

Office of the President

PO Box 443151 Moscow, ID 83844–3151

Phone: 208-885-6365 Fax; 208-885-6558 president@uidaho.edu

February 22, 2010

TO: Kelby Wilson, ASUI President

Lacey Rammell-O'Brien, SBA President

Heidi Anderson, GPSA President Greg Connolly, Argonaut Editor

SUBJECT: FY2011 Student Fees and Tuition

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 5, 2010 meeting. An open forum will be held on March 4, at 3 p.m. in the Idaho Commons Crest Room, to obtain final reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership was very important as we worked through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Bruce Pitman and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$296 in resident undergraduate fees per semester. This 12 percent increase will bring the semester cost of attending the University of Idaho from \$2,466 to \$2,762. The proposal will provide revenues that are essential to help the University and various activity areas maintain and improve programs and services for our students, and invest in areas necessary for a vibrant future.

In final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21st century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on fees will be made by

the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by writing or sending e-mail to Executive Director Planning and Budget Keith Ickes, to Provost and Executive Vice President Doug Baker, or to me at (studentfees2011@uidaho.edu).

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

President Duane Nellis

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Copy to: Provost and Executive Vice President Doug Baker

Vice President of Finance and Administration Lloyd Mues

Vice Provost for Student Affairs & Dean of Students Bruce Pitman

Executive Director of Planning and Budget Keith Ickes

Budget Office Manager Trina Mahoney Chair of Faculty Senate Jack Miller

Attachments

NOTICE OF INTENT TO ADOPT STUDENT FEE AND RATE INCREASES ISSUED FEBRUARY 22, 2010

Fiscal Year 2011: Academic Year 2010-2011

Notice is hereby given that the University of Idaho intends to raise the following fees:

Increases to full-time fees and tuition

General full-time fee by \$296.00 per semester (12% increase)

Grad/Professional fee by \$47.00 per semester (15% increase)

Law School fee by \$300.00 per semester (9.6% increase)

Architecture programs fee by \$22.00 per semester (5% increase)

Bioregional Planning fee by \$0.00 per semester (0.0% increase)

Western Undergraduate Exchange fee by \$148.00 per semester (12% increase)

Non-Resident tuition by \$756.00 per semester (15% increase)

Increases to part-time fee and tuition

Part-time Academic Year fee by \$30.00 per credit hour

Part-time Summer Session fee by \$30.00 per credit hour

Grad/Profession fee by \$5.00 per credit hour

Law School fee by \$30.00 per credit hour

Architecture programs fee by \$2.00 per credit hour

Bioregional Planning fee by \$0.00 per credit hour

Nonresident tuition by \$76.00 per credit hour

A COMPLETE SCHEDULE OF CURRENT AND INCREASED FEE AND TUITION RATES IS ATTACHED AS AN OFFICIAL PART OF THIS "NOTICE OF INTENT TO ADOPT STUDENT FEE AND RATE INCREASES." A STUDENT FEE OPEN FORUM IS SCHEDULED FOR MARCH 4, 2010 AT 3:00 PM IN THE CREST ROOM OF THE COMMONS BUILDING.

University of Idaho

Initial Notice Issued February 22, 2010

Full-time Student Fee Changes for 2010-11 Academic Year

		FY2010		Proposed	Percent	Estimated
	Estimated	Full-time	Rate Changes		Rate Change	Revenue Change
	Headcount	Per Semester	i	in FY2011	fm FY10	in FY11
Facility Fees	16,220	\$ 355.25	\$	40.00	11.26%	\$ 648,800
General Education Operating Budget						
Matriculation Fee	16,220	\$ 1,527.24	\$	246.48	16.14%	\$ 3,997,906
Student Computing & Network Access	16,220	62.70	\$	-	0.00%	\$ -
Dedicated Activity Fees						
Alumni Association Fee	16,220	\$ 1.00	\$	-	0.00%	\$ -
Associated Students-Incl Diversity Ctr \$2.00	16,220	94.75		2.25	2.37%	36,495
Campus Card	16,220	8.95			0.00%	-
Campus Rec: Intramurals/Sports Clubs	16,220	19.25			0.00%	-
Campus Rec: SRC Operations / R & R	16,220	42.30		2.00	4.73%	32,440
Commons/Union Operations / R & R	16,220	90.65		0.50	0.55%	8,110
Fine Arts	16,220	3.00			0.00%	-
HPERD Locker Services	16,220	1.25			0.00%	-
Intercollegiate Athletics	16,220	124.12		2.27	1.83%	36,819
Kibbie - Mem Gym Cage	16,220	3.25			0.00%	-
Kibbie - Swim Ctr	16,220	5.00			0.00%	-
Kibbie Center Operations	16,220	27.13		0.75	2.76%	12,165
Marching Band	16,220	6.25		1.00	16.00%	16,220
Performing Arts	16,220	2.00			0.00%	-
Sales Tax (event tickets)	16,220	1.61			0.00%	-
Spirit Squad	16,220	3.00			0.00%	-
Student Health Services	16,220	39.80			0.00%	-
Student Research Grants	16,220	6.00			0.00%	-
Student Services - Alcohol Education	16,220	1.00			0.00%	-
Student Services - Campus Life	16,220	1.00			0.00%	-
Student Services - Counseling & Testing	16,220	9.50			0.00%	-
Student Services - Early Childhood	16,220	6.00		0.50	8.33%	8,110
Student Services - Minority Student Programs	16,220	3.00			0.00%	-
Student Services - New Student Orientation	16,220	4.00			0.00%	-
Student Services - Sexual Assault Awareness	16,220	4.00			0.00%	-
Student Services - Women's Center	16,220	5.00		0.25	5.00%	4,055
Sustainability Center	16,220	5.00			0.00%	-
Transit Service	16,220	3.00			0.00%	-
Subtotal Dedicated Activity Fees	16,220	\$ 520.81	\$	9.52	1.83%	\$ 154,414
Total Full Time Fee per Semester		\$ 2,466.00	\$	296.00	12.00%	\$ 4,801,120
		New Fee Total	= \$	2,762.00		
Other Fees and Tuition		rec rotar	7	2,702.00		
Graduate/Professional Fee	2,165	\$ 312	\$	47.00	15.06%	\$ 101,755
Law College Dedicated Fee	580	\$ 3,110	\$	300.00	9.65%	\$ 174,000
Architecture Program Dedicated Fee	1,140	\$ 447	\$	22.00	4.92%	\$ 25,080
Bioregional Planning (New Fee)	48	\$ 500	\$	-	0.00%	\$ -
WUE Fee	2,440	\$ 1,233	\$	148.00	12.00%	\$ 361,120
Non-Resident Tuition	1,136	\$ 5,040	\$	756.00	15.00%	\$ 858,816