MISSION

• Idaho’s statewide, land-grant research university
• Excellence in teaching and learning – transformative education for Idaho students
• Engagement with ideas that matter for Idaho – discovery and solutions for complex problems
• Outreach that serves Idaho – strengthening communities and shaping lives
UI AT A GLANCE

- Enrollment: 11,372; 93% full-time
- 33% first-generation college students
- 39% Pell Grant recipients
- 57% 6-yr graduation rate, 80% retention
- Nearly $100 million in research funding
- 3,000 full- and part-time faculty and staff
IDAHO IS OUR CAMPUS

Facilities in 42 of 44 counties and three reservations offer statewide education, research, extension and outreach.
A WINNING INVESTMENT FOR IDAHO

STATEWIDE ECONOMIC IMPACT

• $1.1 billion in total impact – 1.9 percent of GSP
• Students: enhanced lifetime earnings
• Taxpayers: increased tax returns, reduced demand for social service
• Businesses: new economic activity, increased productivity, greater output
• Social benefits: health, safety, employment
ECONOMIC IMPACT STUDY

IMPACT FOR STUDENTS

RETURN ON INVESTMENT

- Significant lifetime earnings differential
- $3.30 return for every $1 invested
- 14 percent annual rate of return
- Enhanced productivity for employers
- Heightened contributions to broader economy
IMPACT FOR SOCIETY

RETURN ON INVESTMENT

• Taxpayers: $2.40 return for every $1 invested – 8.2 percent annual
• Operations spending critical for Idaho’s economy
• Promotion of innovation and entrepreneurship
• Social savings: better health, less crime, more employment
• $2.5 billion societal benefit for $547 million investment – $4.60 return for every $1 invested
INSTITUTION HIGHLIGHTS

• National Merit Scholars
  • Most in Pacific Northwest

• Service learning
  • President’s Higher Education Honor Roll for Community Service

• Highest graduate earnings in Idaho
  • 2015-2016 PayScale College Salary Report

• Most doctoral degrees annually in Idaho
COLLEGE SCORECARD

• Learn more about institutions
• Study factors associated with cost
• Assess outcomes associated with institutions
• Compare institutions by degrees, location, size, profile, etc.

https://collegescorecard.ed.gov
INSTITUTION HIGHLIGHTS

- $100 million in research funding
- Partnering with key industries
- Vandals Ideas Project
- Cybersecurity excellence
- Complex modeling leadership
- Agricultural research and innovation
- Fire science

IDAHO’S ONLY “HIGHER RESEARCH” UNIVERSITY
SUPPORTING IDAHO’S GOALS

GROW IDAHO’S ECONOMY
• Research/technology
• Workforce development
• Meet critical need for physicians

60 PERCENT POSTSECONDARY GOAL
• K-to-career focus
• Capitalize on Idaho’s K-12 investment
DIRECT ADMIT & ENROLL IDAHO

INFORMATION & MOTIVATION
• Events at 43 locations across the state
• All Idaho institutions invited to participate
• The start of an annual tradition

FOLLOW-UP
• Statewide FAFSA workshops
• Continued outreach and recruitment
LIFE AFTER HIGH SCHOOL

AIDING IDAHO’S GO-ON INITIATIVES

• Valuable resource to guide decision-making
• Cost and planning cited as decision points
• Return on investment also critical factor
• Student loans part of understanding value
• Persistent gender gap in attitudes
FY 2015-2016 UPDATE

COMPLETE COLLEGE IDAHO

- FY 2015: Faculty appointments in emerging academic and research areas
- FY 2016: New permanent undergraduate advisor positions
- Increased freshman-to-sophomore retention to 80 percent
FY 2017 GOVERNOR’S PRIORITIES

• Change in Employee Compensation
• Tuition lock
• Opportunity scholarships
• Completion scholarships
FY 2017 PRIORITIES

- Complete College Idaho: Go On ($790,900)
- WWAMI medical education ($278,900)
- Occupancy funding ($1,385,500)
- Idaho Law & Justice Learning Center ($244,200)
- Idaho Geological Survey ($221,800)
- Forest Utilization Research ($88,500)
- Enrollment Workload Adjustment ($364,600)
- 27th pay period ($2,428,200)
COMPLETE COLLEGE IDAHO: GO ON
FY 2017 PRIORITIES

INVESTING IN STUDENT SUCCESS

• Counseling
• Retention and intervention
• College success management
• Tutoring support
• Supplemental instruction
FY 2017 PRIORITIES

- SBOE goal: 40 slots in WWAMI
- Address physician shortage
- Reach rural and underserved communities
- Request continued funding of 2014 slots and 2015 slots, as well as 5 additional slots for 2016 (total 40)
FY 2017 PRIORITIES

- Aquaculture Research Institute laboratory
- Integrated Research and Innovation Center
- College of Education building
- Center on Disabilities and Human Development at Alturas Park
IDaho Law and Justice Learning Center

FY 2017 Priorities

• Joint undertaking with Idaho Supreme Court and University of Idaho College of Law
• Facilities for teaching second- and third-year law students
• Unique position at the center of Idaho legal, political and economic life
• Home of the Idaho State Law Library
ADDITIONAL SPECIAL PROGRAMS

FY 2017 PRIORITIES

- Agricultural Research and Extension Service (ARES)
- Forest Utilization Research (FUR)
- Idaho Geological Survey (IGS)