

University of Idaho
Office of the State Board of Education
FY13 Permanent Building Fund Request
Summary of Projects by Category by Priority (\$ in 000's)

Final Submittal - Revised 3 Oct 2011

Project Category/Priority/Project Title/Description		Previous PBF Funds Provided	PBF Funds Requested FY13	Total Project Funding	
				Non-PBF Funding	PBF & Other Sources
Priority					
Capital Requests:					
1	Northern Idaho Collaborative Education Facility	420.8	20,579.2	0.0	21,000.0
2	Science & New Technologies Laboratory / Interdisciplinary Research & Education Facility (Science Innovation Center)	0.0	5,000.0	35,000.0	40,000.0
	Subtotal	<u>420.8</u>	<u>25,579.2</u>	<u>35,000.0</u>	<u>61,000.0</u>
Alteration and Repair Projects:					
1	Student Health Center Repipe DWV & Heating Systems	0.0	919.0	0.0	919.0
2	Education Building Exterior Envelope Repair	0.0	1,162.6	0.0	1,162.6
3	Ag Science Replace Roofs - West Wing; Mechanical Level Roof; & E&W Sides Mechanical Level	0.0	465.0	0.0	465.0
4	KUID Building Replace Roof	0.0	118.2	0.0	118.2
5	Emergency Eye Wash Stations & Emergency Showers (Life Safety, DBS)	0.0	150.0	0.0	150.0
6	Art & Architecture Interior Design Building Replace Roof	0.0	100.0	0.0	100.0
7	Memorial Gymnasium Replace Flat Roof Elements	0.0	85.0	0.0	85.0
8	Janssen Engineering Building HVAC Upgrade, Phase 3	0.0	901.8	0.0	901.8
9	Life Science South Standby Power Generator (Life Safety)	0.0	477.4	0.0	477.4
10	BEL Life Safety Improvements, Phase 2 (Life Safety)	0.0	900.0	0.0	900.0
11	Administration Building Repair North Entry Steps and Mosaic Tile	0.0	257.6	0.0	257.6
12	Sixth Street Greenhouses Life Safety Improvements (Life Safety DBS)	0.0	150.0	0.0	150.0
13	KUID Building Engineering Shop and Storage Addition	0.0	159.1	0.0	159.1
14	Menard Law Building Repair and Renovate East Entry Steps and Planters	0.0	318.3	0.0	318.3
15	Life Sciences South HVAC Upgrade, Phase 3	0.0	1,028.1	0.0	1,028.1
16	Holm Center Emergency Generator (Life Safety)	0.0	273.3	0.0	273.3
17	7th Street Pedestrian Improvements	0.0	399.2	0.0	399.2
18	Menard Law Building Replace Roof	0.0	450.0	0.0	450.0
19	Administration Exterior Envelope Repair	0.0	900.9	0.0	900.9
20	Gibb Hall HVAC, Phase 2	0.0	1,026.4	0.0	1,026.4
21	Administration Building HVAC, Phase 2	0.0	1,077.9	0.0	1,077.9
22	Janssen Engineering Building HVAC Upgrade, Phase 4	0.0	538.8	0.0	538.8
23	Gibb Hall HVAC, Phase 3	0.0	1,077.9	0.0	1,077.9
24	Idaho Avenue Extension Repairs and Repaving	0.0	772.5	0.0	772.5
25	Janssen Engineering Building Replace Roof	0.0	309.0	0.0	309.0
	Subtotal	<u>0.0</u>	<u>14,018.0</u>	<u>0.0</u>	<u>14,018.0</u>
Asbestos Abatement Projects:					
	Subtotal	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Demolition Projects:					
Category No Longer used Per Tim Mason Memorandum dtd 14 April, 2010					
	Subtotal	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Americans with Disabilities Act Compliance:					
1	New Elevator - College of Law	0.0	481.7	0.0	481.7
	Subtotal	<u>0.0</u>	<u>481.7</u>	<u>0.0</u>	<u>481.7</u>
Total FY 13 Request:		<u>420.8</u>	<u>40,078.9</u>	<u>35,000.0</u>	<u>75,499.7</u>