



2019-20 Sample **FIRST® LEGO®** League Team Budget

This budget is based on estimated 2019-20 costs. Keep in mind that you may be able to get some items as donations, and some items listed are optional.

Required Items	Cost	Details
FIRST Team Registration	\$225 + tax + \$10 S&H	Required for all FLL teams; non-refundable. Does not include local tournament fees.
CITY SHAPER Challenge Set	\$75 + tax + \$15 S&H	Game field mat and mission models for practice. Multiple teams at one school/club can share – recommended no more than 4 teams/set.
Qualifying Tournament Fee	\$80	Idaho Local Qualifying Tournament Entry Fee. Does not include travel or meals.
FLL Robot Set (EV3)	\$496 + tax (S&H included)	Teams must have a LEGO® MINDSTORMS® set; can be reused from year to year.
Computer for Programming the Robot	\$500 or less <i>(most teams find they have an older computer that will work)</i>	You will need a computer with a USB port to program the robot. Laptop recommended for travel to events.
Estimated Required Total		\$1,401 (+ sales taxes ≈ \$50)

Optional Items	Est. Cost	Comments
Robot Game Table**	\$100	Built by team from standard plywood and 2x3s; can be set on cardboard boxes or sawhorses – STRONGLY RECOMMENDED
State Tournament Entry Fee	\$105	For teams advancing from Local Qualifiers to State Championships
T-shirts	\$50-100	Contact a local shirt vendor or make your own!
Other Items	\$200-300	Includes travel expenses, presentation supplies, notebooks, poster board, team snacks, etc.
Estimated Optional Items Total		\$455-605

**This item is technically optional, as a team could practice by laying the Challenge Set out on the floor, however, it is recommended that the team build a practice table to better replicate competition play.