.01	\$1.59		
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	\$0.07	\$0.05	\$1.96		
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	\$0.07	\$0.10	\$2.32		
Seasonal operations:														
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43		
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35		
Combine + 36' Header	\$6.85	\$3.94	\$1.78	\$12.57	\$2.91	\$2.16	\$0.32	\$5.39	\$1.93	0.10	0.85	\$19.89		
200HP Trac+Bankout Wagon	\$1.45	\$1.24	\$0.23	\$2.93	\$0.67	\$1.40	\$0.21	\$2.28	\$1.76	0.09	0.55	\$6.97		
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48		
Total:	\$18.95	\$13.72	\$7.05	\$39.72	\$10.37	\$10.69	\$1.60	\$22.65	\$16.12	0.81	4.08	\$78.49		

Machinery Costs for No-1	ill Cover Cro	p (\$/acre) fi	om the Univ	versity of lo	laho Mac	hinery C	Cost Calcula	ator				
-		Fixed Cost	s (\$/acre):			Variable C	Costs (\$/acre):		La	abor	Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance,	Total Fixed Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
Annual costs:												
Pickup 3/4 ton 4WD	\$0.88	\$0.62	\$0.73	\$2.23	\$0.24	\$0.80	\$0.12	\$1.16	\$0.00	\$0.00	\$0.23	\$3.39
2-Ton Truck	\$0.64	\$0.64	\$1.13	\$2.41	\$0.80	\$1.00	\$0.15	\$1.95	\$3.60	\$0.18	\$0.39	\$7.96
40' Grain Trailer+Tractor	\$0.64	\$0.78	\$1.13	\$2.55	\$0.80	\$1.50	\$0.22	\$2.52	\$3.60	\$0.18	\$0.59	\$8.67
Trap Wagon	\$0.48	\$0.25	\$0.17	\$0.90	\$0.40	\$0.04	\$0.01	\$0.45	\$0.24	\$0.01	\$0.01	\$1.59
4WD-ATV	\$0.20	\$0.14	\$0.03	\$0.37	\$0.08	\$0.17	\$0.03	\$0.27	\$1.32	\$0.07	\$0.05	\$1.96
50HP Wheel Tractor	\$0.30	\$0.27	\$0.06	\$0.62	\$0.08	\$0.26	\$0.04	\$0.38	\$1.32	\$0.07	\$0.10	\$2.32
Seasonal operations:												
200HP Trac+60'Harrow	\$0.48	\$0.41	\$0.07	\$0.96	\$0.23	\$0.40	\$0.06	\$0.69	\$0.51	0.03	0.16	\$2.16
200HP Trac+100'Sprayer	\$0.61	\$0.51	\$0.08	\$1.20	\$0.46	\$0.34	\$0.05	\$0.85	\$0.43	0.02	0.13	\$2.48
450HP Tractor+NT Drill, 36'	\$5.27	\$4.23	\$1.57	\$11.07	\$2.79	\$2.68	\$0.40	\$5.87	\$1.49	0.07	1.05	\$18.43
Fertilizer Tanks+Pumps	\$1.02	\$0.59	\$0.06	\$1.67	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00	0.00	0.00	\$2.35
Total:	\$10.52	\$8.43	\$5.02	\$23.98	\$6.56	\$7.19	\$1.08	\$14.83	\$12.51	0.63	2.71	\$51.31

Machinery Complement for Direct Seed Planting, Over 18" Precipitation, Northern Idaho												
Type of Machine	Replacement Value \$	Age When Purchased	Years of Life	Annual Hours of Use	Salvage Value \$	Annual Repairs (Materials & Labor) \$	Gallons of	Taxes, Housing, Insur., Licenses %	Labor Multiplier	Acres per Hour		
Tractors, ATVs:												
4WD-ATV	8,500	0	10	150	3,500	200	1.2	1.2	1.1			
50HP-WT w/Bucket	16,000	5	20	150	3,500	300	3	1.2	1.1			
200HP FWA Tractor	95,000	5	15	300	35,000	1000	9	1.2	1.1			
450HP 4WD Tractor	180,000	10	10	250	80,000	4,000	20	1.2	1.25			
Equipment:												
Bankout Wagon	18,000	0	15	200	3,500	1000	9	0.6	1.1	-		
100' Pull Sprayer	42,000	0	20	200	6,000	2000	9	0.6	1.2	51		
60' Harrow	12,000	5	15	75	1,000	500	9	0.6	1.1	37		
30' Shredder	30,000	0	10	115	5,500	2000	9	2.5	1.2	16		
Fertilizer Tanks & Pump	30,000	0	20	-	-	1000	-	-	-	-		
36' NT Drill	150,000	6	10	200	75,000	5,000	20	3	1.25	15		
36' Combine	300,000	2	10	225	100,000	8,500	14	2.6	1.25	13		
Trucks:				Miles/year:			MPG:					
Tandem Axle Truck	40,000	10	15	7,500	16,000	2,000	6	10.1	1.2			
Tandem Axle Truck	40,000	10	15	7,500	16,000	2,000	6	10.1	1.2			
Trap Wagon	17,000	10	10	500	5,000	1000	12	3.8	1.2			
3/4T 4WD Pickup	38,000	0	10	15,000	16,000	600	12	6.8	1.2			

Note: Farm size is assumed to be 2500 acres for the purposes of machinery cost calculations.