

**FY25 Gen Ed budget Distribution**

**Funding Summary:**

	<u>Estimate:</u>		<u>Allocations:</u>				
			<u>Requests</u>	<u>Percent of Total Requests</u>	<u>Percent of Total Budget</u>	<u>Proportional</u>	<u>Strategic</u>
Model Funding	\$	1,000,000					
Cat 1/Self-Funded	\$	10,206,168	-	0.0%	5.3%	-	-
Cat 2/Support Areas		35,295,515	\$ 2,414,769	30.1%	18.5%	\$ 194,902	113,698
Cat 3/Central		67,768,806	670,630	8.4%	35.4%	374,219	81,204
Cat 4/Acad Aff Non-Instruction		22,241,659	1,694,235	21.1%	11.6%	122,819	229,486
Cat 5/Acad Aff Colleges		55,787,852	3,238,661	40.4%	29.2%	308,060	575,612
	<u>\$</u>	<u>191,300,000</u>	<u>\$ 8,018,295</u>	<u>100.0%</u>	<u>100.0%</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>