CNR Summer Course Revenue Distribution Model

President Nellis has made online learning and summer programs a high priority. The goal of this summer course revenue model is to provide a clear and consistent incentive for CNR faculty to develop and offer summer courses on campus and online.

Summer Course Policies

1. The Summer Course Revenue Distribution model applies to courses that are NOT part of faculty member's 9-month teaching responsibility. If the course is part of the 9-month position description, the academic year model applies.
2. The instructor share of the revenue may cover salary for activities related to the faculty member's online teaching program, fringe, course development and technology costs. The College share will be used to cover administrative costs, advertising and marketing, and summer/online program development.
3. Instructors may use up to the equivalent of 12.5% of their 9-month salary for the teaching of a 3-credit summer course. This does not apply to graduate students. Up to 100% of TA salary may be covered. The balance of revenue must be used for summer and online course support and development.

Revenue Sources

On-Campus

Source	Revenue
Tuition return per credit	$169.68
Per student return (3 credit course)	$509.04

Online

Source	Revenue
Tuition return per credit	$122.25
Online fee return	$24.00
Total per credit	$146.25
Per student return (3 credit course)	$438.75

If applicable, $41/credit for graduate fees

Revenue Distribution Model

- Online fee: $24 a credit returned to instructor
- Credit Fee
    - First 15 students: 90% instructor, 10% CNR
    - Additional 5 students: 75% instructor, 25% CNR
    - Each additional student $\leq$ 30: 50% instructor, 50%
    - > 30 students - negotiated

EXAMPLES (assumes a three credit undergraduate course)

On Campus

	Distribution	
Number of Students	Instructor	CNR
@ 15 students	$6,872	$764
@ 20 students	$8,781	$1,400
@ 30 students	$11,326	$3,945
@ > 30 students, rate negotiated	Negotiated	

Online

	Distribution	
Number of Students	Instructor	CNR
@ 15 students	$5,923	$658
@ 20 students	$7,568	$1,206
@ 30 students	$9,761	$3,399
@ > 30 students, rate negotiated	Negotiated	